

SCHOOL DISTRICT BUDGET

2014 - 2015

KENDRICK JOINT SCHOOL DIST.

Name of School District

283

School District Number

LATAH, NEZ PERCE & CLEARWATER

County

Tom Luna STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

DDE	CONTENTS	BUDGET		
)	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	x	2014 - 2015 SG	CHOOL BUDGET
0 0-239 0-249 0-289 0	Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund - School Bldg Main - Student Occupied Fund	X	This document represents the Board of Tru proposed expenditures and the fund balances 2014 - 2015 fiscal year. The planning, preparabeen directed by the Board of Trustees and the enable the school district to accomplish its go year. In compliance with Section 33-801, Idaho C Superintendent of Public Instruction, this documenting in the school district on	of available school funds for the stion and presentation of the budget has a use of these resources will als and objectives for the school sode, and the policy of the State sument has been presented at a public 2014 and the Board of Trustees
0	ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund	x	SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	SIGNED: Once Parks CHAIRPERSON OF THE BOARD
0/720	Trust Funds		Mellissa Eichner CONTACT PERSON (PLEASE PRINT) district.office@dist283.org EMAIL ADDRESS 208-289-4211 PHONE NUMBER	KENDRICK JOINT 283 SCHOOL DISTRICT/CHARTER NAME 6 / 11 / 20 / 4 DATE Copy on file in the Office of the Superintendent of Public Instruction
	-239 -249 -289	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund -239 Special Project (Local) -249 Special Project (State) -289 Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund X 239 Special Project (Local) -249 Special Project (State) X Child Nutrition Fund X DEBT SERVICE FUNDS Bond Redemption & Interest Fund X CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund - School Bldg Main - Student Occupied Fund ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund X Trust Funds	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund Z39 Special Project (Local) Special Project (Local) Special Project (State) Z49 Special Project (Federal) Z59 Special Project (Federal) Z59 Special Project (Federal) Z50 Special

July 1, 2014 - June 30, 2015

Page 1
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$300,000.00	****	\$400,000.00	40	429000	Other County			
2		<u> </u>				41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	825,000.00	788,335.00		43	431100	Base Support Program	1,223,134	1,324,329.00	
5		Taxes - Emergency			1	44	431200	Transportation Support	127,126.00	127,126.00	
6		Taxes - Tort	457.00			45	431400	Exceptional Child/SED Support	21,984.00		
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			İ	48	431800	Benefit Apportionment	172,311.00	181,108.00	
10		Taxes - Other	5.000.00	5,000.00		49	431900	Other State Support	33,074.00	109,052.00	
11				· ·		50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	830,457,00	******	793,335.00	52		Lottery/Additional State Maintenance	4,410.00	10,237.00	
14	413000	Penalty: Delinquent Taxes	000,101100	i	1	53		Revenue in Lieu of/Tax Replacement	21,284.00	36,665.00	
15	110000	, constant and a second				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		1,603,323.00	*****	1,788,517.
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19	111000	TOTAL OF THE STATE				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	800.00			59		Direct Restricted Federal			
21	710000	Larringe on invocations				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	-		
24		Other Food Sales				63		Adult Education			
25	710000	Other Food Gales			i	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	30,000.00	30,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	3,000.00			68	440000		30,000.00	******	30,000.
30		Other Student Revenues	3,000.00			69	1,300				
31	717000	Olitor Olddon (1000)				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Convice				72	450000		0.00	*****	0.0
34	419100	Rentals	100.00			73		707712 0111411			
35		Contributions/Donations	100,00		1	74		TOTAL REVENUES	2,467,680,00	******	2,612,352.0
36		Transportation Fees				75		701111111111111111111111111111111111111			
37		Other Local		500.00		76	460000	TRANSFERS IN	60,000.00	0.00	0.0
38	418800	TOTAL OTHER LOCAL	3,900.00	******	500.00	77	100000	1.1.35.31,3561.366.3367.317.	55,555.65	5.00	
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	3,800.00	******	300.00	THE STATE OF	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
ບອ	410000	TOTAL LOCAL (LINE 10 + 30)	834,357.00		793,835.00		1 700000	(Lines 1 + 74 + 76)	\$2,827,680.00		\$3,012,352.0

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GENERAL M & O FUND FUND NO: 100

EXPENDITURES

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

1,299,903.00

1,392,656.00

500 600 700 800 EXPENDITURES 300 400 Prior Year Proposed 100 200 Capital Debt Purchased Supplies Insurance-Transfers Services Objects Retirement Judgment Line Code Functions/Programs Budget Budget Salaries Benefits Materials \$610,438.00 \$184,632.00 \$8,000.00 \$30,000.00 512 Elementary School Program \$573,724.00 \$387,806.00 156,727.00 510,279.00 315,552.00 8.000.00 30.000.00 2 515 Secondary School Program 451,320.00 517 Alternative School Program 0.00 0.00 3 26.341.00 500.00 500.00 4 519 Vocational-Technical Program 125,397.00 109,002.00 81.661.00 185,542.00 88,000.00 36,000.00 137,651.00 2,000.00 521 Special Education Program 263,651.00 5 2,610.00 6 522 Special Education Preschool Program 0.00 Gifted & Talented Program 0.00 0.00 7 524 77,800.00 45,785.00 8.253.00 3.000.00 250.00 531 Interscholastic Program 57,288.00 В 4,875.00 1,133.00 425.00 400.00 School Activity Program 10,000.00 6,833.00 9 532 541 Summer School Program 0.00 10 542 Adult School Program 0.00 11 546 Detention Center Program 0.00 12 13 \$0.00 \$0.00 TOTAL INSTRUCTION \$413,086.00 \$157,576.00 \$63,150.00 \$0.00 \$0.00 \$1,426,393.00 \$1,557,491.00 \$923,679.00 14 500 15 500.00 Attendance-Guidance-Health Program 53.109.00 54.242.00 36,692.00 16,550.00 500.00 16 17 616 Special Education Support Services Pro 76,609.00 105,500.00 59.000.00 15,500.00 30,000.00 1,000.00 18 0.00 15,000.00 15.000.00 621 Instruction Improvement Program 19 2.000.00 49.186.00 50,400.00 26.092.00 18.808.00 3,500,00 20 622 Educational Media Program 9.500.00 21 623 Instruction-Related Technology Program 54,700.00 50,522.00 25,365.00 14,157.00 1.500.00 5,000.00 5,000.00 22 631 Board of Education Program 0.00 10.000.00 8,500.00 23 132,062.00 134,160.00 69,069.00 28,591.00 28,000.00 632 District Administration Program 24

25 641 240,089.00 230,346,00 162,000,00 55,646.00 9,200.00 3,500.00 School Administration Program 6,500.00 3.000.00 27 651 **Business Operation Program** 79,795.00 80.314.00 45,407.00 25,407.00 28 655 Central Service Program 0.00 0.00 9.500.00 49,516.00 55,657.00 30,000.00 14,157.00 2.000.00 29 656 Administrative Technology Services Pro 43,422.00 43,355.00 155,194.00 15,000.00 12,562.00 Buildings-Care Program (Custodial) 254.890.00 269,533.00 30 661 3,295.00 1,914.00 1,000.00 1,000.00 4,000.00 31 663 Maintenance - Non Student Occupied 7,914.00 Maintenance - Student Occupied Bidgs 84,284.00 110,863.00 38,277.00 47,586.00 10.000.00 15.000.00 32 664 33 665 Maintenance - Grounds 10,414.00 7,714.00 1.914.00 1,000.00 1,000.00 3,800.00 34 667 Security Program 0.00 0.00 35 85,019.00 44,115.00 17,000.00 40,000.00 8,840.00 36 681 Pupil - To School Trans. Program 184,359.00 194,974.00 14,254.00 10,200.00 8,000.00 1,800.00 200.00 200.00 Pupil - Activity Trans. Program 37 682 General Transportation Program 13,341.00 5,317.00 2,000.00 1,500.00 1,817.00 38 683 C:\Users\meichner\Desklop\15 BUDGET\[2015 Expenditures xls]100 0.00

632,171.00

327,672.00 286,094.00

123,500.00

0.00

0.00

23,219.00

EXPENDITURES

July 1, 2014 - June 30, 2015

GENERAL M & O FUND FUND NO: 100

NOTE	Round ear	ch entry to the nearest dollar amount.			ou., ., _o	Julie 30, 2013					-	7ND NO. 100
MOTE	TOUTIO CA	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$2,200.00	\$1,800.00			\$1,800.00					
40												
41	600	TOTAL SUPPORT SERVICES	\$1,302,103.00	\$1,394,456.00	\$632,171.00	\$327,672.00	\$287,894.00	\$123,500.00	\$0.00	\$0.00	\$23,219.00	\$0.00
42												
44	710	Child Nutrition Program		3,600.00	021212121212111121212121212121	3,600.00		istata la lata la				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00		***************************************		111111111111111111111111111111111111111				
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	45,913.00	56,805.00								56,805.00
59												
60	900	TOTAL OTHER SERVICES	\$45,913.00	\$56,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,805.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,774,409.00	\$3,012,352.00	\$1,555,850.00	\$744,358.00	\$445,470.00	\$186,650.00	\$0.00	\$0.00	\$23,219.00	\$56,805.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applles to General Fund only)	53,771.00		(Applies to Gene	eral Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$2,828,180.00	\$3,012,352.00								
70												
71		W.V. W.										
72		BUDGET SUMMARY										
73		S. J. J. E. J. Balance		100 000 55	DUDGET CO.	BRADY.						
74		Beginning Fund Balance	300,000.00	400,000.00	BUDGET SUN	IMARY:						
75 70		Revenues + Transfers in	2,528,180.00	2,612,352.00	The total a	n line 76 must s	aual the total a	n line 90				
76		TOTAL REVENUE (lines 74 + 75)	2,828,180.00	3,012,352.00	i ne total ol	n line 76 must e	quai trie total o	n mie ov.				
77		Total Appropriation	0.000 100 00	3,012,352.00								
78 79		Total Appropriation Unappropriated Balance	2,828,180.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,828,180.00	\$3,012,352.00								
00		To the first that the fines for fall	₩Z,0Z0,100.00	\$0,0 12,002.00								

