

**Dietrich School District #314**  
**"Educate Empower and Prepare"**  
**June 12, 2023**

**6:30 P.M. Board Room**  
**Regular School Board Meeting Agenda**

**Mission:** We exist to Educate, Empower, and Prepare students for a productive life.

**Vision:** Maintain a culture where Respect, Integrity, and Perseverance are cultivated. Operate a safe and welcoming school. Where each student is challenged to achieve excellence in Preparation for College, Career and a Productive Life.

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**Regular Board Meeting Agenda**

1. Call to Order
    - a. Pledge of Allegiance
    - b. Vision and Mission
  2. Consent Agenda
    - a. Approval of Minutes May 8, 2023
    - b. Approval of Accounts Payable
    - c. Approval of Encumbrance Report
    - d. Approval of Student Body Balance Sheet
    - e. Personnel
  3. **Action Item:** Approve/Deny Consent Agenda
  4. **Public Input:** The board values patron input. Any patron who would like to speak at a board meeting regarding a complaint about the district should have followed district policy on chain of command. The chain of command is as follows 1. Teacher or staff 2. Principal or Supervisor 3. Director or Administrator 4. Superintendent 5. Board.
  5. Superintendent Report
    - a. End of the year
    - b. Senior Prank
    - c. ISBA regional Training
    - d. Maintenance Report
  6. Dean of Students Report
    - a. End of year wrap up
    - b. Athletic Report
  7. Budget Hearing
    - a. 23-24 - Budget Report, Presentation
    - b. 23-24 Budget Publication Action
  8. Finance
    - a. Lunch Fee increase
    - b. ESSER Funds Action
      - i. Quote 1 Quote 2 Quote 3
      - ii. ESSER Account
  9. Board Business
    - a. **Teacher Housing Action**
    - b. Open Enrollment Policy
    - c. District Testing Data Overview
  10. Policy
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- a. 1st Reading Revision
    - i. Cell phone Policy
  - b. 2nd reading revision **Action**
    - i. 1315, 1405, 3030, 3031, 3270, 3270P, 3275A1, 3440
11. Future Agenda Items:
  - a. Regular Meeting July 17, 2023 ? **Action**
12. Adjournment **Action**

**Dietrich School District #314  
Board of Trustees Regular Board Meeting  
May 8, 2023**

*RLB/L*  
*Dalonna Hurd*

**Community Meeting**

A community meeting was held at 6:00 pm prior to the regular meeting. The board presented ideas for housing options, finance, and teacher incentives. The board then took questions and comments from community members. No action was taken.

**Board of Trustees Regular Board Meeting**

The meeting was called to order at 7:09 P.M. by Chairman Rick Bingham. The Board Members present were Starr Olsen, Ben Hoskisson, Perry Van Tassell and Valerie Varadi. Superintendent Stefanie Shaw, Maintenance Supervisor Ryan Dilworth and Business Manager/Clerk Dalonna Hurd were also present. Mindy Robertson, Aleta Ramberg, Nancy Bingham, Jolyn Churchill, Amy Webb, Heather Torgerson, Collette Robertson, Trent Hansen, Charley Astle, Diane Norman, Jalyn Shaw and Maureen Heimerdinger were also in attendance.

**Agenda Approval**

- Starr Olsen made a motion to approve the consent agenda. Ben Hoskisson seconded the motion. Vote was unanimous in favor.

**Team Lead Presentations**

- Diane Norman gave an Elementary update focusing on year end activities and on the ISAT. Eric McHan reported on the Secondary focusing on the Music program and their Spring Concert and Talent Show.

**Superintendent Report**

Superintendent Shaw gave her report as read with a focus on the Project Filter Assembly that was recently presented to secondary students. Her report included the following points:

- Project Filter
- Ed Law Conference
- Attendance
- Upcoming Dates
- Maintenance report - Bus 12 had to be towed to the shop for brake repairs. We are waiting on the diagnosis and quote.

**Dean of Students Report**

Presented as written with the following points:

- Discipline
- Testing
- Athletic Report

**ESSER FUNDS**

- Update - Ryan presented quotes for concrete. We are still working with Delta to get an updated quote to do the fire suppression line. No action was taken at this time.

**Budget Update**

- Dalonna Hurd has the budget binders ready for the committee to review prior to the Budget Committee meeting on Tuesday, May 16, 2023. Mrs. Shaw and Mrs. Hurd reported on the insurance proposals previously discussed and what the staff would like to see after discussing it with them. The majority would like to stay with the options we currently have.

### **Teacher Incentives**

- Some of the teacher incentives discussed previously have been included in the budget proposal for the 2024 School Year such as lunch funds and increasing the personal days from 2 to 4 per year. No action was taken as these will be part of the budget.

### **Graduation**

- Stefanie Shaw gave an update on graduation plans and the program. Phil Gore will be the speaker. Rick Bingham will present the diplomas.

### **Executive Session**

Ben Hoskisson made a motion to go into executive session as per Idaho code 74-206(1) subsection (b)(d): To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public office, employee, staff member or individual agent or public-school student; and (d) to consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code.

Starr Olsen seconded the motion. The roll call vote went as follows: Valerie, yes; Ben, yes; Starr, yes, Perry, yes; and Rick, yes. The board went into executive at 7:44 p.m.

Discussion was held on the attendance appeals and out of district applications.

The board came out of executive session at 8:14 p.m.

### **Attendance Appeals**

- Perry Van Tassell made a motion to approve the appeals plan for Student A. Starr Olsen seconded the motion. Vote was unanimous in favor.

### **Out of District Applications**

- Starr Olsen made a motion to approve the out of district applications. Ben Hoskisson seconded the motion. Vote was unanimous in favor of the motion.

### **Policy**

- Starr Olsen made a motion to approve the first reading revisions of policies 1315, 1405, 3030, 3031, 3270, 3270P, 3275A1 and 3440. Ben Hoskisson seconded the motion. Vote was unanimous in favor of the motion.
- Valerie Varadi made a motion to approve Policy 3530. Starr Olsen seconded the motion. Vote was unanimous in favor.

### **Future Agenda Items**

- Next regular meeting and budget hearing will be June 12, 2023 at 6:30 PM.
- A board training will be held June 6, 2023 at 6:30 PM.

### **Adjournment**

- Chairman Rick Bingham adjourned the meeting at 8:20 PM.

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000001	251-512410-000-000-0	000000	06/03/23	006377	0.523	Ice cream bars for Math Incentive awards	1	N	06-2023	9.00
	**SUB-TOTAL: Dietrich High School									
000002	100-681420-005-000-0	000000	05/30/23	005938	240004	2022-2023 Diesel Fuel	1	N	05-2023	1,863.55
000002	100-683410-000-000-0	000000	05/30/23	005938	240004	2022-2023 Unleaded Gas	1	N	05-2023	618.12
000002	100-681420-005-000-0	000000	05/30/23	005938	240004	2022-2023 Diesel Fuel	1	N	05-2023	1,368.97
	**SUB-TOTAL: Valley Wide Cooperative									
000003	100-665410-000-000-0	000000	05/30/23	006353	9263	2" Ball Valve for sprinkler system	1	N	05-2023	48.31
	**SUB-TOTAL: G&H Ace Hardware									
000005	100-661350-000-000-0	000000	05/30/23	005903	208886-9391744B	2022-2023 Fax line	1	N	05-2023	108.15
	**SUB-TOTAL: CenturyLink									
000007	100-661330-002-000-0	000000	05/30/23	005838	9	2022-2023 Gym & Public	1	N	05-2023	203.74
000007	100-661330-002-000-0	000000	05/30/23	005838	3	2022-2023 Bus Barn	1	N	05-2023	69.27
000007	100-211000-000-000-0	000000	05/30/23	005838	60	2022-2023 S Duplex 447 N Park	1	N	05-2023	69.27
000007	100-211000-000-000-0	000000	05/30/23	005838	61	2022-2023 N Duplex 463 N Park	1	N	05-2023	69.27
000007	100-211000-000-000-0	000000	05/30/23	005838	59	2022-2023 Gray Corner House 431 N Park	1	N	05-2023	69.27
	**SUB-TOTAL: City of Dietrich									
000008	290-710450-000-000-0	000000	05/30/23	005883	27910723	2022-2023 Food Supplies	1	N	05-2023	138.44
	**SUB-TOTAL: Shamrock Foods (FSA)									
000013	100-665410-000-000-0	000000	05/31/23	006373	62*1473	Plants and bedding mix for flower beds in fro	1	N	05-2023	299.92
000013	254-621410-000-000-0	000000	05/31/23	006373	62*1473	electrical tape, breakers, wire, duct tape for	1	N	05-2023	360.23
	**SUB-TOTAL: Home Depot									
000016	290-710450-000-000-0	000000	05/30/23	005837	120626159	2022-2023 Food Supplies/Milk	1	N	05-2023	149.57
000016	290-710450-000-000-0	000000	05/30/23	005837	120625885	2022-2023 Food Supplies/Milk	1	N	05-2023	199.38
	**SUB-TOTAL: Meadow Gold Dairies, Inc									
000018	290-710450-000-000-0	000000	05/30/23	005887	32*9196	2022-2023 Food Supplies	1	N	05-2023	46.86
	**SUB-TOTAL: Northwest Distribution									
000020	100-661330-001-000-0	000000	05/31/23	005904	2200570063	210 4th St - GYM	1	N	05-2023	1,848.06
000020	100-661330-001-000-0	000000	05/31/23	005904	2204390460	431 N Park St - SHOP	1	N	05-2023	7.70
000020	100-661330-001-000-0	000000	05/31/23	005904	2205403773	524 N Park St - AG Building	1	N	05-2023	30.40
000020	100-661330-001-000-0	000000	05/31/23	005904	2206056844	602 N Park St - Football Lights	1	N	05-2023	6.21
000020	100-661330-001-000-0	000000	05/31/23	005904	2206633246	22 E 1st St - Busbarn	1	N	05-2023	55.41
	**SUB-TOTAL: Idaho Power									
000045	100-631390-000-000-0	000000	05/31/23	006371	2870	ISBA Leadership Institute - Valerie Varadi	1	N	05-2023	295.00
000045	100-631390-000-000-0	000000	05/31/23	006371	2870	ISBA Leadership Institute - Stefanie Shaw	1	N	05-2023	295.00
	**SUB-TOTAL: Idaho School Board Association									
000053	100-665410-000-000-0	000000	05/30/23	006367	16*629	Replace car window hit by rook when mowin	1	N	05-2023	255.42
	**SUB-TOTAL: Window Welder Inc									
000057	250-621410-000-000-0	000000	05/30/23	006344	23-0059	April Presence Learning Services	1	N	05-2023	1,611.97
	**SUB-TOTAL: Idaho Digital Learning Academy									
000065	100-661330-003-000-0	000000	05/30/23	005835	70*294	2022-2023 Garbage Removal Service	1	N	05-2023	175.00
	**SUB-TOTAL: Timberline Trash LLC									
000070	100-681350-000-000-0	000000	05/30/23	005923	9933623821	2022-2023 East Route Cell Phone	1	N	05-2023	52.28
000070	100-681350-000-000-0	000000	05/30/23	005923	9933623821	2022-2023 West Route Cell Phone	1	N	05-2023	52.28
000070	100-682350-000-000-0	000000	05/30/23	005923	9933623821	2022-2023 Superintendent Cell	1	N	05-2023	51.57
000070	100-681350-000-000-0	000000	06/07/23	005923	9935995272	2022-2023 East Route Cell Phone	1	N	06-2023	52.28
000070	100-681350-000-000-0	000000	06/07/23	005923	9935995272	2022-2023 West Route Cell Phone	1	N	06-2023	52.28
000070	100-632350-000-000-0	000000	06/07/23	005923	9935995272	2022-2023 Superintendent Cell	1	N	06-2023	51.57
	**SUB-TOTAL: Verizon Wireless									
000079	100-681320-000-000-0	000000	05/31/23	006378	78E51541	Bus 12 Brake Line Diagnostic	1	N	05-2023	486.22
	**SUB-TOTAL: Premier Truck Group									
099045	243-519410-000-010-0	000000	05/30/23	006341	37E24389	Welding Gases- oxygen, Argon, Acetylene	1	N	05-2023	197.57
099045	243-519300-000-000-0	000000	05/30/23	005922	37E09796	22-23 Cylinder Rental	1	N	05-2023	90.90
099045	243-519410-000-010-0	000000	05/30/23	006309	37E23939	Box 1/8 Inch Welding Rod	1	N	05-2023	57.86
099045	243-519410-000-010-0	000000	05/30/23	006309	37E23939	4.5 x 7/8 Cutting Disc	1	N	05-2023	59.75
099045	243-519410-000-010-0	000000	05/30/23	006309	37E23939	4.5 x 7/8 inch Grinding Disk	1	N	05-2023	25.45
	**SUB-TOTAL: NORCO									
099050	254-621410-000-000-0	000000	04/24/23	006266	3V*4671	Electrical Wire/Supplies for HVAC project	1	N	04-2023	1,317.05CR
099050	254-621410-000-000-0	000000	04/24/23	006266	3V*4650	Electrical Wire/Supplies for HVAC project	1	N	04-2023	607.55
099050	254-621410-000-000-0	000000	05/30/23	006337	4A34465	connectors fro EMT pipe for HVAC	1	N	05-2023	46.76
	**SUB-TOTAL: Platt Electric									
099065	100-691320-000-000-0	000000	05/30/23	005871	34004939	22-23 Copier Lease	1	N	05-2023	429.45
099065	100-691320-000-000-0	000000	05/30/23	005871	34004939	22-23 Copier Usage	1	N	05-2023	514.99
099065	100-691320-000-000-0	000000	05/31/23	005871	34190402	22-23 Copier Lease	1	N	05-2023	429.45
099065	100-691320-000-000-0	000000	05/31/23	005871	34190402	22-23 Copier Usage	1	N	05-2023	432.06
	**SUB-TOTAL: Great America Financial Serv									
099110	271-512390-000-000-0	000000	05/30/23	006346	CPD 155895	Curriculum Adoption Standards for Teachers	1	N	05-2023	720.00
099110	271-512390-000-000-0	000000	05/30/23	006346	CPD 155899	Curriculum Adoption Standards for SShaw- C	1	N	05-2023	60.00
	**SUB-TOTAL: Northwest Nazarene University									
099167	245-623550-000-000-0	000000	05/30/23	006305	JM*3109	HP Chromebook 11A G8 Education Edition	1	N	05-2023	12,000.00
099167	245-623460-000-000-0	000000	05/30/23	006359	JVE4276	Google Chrome Management Licenses	1	N	05-2023	1,973.40

