

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,783,521.02	0	2,783,521.02
2	759,585.09	911,576.22	1,671,161.31
6	408,580.91	95,223.56	503,804.47
7	0	0	0
8	105,054.6	29,168.9	134,223.5
Summary	4,056,741.62	1,035,968.68	5,092,710.3

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,000,166.11	0	8,000,166.11
2	1,859,987.82	2,542,929.28	4,402,917.1
6	907,731.93	216,042.03	1,123,773.96
7	0	0	0
8	308,869.39	87,839.87	396,709.26
Summary	11,076,755.25	2,846,811.18	13,923,566.43

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,363,540.04	0	7,363,540.04
2	1,771,886.64	2,345,943.23	4,117,829.87
6	866,030.93	200,777.51	1,066,808.44
7	1,300	287.68	1,587.68
8	276,332.95	76,289	352,621.95
Summary	10,279,090.56	2,623,297.42	12,902,387.98