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July 1, 2014 - June 30, 2015

Page 2 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item		Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,227.00	******	\$44,392.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			i	49		Other State Support			
11	412100	Taxes - Plant Facility			j	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	1		i	53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			ı	55	430000	TOTAL STATE	0.00	******	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	4,500.00	6,500.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			I	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	4,500.00	******	6,500.0
30		Other Student Revenues			1	69					
31	711000				i	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Sammanny (See 1115)				72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73	10000	TOTAL OTTIEN		1	
35		Contributions/Donations				74		TOTAL REVENUES	4.500.00	******	6,500.0
36		Transportation Fees			1	75			1,000,00		2,220.0
37		Other Local				76	460000	TRANSFERS IN			0.0
38	713300	TOTAL OTHER LOCAL	0.00	******	0.00	77	100000	110 0101 0110 111			0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	//8/8//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
29	710000	TOTAL LOOPIL (LINE TO 7 30)	0.00		0.00		1 -100000	(Lines 1 + 74 + 76)	\$48,727.00		\$50,892.00

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S.D.E.

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BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 5 FOREST RESERVE FUND FUND NO: 220

6,000.00

44,892.00

NOTE: Round each entry to the nearest dollar amount. 500 600 700 800 **EXPENDITURES** Prior Year 100 200 300 400 Proposed Purchased Supplies Capital Debt Insurance-Retirement Judgment Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Transfers Line Code Elementary School Program \$0.00 512 Secondary School Program 0.00 2 515 Alternative School Program 0.00 517 3 Vocational-Technical Program 0.00 4 519 0.00 Special Education Program 5 521 522 Special Education Preschool Program 0.00 6 Gifted & Talented Program 524 0.00 8 531 Interscholastic Program 0.00 0.00 9 532 School Activity Program Summer School Program 0.00 541 10 11 542 Adult School Program 0.00 Detention Center Program 0.00 12 546 13 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 \$0.00 500 15 Attendance-Guidance-Health Program 0.00 16 611 Special Education Support Services Prog 0.00 17 616 18 Instruction Improvement Program 19 621 0.00 Educational Media Program 0.00 20 622 21 Instruction-Related Technology Program 36,545,00 0.00 623 Board of Education Program 0.00 22 631 District Administration Program 0.00 23 632 24 School Administration Program 25 641 0.00 20 27 Business Operation Program 0.00 651 0.00 28 655 Central Service Program Administrative Technology Services Prog 0.00 29 656 Buildings-Care Program (Custodial) 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00

6,000.00

44,892.00

0.00

0.00

0.00

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Pupil - Activity Trans, Program

Pupil - To School Trans. Program

General Transportation Program

Maintenance - Grounds

Security Program

July 1, 2014 - June 30, 2015

Page 6
FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	Franking / Dransson	Dudmat	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Remement	Judgillent	Hallsleis
40	091	Other Support Services Flogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$36,545.00	\$50,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,892.00	\$0.00	\$0.00	\$0.00
42		TOTAL DOLL DILL DELICION	933333333333333333333333333333333333333									
44	710	Child Nutrition Program	1,01,01,01,01,01,01,01,01,01,01,01,01,01	0.00	AND AND ADDRESS OF THE PARTY OF			CA141474747474747474747474747474747474747	<u>Valadadadadadadadadada</u>			fentententente deutente de la
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		200100000000000000000000000000000000000										
50	810	Capital Assets - Student Occupied	12,182.00	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$12,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00						Multi-Contract of the second	D.M. CONTROL OF STATE	
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES							050,000,00	00.00	00.00	60.00
63		(Lines 14+41+48+53+60)	\$48,727.00	\$50,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,892.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68			*14141414141414141414141414141	<u>Alalaialalalalalalalalalalala</u>								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	44,227.00	44,392.00	BUDGET SUN	MARY:						
75		Revenues + Transfers in	4,500.00	6,500.00								
76		TOTAL REVENUE (lines 74 + 75)	48,727.00	50,892.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	48,727.00	50,892.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$48,727.00	\$50,892.00								

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July 1, 2014 - June 30, 2015

Page 6
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Budget Line Amounts Totals Item Budget Line Amounts Totals Line Code Item Code Line ****** 429000 Other County 320000 Estimated Fund Balance, July 1 \$5,274.00 \$3,200.00 40 1 ***** 420000 TOTAL COUNTY 0.00 0.00 41 411100 Taxes - General M & O 3 411200 Taxes - Supplemental 431100 Base Support Program 4 411300 Taxes - Emergency 431200 Transportation Support 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 431600 Tuition Equivalency 8 411600 Taxes - Tuition 411700 Taxes - Migrant 431800 Benefit Apportionment 431900 Other State Support 411900 Taxes - Other 432100 Driver Education Program 2,300.00 2,375.00 412100 Taxes - Plant Facility 11 Taxes - Bond & Interest 432400 Professional Technical Program 412500 ***** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 0.00 13 438000 Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 15 439000 Other State Revenue ****** 430000 TOTAL STATE 2.300.00 2.375.00 414100 Tuition From Individuals 55 16 56 414200 Tuition From Districts in Idaho 17 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 19 415000 Earnings on Investments 443000 Direct Restricted Federal 20 445100 Title I - ESEA 21 416100 School Food Service 445200 Title VI. ESEA - Innovative Practices Program 22 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 23 416900 Other Food Sales 63 445400 Adult Education 24 445500 Child Nutrition Reimbursement 25 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 26 417200 Bookstore Sales 445900 Other Indirect Federal Programs 27 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 ****** 440000 TOTAL FEDERAL 0.00 0.00 417400 School Fees & Charges 68 69 417900 Other Student Revenues 30 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 418100 Community Service 71 32 ****** 450000 TOTAL OTHER 0.00 0.00 72 33 73 419100 Rentals 34 ***** 74 TOTAL REVENUES 2.300.00 2,375.00 35 419200 Contributions/Donations 419300 Transportation Fees 75 36 76 460000 TRANSFERS IN 0.00 37 419900 Other Local TOTAL OTHER LOCAL 0.00 77 0.00 38 ****** **** 400000 TOTAL BALANCE + REVENUES + TRANSFERS TOTAL LOCAL (Line 13 + 38) 410000 0.00 \$7,574.00 \$5,575.00 0.00 (Lines 1 + 74 + 76)

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S.D.E.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 11 DRIVERS EDUCATION

FUND NO: 241

NOTE:	Round ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Dudget	\$0.00	Odianos	Benefits	COLVICES	Widtorialo	00,000	11011101110111	oungonc	1101101010
2	515	Secondary School Program	9,574.00	5,575.00	2,667.00	464.00	900.00	1,500.00			44.00	
3	517	Alternative School Program	3,574.00	0.00	2,001.00	101.00	000.00	1,000.00				
4	519	Vocational-Technical Program	-	0.00								
5	521	Special Education Program	-	0.00								
6	522	Special Education Preschool Program	-	0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program	=======================================	0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	010	Dotormorr Contor Frogram										
14	500	TOTAL INSTRUCTION	\$9.574.00	\$5,575.00	\$2,667.00	\$464.00	\$900.00	\$1,500.00	\$0.00	\$0.00	\$44.00	\$0.00
15		TO THE INCOME.										
16	611	Attendance-Guidance-Health Program	. 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	0.00		***************************************	******************		0.0000	tinini titili talalalalalalalalalala	IntelnielsAntelnielsiniel	- Calabilation - Calabilation
17	616	Special Education Support Services Prog		0.00								
18	0.0	Openial Eddalleri Cappert Certifica 1 10g										
19	621	Instruction Improvement Program		0.00	1-		Januara Bara Bara Bara Bara Bara	//				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00	•							0
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program	1.	0.00	270707070707070707070707070707070	A la	Jalainininininininininininininininininini			dela la l		
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00						952000000000	***********	
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2014 - June 30, 2015