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
<b>**SUB-TOTAL: CDW Government</b>										13,973.40
099180	245-623410-000-000-0	000000	05/30/23	006342	AL25649869	Magic Keyboard with Touch ID and Keypad fr	1	N	05-2023	199.00
<b>**SUB-TOTAL: Apple Inc.</b>										199.00
099185	100-512410-000-000-0	000000	06/03/23	006350	106J-QF9W-3XDX	Elementary Walking Party Kites - 10 pcs	1	N	06-2023	95.98
099185	100-512410-000-000-0	000000	06/03/23	006350	106J-QF9W-3XDX	Mini basketball Hoop - over door	1	N	06-2023	73.98
099185	100-664410-000-000-0	000000	06/03/23	006351	16XM-G7NK-7GCG	Fairy Curtain Lights	1	N	06-2023	43.98
099185	245-623410-000-000-0	000000	06/03/23	006358	1RVX-G1DT-66PR	Assel tags for chromebooks and laptops 250	1	N	06-2023	104.50
099185	100-664410-000-000-0	000000	06/03/23	006352	1QM1-17RF-7HN1	Sick Room New Bedding- Pillow, blankets, sl	1	N	06-2023	110.12
099185	100-664410-000-000-0	000000	06/03/23	006352	1QM1-17RF-7HN1	Adjustable crutches - kid to adult	1	N	06-2023	39.99
099185	100-664410-000-000-0	000000	06/03/23	006354	1MMT-QHTV-7DCY	Curtain lights for Gym	1	N	06-2023	43.98
<b>**SUB-TOTAL: Amazon/SYNCB</b>										512.53
099209	254-621410-000-000-0	000000	05/31/23	006312	2163825	HRV Ducting for HVAC Project - sheet metal	1	N	05-2023	183.24
099209	254-621410-000-000-0	000000	05/31/23	006312	2162548	HRV Ducting for HVAC Project 26 Ga Pipe	1	N	05-2023	327.87
<b>**SUB-TOTAL: Andersons., Inc</b>										511.11
099255	100-631410-000-000-0	000000	05/30/23	006343	TRN:18304	Assorted flowers, soil, watering can for Retl	1	N	05-2023	137.94
099255	100-665410-000-000-0	000000	05/31/23	006369	TRN 48454	Round-Up	1	N	05-2023	299.97
099255	254-621410-000-000-0	000000	05/31/23	006369	TRN 48454	Compound Anti-Oxidant for Gym HVAC proje	1	N	05-2023	8.98
<b>**SUB-TOTAL: D&amp;B Supply</b>										446.89
099271	100-623310-000-000-0	000000	05/30/23	005823	119139	2022-2023 VOIP Phone Line	1	N	05-2023	131.00
099271	100-623350-000-000-0	000000	05/30/23	005823	119139	2022-2023 Internet Service	1	N	05-2023	1,850.00
<b>**SUB-TOTAL: White Cloud Communications</b>										1,981.00
099273	100-651350-000-000-0	000000	05/30/23	005937	33*7335220	22-23 Postage Meter Lease	1	N	05-2023	66.45
<b>**SUB-TOTAL: Pitney Bowes Inc</b>										66.45
099299	245-623550-000-000-0	000000	06/03/23	006375	1304493659	SATA Cable 6.0 Gbps 3 pack	1	N	06-2023	17.46
099299	245-623550-000-000-0	000000	06/03/23	006375	1304496873	Supermicro Dual Socket Rackmount server t	1	N	06-2023	1,927.99
099299	245-623550-000-000-0	000000	06/03/23	006375	1304494437	Nemix ram 64 GB Replacement Memory	1	N	06-2023	599.96
099299	245-623550-000-000-0	000000	06/03/23	006375	1304494048	Micron hard drive 400GB	1	N	06-2023	399.98
099299	245-623550-000-000-0	000000	06/03/23	006375	1304495918	Supermicro Hard Drive Tray	1	N	06-2023	376.32
099299	245-623550-000-000-0	000000	06/03/23	006375	1304495581	Dell Intel Xeon 4110 Octa-core Processor U	1	N	06-2023	220.00
099299	245-623550-000-000-0	000000	06/03/23	006375	1304497625	Dynatron B3 intel Skylake Socket Blower Fan	1	N	06-2023	179.98
099299	245-623550-000-000-0	000000	06/03/23	006375	1304493745	Intel 1.92tb Solid State Drive 2.5"	1	N	06-2023	1,562.80
<b>**SUB-TOTAL: Newegg Business</b>										5,284.49
099330	100-867320-000-000-0	000000	05/30/23	005936	1297584	2022-2023 Alarm Monitoring Service	1	N	05-2023	172.08
<b>**SUB-TOTAL: Peak Alarm Company, Inc.</b>										172.08
35	100-681320-000-000-0	000000	05/30/23	006345	26354	Bus 12 Tow to Premier - No Brakes	1	N	05-2023	479.12
<b>**SUB-TOTAL: Marky's Super Tow LLC</b>										479.12
099341	100-664410-000-000-0	000000	06/03/23	006374	7665	Hanging baskets for graduation decorations	1	N	06-2023	774.87
<b>**SUB-TOTAL: D.L. Evans Bank VISA Dilworth</b>										774.87
099343	100-631410-000-000-0	000000	06/03/23	006340	9448	Teacher Appreciation Lunch BBQ -Costco ar	1	N	06-2023	74.86
099343	100-641410-000-000-0	000000	06/03/23	006340	9448	AA and AAA Batteries	1	N	06-2023	41.98
099343	100-631410-000-000-0	000000	06/03/23	006340	9448	Retirement cards, Visa Gift Card, planters fo	1	N	06-2023	391.69
099343	100-512410-000-000-0	000000	06/03/23	006340	9448	Perfect Attendance Awards Bike and Helmet	1	N	06-2023	290.92
099343	100-515410-000-000-0	000000	06/03/23	006340	9448	Perfect Attendance Gift Card - Dicks	1	N	06-2023	150.00
099343	100-883410-000-000-0	000000	06/03/23	006340	9448	Fuel In District Car	1	N	06-2023	62.16
099343	271-621390-000-000-0	000000	06/03/23	006338	9448	PD Credit for Idaho Prevention Conf E McHar	1	N	06-2023	60.00
099343	271-621380-000-000-0	000000	06/03/23	006240	9448	ISDE-Idaho Prevention & Support Conf. McH:	1	N	06-2023	388.00
<b>**SUB-TOTAL: D.L. Evans Bank VISA Shaw</b>										1,459.61
099364	100-651380-000-000-0	000000	05/31/23	006365	6.28-6.30	Per Diem for IASBO Summer Conf - Riversid	1	N	05-2023	86.00
<b>**SUB-TOTAL: Hurd, Dalonna L</b>										86.00
099369	100-664410-000-000-0	000000	06/03/23	006355	9448	SB - Flowers for graduation decorations	1	N	06-2023	155.91
099369	271-621390-000-000-0	000000	06/03/23	006348	9448	Principles of Free Enterprise - NNU A Wood	1	N	06-2023	60.00
099369	250-512410-010-000-0	000000	06/03/23	006363	9448	Reading goals end of year reward party supp	1	N	06-2023	56.97
099369	100-512410-000-000-0	000000	06/03/23	006362	9448	Elementary Swimming 1000 Springs	1	N	06-2023	381.10
<b>**SUB-TOTAL: D.L. Evans Visa Hurd</b>										653.98
099387	100-665410-000-000-0	000000	05/31/23	006368	16407916	Sprinkler solenoid valves	1	N	05-2023	291.76
099387	100-863580-000-000-0	000000	05/31/23	006368	16407916	sprinkler parts, vacuum breaker, nipples, val	1	N	05-2023	323.09
099387	100-865410-000-000-0	000000	05/31/23	006368	16407916	rain bird tees, elbows, nozzles	1	N	05-2023	61.50
<b>**SUB-TOTAL: H.D. Fowler Company</b>										676.35
099406	290-710450-000-000-0	000000	05/30/23	005886	10056815	2022-2023 Food Supplies	1	N	05-2023	513.43
099406	290-710450-000-000-0	000000	05/30/23	005886	10058617	2022-2023 Food Supplies	1	N	05-2023	409.10
099406	290-710450-000-000-0	000000	05/30/23	005886	10060366	2022-2023 Food Supplies	1	N	05-2023	65.05
099406	290-710450-000-000-0	000000	05/30/23	005886	10050029	2022-2023 Food Supplies	1	N	05-2023	74.00
<b>**SUB-TOTAL: Charlie's Produce</b>										1,061.58
099434	290-710450-000-000-0	000000	05/30/23	005882	240291658	2022-2023 Food Supplies	1	N	05-2023	390.24
099434	290-710450-000-000-0	000000	05/30/23	005882	240296546	2022-2023 Food Supplies	1	N	05-2023	105.28
<b>**SUB-TOTAL: Sysco Idaho, Inc</b>										495.52
099444	100-611300-000-000-0	000000	05/31/23	006372	5.31.23	OT Therapy Services 6.5 hours	1	N	05-2023	390.00
<b>**SUB-TOTAL: Connie Van Kleeck, OTR/L</b>										390.00
099460	235-621550-000-000-0	000000	06/03/23	006303	67459265	9 piece Orff Instrument Set	1	N	06-2023	651.11
099460	235-621550-000-000-0	000000	06/03/23	006303	67450914	9 piece Orff Instrument Set	1	N	06-2023	662.90
099460	235-621550-000-000-0	000000	06/03/23	006303	67462504	9 piece Orff Instrument Set	1	N	06-2023	832.24
<b>**SUB-TOTAL: Woodwind and Brasswind</b>										2,146.25