Page 12 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. 600 700 800 500 **EXPENDITURES** Prior Year 100 200 300 400 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Other Support Services Program \$0.00 39 691 40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 41 600 \$0.00 \$0.00 42 710 Child Nutrition Program 0.00 44 45 Community Services Program 0.00 720 0.00 46 730 Enterprise Operations 47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 49 810 Capital Assets - Student Occupied 0.00 50 51 Capital Assets - NonStudent Occupied 0.00 811 52 \$0.00 \$0.00 \$0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 Debt Services Program - Principal 55 911 0.00 56 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 0.00 57 913 0.00 58 920 Transfers Out 59 \$0.00 \$0.00 \$0.00 \$0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES \$0.00 \$0.00 \$44.00 \$0.00 \$1,500.00 63 (Lines 14+41+48+53+60) \$9,574.00 \$5,575.00 \$2,667.00 \$464.00 \$900.00 64 00 66 67 68 69 70 71 **BUDGET SUMMARY** 72 73 3,200,00 **BUDGET SUMMARY:** 74 Beginning Fund Balance 5.274.00 75 Revenues + Transfers In 4,300.00 2,375.00 TOTAL REVENUE (lines 74 + 75) 76 9,574.00 5,575.00 The total on line 76 must equal the total on line 80. 77 78 9,574.00 5,575.00 Total Appropriation Unappropriated Balance 79 TOTAL APPROPRIATION (lines 78 + 79) \$5,575.00 80 \$9,574.00

July 1, 2014 - June 30, 2015

Page 7 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year REVENUES Proposed Budget Proposed Budget Prior Year Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts 320000 Estimated Fund Balance, July 1 40 429000 Other County ***** 0.00 0.00 420000 TOTAL COUNTY 41 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 431200 Transportation Support 431400 Exceptional Child/SED Support 411400 Taxes - Tort 6 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 411700 Taxes - Migrant 431800 Benefit Apportionment 411900 Taxes - Other 431900 Other State Support 10 412100 Taxes - Plant Facility 11 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program 18,810.00 23,978.00 ***** 13 TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 439000 Other State Revenue 15 ***** 16 414100 Tuition From Individuals 430000 TOTAL STATE 18.810.00 23.978.00 414200 Tuition From Districts in Idaho 56 17 57 414300 Tuition From Out of State Districts 18 442000 Indirect Unrestricted Federal 19 58 443000 Direct Restricted Federal 20 415000 Earnings on Investments 21 60 445100 Title I - ESEA 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 23 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 416900 Other Food Sales 445400 Adult Education 24 63 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 440000 TOTAL FEDERAL 29 68 0.00 0.00 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 32 418100 Community Service 453000 Sale of Fixed Assets ****** 33 450000 TOTAL OTHER 0.00 0.00 73 34 419100 Rentals 419200 Contributions/Donations 23,978.00 35 74 TOTAL REVENUES 18,810.00 36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76 0.00 TOTAL OTHER LOCAL 38 0.00 0.00 ****** ****** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS

0.00

(Lines 1 + 74 + 76)

\$18,810.00

\$23,978.00

0.00

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EXPENDITURES

FUND NO: 243 July 1, 2014 - June 30, 2015

		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Is are\me	ichner\Deskton\15	BUDGET\[2015 Expenditures xis]243										
38	683	General Transportation Program		0.00					0.0000000000000000000000000000000000000			
37	682	Pupil - Activity Trans. Program		0.00								
36		Pupil - To School Trans. Program		0.00								
35												
34	667	Security Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00				***				
33		Maintenance - Grounds		0.00								
32		Maintenance - Student Occupied Bldgs		0.00								
31		Maintenance - Non Student Occupied		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
29	656	Administrative Technology Services Prog		0.00								
28		Central Service Program		0.00								
27	651	Business Operation Program		0.00					1			A STATE OF THE STA
20	071			0.00								
25	641	School Administration Program		0.00								****************
24	UJZ	District Administration F rogram										
23	632	District Administration Program		0.00								
21 22	623	Board of Education Program		0.00								
20	623	Instruction-Related Technology Program		0.00								
19	621 622	Instruction Improvement Program Educational Media Program		0.00								
18	004	Instruction Improvement Program		0.00								
17	616	Special Education Support Services Prog		0.00						12/21/21/21/21/11/22/21/21/21/21		
16	611	Attendance-Guidance-Health Program		0.00								
15												
14	500	TOTAL INSTRUCTION	\$18,810.00	\$23,978.00	\$6,102.00	\$1,264.00	\$6,000.00	\$7,612.00	\$3,000.00	\$0.00	\$0.00	\$0.0
13												
12	546	Detention Center Program		0.00								C121211121212121212121212
11	542	Adult School Program		0.00								
10	541	Summer School Program		0.00								
9	532	School Activity Program		0.00								
8	531	Interscholastic Program		0.00								
7	524	Gifted & Talented Program		0.00								
6	522	Special Education Preschool Program		0.00								
5	521	Special Education Program		0.00								
4	519	Vocational-Technical Program	18,810.00	23,978.00	6,102.00	1,264.00	6,000.00	7,612.00	3,000.00			
3	517	Alternative School Program		0.00								
2	515	Secondary School Program		0.00								
1	512	Elementary School Program	Budgot	\$0.00	Galatio	201101110	00111000		,			
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2014 - June 30, 2015

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2014 - J	une 30, 2015						UND NO: 243
	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 39	691	Other Support Services Program	Budget	\$0.00	Salaries	Denents	Services	Iviateriais	Objects	Ketirement	Judgment	Hansiers
40	091	Other Support Services Frogram					200220000000000					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
42	- 000	TOTAL COLL CITY CENTICES										
44	710	Child Nutrition Program	111111111111111111111111111111111111111	0.00	0-191919191919191919191919191919	311111111111111111111111111111111111111		*191919191919191919191919191	**************************	(4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	247424242424742424242474747474	***************************************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	EFTETESETETETETETETESESESESESES	0.00		delelelelelelelelelelelelelele			Alalalalalalalalalalalala			
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	-Natalalalalalalalalalalalalalala	0.00			CONTACTOR DE LA CONTACTOR DE L					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,810.00	\$23,978.00	\$6,102.00	\$1,264.00	\$6,000.00	\$7,612.00	\$3,000.00	\$0.00	\$0.00	\$0.00
64												
00												
66 67												
68												
69												
70			ļ									
71												
72		BUDGETSUMMARY										
73		DODGET GOMMART	-									
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY.						
75		Revenues + Transfers in	18,810.00	23,978.00	DODGET GOT							
76		TOTAL REVENUE (lines 74 + 75)	18,810.00	23,978.00	The total or	line 76 must 4	equal the total	on line 80.				
77		The same assert the same and same as a same a same as a same as a same a same a same a same a same a same	10,010.00	20,01,0100	7110 10101 01							
78		Total Appropriation	18,810,00	23,978.00								
79		Unappropriated Balance	10,010,00	20,010.00	8							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,810,00	\$23,978.00								

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July 1, 2014 - June 30, 2015

Page 8
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Budget Line Amounts Totals Budget Line Amounts Totals Code Item Item Line Line Code 320000 Estimated Fund Balance, July 1 \$0.00 40 429000 Other County \$1,231.00 1 ****** 0.00 0.00 420000 TOTAL COUNTY 2 41 42 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 431100 Base Support Program 411300 Taxes - Emergency 44 431200 Transportation Support 431400 Exceptional Child/SED Support 411400 Taxes - Tort 45 6 411500 Taxes - Cooperative 431500 Border Tuition Support 431600 Tuition Equivalency 411600 Taxes - Tuition 47 8 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 411900 Taxes - Other 49 431900 Other State Support 16,380.00 18,964.00 10 432100 Driver Education Program 11 412100 Taxes - Plant Facility 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest 51 ***** TOTAL TAXES 0.00 0.00 437000 Lottery/Additional State Maintenance 13 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 53 439000 Other State Revenue 15 ***** 55 430000 TOTAL STATE 16,380.00 18.964.00 16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 58 19 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 61 22 416100 School Food Service 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 445400 Adult Education 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 65 27 417200 Bookstore Sales 445900 Other Indirect Federal Programs 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 28 TOTAL FEDERAL 0.00 0.00 29 417400 School Fees & Charges 68 440000 417900 Other Student Revenues 69 30 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 418100 Community Service 71 453000 Sale of Fixed Assets 32 72 450000 TOTAL OTHER 0.00 0.00 33 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 16,380.00 18,964.00 35 75 36 419300 Transportation Fees 76 460000 TRANSFERS IN 0.00 37 419900 Other Local ****** TOTAL OTHER LOCAL 0.00 38 0.00 ****** **** TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 TOTAL LOCAL (Line 13 + 38) (Lines 1 + 74 + 76) \$17,611.00 \$18,964.00 0.00 0.00

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July 1, 2014 - June 30, 2015