(VEND RNG: 00000-ZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
099461	290-710450-000-000-0	000000	06/03/23	006366	1525	Burgers and Buns for last day BBQ - Walmar	1	N	06-2023	112.29
099461	290-710450-000-000-0	000000	06/03/23	006366	1525	Tomato soup and milk	1	N	06-2023	41.33
099461	100-211000-000-000-0	000000	06/03/23	006366	1525	SB - Music 1000 Springs Trip	1	N	06-2023	301.00
**SUB-TOTAL: D.L. Evans Visa -Qulroga										454.62
467	100-211000-000-000-0	000000	05/30/23	006347	E13211	Honor Roll student paid portlon admittance fe	1	N	05-2023	630.00
099467	100-615410-000-000-0	000000	05/30/23	006347	E13211	Student Honor Roll Trip	1	N	05-2023	717.36
**SUB-TOTAL: Wahooz Family Fun Zone										1,347.36
099495	245-623460-000-000-0	000000	06/03/23	006376	1223	Freepbx page?Intercom License and Endpoi	1	N	06-2023	294.00
099495	100-656110-000-000-0	000000	06/03/23	005921	1224	2022-2023 IT Services Contract	1	N	06-2023	1,000.00
**SUB-TOTAL: Van Kleeck, LLC										1,294.00
099529	100-631410-000-000-0	000000	05/30/23	006357	12464	Retirement Plaques - Chapman/Bingham	1	N	05-2023	79.90
099529	100-211000-000-000-0	000000	05/30/23	006357	12464	SB- Teacher of the Year Plaque- Helmerding	1	N	05-2023	39.95
**SUB-TOTAL: Galaxy Awards & Engraving										119.85
099530	271-621380-000-000-0	000000	05/31/23	006361	6.25-6.30	days per diem for meals for A Ramberg- Mat	1	N	05-2023	345.00
**SUB-TOTAL: Ramberg, Alea										345.00
099531	271-621380-000-000-0	000000	05/31/23	006364	6.19-6.20	Meals Per diem for Principle of Free Entepri	1	N	05-2023	78.00
**SUB-TOTAL: Wood, Amy										78.00
***GRAND TOTAL - VENDOR COUNT: 45										48,433.77

**DIETRICH SCHOOL DISTRICT NO. 314**  
**Cash Balance by Fund Report**  
**May 31, 2023**

92% of School Year

Month 11 of 12

Fund Title	Beginning Budget Amount July 1, 2022	Revenue to date	Month to Date Expenses	YTD Expenses	Balance Ending June, 2023	MTD % Used	YTD %
100 - General Fund	\$ 2,231,717	\$ 1,807,309	\$ (150,386)	\$ (1,758,034)	\$ 473,683.00	7%	79%
230 - MV Homeless Grant	\$ 3,000	\$ 1,449	\$ -	\$ (1,449)	\$ 1,551.00	0%	48%
234 - Water Damage - Insurance *	\$ 125,235	\$ -	\$ -	\$ (121,157)	\$ 4,078.00	0%	97%
235 - Expanding Arts Grant	\$ 14,795	\$ 14,795	\$ -	\$ (11,030)	\$ 3,765.00	0%	75%
243 - CTE	\$ 18,585	\$ 18,635	\$ (1,473)	\$ (13,919)	\$ 4,666.00	8%	75%
245 - Instructional Technology	\$ 88,496	\$ 47,090	\$ (10,564)	\$ (55,220)	\$ 33,276.00	12%	62%
246 - SDFS	\$ 8,394	\$ 2,664	\$ -	\$ (500)	\$ 7,894.37	0%	6%
250 - ESSER III Discretionary	\$ 191,753	\$ 95,436	\$ (7,188)	\$ (117,352)	\$ 74,401.00	4%	62%
250 - ESSER III Learning Loss	\$ 75,982	\$ 17,784	\$ (5,569)	\$ (26,402)	\$ 49,580.12	8%	35%
250 - ESSER III Homeless	\$ 365	\$ 73	\$ (32)	\$ (105)	\$ 260.11	9%	29%
251 - Title IA	\$ 81,014	\$ 73,636	\$ (7,180)	\$ (71,503)	\$ 9,511.00	9%	88%
253 - Title IC (Migrant)	\$ 80,300	\$ 40,049	\$ (3,630)	\$ (43,613)	\$ 36,687.00	5%	54%
254 - ESSER II - FT	\$ 176,561	\$ 80,076	\$ (8,574)	\$ (96,267)	\$ 80,294.00	5%	55%
257 - IDEA Part B (SPED)	\$ 50,811	\$ 47,167	\$ (2,416)	\$ (53,227)	\$ (2,416.00)	5%	110%
258-IDEA Part B Preschool Age	\$ 10,743	\$ 5,718	\$ -	\$ (5,718)	\$ 5,025.00	0%	53%
261 - Title IV SSAE	\$ 14,300	\$ 13,002	\$ -	\$ (13,661)	\$ 639.00	0%	96%
262 - REAP (Rural Education)	\$ 27,800	\$ 21,032	\$ (1,981)	\$ (21,032)	\$ 6,768.00	7%	76%
263 - Carl Perkins	\$ 14,171	\$ 7,064	\$ (2,520)	\$ (7,125)	\$ 7,045.40	18%	50%
271 - Title IIA	\$ 23,125	\$ 9,623	\$ (2,095)	\$ (9,539)	\$ 13,586.00	9%	41%
290 - CNP	\$ 208,873	\$ 118,178	\$ (12,655)	\$ (152,291)	\$ 56,582.00	6%	73%
310 - Bond & Interest Redemption	\$ 203,600	\$ 204,233	\$ -	\$ (172,640)	\$ 30,960.00	0%	85%
420 - Plant Facilities							
421 - Bond Facilities							
424 - Bus Depreciation	\$ 30,332	\$ -	\$ -	\$ (26,070)	\$ 4,262.00	0%	86%
<b>TOTAL CASH BALANCES</b>	<b>\$ 3,679,952</b>	<b>\$ 2,625,013</b>	<b>\$ (216,263)</b>	<b>\$ (2,777,854)</b>	<b>\$ 902,098</b>		

\*Water Damage Insurance Check was \$219,683. First payment of \$94448 was paid in June.

As of May 30, 2023 Bank Statement:

Balance in Bond Acct	\$ 163,570.90
Balance in LGIP M&O	\$ 1,159,855.68
Savings Balance	\$ 7,961.19
Child Nutrition	\$ 58,993.15
General	\$ 64,159.35

Total Account Balances \$ 1,454,540.27



# Dietrich School District

## Balance Sheet As of May 30, 2023

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
D.L. Evans Bank	94,897.28
Undeposited Cash Box Funds	0.00
<b>Total Bank Accounts</b>	<b>\$94,897.28</b>
Accounts Receivable	
Accounts Receivable	7,651.51
<b>Total Accounts Receivable</b>	<b>\$7,651.51</b>
Other Current Assets	
Inventory Asset	972.93
Undeposited Funds	0.00
<b>Total Other Current Assets</b>	<b>\$972.93</b>
<b>Total Current Assets</b>	<b>\$103,521.72</b>
<b>TOTAL ASSETS</b>	<b>\$103,521.72</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,480.05
<b>Total Accounts Payable</b>	<b>\$ -1,480.05</b>
Credit Cards	
Shania's SB CC	369.82
<b>Total Credit Cards</b>	<b>\$369.82</b>
<b>Total Current Liabilities</b>	<b>\$ -1,110.23</b>
<b>Total Liabilities</b>	<b>\$ -1,110.23</b>
Equity	
Opening Balance Equity	0.00
Sales Tax	-3.91
Sawtooth Conference	7,641.14
Scholarships	180.00
Scholarship- KMVT	0.00
Scholarship-Community	2,449.81
Scholarship-David Sorensen	3,625.00
Scholarship-Luke Beckley	0.00
Scholarship-Staff	6,418.76
Volunteer Scholarship	1,000.00
<b>Total Scholarships</b>	<b>13,673.57</b>

# Dietrich School District

## Balance Sheet

As of May 30, 2023

	TOTAL
Student Body Balance	0.00
00-Ramburg	80.41
01-M. Heimerdinger	753.84
02-Chapman	161.40
03-Stowell	302.20
04-Hollibaugh	666.58
05-Astle	476.02
06-Norman	465.21
Athletics	-48,517.44
Activity Cards	22,585.82
Adult/Senior Pass	1,602.49
Family Pass	7,176.25
<b>Total Activity Cards</b>	<b>31,364.56</b>
Gates	23,044.64
Ice Cream	1,897.49
NFHS Kickback	387.78
Officials	0.00
Official Contract Fee	-26,939.96
<b>Total Officials</b>	<b>-26,939.96</b>
Student Sport Fees	
BBB	7,160.00
Cheer	1,203.59
FB	10,338.91
GBB	6,355.94
Shooter Shirt- GBB/BBB	380.54
Track	8,502.71
VB	7,651.00
XC	688.00
<b>Total Student Sport Fees</b>	<b>42,280.69</b>
<b>Total Athletics</b>	<b>23,517.76</b>
Auto Collision	-100.08
Class Projects	-28.39
Nova Project	656.56
<b>Total Auto Collision</b>	<b>528.09</b>
Box Tops/Field trips	890.98
Class of 2017	-23.53
Class of 2018	407.65
Class of 2019	286.97
Class of 2020	2.42
Class of 2021	378.63
Class of 2022	29.49

# Dietrich School District

## Balance Sheet

As of May 30, 2023

	TOTAL
Class of 2023	646.45
Class of 2024	1,656.27
Class of 2025	486.20
Class of 2026	1,016.93
Class of 2027	914.67
Class of 2028	100.00
Club BPA	202.91
Club Dungeons & Dragons	10.76
Club FFA	72.75
Club FFA Fundraising	672.89
<b>Total Club FFA</b>	<b>745.64</b>
Club Music	4,983.03
Concessions	3,431.31
Elementary Field Trips	36.68
General Student Body	197.20
HS Science	1,039.51
In/Out	345.33
Library	399.31
Other Student Body Income	0.00
Robotics	457.88
Secondary Social Studies	138.65
Ski/Skate/ Wahooz	11.70
SPED	144.87
Student Council	636.48
SunShine Committee	1,071.40
Team Accounts	
Team BBB	8,314.48
Team Cheer	1,703.24
Team FB	4,394.46
Team GBB	1,942.39
Team Track	593.41
Team VB	6,882.56
Team Wrestling	940.10
Team XC and Track	2,331.20
<b>Total Team Accounts</b>	<b>27,101.84</b>
Yearbook	8,093.87
<b>Total Student Body Balance</b>	<b>82,793.01</b>
Tournament/ All Sports	623.53
Tournament/ Dist. Basketball	0.00
Unrestricted Net Assets	-183.58
'EA	88.19

# Dietrich School District

## Balance Sheet As of May 30, 2023

	TOTAL
Net Income	0.00
<b>Total Equity</b>	<b>\$104,631.95</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$103,521.72</b>

# Superintendent Report

## Dietrich Schools

Perseverance, Integrity, and Respect

June 2023

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### Regional ISBA Training

- ❖ Last week I attended the ISBA training with Trustee Valerie Varadi. Phil Gore who spoke at our graduation did the training. There were some really good things that they spoke about at the training. Valerie will give you her take aways from the training at the meeting. Some of my biggest takeaways were:
  - Superintendent doesn't work for 5 bosses, it works for 1 boss - the board. (not individual board members) I need to do a better job with this.
  - Trustees have to be leaders who are WORKING TOGETHER toward the SAME goals.
  - Leaders are learners and Leaders are readers. ( they gave us some books that were good for board members)
    - The Governance Core
    - Speed of Trust
    - Smart Trust
    - 15 Commitments of conscious leadership.
  - We need to do a better job of sharing student successes in the classroom.
  - When Boards learn together as a team there is a direct correlation to student success in the district.

### Senior Prank

- ❖ Just an update on what happened. I called all parents and students the day after graduation and had them here at 1 pm. I explained to them what had transpired the day before and my conversation with the seniors about the prank. I had spoken with them on graduation and let them know they were doing a prank and to keep it respectful and if they damaged anything there would be consequences.
- ❖ I then explained everything that was done. I told them the flour put them over the top and caused damage to the carpet and we could potentially have to replace the carpet. I also let them know the carpet was replaced this past summer.
- ❖ I then told them I could prosecute them if we wanted to but that is not what I want to do. I want the students to learn from this to prevent them from being prosecuted in the future. So I told them they needed to stay the rest

---

**Mission:** We exist to Educate, Empower, and Prepare students for a productive life.

**Vision:** Maintain a culture where Respect, Integrity, and Perseverance are cultivated. Operate a safe and welcoming school. Where each student is challenged to achieve excellence in Preparation for College, Career and a Productive Life.

of the day and clean with Ryan and he would put them to work. Then they would be expected to be here at 7:30 in the morning and clean all day.

- ❖ Some of the parents wanted to go upstairs and see the carpet which I took them up there.
- ❖ I also shared the video of the kids from security cameras to those who wanted to see it as well.
- ❖ For the most part the seniors did great and cleaned up a lot of the building. There were a few comments by some of them that they were glad they did it and it was worth it which is disappointing.
- ❖ In the future I think if we are going to continue to have senior pranks that we need to assign a staff member to supervise the students while they are doing their senior prank. In talking with a small group of the seniors they were upset because they couldn't get into the classrooms and do what they wanted to do. I explained to them that we lock classrooms every night. I think if we had a staff member supervise them then it would hopefully prevent it from going too far which is what happened with this situation. Other options would be to hold diplomas and checkout until the next day. Or I would be open to any other suggestions as well.

## End of Year

- ❖ We had a great end of the school year other than the senior prank. Elementary had a lot of great activities to celebrate accomplishments throughout the year. The end of the year field trip was a swim trip to Hagerman. According to teachers it was a great day and we had no issues at the swimming field trip.
- ❖ Secondary had their finals in 3 days like we did in December. Their last two finals were on the last day of school in the morning. We then had lunch where the kitchen staff cooked BBQ hamburgers for all the staff and students in the building. After lunch we did checkout. This is always a tough day as kids want to check out early. We try to put things in place so kids don't feel like they are not doing anything as it is a scheduled day of school.
- ❖ Everyone has checked as of the date of writing this report. I have all teacher contracts back with the exception of the hires on this board meeting.

---

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# BUS & MAINTENANCE REPORTING

*June 2023*

## TRANSPORTATION

Annual bus inspections will be done by the end of June. Bus repairs will be determined based on annual inspections.

Bus 12 Rear break caliper will be replaced. A and A mobile service will complete the repairs at our shop. We purchased the equipment for the repairs through blue bird.

## CUSTODIAL

## MAINTENANCE

We will be working on the old Ag shop turning it into the new wood shop.

AC repairs on the secondary side.

Score Board time clocks estimate the end of June to have them completed.

AC in the gym will be finished up the end of this week. We did run into an issue and had to have IDAHO Power come out and shut power down. Due to this permits are being required. We will be working on finishing up the gym project mid July. The air handling system is what is left to complete the gym project.

## GROUNDS

Beautification and weed control.

## **Dean of Students Report**

Testing: Detailed testing reports including data on ISAT, PSAT/SAT, WIDA, etc. is included in a separate folder in the board packet.

End of Year: The 2022-2023 school year came to a successful end. May was full of events at all levels. The elementary students had several activities (track and field day, swimming day, crater walk, and parties) and rounded out the year on a positive note. Because of the new partnership that we started with the High Desert College Collaborative, we were able to award scholarship money to 18 students in grades 6-8 on May 16th. Joining this program has been great and we look forward to continuing that partnership going forward and getting kids excited about their futures. The secondary students had a successful finals week and check-out day, and in the middle of all of that we had a successful graduation. We were pleased to have the opportunity to hand out scholarship money to a few of our seniors.

## **Athletic Report**

Both the junior high and high school track teams ended their season with successful showings at our Sawtooth Conference meets (and the district meet for high school). We now move into the summer period of the sports schedule. Both boys and girls basketball teams will be playing summer basketball games/tournaments throughout the month of June. Once that concludes, we expect both the football and volleyball teams to begin their offseason work in July to gear up for the start of practice on August 7th.





**Dietrich School  
District No. 314  
2023-2024 BUDGET**

# Budget Highlights

- Employer paid insurance premiums increased to \$755.00 for health insurance premiums and \$3.00 for basic life insurance
- Raises for all Classified Staff, Career Ladder increases for all Certified Teachers
- Increased Personal Days from 2 to 4 days for all staff
- Added school lunch allowance for all staff members
- Moved all regular salaries out of ESSER back to the general budget

# State Funding

- ❖ Base apportionment for operations **\$41391.00** (Increased 15.2%)
  - ❖ Health Insurance Appropriation increased from \$19698 to \$21854 per support unit (10.9%), Increase in discretionary from \$16226 to \$19537 (20.4%)
- ❖ Salary Based Apportionment for Certificated Staff increased with the Career Ladder **along with \$6359** in additional compensation (per allocated FTE). *These additional funds were included in a supplemental contract.*
- ❖ Administration and Classified Staff funding increased by 4% along with additional dollars to help close the funding gap.
- ❖ Our Average Teacher Salary increased from \$47575.82 to **\$54066.00.**

# Certified Salaries and Benefits

DIETRICH SCHOOL DISTRICT 314  
2023-2024 Salary Schedule



HB 571  
Division of Teachers

2023-2024 Career Ladder Placement	2023-2024 Salary Appointment
Res/Prof 1	\$ 41,118.00
Res/Prof 2	\$ 41,988.00
Res/Prof 3	\$ 42,860.00
Prof 1	\$ 43,950.00
Prof 2	\$ 45,778.00
Prof 3	\$ 47,995.00
Prof 4	\$ 49,337.00
Prof 5	\$ 51,119.00
Ad Prof 1	\$ 54,233.00
Ad Prof 2	\$ 55,705.00
Ad Prof 3	\$ 57,165.00
Ad Prof 4	\$ 58,613.00

Instructional staff holding a professional endorsement and a baccalaureate degree and twenty-four (24) or more credits will receive an additional \$2,000.

Instructional staff holding a professional endorsement and a master degree will receive an additional \$3,500.

Instructional staff holding a professional endorsement and an Occupational Specialist Certificate in the area for which they are teaching will receive an additional \$3,000

BA+24	\$	2,000.00
MA	\$	3,500.00
OSC	\$	3,000.00

	Paid Time Off	+2 additional days by request with deduction of \$80 for each
Personal Leave	2 days	
Sick Leave	9 days	

The district pays up to \$755.00 per month towards district insurance premiums and \$3.00 to life insurance policy.

Housing  
The district currently owns 3 rental properties. Annual lease agreements are required. Please inquire within for information and availability on housing.

Stipends  
There are many stipends available each year for certificated staff to apply for.

# Audited Balance History

FUND BALANCE HISTORY			
Year	General	CNP	
2007	\$ (50,161.00)	\$	4,739.00
2008	\$ (2,427.00)	\$	336.00
2009	\$ 244,281.00	\$	10,965.00
2010	\$ 422,867.00	\$	41,118.00
2011	\$ 445,043.00	\$	45,311.00
2012	\$ 437,556.00	\$	19,942.00
2013	\$ 373,737.00	\$	69,023.00
2014	\$ 581,106.00	\$	79,465.00
2015	\$ 554,055.00	\$	59,277.00
2016	\$ 646,955.00	\$	4,159.00
2017	\$ 703,091.00	\$	41,443.00
2018	\$ 836,751.00	\$	36,881.00
2019	\$ 911,521.00	\$	25,111.00
2020	\$ 889,491.00	\$	7,233.00
2021	\$ 943,746.00	\$	46,127.00
2022	\$ 947,168.00	\$	73,146.00



# Expense Summary

EXPENSE TOTALS				
Function	2023-2024 Proposed	2022-2023 Proposed	2021-2022 Proposed	
512 - Elementary	\$ 558,898.00	\$ 535,576.29	\$ 468,711.00	
515 - Secondary	\$ 474,972.31	\$ 433,177.95	\$ 391,728.00	
519 - Vocational	\$ 136,327.92	\$ 59,036.00	\$ 136,755.00	
521 - Exceptional Child	\$ 108,732.00	\$ 87,902.88	\$ 76,288.00	
531 - Extra Curricular	\$ 53,528.18	\$ 57,400.00	\$ 51,100.00	
541 - Summer School	\$ -	\$ 4,550.00	\$ 4,700.00	
611 - Guidance/Health	\$ 1,560.00	\$ 70,830.45	\$ 22,900.00	
616 - Special Services	\$ 200.00	\$ 200.00	\$ 200.00	
621 - Instructional Improvement (mentors)	\$ 9,627.20	\$ 9,567.20	\$ 17,200.00	
622 - Library	\$ 16,793.34	\$ 14,946.63	\$ 13,400.00	
623 - Instructional Technology	\$ 28,870.15	\$ 12,703.16	\$ 12,452.00	
631 - School Board	\$ 15,445.00	\$ 10,300.00	\$ 17,865.00	
632 - District Administration	\$ 187,428.60	\$ 175,381.00	\$ 160,926.00	
641 - School Administration	\$ 130,179.36	\$ 123,845.00	\$ 108,250.00	
651 - Business Operations (District Office)	\$ 95,948.68	\$ 78,110.00	\$ 74,295.00	
656 - Technology Administration	\$ 12,000.00	\$ 4,500.00	\$ 4,500.00	
661 - Custodial	\$ 161,590.47	\$ 83,850.00	\$ 69,939.00	
663 - Non Occ Building Mtce	\$ 26,813.00	\$ 27,900.00	\$ 9,300.00	
664 - Maintenance	\$ 159,083.11	\$ 110,682.65	\$ 119,055.00	
665 - Grounds	\$ 107,335.00	\$ 35,690.00	\$ 83,470.00	
667 - Safety and Security	\$ 17,473.50	\$ 6,386.00	\$ 6,386.00	
681 - Transportation	\$ 194,650.04	\$ 169,667.00	\$ 151,902.00	
683 - General Transportation	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	
691 - Other Support Services (Copters/paper)	\$ 15,660.00	\$ 14,850.00	\$ 13,150.00	
710 - Food Service FICA	\$ 17,278.00	\$ 3,900.00	\$ 3,600.00	
Transfer Out To Bus	\$ (44,225.00)	\$ (27,000.00)	\$ (32,000.00)	
Contingency (approx. 5%)	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00	
Total Expense	\$ 2,568,568.86	\$ 2,191,952.21	\$ 2,075,472.00	
Total Revenue	\$ 2,568,568.86	\$ 2,203,952.21	\$ 2,075,473.50	
DIFFERENCE	\$ -	\$ -	\$ 1.50	
Reserve (Rainy Day Fund)	\$ 947,168.00	\$ 943,746.00	\$ 889,491.00	
Estimated Remaining ESSER FUNDS	2023-2024	2022-2023		
ESSER II	\$ 80,000.00	\$ 176,561.00	(HVAC Plan)	• Must expend by Sept 2023
ESSER III Discretionary	\$ 110,000.00	\$ 230,000.00	(Salaries, etc)	• Must expend by Sept 2024
ESSER III Learning Loss	\$ 50,000.00	\$ 76,065.63		• Must expend by Sept 2024

# Projected Enrollment

Grades	Projected Enrollment							Units
	23-24	22-23	21-22	20-21	19-20			
K	12	8	12	12	16			0.5
1	10	14	12	15	11			
2	14	12	15	13	14			
3	9	11	13	14	17			
4	10	14	14	19	14			
5	14	13	19	13	17			
6	13	17	13	18	16			4.08
7	15	13	18	17	15			
8	13	12	17	17	19			
9	14	19	17	20	19			
10	21	18	20	20	13			
11	18	21	20	14	17			
12	22	19	14	16	16			8
Exceptional Education								0.75
<b>Total</b>	<b>185</b>	<b>191</b>	<b>204</b>	<b>208</b>	<b>204</b>			<b>13.33</b>
Elem	82	89	98	104	105			
HS	103	102	106	104	99			