Page 15 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 Debt Insurance-Purchased Supplies Capital Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Services Line Code \$3,446.00 Elementary School Program \$10,000.00 \$3,446.00 1 512 515 Secondary School Program 3,447.00 3.447.00 2 0.00 Alternative School Program 3 517 Vocational-Technical Program 0.00 4 519 521 Special Education Program 0.00 5 Special Education Preschool Program 0.00 522 6 524 Gifted & Talented Program 0.00 531 Interscholastic Program 0.00 8 0.00 School Activity Program 9 532 Summer School Program 0.00 10 541 0.00 11 542 Adult School Program Detention Center Program 0.00 12 546 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$6,893.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$6,893.00 14 500 15 Attendance-Guidance-Health Program 0.00 16 611 Special Education Support Services Prog 0.00 17 616 18 0.00 19 621 Instruction Improvement Program 7,611.00 0.00 20 622 Educational Media Program 0.00 Instruction-Related Technology Program 21 623 Board of Education Program 0.00 22 631 District Administration Program 0.00 23 632 24 25 641 School Administration Program 0.00 ZO 27 651 Business Operation Program 0.00 Central Service Program 0.00 28 655 10,000.00 2,071.00 29 656 Administrative Technology Services Prog 12,071.00 Buildings-Care Program (Custodial) 0.00 30 661 663 Maintenance - Non Student Occupied 0.00 31 Maintenance - Student Occupied Bldgs 0.00 32 664 Maintenance - Grounds 0.00 33 665 Security Program 0.00 667 34 35 Pupil - To School Trans. Program 0.00 36 681 682 Pupil - Activity Trans. Program 0.00 37 0.00 38 683 General Transportation Program C:\Users\meichner\Desktop\15 BUDGET\(2015 Expenditures xls\)245 0.00 0.00 0.00 0.00 7,611.00 12,071.00 10,000.00 2,071.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2014 - June 30, 2015

Page 16 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round	d each entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		27.1.2.1.3.1.3.1.2.3		,,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		7772										
41	600	TOTAL SUPPORT SERVICES	\$7,611.00	\$12,071.00	\$10,000.00	\$2,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00	200-200-2011-0011-0011-0011-001-0		PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN TO PERSON NAMED IN COL					
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal	1/1-1	0.00								
56	912	Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES		- termovimminimminimi	I-CECHOLOGICA DALIMANIA DALIMANIA DALIMANIA	WORKER THE PROPERTY OF THE PARTY OF THE PART	— 40-24					
63		(Lines 14+41+48+53+60)	\$17,611.00	\$18,964.00	\$10,000.00	\$2,071.00	\$0.00	\$6,893.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70	_											
71												
72		BUDGET SUMMARY										
73	-	DODGET COMMINACT										
74	-	Beginning Fund Balance	1,231.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	16,380.00	18,964.00								
76	-	TOTAL REVENUE (lines 74 + 75)	17,611.00	18,964.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	17,611.00	18,964.00								
79		Unappropriated Balance	11,011.00	10,007.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,611.00	\$18,964.00								

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July 1, 2014 - June 30, 2015

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			į.	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	0.00	3,510.21	Į.
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			į
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			-
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	3,510.00
7		Tuition From Districts in Idaho				56		HI- III/III			
8		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
1						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			2.	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
7	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			i e
8		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			
3						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	3,510.00
6		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
8		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		21.00	******	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
~	.10000		0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$3,510.00

C:\Users\meichner\Desktop\15 BUDGET\(2015 Revenues xls)246

S.D.E.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 17
SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. 800 500 600 700 **EXPENDITURES** Prior Year Proposed 100 200 300 400 Supplies Capital Debt Insurance-Purchased Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services \$1,755.00 \$1,755.00 512 Elementary School Program Secondary School Program 1.755.00 1,755.00 2 515 Alternative School Program 0.00 3 517 Vocational-Technical Program 0.00 4 519 Special Education Program 0.00 5 521 Special Education Preschool Program 0.00 6 522 0.00 524 Gifted & Talented Program Interscholastic Program 0.00 531 8 9 532 School Activity Program 0.00 Summer School Program 0.00 10 541 11 542 Adult School Program 0.00 12 Detention Center Program 0.00 546 13 TOTAL INSTRUCTION \$0.00 \$3,510.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$3,510.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 16 611 17 Special Education Support Services Prog 0.00 18 19 621 Instruction Improvement Program 0.00 Educational Media Program 20 622 0.00 21 623 Instruction-Related Technology Program 0.00 0.00 22 631 Board of Education Program 23 632 District Administration Program 0.00 24 25 School Administration Program 0.00 641 20 27 **Business Operation Program** 0.00 651 28 Central Service Program 0.00 655 29 Administrative Technology Services Prog 0.00 656 30 661 **Buildings-Care Program (Custodial)** 0.00 0.00 31 663 Maintenance - Non Student Occupied 32 Maintenance - Student Occupied Bldgs 0.00 664 33 665 Maintenance - Grounds 0.00 0.00 34 Security Program 35 Pupil - To School Trans. Program 0.00 36 681 Pupil - Activity Trans. Program 0.00 37 682 General Transportation Program 0.00 38 683 C:\Users\meichner\Desktop\15 BUDGET\(2015 Expenditures xls\)246 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2014 - June 30, 2015

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Bound on	ach entry to the nearest dollar amount.			July 1, 2014 - 3	June 30, 2015					110	JND NO. 240
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								A SEALMENT STORES
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$3,510,00	\$0.00	\$0.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												
66					1							
67					1							
68												
69												
70					İ							
71					!							
72		BUDGET SUMMARY										
73					l	**************************************						
74		Beginning Fund Balance		0.00	BUDGET SUN	AWAKY:						
75		Revenues + Transfers in		3.510.00	ı							

BUDGET SUMMARY:

3,510.00

3,510.00

3,510.00

\$3,510.00

0.00

0.00

\$0.00

The total on line 76 must equal the total on line 80.

75

76

77 78

79

80

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

July 1, 2014 - June 30, 2015

Page 11

<u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
0		Taxes - Other				49		Other State Support			
1	412100	Taxes - Plant Facility				50		Driver Education Program			
2	412500	Taxes - Bond & Interest				51		Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5						54		Other State Revenue	- Industrial	The bull of the second	
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
7		Tuition From Districts in Idaho				56					
8	414300	Tuition From Out of State Districts				57					
9)	58		Indirect Unrestricted Federal			
0	415000	Earnings on Investments			,	59		Direct Restricted Federal			ļ
1						60		Title I - ESEA	43,581.00	49,145.00	
2		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				63		Adult Education			
5						64		Child Nutrition Reimbursement			
ŝ		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
7		Bookstore Sales			į.	66		Other Indirect Federal Programs			
8		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		******	
9		School Fees & Charges				68	440000	TOTAL FEDERAL	43,581.00	******	49,145.00
0	417900	Other Student Revenues				69					
1						70		Proceeds: Bonds, Capital Leases, et. al.			
2	418100	Community Service				71		Sale of Fixed Assets		******	
3						72	450000	TOTAL OTHER	0.00	******	0.00
4	419100					73					unanana an
5		Contributions/Donations				74		TOTAL REVENUES	43,581.00	******	49,145.00
6	419300	Transportation Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			0.00
8		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
9	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$43,581.00		\$49,145.00

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July 1, 2014 - June 30, 2015

Page 21 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$43,581.00	\$48,668.00	\$39,986.00	\$8,282.00		\$400.00				
2	515	Secondary School Program		477.00				477.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$43,581.00	\$49,145.00	\$39,986.00	\$8,282.00	\$0.00	\$877.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00]					
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Jsers\m	eichner\Desktop\15	BUDGET\2015 Expenditures xls]251									,	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 22 <u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					1*////			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00				.,,				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00					***************************************			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES					4.54					
63		(Lines 14+41+48+53+60)	\$43,581.00	\$49,145.00	\$39,986.00	\$8,282.00	\$0.00	\$877.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66 67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MMADV.						
75		Revenues + Transfers in	43,581.00	49,145.00	DODGET SON	11416-74 V I -						
76		TOTAL REVENUE (lines 74 + 75)	43,581.00	49,145.00	The total or	n line 76 must	equal the total	on line 80				
77		TOTAL NEVEROL (IIIIes 74 + 75)	40,001.00	45,140.00	THE LOCAL OF	i iiile 70 iiiust	oqual the total	O.1 IIIIO 00.				
78		Total Appropriation	43,581.00	49,145.00								
79		Unappropriated Balance	45,561.00	45, 145.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$43,581.00	\$49,145.00								
00		I TOTAL ALL MOLINIA HOM (IIII 63 70 + 73)	\$10,001.00	ΨΨΘ, 1ΨΘ.00								

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July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$35,127.00	*****	\$8,600.00	40		Other County		ll	
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other	-			49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19	117000	THE RESERVE OF THE PROPERTY OF				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000				:	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	51,835.00	56,034.00	
27		Bookstore Sales				66		Other Indirect Federal Programs	(A) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	57-58-55-00-600	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		51,835,00	*****	56,034.0
30		Other Student Revenues				69			,	1	16
31		The second section of the second seco				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	,,,,,,,,					72	450000		0.00	*****	0.0
34	419100	Rentals				73	,00000	, o o men	5.00		9,10
35		Contributions/Donations	-			74		TOTAL REVENUES	51,835.00	******	56,034.0
36		Transportation Fees				75		TO THE REVENUE	01,000.00		
37		Other Local				76	460000	TRANSFERS IN			0.0
38	413300	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVATOI ENO III			0.0
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	1.4.5	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
Ja	410000	TOTAL LOCAL (LINE 15 + 30)	0.00	P20-02000-000	0.00		1 -00000	(Lines 1 + 74 + 76)	\$86,962.00		\$64,634.0

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S.D.E.

Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 27 TITLE VI-B, IDEA - SCHOOL-AGE **FUND NO: 257**

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 500 600 700 800 Prior Year Proposed 100 200 Capital Debt Insurance-Purchased Supplies Objects Retirement Judament Transfers Code Functions/Programs Budget Budget Salaries Benefits Services Materials Line Elementary School Program \$0.00 512 1 2 515 Secondary School Program 0.00 Alternative School Program 0.00 3 517 Vocational-Technical Program 0.00 519 4 0.00 5 521 Special Education Program 6,000.00 6,715.00 Special Education Preschool Program 86.962.00 64.634.00 39,915.00 12,004.00 6 522 Gifted & Talented Program 524 0.00 0.00 8 531 Interscholastic Program School Activity Program 0.00 9 532 Summer School Program 0.00 10 541 0.00 Adult School Program 11 Detention Center Program 0.00 12 546 13 500 TOTAL INSTRUCTION \$64,634.00 \$39.915.00 \$12,004,00 \$6,000.00 \$6,715.00 \$0.00 \$0.00 \$0.00 \$0.00 \$86,962.00 14 15 611 Attendance-Guidance-Health Program 0.00 16 Special Education Support Services Prog 0.00 17 616 18 Instruction Improvement Program 0.00 19 621 Educational Media Program 0.00 20 622 Instruction-Related Technology Program 0.00 623 21 22 631 Board of Education Program 0.00 23 District Administration Program 0.00 24 25 641 School Administration Program 0.00 0.00 27 651 Business Operation Program Central Service Program 0.00 28 655 29 656 Administrative Technology Services Prog 0.00 Buildings-Care Program (Custodial) 0.00 30 661 31 663 Maintenance - Non Student Occupied 0.00 0.00 Maintenance - Student Occupied Bldgs 32 664 665 Maintenance - Grounds 0.00 33 667 Security Program 0.00 34 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 General Transportation Program 0.00 38 683 C:\Users\meichner\Desktop\15 BUDGET\[2015 Expenditures xis]257 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2014 - June 30, 2015

Page 28

<u>TITLE VI-B, IDEA - SCHOOL-AGE</u>

<u>FUND NO: 257</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2014 - J	une 50, 2015						OND 110. 201
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40											20.00	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00					************	000000000000000000000000000000000000000		
47							*0.00	80.00	60.00	60.00	#0.00	60.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00						-		
51	811	Capital Assets - NonStudent Occupied		0.00					***********************			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								220020000000000000000000000000000000000
59										00.00	\$0.00	***************************************
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	****	401.001.00	000 045 00	040.004.00	00,000,00	00.745.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$86,962.00	\$64,634.00	\$39,915.00	\$12,004.00	\$6,000.00	\$6,715.00	\$0.00	\$0.00	φ0.00	
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY	-									
73												
74		Beginning Fund Balance	35,127.00	8,600.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers in	51,835.00	56,034.00								
76		TOTAL REVENUE (lines 74 + 75)	86,962.00	64,634.00	The total or	line 76 must	equal the total	on line 80.				
77					1		-					
78		Total Appropriation	86,962.00	64,634.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$86,962.00	\$64,634.00								

July 1, 2014 - June 30, 2015

Page 15
TITLE VI - B IDEA - PRESCHOOL
FUND NO: 258

		T REVENUES	Prior Year	Proposed	Budget	i	ľ	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42		30.5-31.05-31.5-32.5-32.3-32.3-3			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	100000000000000000000000000000000000000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	5,281.00	5,306.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	5,281.00	*****	5,306.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		7				72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,281.00	******	5,306.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		COLUMN AND AND AND AND AND AND AND AND AND AN	0.00		0.00			(Lines 1 + 74 + 76)	\$5,281.00		\$5,306.00

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683

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General Transportation Program

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 29 TITLE VI-B, IDEA - PRESCHOOL

FUND NO: 258 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 500 600 700 800 Prior Year Proposed 100 200 300 400 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs **Budget Budget** Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 0.00 Alternative School Program 517 0.00 3 4 519 Vocational-Technical Program 0.00 Special Education Program 5 521 0.00 6 522 Special Education Preschool Program 5.281.00 5,306.00 4,396.00 910.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 Adult School Program 11 542 0.00 12 Detention Center Program 0.00 13 TOTAL INSTRUCTION \$0.00 14 500 \$5,281,00 \$5,306.00 \$4,396.00 \$910.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 0.00 17 616 18 19 621 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 22 Board of Education Program 0.00 631 23 632 District Administration Program 0.00 24 25 20 641 School Administration Program 0.00 27 651 Business Operation Program 0.00 28 655 Central Service Program 0.00 Administrative Technology Services Prog 29 0.00 656 30 Buildings-Care Program (Custodial) 0.00 661 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 Pupil - To School Trans. Program 681 0.00 37 682 Pupil - Activity Trans. Program 0.00

0.00

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July 1, 2014 - June 30, 2015

Page 30 <u>TITLE VI-B, IDEA - PRESCHOOL</u> <u>FUND NO: 258</u>

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2014 - J	lune 30, 2015					E	UND NO: 258
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0,00	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
40	691	Other Support Services Program	13:11:11:11:11:11:11:11:11:11:11:11:11:1	\$0.00	100000000000000000000000000000000000000			22/21/21/21/21/21/21/21/21/21/21/21/21/2				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	90.00	H0.00	90.00							
44	710	Child Nutrition Program		0.00					010111111111111111111111111111111111111	11011010101010101010101010101		-1351-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	Enterprise operations								***************************************		988888888888
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	, 00	TOTAL NOR MOTROCHOR								TERRORI CONTRACTOR		
50	810	Capital Assets - Student Occupied	191919191919191919191919191919	0.00	1-		**************************************		*****************	#E4646464645#5#5#6464646#6#6	100000000000000000000000000000000000000	Catalalalalalalalalalalalalalalalal
51	811	Capital Assets - NonStudent Occupied	-	0.00		•	-					
52	011	Capital Assets - Nortstudent Occupied										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	S SECRETARIOS DE DECORDOS DE DECORDOS DE CONTRACTOR DE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSETT NOSTANIS			40.00							
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt	-	0.00							†	
58	920	Transfers Out	-	0.00								
59	020	Transfero out										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,281.00	\$5,306.00	\$4,396.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												
66												
67												
68												
69												
70												
71		BUDGET SUMMARY										
72 73		BUDGET SUMMARY			ł							
		Pasing Fund Palance	0.00	0.00	BUDGET SUM	MADV.						
74 75		Beginning Fund Balance Revenues + Transfers In	5,281.00	5,306.00	BODGET SON	IIVIAR I						
76		TOTAL REVENUE (lines 74 + 75)	5,281.00	5,306.00	The total or	s line 76 must	equal the total	on line 80				
		TOTAL REVENUE (IIIIes /4 + /5)	5,261.00	5,300,00	THE LOCAL OF	i inie 70 must	equal the total	on mie ou.				
77 78		Total Appropriation	E 201 00	E 200 00								
79		Total Appropriation Unappropriated Balance	5,281.00	5,306.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,281.00	\$5,306.00								
00		T TOTAL AFFINOR (MINES 70 + 79)	Ψυ,ευτ.υυ	ψ0,500.00								

July 1, 2014 - June 30, 2015

IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS REVENUES

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Prior Year Proposed Budget REVENUES REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line Code Item 429000 Other County ****** 40 320000 Estimated Fund Balance, July 1 \$18.017.00 \$11.541.00 ****** 420000 TOTAL COUNTY 0.00 0.00 2 41 411100 Taxes - General M & O 42 3 431100 Base Support Program 411200 Taxes - Supplemental 4 411300 Taxes - Emergency 431200 Transportation Support 5 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 8 431800 Benefit Apportionment 411700 Taxes - Migrant 9 411900 Taxes - Other 431900 Other State Support 412100 Taxes - Plant Facility 432100 Driver Education Program 11 432400 Professional Technical Program 412500 Taxes - Bond & Interest 12 ***** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 0.00 52 13 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 15 439000 Other State Revenue 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 16 414200 Tuition From Districts in Idaho 56 17 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 58 19 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 22 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 445400 Adult Education 416900 Other Food Sales 25 445500 Child Nutrition Reimbursement 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 26 18,017.00 10,000.00 Other Indirect Federal Programs 417200 Bookstore Sales 27 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 **** 18.017.00 12,000.00 417400 School Fees & Charges 440000 TOTAL FEDERAL 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 418100 Community Service 71 32 TOTAL OTHER 0.00 0.00 72 450000 33 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 18,017.00 12,000.00 35 75 419300 Transportation Fees 36 0.00 460000 TRANSFERS IN 76 37 419900 Other Local TOTAL OTHER LOCAL 38 0.00 0.00 77 ****** ****** TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) \$36,034.00 \$23,541.00 0.00 0.00

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Page 31 <u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u>

July 1, 2014 - June 30, 2015

FUND NO: 262

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$23,541.00	\$17,845.00	\$3,696.00		\$2,000.00				
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4		Vocational-Technical Program		0.00								
5		Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		***************************************										
14	500	TOTAL INSTRUCTION	\$0.00	\$23,541.00	\$17,845.00	\$3,696.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00							V	
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00						ĺ		
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	CEA	Dustance Operation Descriptor		0.00						100000000000000000000000000000000000000		
27		Business Operation Program		0.00								
28		Central Service Program	,	0.00								
29	000	Administrative Technology Services Prog Buildings-Care Program (Custodial)										
30				0.00								
31	003	Maintenance - Non Student Occupied										
32		Maintenance - Student Occupied Bldgs		0.00								
33		Maintenance - Grounds		0.00								
34	667	Security Program		0.00					242424040404040404040404			
35	004	Dunit To Cohool Trans Program										
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS July 1, 2014 - June 30, 2015

Page 32

FUND NO: 262

Round each entry to the nearest dollar amount.

	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program		\$0.00								
600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710	Child Nutrition Program		0.00								
720	Community Services Program		0.00							-	
730	Enterprise Operations		0.00				100000000000000000000000000000000000000				
	WOLL NOW MOTORIOTION			***	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	#U.UU		
040	Capital Assets - Student Occupied		0.00								
810		-									
811	Capital Assets - NonStudent Occupied		0.00	71-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	φυ.υυ 	\$0.00	\$0.00	φ0.00	Ψ0.00	φ0.00			
911	Debt Services Program - Principal		0.00							*****************	1-
912	Debt Services Program - Interest		0.00								
913	Debt Services Program - Refunded Debt		0.00								
920	Transfers Out		0.00							10-1	
	Transitio Out										
900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENDITURES		,								
	(Lines 14+41+48+53+60)	\$0.00	\$23,541.00	\$17,845.00	\$3,696.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUDGET SUMMARY										
-	Beginning Fund Balance	0.00	11,541.00	BUDGET SUM	MARY:						
	Revenues + Transfers in	18,017.00	12,000.00								
	TOTAL REVENUE (lines 74 + 75)	18,017.00	23,541.00	The total or	n line 76 must	equal the tota	l on line 80.				
	Total Appropriation	0.00	23,541.00								
	Unappropriated Balance										
	TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$23,541.00								

Page 19

<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

FUND NO: 271

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount. Proposed Budget REVENUES Prior Year REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item 320000 Estimated Fund Balance, July 1 \$4,305.00 \$1,500.00 40 429000 Other County 1 **** 0.00 420000 TOTAL COUNTY 0.00 41 2 411100 Taxes - General M & O 42 3 43 431100 Base Support Program 411200 Taxes - Supplemental 4 431200 Transportation Support 411300 Taxes - Emergency 5 411400 Taxes - Tort 431400 Exceptional Child/SED Support 6 411500 Taxes - Cooperative 431500 Border Tuition Support 431600 Tuition Equivalency 411600 Taxes - Tuition 8 431800 Benefit Apportionment 411700 Taxes - Migrant 9 431900 Other State Support 10 411900 Taxes - Other 49 11 412100 Taxes - Plant Facility 432100 Driver Education Program 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 12 ***** 437000 Lottery/Additional State Maintenance 0.00 52 13 TOTAL TAXES 0.00 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 439000 Other State Revenue 15 ***** 0.00 0.00 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 17 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 58 19 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 61 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 23 416900 Other Food Sales 445400 Adult Education 24 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 26 17,493.00 17.320.00 445900 Other Indirect Federal Programs 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 17,493.00 17,320,00 29 417900 Other Student Revenues 69 30 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 418100 Community Service 453000 Sale of Fixed Assets 32 ****** 450000 TOTAL OTHER 0.00 0.00 33 72 419100 Rentals 73 34 17,320.00 74 TOTAL REVENUES 17,493.00 35 419200 Contributions/Donations 419300 Transportation Fees 75 36 460000 TRANSFERS IN 0.00 419900 Other Local 76 37 ****** 0.00 38 TOTAL OTHER LOCAL 0.00 77 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 (Lines 1 + 74 + 76) \$21,798.00 \$18,820.00 0.00 0.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 37
<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

FUND NO: 271

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dobt	700	800
		F " 10	ъ.,	1	0.1.1	D 64-	Purchased	Supplies	Capital	Debt	Insurance-	Tanadana
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$18,820.00	\$9,997.00	\$2,070.00	\$6,753.00					
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$18,820.00	\$9,997.00	\$2,070.00	\$6,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program	21,798.00	0.00	*111111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*********************						
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		- Control Commission Control Control										
25	641	School Administration Program		0.00							atalafalafalalalalalalalalal	deleterateraterater
20		Concert terminetation i regiani										
27		Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31		Maintenance - Non Student Occupied		0.00								
32		Maintenance - Student Occupied Bldgs		0.00								
33		Maintenance - Grounds		0.00								
34		Security Program		0.00								
35		y g										
36	681	Pupil - To School Trans. Program		0.00							A	SCHOOL STATES AND AND AND AND AND AND AND AND AND AND
37		Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
-55		Sonordi Harioportation Frogram										
h h			**************************	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	[0]0]0]0]0]0]0]0]0]0]0]0]0]	[*[*[*]*]*]*]*]*]*]*]*]*]*]*]*]*]	101010101010101010101010101	G=2+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	B=====================================	######################################		
leare\m-	ichner\Decktor\45	BUDGET\(2015 Expenditures.xls)271	-/				PK*HINDERENEWSTREETSKSKSACH			Action to the feet of the second of the second		

July 1, 2014 - June 30, 2015

Page 38

<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

	1,17,00,17	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Deficites	CCIVICOS	Motoriale	0.0,00.0	11001101110111		7700101010
40		Carol Capper, Carriage 1 (Carolina)										
41	600	TOTAL SUPPORT SERVICES	\$21,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	a tha bar a tha a							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						40.00	60.00	00.00	mo 00	00.00
63		(Lines 14+41+48+53+60)	\$21,798.00	\$18,820.00	\$9,997.00	\$2,070.00	\$6,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68			10.00.00.00.00.00.00.00.00.00.00.00.00.0									
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,305.00	1,500.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	17,493.00	17,320.00								
76		TOTAL REVENUE (lines 74 + 75)	21,798.00	18,820.00	The total or	line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	21,798.00	18,820.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,798.00	\$18,820.00								

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July 1, 2014 - June 30, 2015

FUND NO: 273

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			ľ
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			9	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			1	53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.0
17		Tuition From Districts in Idaho				56			1		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	119,655.00	107,690.00	j
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			8	68	440000		119,655,00	******	107,690.0
30		Other Student Revenues				69		10(1/12/22/11/12			
31	411000	Other Stadon (1.010) lado				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	-,10100	Solition and Solition				72	450000		0.00	******	0.0
34	419100	Rentals			Ĭ	73	.00000		1.00		
35		Contributions/Donations				74		TOTAL REVENUES	119,655.00	*****	107,690.0
36		Transportation Fees			c l	75		TO THE VEHICLE	110,000.00		,
37		Other Local				76	460000	TRANSFERS IN			0.0
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVE LIVE LIVE IN			0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0,00	1.7	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		TO IAL LOCAL (LINE 13 T 30)	1					I I O I AL DALANCE T REVENUES T I RANSFERS	1		

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BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 40 TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2014	iune 30, 2015					<u> </u>	JND NO: 273				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Program		\$0.00	***************************************											
40																
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
42																
44	710	Child Nutrition Program		0.00												
45	720	Community Services Program	132,950.00	107,690.00	89,214.00	18,476.00										
46	730	Enterprise Operations	1	0.00												
47																
48	700	TOTAL NON-INSTRUCTION	\$132,950.00	\$107,690,00	\$89,214.00	\$18,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
49																
50	810	Capital Assets - Student Occupied		0.00												
51	811	Capital Assets - NonStudent Occupied		0,00												
52																
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
54																
55	911	Debt Services Program - Principal		0.00	0.00											
56	912	Debt Services Program - Interest			0.00											
57	913	Debt Services Program - Refunded Debt			0.00											
58	920	Transfers Out		0.00												
59																
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00												
61																
62		TOTAL EXPENDITURES														
63		(Lines 14+41+48+53+60)	\$132,950.00	\$107,690.00	\$89,214.00	\$18,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
64																
66																
67																
68																
69																
70					1											
71																
72		BUDGET SUMMARY														
73		BODGET SOMMANT														
74		Beginning Fund Balance	0.00	0.00	0.00 BUDGET SUMMARY:											
75		Revenues + Transfers In	119,655.00	107,690.00		41										
76		TOTAL REVENUE (lines 74 + 75)	119,655.00	107,690.00	The total or	line 76 must	equal the total	on line 80.								
77		. S . / LE TEVELTOE (IIIOS / 4 · TO)	1.10,000.00	.5.,000.00	1		- 7									
78		Total Appropriation	132,950.00	107,690.00	1											
79		Unappropriated Balance	102,000,00	101,000.00	107,050.00											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$132,950.00	\$107,690.00	107.690.00											