254 - ESSER II American Rescue Plan			\$176,958.21		
Date	Vendor	PO	Amount	Reimbursed	Remaining \$
12-Sep	Heather Torgerson	5980	\$420.00	yes	\$ 176,538.21
10/14/2022	Interior Contractors	6044	\$16,153.00	yes	\$ 160,385.21
10/17/2022	Heather Torgerson	6037	\$390.00	yes	\$ 159,995.21
8/1-10/10	Misc Supplies- paint, etc		\$2,016.87	yes	\$ 157,978.34
9-12-10/14	Norbryhn Equip	5913	\$56,750.00	yes	\$ 101,228.34
11/28/2022	NuVu Glass	6111	\$1,440.50	yes	\$ 99,787.84
12/13/2022	Amazon	6116	\$160.30	yes	\$ 99,627.54
1/17/23	Ferguson	6188	\$143.54	yes	\$ 99,484.00
2/7/23	Home Depot	6170	\$2,259.86	yes	\$ 97,224.14
2/22/23	Ferguson	6238	\$23.72	yes	\$ 97,200.42
3/7/23	Ferguson	6262	\$119.00	yes	\$ 97,081.42
3/9/23	Renter Center	6243	\$199.80	yes	\$ 96,881.62
3/13/23	Platt	6266	\$7,005.35	yes	\$ 89,876.27
4/6	G&H - Duct tape	6294	\$25.98	pending	\$ 89,850.29
4/6	Renter Center	6213	\$465.12	pending	\$ 89,385.17
4-10/2023	Iley Wilde - Cables and Clam	6226	\$61.04	pending	\$ 89,324.13
4/10	Return Platts	6266	-\$1,317.05	pending	\$ 90,641.18
4/10	Platts	6266	\$607.55	pending	\$ 90,033.63
5/3	Home Depot	6315	\$66.12	pending	\$ 89,967.51
5/3/23	Anderson's	6312	\$700.14	pending	\$ 89,267.37
5/3/23	Anderson's	6312	\$2,225.07	pending	\$ 87,042.30
5/4/23	Norbryhn Equip	6246	\$1,430.00	pending	\$ 85,612.30
5/3/23	CED	6327	\$4,153.34	pending	\$ 81,458.96
5/31/23	Home Depot	6373	\$360.23	pending	\$ 81,098.73
5/31/23	Anderson's	6312	\$183.24	pending	\$ 80,915.49
5/31/23	Anderson's	6312	\$327.87	pending	\$ 80,587.62
5/31/23	D&B Supply	6369	\$8.98	pending	\$ 80,578.64
5/30/23	Platt Electric	6337	\$46.76	pending	\$ 80,531.88
					\$ 80,531.88

250 - ESSER III Discretionary			\$ 317,729.15		
Date	Vendor	PO	Amount	Reimbursed	Remaining \$
10/18/21	Salaries/Benefits		\$ 1,070.55	yes	\$ 316,658.60
11/15/21	Salaries/Benefits		\$ 6,465.54	yes	\$ 310,193.06
12/13/21	Salaries/Benefits		\$ 13,116.35	yes	\$ 297,076.71
12/13/21	School in Sites		\$ 3,770.00	yes	\$ 293,306.71
12/15/21	Salaries/Benefits		\$ 960.13	yes	\$ 292,346.58
01/17/22	Salaries/Benefits		\$ 6,822.86	yes	\$ 285,523.72
01/17/22	Home Depot		\$ 99.00	yes	\$ 285,424.72
02/14/22	Salaries/Benefits		\$ 5,638.23	yes	\$ 279,786.49
02/14/22	DL Evans Visa / Hurd (Watts)		\$ 17.40	yes	\$ 279,769.09
03/15/22	Salaries/Benefits		\$ 7,835.79	yes	\$ 271,933.30
04/12/22	Salaries/Benefits		\$ 7,910.56	yes	\$ 264,022.74
04/12/22	Costco		\$ 95.88	yes	\$ 263,926.86
05/17/22	Salaries/Benefits		\$ 17,306.18	yes	\$ 246,620.68
06/13/22	Salaries/Benefits		\$ 6,432.98	yes	\$ 240,187.70
06/13/22	DL Evans Visa / Hurd (Costco)		\$ 1,279.60	yes	\$ 238,908.10
06/13/22	DL Evans Visa / Dilworth (Costco)		\$ 63.98	yes	\$ 238,844.12
07/14/22	Salaries/Benefits		\$ 5,199.11	yes	\$ 233,645.01
08/16/22	Salaries/Benefits		\$ 5,199.10	yes	\$ 228,445.91
08/16/22	Savvas Learning Company LLC		\$ 87.48	yes	\$ 228,358.43
09/13/22	Salaries/Benefits		\$ 5,808.88	yes	\$ 222,549.55
10/27/22	Salaries/Benefits		\$ 7,386.19	yes	\$ 215,163.36
10/27/22	Savvas Learning Company LLC		\$ 3,054.54	yes	\$ 212,108.82
11/17/22	Salaries/Benefits		\$ 7,188.18	yes	\$ 204,920.64
12/20/22	Salaries/Benefits		\$ 7,197.23	yes	\$ 197,723.41
01/20/23	Salaries/Benefits		\$7,188.10	yes	\$ 190,535.31
02/20/23	Salaries/Benefits		\$7,197.23	yes	\$ 183,338.08
03/07/23	Amazon/Career Fair Supplies		\$89.86	yes	\$ 183,248.22
03/07/23	Savvas Learning Company LLC		\$32,658.80	yes	\$ 150,589.42
03/20/23	Salaries/Benefits		\$7,181.97	yes	\$ 143,407.45
04/20/23	Salaries/Benefits		\$7,191.05	yes	\$ 136,216.40
04/06/23	Daktronics		\$ -	ied/moved to n	\$ 136,216.40
5/15/23	Salaries/Benefits		\$7,188.11	pending	\$ 129,028.29
06/20/23	Salaries/Benefits		\$7,200.00	projected	\$ 121,828.29

\* All Pascual, Michelle- Admin portion and 2/3 of Trevor salary

**SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET**

**ALL FUNDS  
DIETRICH SCHOOL DISTRICT #314**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2022-2023	Proposed Budget 2023-2024
<b>REVENUES</b>										
Beginning Balances	\$ 889,491.00	\$ 943,746.00	\$ 1,118,746.00	\$ 1,257,617.00	\$ 280,060.00	\$ 359,526.00	\$ 268,059.00	\$ 93,058.00	\$ 268,059.00	\$ 93,058.00
Local Tax Revenue	\$ 52,657.00	\$ 36,120.00	\$ 42,736.00	\$ 62,260.00	\$ 231,837.00	\$ 485,158.00	\$ 163,115.00	\$ 161,575.00	\$ 163,115.00	\$ 161,575.00
Other Local										
County Revenue										
State Revenue	\$ 1,828,100.00	\$ 1,077,013.00	\$ 1,904,217.00	\$ 2,240,084.00	\$ 141,784.00	\$ 131,593.00	\$ 133,424.00	\$ 136,119.00	\$ 133,424.00	\$ 136,119.00
Federal Revenue					\$ 567,127.00	\$ 501,000.00	\$ 863,383.00	\$ 587,981.00	\$ 863,383.00	\$ 587,981.00
Other Sources	\$ 15,000.00		\$ 2,000.00		\$ 72,584.00	\$ 23,367.00	\$ 35,332.00	\$ 16,225.00	\$ 35,332.00	\$ 16,225.00
<b>Totals</b>	\$2,785,256.00	\$2,857,679.00	\$3,147,699.00	\$3,559,961.00	\$1,293,372.00	\$1,500,644.00	\$1,463,313.00	\$994,958.00	\$1,463,313.00	\$994,958.00
<b>EXPENDITURES</b>										
Salaries	\$ 1,173,384.00	\$ 1,159,882.00	\$ 1,238,440.00	\$ 1,378,675.00	\$ 204,688.00	\$ 260,656.00	\$ 295,116.00	\$ 215,656.00	\$ 295,116.00	\$ 215,656.00
Benefits	\$ 370,785.00	\$ 380,022.00	\$ 463,463.00	\$ 534,326.00	\$ 57,776.00	\$ 79,206.00	\$ 144,166.00	\$ 114,148.00	\$ 144,166.00	\$ 114,148.00
Purchased Services	\$ 159,829.00	\$ 178,914.00	\$ 186,889.00	\$ 289,070.00	\$ 68,585.00	\$ 161,184.00	\$ 315,834.00	\$ 240,566.00	\$ 315,834.00	\$ 240,566.00
Supplies & Materials	\$ 96,944.00	\$ 114,412.00	\$ 150,470.00	\$ 224,998.00	\$ 276,624.00	\$ 221,289.00	\$ 335,656.00	\$ 151,292.00	\$ 335,656.00	\$ 151,292.00
Capital Outlay	\$ 7,553.00	\$ 21,737.00	\$ 44,559.00	\$ 49,500.00	\$ 196,099.00	\$ 58,796.00	\$ 142,252.00	\$ 52,296.00	\$ 142,252.00	\$ 52,296.00
Debt Retirement				\$ -	\$ 169,738.00	\$ 170,837.00	\$ 203,600.00	\$ 201,000.00	\$ 203,600.00	\$ 201,000.00
Insurance & Judgments	\$ 30,645.00	\$ 32,177.00	\$ 35,131.00	\$ 40,000.00						
Transfers (net)		\$ 23,367.00	\$ 30,332.00	\$ 16,225.00						
Contingency Reserve	\$ 97,400.00		\$ 80,000.00	\$ 80,000.00						
Unappropriated Balances	\$ 848,716.00	\$ 947,168.00	\$ 918,415.00	\$ 947,167.00	\$ 319,862.00	\$ 548,676.00	\$ 26,689.00	\$ 20,000.00	\$ 26,689.00	\$ 20,000.00
<b>Totals</b>	\$2,785,256.00	\$2,857,679.00	\$3,147,699.00	\$3,559,961.00	\$1,293,372.00	\$1,500,644.00	\$1,463,313.00	\$994,958.00	\$1,463,313.00	\$994,958.00

**Dietrich School District will hold a budget hearing on June 12, 2023 at 6:30 PM in the Board Room.  
A copy of the School District Budget is available for public inspection at the District's Administrative Office.**



# Quote

05/02/2023

**Project:**  
DIETRICH SCHOOL DIST COMBO  
WALK IN

**From:**  
BS & R Equipment Co.  
Joseph Angelo  
198 Locust Street South  
Twin Falls, ID 83301  
208-733-4221

Job Reference Number: 36011

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>WALK IN COMBINATION COOLER FREEZER, REMOTE</b>	\$32,467.74	\$32,467.74

AmeriKooler Model No. WALK INCOMBO  
Two Compartment Walk-in: Combo 22 x 10.  
Actual Overall Dimension: 9'-9 3/4" x 21'-11 3/8" x 7'-8" (Rectangular)

**Description:**

Compartment 1 of 2 - Indoor Freezer, with Floor

**Interior Dim:**

9'-1 3/4" x 12'-5 3/8" x 7'-0" (w x l x h)

**Temperature:**

-10°F

**Insulation:**

4" thick AK-XPS4 extruded foam with R-values of R-29 for coolers and R-32 for freezers with a 50 Year Thermal Warranty. UL Classified Core Flame Spread 15, Smoke Rating less than 165.

**Warranty:**


15 Year Panel Warranty and 1 Year Parts Warranty

**Finishes:**

Interior walls: 26 Ga. Stucco Embossed Acrylume  
Exterior walls: 26 Ga. Stucco Embossed Acrylume  
Interior ceiling: 26 Ga. Stucco Embossed Acrylume  
Exterior ceiling: 26 Ga. Stucco Embossed Acrylume

Item	Qty	Description	Sell	Sell Total
		<p>Floor Type:</p> <p>Type 1J</p> <p>Application: Foot Traffic - No Rolling Carts</p> <p>NSF Floor panel rated for 850 LBS/ SQ. FT.</p> <p>20 Ga. Stainless Steel Type 304 Textured Integral - Not Reinforce Door:</p> <p>(1) Standard 36" x 76" Left hinged flush door with brushed hardware. Interior &amp; Exterior finish: 26 Ga. Stucco Embossed Acrylume. Energy saving temperature regulating thermostat heater wire and heated relief vent. Heavy duty deadbol: handle latch. Digital LED Thermometer with pilot light switch. 1807 11w, Vapor Proof, 120V. LED fixture. 82 Lumens /watt Angled face . Requires 115vac. 2.2 amps.</p> <p>Accessories:</p> <p>(6) NSF VINYL FLOOR SCREED 72"</p> <p>Description:</p> <p>Compartment 2 of 2 - Indoor Cooler, Floorless</p> <p>Interior Dim:</p> <p>9'-1 3/4" x 8'-6" x 7'-4" (w x l x h)</p> <p>Temperature:</p> <p>35°F</p> <p>Insulation:</p> <p>4" thick AK-XPS4 extruded foam with R-values of R-29 for coolers and R-32 for freezers with a 50 Year Thermal Warranty. UL Classified Core Flame Spread 15, Smoke Rating less than 165.</p> <p>Warranty:</p> <p>15 Year Panel Warranty and 1 Year Parts Warranty</p> <p>Finishes:</p> <p>Interior walls: 26 Ga. Stucco Embossed Acrylume</p> <p>Exterior walls: 26 Ga. Stucco Embossed Acrylume</p>		

Item	Qty	Description	Sell	Sell Total
		Interior ceiling: 26 Ga. Stucco Embossed Acrylume Exterior ceiling: 26 Ga. Stucco Embossed Acrylume  Floor:  NSF vinyl screed  Door:  (1) Standard 36" x 76" Left r-inged flush door with brushed hardware. Interior & Exterior finish: 26 Ga. Stucco Embossed Acrylume. Heavy duty deadbolt handle latch. Digital LED Thermometer with pilot light switch. 1807 11w, Vapor Proof, 120V. LED fixture. 82 Lumens /watt Angled face . Requires 115vac. 1 amps.  Equipment:  Refrigeration Supplied By Others Recommended minimum duty 6840 Btu/hr at 95°F ambient  Combo 22 x 10 Equipment: (1) 2 HP Bohn DOE Compliant Outdoor Condensing Unit, Model BCH0025LBACZA0200, 208-230/1/60, MCA 37.5 Amps, Low Temperature, Scroll, Aircooled, R-404A, This refrigeration system is designed and certified for use in walk-in freezer applications - AWEF3.15, 1 (9627 Btu/hr @ -10°F room temperature and 95°F ambient) (1) Bohn DOE Compliant BEL0100BS6EEAB0400, 208-230/1/60, Low Profile Electric Defrost, 1 Fan Amps with Fixed Speed EC motor (1) Extended 4 year compressor Warranty Refrigeration Supplied By Others Recommended minimum duty 6840 Btu/hr at 95°F ambient Refrigeration quoted Remote Pre-Assembled / Prewired with factory mounted components. Refrigeration excludes lines and Refrigerant.  IMPORTANT NOTE: All AmeriKooler walk-ins, refrigeration equipment and its components must be installed by either a licensed equipment installer or a certified and licensed mechanical contractor. Warranty will be voided if these terms are not met. *Freight price includes 24-hour destination notification and delivery to a construction site. Changes to ship-to-address may change the freight price.		