July 1, 2014 - June 30, 2015

Page 22 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Budget Line Code Item Budget Line Amounts Totals Line Code Item 320000 Estimated Fund Balance, July 1 1 40 429000 Other County ***** 0.00 0.00 2 420000 TOTAL COUNTY 411100 Taxes - General M & O 42 3 431100 Base Support Program 411200 Taxes - Supplemental 4 431200 Transportation Support 411300 Taxes - Emergency 411400 Taxes - Tort 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 47 8 411700 Taxes - Migrant 431800 Benefit Apportionment 9 48 431900 Other State Support 10 411900 Taxes - Other 412100 Taxes - Plant Facility 50 432100 Driver Education Program 11 432400 Professional Technical Program 412500 Taxes - Bond & Interest 51 12 ****** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 0.00 13 52 438000 Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 53 15 54 439000 Other State Revenue *** 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 16 414200 Tuition From Districts in Idaho 56 17 414300 Tuition From Out of State Districts 57 18 58 442000 Indirect Unrestricted Federal 19 415000 Earnings on Investments 443000 Direct Restricted Federal 20 60 445100 Title I - ESEA 21 50,000.00 45,000.00 61 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 5,000.00 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 5,000.00 416900 Other Food Sales 24 1,800.00 63 445400 Adult Education 50,000.00 51,500.00 25 445500 Child Nutrition Reimbursement 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 26 8,000.00 445900 Other Indirect Federal Programs 8.000.00 417200 Bookstore Sales 27 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 58,000.00 59,500.00 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 451000 Proceeds; Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 32 418100 Community Service ***** 450000 TOTAL OTHER 0.00 0.00 33 72 73 34 419100 Rentals 419200 Contributions/Donations 74 **TOTAL REVENUES** 114,800.00 109,500.00 35 75 36 419300 Transportation Fees 460000 TRANSFERS IN 25,000.00 30,000.00 30,000.00 76 37 419900 Other Local 38 TOTAL OTHER LOCAL 56,800.00 50,000.00 **** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 50,000.00 \$139,800,00 \$139,500.00 56,800.00 (Lines 1 + 74 + 76)

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 44 FOOD SERVICE FUND NO: 290

EXPENDITURES Prior Year 100 300 500 600 700 800 Proposed 200 400 Capital Debt Insurance-Purchased Supplies Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 139,800.00 139,500.00 47.072.00 45,347.00 47.081.00 45 Community Services Program 720 0.00 46 790 Prior Year Refunds/Receipts 0.00 47 \$47,081.00 48 TOTAL NON-INSTRUCTION \$47,072.00 \$0.00 \$0.00 \$0.00 700 \$139,800.00 \$139,500.00 \$45,347.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 0.00

\$0.00

\$0.00

\$47,072.00

\$0.00

\$0.00

\$45,347.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$47,081.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

51 811 Capital Assets - NonStudent Occupied 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 0.00 913 Transfers Out 58 0.00 59 900 TOTAL OTHER SERVICES \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES 63 \$139,800.00 \$139,500.00 (Lines 14+41+48+53+60) 64 00 66 67 68 69 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0.00 0.00 75 Revenues + Transfers In 139,800.00 139,500.00 TOTAL REVENUE (lines 74 + 75) 76 139,800.00 139,500.00 77 78 Total Appropriation 139,800.00 139,500.00 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$139,800.00 \$139,500.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2014 - June 30, 2015

Page 23
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$189,166.00	******	\$140,001.00	40		Other County		1221717	
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental]	43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative]	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1 1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	181,984.00	161,949.00	1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	181,984.00	*****	161,949.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue	5,000.00	6,000.00	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	5,000.00	******	6,000.0
17					i l	56					
18		Tuition From Out of State Districts			1	57					
19	11.000				i i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i i	59		Direct Restricted Federal			
21	110000				i	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25	410300	Other rood dules				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			i i	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1 1	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			i i	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues			1	69	440000	TOTALTEDETAL	0.00		0.0
31	417300	Other Student Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service			1	71		Sale of Fixed Assets			
33	410100	Community Service			1	72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Pontale				73	430000	TOTAL OTTILIX	0.00		0.0
35	419100	Contributions/Donations				74	-	TOTAL REVENUES	186,984.00	******	167,949.0
						75		TOTAL NEVENUES	100,504.00		107,545,0
36		Transportation Fees					480000	TRANSFERS IN			0.0
37	419900	Other Local	0.00	******	0.00	76	460000	I KANOFERO IN			0.0
38	110000	TOTAL OTHER LOCAL	0.00	******	0.00	11	400000	TOTAL BALANCE - BEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	181,984.00		161,949.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$376,150.00		\$307,950.0

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July 1, 2014 - June 30, 2015

Page 46 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program		\$0.00											
40															
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
42															
44	710	Child Nutrition Program		0.00		garine accommunity with the	DEMONSTRUM NOTES - 1 PEN								
45	720	Community Services Program		0.00											
46	790	Prior Year Refunds/Receipts		0.00											
47															
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49															
50	810	Capital Assets - Student Occupied		0.00											
51	811	Capital Assets - NonStudent Occupied		0.00											
52															
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54															
55	911	Debt Services Program - Principal	65,000.00	140,000.00						140,000.00					
56	912	Debt Services Program - Interest	88,075.00	167,950.00						167,950.00					
57	913	Debt Services Program - Refunded Debt		0.00											
58	920	Transfers Out		0.00											
59															
60	900	TOTAL OTHER SERVICES	\$153,075.00	\$307,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,950.00	\$0.00	\$0.00			
61					50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00										
62		TOTAL EXPENDITURES								Territoria de la constituir de la consti					
63		(Lines 14+41+48+53+60)	\$153,075.00	\$307,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,950.00	\$0.00	\$0.00			
64															
66															
67															
68 69															
70															
71				,.											
72		BUDGET SUMMARY													
73		BODGET GOMMANT													
74		Beginning Fund Balance	189,166.00	140,001.00	0,001.00 BUDGET SUMMARY:										
75		Revenues + Transfers In	186,984.00	167,949.00	232021 00	mm/divi-									
76		TOTAL REVENUE (lines 74 + 75)	376,150.00	307,950.00	The total o	n line 76 must	equal the total	I on line 80							
77		TOTAL REVERSE (IIIIOS 74 · TO)	070,100.00	007,000.00	7,950.00 The total on line 76 must equal the total on line 80.										
78		Total Appropriation	153,075.00	307 950 00	07,950.00										
79		Unappropriated Balance	223,075.00	307,330.00	507,950.00										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$376,150.00	\$307,950.00	307 950 00										
~~			50,0,100,00	+001,000,00											

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July 1, 2014 - June 30, 2015

Page 25
PLANT FACILITIES
PLANT FACILITIES
FUND NO. 420

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$86,952.00	*****	\$44,861.00	40	429000	Other County		,	
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			Ì
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility	50,000.00	50,000.00		50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	50,000,00	*****	50,000.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ĺ
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100				İ	73					
35		Contributions/Donations			l	74		TOTAL REVENUES	50,000.00	******	50,000.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			50,000.00		50,000.00		1	(Lines 1 + 74 + 76)	\$136,952.00		\$94,861.00

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July 1, 2014 - June 30, 2015

Page 49 PLANT FACILITIES FUND FUND NO: 420

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								ļ
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00							on our services	Im was a second
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		0.00	7.00000.0000.0000.0000.0000							
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00				2.	h-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		Zaratatarature 2 Zaraza	
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00					= = = =			
23	632	District Administration Program		0.00								
24		and the state of t										
25	641	School Administration Program	>2=1=1=1=1=1=1=1=1=1=1=1=1=1=1=	0.00	steresconescent electric	214142414141414141414141414141	2242424242424242424242424	*******************	************	International Control of Control	International and International	10/0/01/01/01/01/01/01/01
20	0-11	Controlly latinimetration (1) registing										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs	136,952.00	94,861.00	20,000.00	14,861.00		50,000.00	10,000.00			
33	665	Maintenance - Grounds	, ,	0.00								
34	667	Security Program		0.00								
35		, , ,										
36	681	Pupil - To School Trans. Program		0.00					*************************			
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
-		range attacked to togical										
		BUDGET\[2015 Expenditures.xls]420										

July 1, 2014 - June 30, 2015

Page 50 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2014 -	ounc 50, 20 re	,				-	ND 140. 420				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Program		\$0.00	-							~~~~~~~~~~				
40																
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$20,000.00	\$14,861.00	\$0.00	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00				
42																
44	710	Child Nutrition Program		0.00												
45	720	Community Services Program		0.00												
46	790	Prior Year Refunds/Receipts		0.00												
47																
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
49																
50	810	Capital Assets - Student Occupied		0.00												
51	811	Capital Assets - NonStudent Occupied		0.00												
52																
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
54																
55	911	Debt Services Program - Principal		0.00												
56	912	Debt Services Program - Interest		0.00	0.00											
57	913	Debt Services Program - Refunded Debt			0.00											
58	920	Transfers Out	CONTRACTOR NAMED IN COLUMN	0.00												
59																
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
61																
62		TOTAL EXPENDITURES				The state of the s										
63		(Lines 14+41+48+53+60)	\$0.00	\$94,861.00	\$20,000.00	\$14,861.00	\$0.00	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00				
64																
65																
66																
67 68																
69																
70					-											
71																
72		BUDGET SUMMARY														
73		BODGET SOMMAN														
74		Beginning Fund Balance	86.952.00	44.861.00	.861.00 BUDGET SUMMARY:											
75		Revenues + Transfers In	50,000.00	50,000.00												
76		TOTAL REVENUE (lines 74 + 75)	136,952.00	94,861.00	The total o	n line 76 must	equal the tota	Lon line 80								
77		TOTAL REVEROL (miles 14 5 75)	100,002,00	34,001.00	The total o	ii iiio ro iiiust	. oqual the tota									
78		Total Appropriation	136,952.00	94,861.00												
79		Unappropriated Balance	130,302.00	34,001.00	94,061.00											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$136,952.00	\$94 861 00	94 861.00											
00		TOTAL ATTROUTING TOTAL	\$100,00E.00	Ψυ-1,001.00	94,861.00											