Item	Qty	Description	Sell	Sell Total
<p>Customer is responsible for providing the crew to unload the shipment. We recommend a minimum of 3 to 4 people to unload most shipments. Additional delivery charge may apply if customer is not present at the job site when carrier arrives. Most shipments may not exceed 30 minute unload interval, a fine may be applied when this time limit is exceeded.</p> <p>Upon delivery: panels, refrigeration equipment, glass doors and etc. must be carefully inspected for damages prior to signing bill of lading. If damage is found, make detailed notes on the bill of lading, accept shipment and immediately contact AmeriKooler.</p>				
			<b>ITEM TOTAL:</b>	<b>\$32,467.74</b>
2	1 ea	<b>LABOR/DELIVERY</b>	\$4,175.00	\$4,175.00
		<p>BSR Design and Supplies Model No. DELIVERY, RECEIVING, WAREHOUSING, ASSEMBLY</p> <p>Is Responsible for:</p> <ol style="list-style-type: none"> <li>1. Receiving: BSR will receive all ordered equipment without damage from the mfr(s); if damage is present BSR will either refuse delivery and notify the factory immediately so that a new undamaged piece is sent Or if damage is superficial BSR will contact the factory to replace the part.</li> <li>2. Warehousing: BSR will warehouse all items for up to 3 months (unless other arrangements have been made) until a delivery date is agreed upon. After 3 months have passed \$200 warehouse fee will be assessed until the delivery date. All BSR facilities are properly insured.</li> <li>3. Assembly: BSR will assemble all equipment, including peeling plastic, assembly of legs, shelves, ect. (Walk-ins/kitchen hoods, ice machines, wall shelves, power cords and other equipment that require installation vs assembly do not apply, a separate quote can be requested for installation). Electrical, plumbing are not included.</li> <li>4. Delivery: BSR will deliver all items without damage to a commercial address agreed upon.</li> <li>5. Set into place ready for utility connections: BSR will set into place all assembled equipment ****GAS, WATER/PLUMBING, ELECTRICAL CONNECTIONS NOT INCLUDED***** ****REMOVAL OF EXISTING EQUIPMENT NOT INCLUDED AND QUOTED UPON REQUEST***</li> </ol>		
			<b>ITEM TOTAL:</b>	<b>\$4,175.00</b>
3		<b>INCLUDED IN LABOR/DELIVERY REMOVAL OF EXISTING COMBO WALK IN AND EQUIPMENT</b>		

Item	Qty	Description	Sell	Sell Total
		<b>DOES NOT INCLUDE SERVICE DISCONNECTIONS (ELECTRICAL AND REFRIGERATION)</b>		
		<b>INSTALLATION OF NEW COMBO WALK IN AND EQUIPMENT LAYOUT DOES NOT INCLUDE CONNECTION OF SERVICES (ELECTRICAL AND REFRIGERATION)</b>		
		<b>IF REQUESTED WE CAN QUOTE DISCONNECTION AND RECONNECTION BY A LICENSED CONTRACTOR.</b>		
			Total	\$36,642.74



**PLEASE NOTE: Sales tax is not included unless specifically noted in the total above.**

**We offer financing through our in-house leasing company, CCF Leasing—learn more at [sporest.com/financing](http://sporest.com/financing) today!**

**General Terms: (Unless Prior Arrangements Have Already Been Made)**

\*We are pleased to submit this quotation for your consideration. Any taxes, fees, permits or additional equipment required because of changes in City, County or State building codes or regulations are solely the responsibility of the building owner or equipment buyer.

\*\*\*Due to the current **Global Supply Chain** volatility, our quotes are currently subject to price change without notice due to factors such as, manufacture price increases, increases in fuel cost, or any and all other price increase related occurrences. Suppliers are updating their prices frequently during this time.\*\*\*

\*All major credit cards are accepted. We will be glad to waive processing fees for credit card payments if quote is paid in full upfront with the exception of American Express. In the event American Express is your preferred payment, we will be required to charge a 4% processing fee. A 50% down payment by check will also be accepted and can be processed via ACH to expedite the order. To facilitate this, a copy of the check sent via text or email to the salesman will suffice.

\*Special terms are given to quotes considered contracts. (ie: multiple pieces of equipment for a remodel or new build) **A 50% down payment is required to initiate the order.** If down payment method is by credit card, refer to the paragraph above. Payment is expected within 10 days of billing. Items will remain the sole property of ours until paid in full.

\*Please note that any cancellation or returns may result in factory restock fees and return shipping charges. Some special order items are not returnable or refundable.

\*Ask your salesperson about our **in-house finance company**, CCF Leasing, offering a fast approval process with no pre-payment penalty and automatic monthly payments over 1-5 years. More information can be found on our website under financing. Note: The down payment with financing will vary from the standard 50% down payment in the terms above.

\*We offer open accounts with credit limits on approved credit. This is helpful to many of our customers due to our ability to track and facilitate regular small wares orders. We also specialize in providing orders for schools and other institutions based upon the utilization of Purchase Orders. Let us know how we can be of service to you.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$36,642.74

**QUOTATION**

This Quote is valid for 30 days Only

April 14, 2023  
Buyer: BSR Design & Supplies (PRIDE)  
Attn: Joseph Angelo  
Quoted by: Virginia Freyre  
Phone: 305.884.8385 x210  
Email: [vfreyre@amerikooler.net](mailto:vfreyre@amerikooler.net)

Quote #: 23-11954  
Project Name: Dietrich School District  
Revision: 2  
Rep: Hat-Trick Northwest (Virginia)  
Terms: NET 30 DAYS (Full Payment Due 30 Days After Invoice Date)  
Lead Time: 4 weeks\*

**Two Compartment Walk-in: Combo 22 x 10.**

Actual Overall Dimension: 9'-9 3/4" x 21'-11 3/8" x 7'-8" (Rectangular)

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<b>Description:</b>	Compartment 1 of 2 - Indoor Freezer, with Floor
<b>Interior Dim:</b>	9'-1 3/4" x 12'-5 3/8" x 7'-0" (w x l x h)
<b>Temperature:</b>	-10°F
<b>Insulation:</b>	4" thick AK-XPS4 extruded foam with R-values of R-29 for coolers and R-32 for freezers with a 50 Year Thermal Warranty. UL Classified Core Flame Spread 15, Smoke Rating less than 165.
<b>Warranty:</b>	15 Year Panel Warranty and 1 Year Parts Warranty
<b>Finishes:</b>	Interior walls: 26 Ga. Stucco Embossed Acrylume Exterior walls: 26 Ga. Stucco Embossed Acrylume Interior ceiling: 26 Ga. Stucco Embossed Acrylume Exterior ceiling: 26 Ga. Stucco Embossed Acrylume
<b>Floor Type:</b>	Type 1J Application: Foot Traffic - No Rolling Carts NSF Floor panel rated for 850 LBS/ SQ. FT. 20 Ga. Stainless Steel Type 304 Textured Integral - Not Reinforced

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\* Lead time is subject to receipt of approved signed drawings, credit approval and standard terms and conditions.



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**Door:** (1) Standard 36" x 76" Left hinged flush door with brushed hardware. Interior & Exterior finish: 26 Ga. Stucco Embossed Acrylume. Energy saving temperature regulating thermostat heater wire and heated relief vent. Heavy duty deadbolt handle latch. Digital LED Thermometer with pilot light switch. 1807 11w, Vapor Proof, 120V. LED fixture. 82 Lumens /watt Angled face . Requires 115vac. 2.2 amps.

**Accessories:** (6) NSF VINYL FLOOR SCREED 72"

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**Description:** **Compartment 2 of 2 - Indoor Cooler, Floorless**

**Interior Dim:** 9'-1 3/4" x 8'-6" x 7'-4" (w x l x h)

**Temperature:** 35°F

**Insulation:** 4" thick AK-XPS4 extruded foam with R-values of R-29 for coolers and R-32 for freezers with a 50 Year Thermal Warranty. UL Classified Core Flame Spread 15 Smoke Rating less than 165.

**Warranty:** 15 Year Panel Warranty and 1 Year Parts Warranty

**Finishes:** Interior walls: 26 Ga. Stucco Embossed Acrylume  
Exterior walls: 26 Ga. Stucco Embossed Acrylume  
Interior ceiling: 26 Ga. Stucco Embossed Acrylume  
Exterior ceiling: 26 Ga. Stucco Embossed Acrylume

**Floor:** NSF vinyl screed

**Door:** (1) Standard 36" x 76" Left hinged flush door with brushed hardware. Interior & Exterior finish: 26 Ga. Stucco Embossed Acrylume. Heavy duty deadbolt handle latch. Digital LED Thermometer with pilot light switch. 1807 11w, Vapor Proof, 120V. LED fixture. 82 Lumens /watt Angled face . Requires 115vac. 1 amps.

**Equipment:** Refrigeration Supplied By Others  
Recommended minimum duty 6840 Btu/hr at 95°F ambient

**Freight** Freight included to ID 33301



Per quote 168819964

**Approximate Total Shipping Weight: 3637 lb**

<b>Box Price:</b>	Combo 22 x 10	<b>\$23,112.00</b>
<b>Equipment:</b>	(1) 2 HP Bohn DOE Compliant Outdoor Condensing Unit, Model BCHC025L3ACZA0200, 208-230/1/60, MCA 37.5 Amps, Low Temperature, Scroll, Air-cooled, R-404A, This refrigeration system is designed and certified for use in walk-in freezer applications - AWEF3.15, 1 (9627 Btu/hr @ -10°F room temperature and 35°F ambient) (1) Bohn DOE Compliant BELO100BS6EEAB0400, 208-230/1/60, Low Profile Electric Defrost, 1 Fan Amps with Fixed Speed EC motor (1) Extended 4 year compressor Warranty Refrigeration Supplied by Others Recommended minimum duty 6840 Btu/hr at 95°F ambient <b>Refrigeration quoted Remote Pre-Assembled / Pre-wired with factory mounted components.</b> <b>Refrigeration excludes lines and Refrigerant.</b>	<b>\$7,083.00</b>
<b>Total:</b>		<b>\$30,195.00</b>

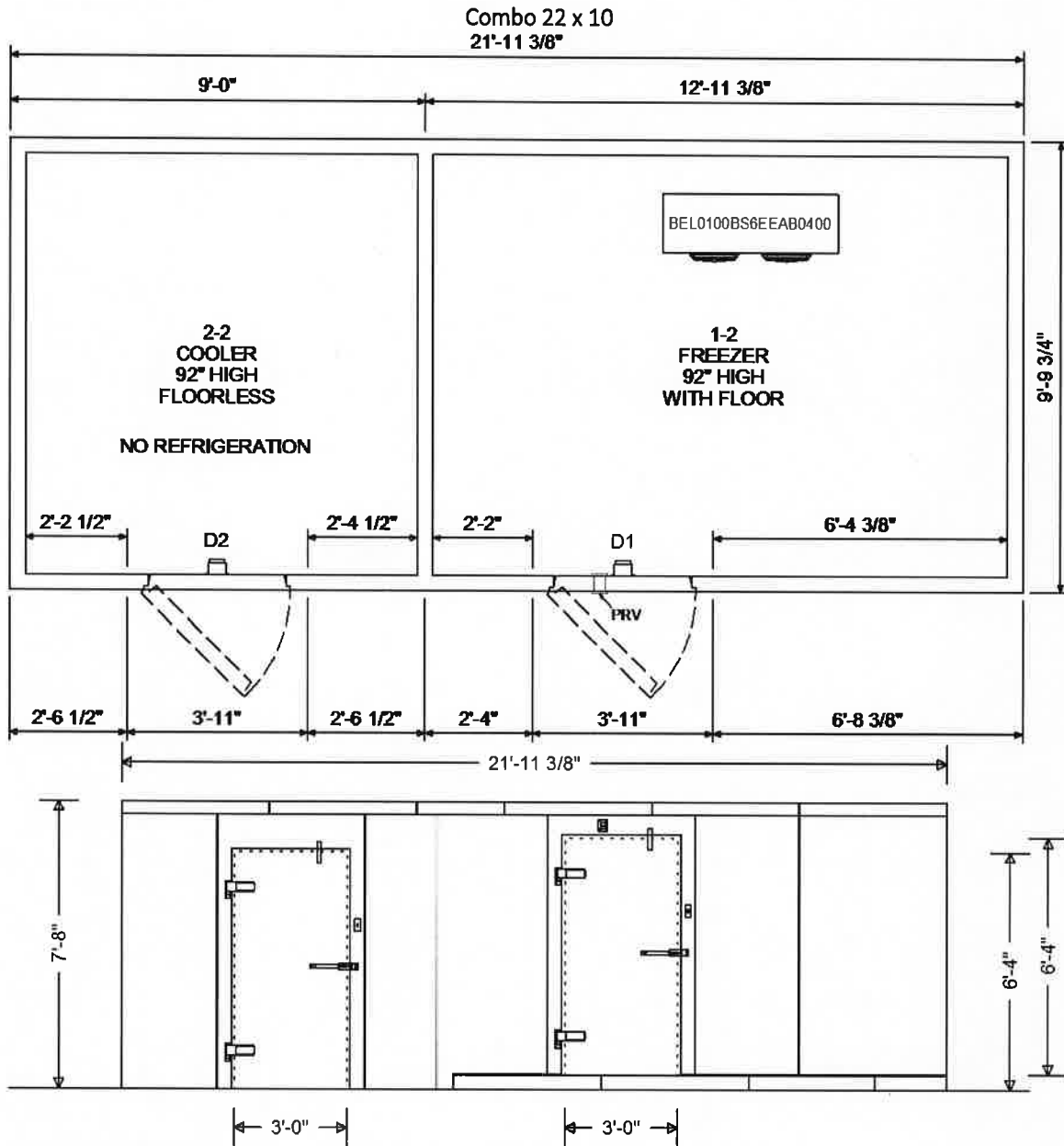
IMPORTANT NOTE: All AmeriKooler walk-ins, refrigeration equipment and its components must be installed by either a licensed equipment installer or a certified and licensed mechanical contractor. Warranty will be voided if these terms are not met.

\*Freight price includes 24-hour destination notification and delivery to a construction site. Changes to ship-to-address may change the freight price.

Customer is responsible for providing the crew to unload the shipment. We recommend a minimum of 3 to 4 people to unload most shipments. Additional delivery charge may apply if customer is not present at the job site when carrier arrives. Most shipments may not exceed 30 minute unload interval, a fine may be applied when this time limit is exceeded.

Upon delivery: panels, refrigeration equipment, glass doors and etc. must be carefully inspected for damages prior to signing bill of lading. If damage is found, make detailed notes on the bill of lading, accept shipment and immediately contact AmeriKooler.





Buyer's Signature To Accept This Quotation: \_\_\_\_\_

*Acceptance of this Quotation is expressly subject to The Terms and Conditions of Sale attached hereto which are incorporated into this Quotation by this reference as if fully set forth herein.*

Evaporator placement is the responsibility of the installer. This drawing is simply a recommended location but we do not know the field conditions.

**\*\*Dimensions and Specifications show are for quoting purposes and are subject to change. When engineering and manufacturing drawing are finalized\*\***





## TERMS AND CONDITIONS OF SALE

1. Acceptance of this quotation is expressly limited to the terms and conditions stated herein. Any additional terms or conditions contained within any acceptance or purchase order are rejected.
2. The prices and terms on this quotation are not subject to oral or written changes or other agreements unless approved in writing by the Manufacturer. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials, and all other causes beyond The Manufacturer's control. Prices are based on costs and conditions existing on date of quotation and are subject to change by The Manufacturer before final acceptance.
3. All orders resulting from our written AmeriKooler® quotation are subject to acceptance by AmeriKooler, Inc. No production will start until the Buyer has sent a purchase order, approved for credit terms, signed approval drawing and has been received.
4. Buyer assumes all liability for patent and copyright infringement when goods are made to buyer's specifications.
5. Governing Law: The rights and obligations of the Manufacturer shall be governed by the Laws of the State of Florida. No waiver, modification or addition to terms shall bind the Manufacturer unless agreed to in writing by the Manufacturer.
6. All risks of loss shall be on Buyer from point of shipment. Title passes to buyer upon delivery to carrier unless otherwise indicated. Safe delivery is the responsibility of the carrier and any loss or damage should be noted on the bill of lading before acceptance of shipment(s).
7. Manufacturing Completion Date is hereby defined as the date that the product specified by this Quotation is manufactured, packed and ready for shipping. The Manufacturer shall inform the Buyer that the product is ready for shipping within 3 days before the Manufacturing Completion Date, and shall ship the product out to the Buyer within 3 days after the Manufacturing Completion Date. And the Manufacturer shall invoice the Buyer after the product is shipped out to the Buyer.
8. Should the Buyer would like to delay the shipping, the Buyer must notify to the Manufacturer in written letters or emails to deliver such requests, if approved by the Manufacturer, the Buyer agrees to pay storage fee equal to 2% of the sales price per month prorated by weeks, billable every 30 days starting from the original shipping date.
9. If the shipping is delayed longer than 30 days after the Manufacturing Completion Date, the Buyer must pay the invoice in full as it shall be deemed that the Buyer breaks this contractual Quotation/Order and thus the Manufacturer has right to terminate the contract immediately, recognize the Buyer's previous payment as revenue, and dispose the product at the Manufacturer's discretion, while still reserve rights to pursue remedies for any loss or damage caused by the Buyer's breach of this contractual Quotation/Order.
10. Installation: The Manufacturer has no obligation to install the product. It is the Buyer's obligation for product installation, and to bear any cost of installation, installation delay, or installation damage, provided that the cost is not caused by the Manufacturer.
11. Refrigeration - Refrigeration is designed for NORMAL HOLDING TEMPERATURE ONLY. Product load, personnel, location and usage can affect sizing.
12. Limited Warranties: the Manufacturer provide 15 years warranty for walls and ceilings, 5 years for floors and doors, which does not cover any labor cost of product repair and replacement. Refrigeration is covered per OEM's warranty terms and conditions. In order to meet the terms of Amerikooler's warranty all Walk-in Coolers, Freezers and Refrigeration Equipment must be installed by a certified and licensed mechanical contractor and with walk-in panels installation experience. All details of warranties shall be described in [www.amerikooler.com](http://www.amerikooler.com).
13. Buyer is responsible for any additional shipping cost, including but not limited to re-consignment, redelivery, storage fees, and any other related expense.
14. Codes and Regulations - AmeriKooler, Inc. assumes no responsibility for costs incurred due to any changes to its products in order to comply with any Federal, State or Local codes and/or regulations.
15. Payments: The Manufacturer's acceptance of the terms of payment set forth in this contract is conditioned upon its approval of Buyer's credit. Upon approval of Buyer's credit, The Manufacturer will commence performance of the contract. If during the performance of this contract Buyer's financial circumstances or performance materially change, causing The Manufacturer to reasonably feel insecure that it will receive timely and full payment as set forth herein, The Manufacturer may demand adequate assurance of payment, including payment in advance. The Manufacturer may withhold or postpone performance until such adequate assurance is obtained.
16. Terms: If the Buyer is not invoiced, Buyer shall consider the shipping date of goods as Invoice Date..
17. Default: If Buyer shall fail or refuse to accept delivery of the equipment and parts ordered hereunder or shall default in the performance of any of the terms, covenants and conditions of this agreement, The Manufacturer may retain the cash deposited or paid to it and/or equipment accepted by it on account of the sale price and apply the same toward payment of its damages. Retention of this deposit shall not limit The Manufacturer from exercising any other remedies available to it.
18. Attorney's fees: The Manufacturer shall be entitled to recover from Buyer all attorney's fees reasonably incurred by The Manufacturer to enforce this contract following Buyers breach, whether litigation is commenced or not. The Manufacturer shall also be entitled to recover all collection costs incurred including real and personal property title investigation and reports.
19. Security Agreement: Although possession of the goods sold by this contract shall pass to the Buyer, it is agreed that The Manufacturer shall retain a security interest in and title of goods as security for payment of the full balance of this contract, and title shall not pass to Buyer until all sums herein agreed to be paid have been paid. Any equipment, repairs, or accessories placed upon or attached to these goods shall become a component part thereof as soon as installed or attached and title thereto shall be vested in The Manufacturer and included under the terms of this contract.
20. The collateral which is the subject of the security agreement are those goods described on the previous pages of the quotation of this contract.
21. In addition to any other remedies available to The Manufacturer, The Manufacturer shall have the right to peaceably enter upon the premises upon which the goods are situated and remove such goods to perfect its security interest until the balance of the contract is paid in full, and to resell the goods to recover the balance of the Contract.
22. Unless otherwise specified in the written quote, The Manufacturer assumes no responsibility for any costs incurred, either directly or indirectly, as a result of the payment, acquisition, or discovery, of any fees, permits, licenses, or bonds that may be assessed or required by local municipalities.
23. Unless otherwise specified in the written quote, The Manufacturer assumes no responsibility for Refrigeration Leak Detectors, or any other provision or equipment that may be required for safe and responsible handling and/or disposal or refrigerant in accordance with EPA standards.
24. Taxes: The Buyer is responsible for any sales, use, excise or similar taxes arriving from the sale of product or service. Buyer shall pay or reimburse seller for any such taxes.



# Dietrich Schools

Educate, Empower, Prepare

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## Boiler System Upgrade and Motions for ESSER Funds for Board Meeting

- We currently have one quote for the Boiler system update. We have one more company coming in this week to give us a quote.
- We need to upgrade the main controls board . The pumps are not working properly and Ryan has no access to it when they are not working properly.
- Climatech has provided us with a quote which I have attached to the quotes for 17,575.00 we would not need the amount on their quote for the server as Don says he can put that on our new server we just purchased.
- I have included the quote in the linked quotes under Esser Funds.
- If we can make a motion that we approve no more than the amount above or for me to go with the best quote so that we don't have to wait for the July meeting to get started on this project. I can send you an update as to what the other quote is and what we are going with as soon as we get that later this week.
- We will also need a motion for the Fire suppression system. Delta stayed with the original quote but it is important to know that this only covers the cost to replace current system if there is demo or things that have to be fixed due to putting the new system in that

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**Mission:** We exist to Educate, Empower, and Prepare students for a productive life.

**Vision:** Maintain a culture where Respect, Integrity, and Perseverance are cultivated. Operate a safe and welcoming school. Where each student is challenged to achieve excellence in Preparation for College, Career and a Productive Life.



will be an additional cost. We also need a motion for the Cooler in the kitchen to be approved as we need to get started on that right away as well. Both of these quotes are in the linked documents.

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**Site: Deitrich School**  
406 North Park Street  
Deitrich, Idaho 83324

Friday, December 30, 2022

**Attn: Ryan**  
[ryand@sd314.k12.id.us](mailto:ryand@sd314.k12.id.us)

**Re: Repair Leaking Pipe in Attic  
Fire Suppression Systems**

Dear Ryan,

I am pleased to offer you the following proposal for the replacement of the dry fire sprinkler system piping that is in the Attic space at your facility. This proposal is for replacing the black pipe with galvanized pipe.

**Proposal Price ----- \$68,487.00**

**Items Included:**

- ↳ Work on repair of pipe listed above.
- ↳ Includes field labor to do the work.
- ↳ Work to be completed during a normal eight-hour business day (between 7:00 am & 5:00 pm).
- ↳ Local sales tax on material has been included.

**Items Excluded:**

- ↳ Any permit, inspection or peer review fees that may be required by local authorities **have not been included** in this quote. At your option, Delta will obtain drawing approvals, peer reviews and inspections, but any costs associated with this will be billed as a change to the contract.
- ↳ Overtime or shift work has not been included in this quote.
- ↳ Any repairs needed other than that section of pipe.

**Terms and Conditions:**

- ↳ Delta Fire Systems' price will remain in effect for thirty (30) days, after which it may be subject to review and adjustment. In the event of significant delay or price increase of material occurring during the performance of the contract through no fault of the subcontractor; the contract sum, time of performance, or contract requirements shall be equitably adjusted by a change order in accordance with the procedures of the contract documents. A change in price of an item of material shall be considered significant when the price of an item increases 5 percent between the date of this proposal and the date of installation.
- ↳ This proposal is conditioned upon the use of the ConsensusDOCS 750 Subcontract form, AIA a401 or other contract form acceptable to **Delta Fire Systems, Inc.**
- ↳ Items Included, Items Excluded, and the Terms and Conditions of this proposal are an integral part of our price and shall be incorporated into our contract.

- ↳ Terms of payment are net 30 days on 100% of monthly progress billings, with final completion payment within 30 days of contract completion.

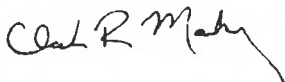
“Due to the existing pandemic involving COVID-19 and the constantly evolving situation, which includes shut downs of definite and indefinite durations by the federal, state, and local governments, quarantines, business shut downs, transportation interruptions, disruptions in the supply chain of certain materials, supplies, or equipment, disruptions to public services, temporary suspensions of work on site, or the unavailability or reduced availability of manpower, the parties agree that if Subcontractor (WSFP) is hindered, prevented or delayed at any time in the commencement or progress of the work for a cause arising from or related to COVID-19, including but not limited to any of the examples above, Subcontractor shall be entitled to an extension of the Contract time. Furthermore, Subcontractor shall be entitled to additional compensation for increased costs associated with the high demand for specified materials, for increased costs associated with any proposed substitute approved by Contractor or Owner, or any other similar cost increase outside the control of Subcontractor.”

***Current supply chain disruptions have created an environment where our vendors cannot guarantee pricing or availability of products for any amount of time. We have prepared this quotation based on current material prices and is only good for the date of the quotation. We cannot execute a contract to do this work without a material price and availability analysis at the time of award.***

***Any contractual agreement related to this quoted work must include language that relieves Security Fire Protection from any costs or liquidated damages that may result from unavailability of products. This includes inflated material costs due to material shortages.***

I appreciate the opportunity to quote work with you. If you have any questions or concerns regarding this proposal, please feel free to contact me at the number listed above.

Sincerely,



[clark.mackay@deltafiresystems.us](mailto:clark.mackay@deltafiresystems.us)

Office #208-736-0011

Cell. #208-421-0330

**Quote is valid for 30 Days**

Approved By \_\_\_\_\_ Date \_\_\_\_\_  
Owner/Representative



Corporate Office:  
 504 North Phillippi 83706  
 Boise, Idaho 83705  
 Idaho Contractor #RCE-1964  
 Phone (208) 377-9755  
 Toll Free (800) 660-9755  
 FAX (208) 378-8075

Oregon Office:  
 4107 SE Internationa Way, Ste. 703  
 Milwaukie, Oregon 97222  
 Oregon CBC# 0106370  
 Phone (503) 650-4482  
 Toll Free (800) 660-9755  
 FAX (503) 722-4195

Proposal Submitted to:

Work to Be Performed at:

Dietrich School District #314

Dietrich Schools  
 406 N Park St.  
 Dietrich, ID, 83324  
 Date: 1/30/2023

Attn: Ryan Dilworth

We propose to furnish and install Automated Logic Corporation ATC Software & hardware for the Dietrich School District #314 (Central Plant WebCTRL & Router Upgrade) as specified. Project to be furnished as follows:

**Control Modules & Terminations for:**

- 1 - WebCTRL Software (WC-S)
- 1 - Outdoor Air Conditions
- 1 - BACnet Router (G5CE)

**Peripheral Hardware and Labor Included in Proposal:**

- Provide and install Automated Logic WebCTRL v8.0 software supporting 200 points.
- Provide and install BACnet Router w/enclosure and 24v transformer.
- Provide and setup Dietrich SD #314 outside access to existing central plant DDC system.
- Provide all ALC programming, graphics, and download/commissioning.
- Re-commission existing central plant to ensure system is functioning properly.
- Map all new points to Dietrich SD #314 Automated Logic front-end server. (Server provided and installed by district)
- Provide updated As-Built/O&M control drawings.
- Provide customer training and a 1-year warranty following substantial completion.
- Provide and install Operator Workstation/Server with keyboard and mouse. (Line Item)

**Following Items Are Specifically Excluded from this Proposal:**

1. Provide or install fire/smoke/control dampers or detectors.
2. Repair or replacement of non-operational equipment or devices, unless listed above.
3. Provide or install dampers/louvers or VFD's.
4. Installation of any equipment manufacture's field mounted controls or devices unless listed above.
5. Installation/removal of any valves, thermal wells, wet flow switches, or pressure transducers.
6. Provide or install high voltage conduit or wiring.
7. IP and ethernet drops provided by others. (IT support may be required)

**Control Price:** \$17,575.00  
 (Seventeen Thousand Five Hundred Seventy-Five Dollars and no cents)

**Operator Workstation / Server (LINE ITEM) Price:** \$2,442.00  
 (Two Thousand Four Hundred Forty-Two Dollars and no cents)

**Terms and Conditions of This Proposal:**

This Proposal does not constitute a commitment to execute a contract, except under the following Terms and Conditions.

- Proposal is subject to approval by Clima-Tech Corporation of the credit worthiness of the Owner or Contractor with whom a contract is to be executed.
- Contract shall be consistent with all supplementary general conditions as described in the specifications.
- Contract for Work to be performed by Clima-Tech Corporation shall be on AIA form A401-1997, "Standard Form of Agreement between Contractor and Subcontractor". If alternate contract documents are required by the Contractor, Clima-Tech may require a surcharge up to 15% to compensate for additional actual costs or risk.
- Proposal is good for 90-days from proposed date.

# Dietrich School District No. 314

## 3010 STUDENTS

### Open Enrollment

The School Board of Trustees recognizes that some patrons of other districts may want to enroll their children in Dietrich School District. In making a decision on a student's open enrollment application, the Board of Trustees shall consider the needs of the student requesting the transfer as well as the other students affected by the transfer.

### Transportation

Parents or guardians of a student accepted under this open enrollment policy will be responsible for transporting the accepted student. If bus space is available, then students accepted under the open enrollment policy may be transported from an appropriate, established bus stop within District boundaries.

### High School Athletics

It is recommended that a student who is considering submitting an open enrollment application to this District, and who anticipates participating in a sport governed by the Idaho High School Activities Association (IHSAA) should review IHSAA rules prior to submitting their open enrollment application. Certain school transfers could lead to a student being ineligible to play.

### Application/Approval Process

An open enrollment application must be submitted annually.

The Superintendent shall establish a procedure for:

1. The method of determining which students are chosen when classroom space is limited;
2. Notifying parents of the action taken on the open enrollment application;
3. The factors which may cause an open enrollment application to be denied; and
4. The process for removing a student from a transfer school, including the grounds for removal, parent notification and the appeal process.

Legal Reference:       I.C. §33-512 Governance of Schools  
                              I.C. §33-1401 Definitions  
                              I.C. §33-1402 Enrollment Options  
                              I.C. §33-2001 Definitions

### Policy History:

Adopted on: February 2015  
Revised on:

# DIETRICH SCHOOL DISTRICT NO. 314

*Home of the Blue Devils*  
*Perseverance, Integrity, Respect*

Administration

Stefanie Shaw, Superintendent  
Dalonna Hurd, Business Manager



Shania Quiroga, Child Nutrition  
Jalyn Shaw, Building Secretary

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## 2023-2024 SY Child Nutrition Price Increases

Dietrich School Board:

According to USDA code § 210.19(e) we must raise student prices 10-20 cents a year until we meet state minimum pricing. For the 2023-2024 school year the state minimum pricing is \$3.31. I propose we raise the student meal prices 10 cents each.

We **must** also raise Adult pricing because non-program adult meals **CANNOT** be paid for with Federal funds. We must charge the adults an amount that covers the cost of food, labor, sales tax, value of USDA foods, utilities, and indirect costs. This is also mentioned in district policy 8220. We have no control over what the state sets as minimum adult pricing. Failure to raise adult prices to the minimum state requirement could result in being deemed out of compliance with USDA policy 7 CFR 214(f)(2). Failure to comply will result in a corrective action to raise.

Below you will find my current and proposed prices for the upcoming school year:

	CURRENT PRICE	PROPOSED INCREASE
ADULT LUNCH PRICING	\$4.35	\$4.70 (State Minimum)
HIGH SCHOOL LUNCH PRICING	\$2.45	\$2.55
ELEMENTARY STUDENT LUNCH PRICING	\$2.05	\$2.15
ADULT BREAKFAST	\$2.45	\$2.65 (State Minimum)
LARGE SALAD (ALA CARTE)	\$2.05	\$2.35
MAIN ENTREE (ALA CARTE)	\$2.05	\$2.35
LARGE SALAD w/ MAIN ENTRÉE (ALA CARTE)	\$2.45	\$2.85
2 <sup>ND</sup> MILK (ALA CARTE)	\$ .40 (Current Breaking Even)	\$ .45

Sincerely,

Shania Quiroga-Perkins  
Child Nutrition Director

Dietrich School District No. 314  
3256  
Cell Phone

Cell phone use during the school day has become a serious classroom distraction. To keep the focus on learning, and distractions to a minimum, cell phones must be off and put away from 8:03-3:45. Cell phones may **not be used during passing periods or during lunch while on campus.**

We understand that families enjoy the convenience of communicating important family news by cell phones. However, because conversations infringe on the teacher and other students in the class, we ask families to leave emergency messages with our secretary, at 208-544-2158.

During school and school sponsored activities, students will comply with this policy and with administrative and staff member directives regarding use. Students are required to turn cell phones and other portable electronic devices over to school personnel when requested. Students who refuse to do so are subject to disciplinary action.<sup>[L]  
[SEP]</sup> The district assumes no responsibility for loss or damage to personal property of students, including cell phones and other portable electronic devices, whether in the possession of students or if confiscated by school personnel pursuant to this policy.<sup>[L]  
[SEP]</sup>

Possession of a cellular telephone or other ECD (Electronic Communication Device), by a student is a privilege, which may be forfeited by any student who fails to abide by the terms of this policy, or otherwise engages in misuse of the device so as to violate the law or any other school or District rule. The following violations may result in disciplinary action:

- Accessing and/or viewing an internet site that is otherwise blocked to students at school.<sup>[L]  
[SEP]</sup>
- Sending an email, text message or other communication that harasses, intimidates, threatens, bullies, or discriminates against another individual.
- Using a camera device at school or a school-sponsored event to take, send, download or upload a harassing, threatening, or embarrassing photograph of anyone.<sup>[L]  
[SEP]</sup>
- Using a camera in a restroom, dressing room, or locker room.
- Using a camera or other recording device to record or capture the content of tests, assessments, homework, or classwork without express prior permission from the instructor.
- Using an ECD in a manner that could cause damage to an individual or the school community or create the danger of disruption of the academic environment.

- The contents of a cellular phone, camera, or other ECD may be searched to determine ownership, to identify emergency contacts, or upon reasonable suspicion that a school or District rule or the law has been violated.
- A cellular telephone or ECD that has been confiscated and not turned over to law enforcement will be released/returned to the parent/guardian when no longer necessary for investigation or disciplinary proceedings. As appropriate, the cellular telephone or ECD may be returned directly to the student.
- Cell phones that have been confiscated, do to violation of this policy may be picked up after school by the student for the first offense. If any subsequent offenses occur, the cell phone must be picked up after school by a parent/guardian only.

Policy History

Adopted On : August 16, 2018

Revised on :