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July 1, 2014 - June 30, 2015

Page 25
BUS DEPRECIATION
FUND NO. 424

\$26,805.00

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Totals Budget Line Amounts Line Code Item Budget Line Amounts Totals Code Item 429000 Other County 1 320000 Estimated Fund Balance, July 1 \$71,493.00 \$0.00 40 ****** 0.00 2 420000 TOTAL COUNTY 0.00 411100 Taxes - General M & O 3 431100 Base Support Program 411200 Taxes - Supplemental 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 431800 Benefit Apportionment 9 411700 Taxes - Migrant 431900 Other State Support 10 411900 Taxes - Other 412100 Taxes - Plant Facility 432100 Driver Education Program 11 432400 Professional Technical Program 412500 Taxes - Bond & Interest 51 12 ****** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 0.00 13 52 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 53 15 54 439000 Other State Revenue ****** 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 16 414200 Tuition From Districts in Idaho 56 17 414300 Tuition From Out of State Districts 57 18 19 442000 Indirect Unrestricted Federal 415000 Earnings on Investments 443000 Direct Restricted Federal 20 60 445100 Title I - ESEA 21 61 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 25 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 0.00 0.00 417400 School Fees & Charges 440000 TOTAL FEDERAL 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets ****** 33 0.00 0.00 72 450000 TOTAL OTHER 34 419100 Rentals 73 ****** 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 0.00 75 36 419300 Transportation Fees 26,805.00 76 460000 TRANSFERS IN 20,913.00 26,805.00 37 419900 Other Local

0.00

0.00

77

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

\$92,406.00

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410000

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

0.00

0.00

38

July 1, 2014 - June 30, 2015

Page 52
BUS DEPRECIATION FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount. 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 Capital Debt Insurance-Purchased Supplies Salaries Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Benefits Other Support Services Program 39 691 \$0.00 40 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 Prior Year Refunds/Receipts 0.00 46 790 47 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL NON-INSTRUCTION \$0.00 \$0.00 48 700 \$0.00 \$0.00 \$0.00 \$0.00 49 Capital Assets - Student Occupied 26.805.00 26,805.00 50 810 51 811 Capital Assets - NonStudent Occupied 0.00 52 \$26,805.00 \$0.00 \$0.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 53 800 \$0.00 \$26,805.00 \$0.00 \$0.00 54 Debt Services Program - Principal 0.00 55 911 56 Debt Services Program - Interest 0.00 912 57 913 Debt Services Program - Refunded Debt 0.00 0.00 58 920 Transfers Out 59 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 61 62 TOTAL EXPENDITURES \$0.00 \$0.00 \$26,805.00 \$0.00 \$0.00 \$0.00 63 \$0.00 \$26,805.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 64 00 66 67 68 69 70 71 **BUDGET SUMMARY** 72 73 **BUDGET SUMMARY:** 86,952.00 0.00 74 Beginning Fund Balance 75 Revenues + Transfers In 50,000.00 26,805.00 76 TOTAL REVENUE (lines 74 + 75) 136,952.00 26,805.00 The total on line 76 must equal the total on line 80. 77 Total Appropriation 136,952.00 26,805.00 78 0.00 79 Unappropriated Balance

\$26,805.00

\$136,952.00

80

TOTAL APPROPRIATION (lines 78 + 79)

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July 1, 2014 - June 30, 2015

Page 27 INTERNAL SERVICE FUNDS FUND NO: 610

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$286,702.00	*****	\$173,051.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		7				54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
7	414200	Tuition From Districts in Idaho				56					
8	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500.00			59	443000	Direct Restricted Federal			
1						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales			l l	66	445900	Other Indirect Federal Programs			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0,0
30	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
3		1				72	450000	TOTAL OTHER	0.00	******	0.0
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES	20,500.00	******	40,000.00
6	419300	Transportation Fees				75					
7		Other Local	20,000.00	40,000.00		76	460000	TRANSFERS IN			0.0
8		TOTAL OTHER LOCAL	20,500.00	*****	40,000.00	77					
9	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
			20,500,00		40,000,00			(Lines 1 + 74 + 76)	\$307,202.00		\$213,051.00

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July 1, 2014 - June 30, 2015

Page 54 TRUST FUNDS FUND NO: 610

NOTE:	Pound as	ch entry to the nearest dollar amount.			July 1, 2014 -	Julie 30, 20 10	,				S	JIND INO. 610				
NOTE	roding 68	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Program	211301	\$0.00												
40																
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
42																
44	710	Child Nutrition Program		0.00	***************************************											
45	720	Community Services Program		0.00												
46	790	Prior Year Refunds/Receipts		0.00												
47																
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
49																
50	810	Capital Assets - Student Occupied		0.00												
51	811	Capital Assets - NonStudent Occupied		0.00												
52																
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
54																
55	911	Debt Services Program - Principal		0.00	0.00 0.00 0.00 0.00											
56	912	Debt Services Program - Interest														
57	913	Debt Services Program - Refunded Debt														
58	920	Transfers Out	60,000.00	0.00												
59		TOTAL OF UTD DEDUCED					00.00	00.00	#0.00	60.00	#0.00	£0.00				
60	900	TOTAL OTHER SERVICES	\$60,000.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00											
61		TOTAL EXPENDITURES														
62			\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
63		(Lines 14+41+48+53+60)	\$60,000.00	φυ.υυ 	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	40.00	0.00	Ψ0.00	#0.00				
64																
66																
67																
68					1											
69																
70					1											
71																
72		BUDGET SUMMARY														
73			V.V.O. 141.000		PUDOET QUAMARY.											
74		Beginning Fund Balance	286,702.00	173,051.00												
75		Revenues + Transfers In	20,500.00	40,000.00												
76		TOTAL REVENUE (lines 74 + 75)	307,202.00	213,051.00	The total o	on line 76 must	t equal the tota	I on line 80.								
77					0.00											
78		Total Appropriation	60,000.00	0.00												
79		Unappropriated Balance	247,202.00		213,051.00											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$307,202.00	\$213,051.00												

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SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District Number 283 School District Name <u>KENDRICK JOINT S.D.</u>

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2014 - 2015	2014 - 2015	2014 - 2015
#01		Beginning Balances	\$ 400,000.00	427,146.00	827,146.00
#39		Local Revenue	793,335.00		1,005,284.00
#41		County Revenue		6	•6
#55		State Revenue	1,788,517.00	54,827.00	1,843,344.00
#68		Federal Revenue	30,000.00	8	343,495.00
#72		Other Sources	200.00	00.000,06	90,500.00
9/#		Transfers*	ı.C	56,805.00	(*)
		Totals	\$ 3,012,352.00	1,154,222.00	4,109,769.00
			CENEDAL M 9 O FILME		
			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget	0BJ#	EXPENDITURES	Budget	Budget	Budget
Line			2014 - 2015	2014 - 2015	2014 - 2015
#63	100	Salaries	\$ 1,555,850.00	287,194.00	1,843,044.00
#63	200	Benefits	744,358.00	109,445.00	853,803.00
#63	300	Purchased Services	445,470.00	19,653.00	465,123.00
#63	400	Supplies & Materials	186,650.00	1	312,838.00
#63	200	Capital Outlay		63,892.00	63,892.00
#63	009	Debt Retirement		307,950.00	307,950.00
#63	200	Insurance & Judgments	23,219.00		23,263.00
#63	800	Transfers*	56,805.00		
99#		Contingency Reserve**	y i		
#79		Unappropriated Balances		239,856.00	239,856.00
		Totals	\$ 3,012,352.00	1,154,222.00	4,109,769.00

*All transfers-in and transfers-out should net to zero.

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

^{**} Contingency Reserve can not exceed 5% of the General Fund

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District Kendrick Joint School District #283

		GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
o.	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget
REVENUES	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
Beginning Balances	366004	381957	512362	400000	539179	579267	724477	427146
Local Tax Revenue	810791	855717	830457	793335	265792	266725	231984	211949
Other Local	18976	32859	23464	500	3724	2851	79300	90000
County Revenue								
State Revenue	1497298	1817537	1623470	1788517	44020	32067	42490	54827
Federal Revenue	79918	28996	39000	30000	376553	382172	318362	313495
Other Sources	((CC)(PCC)(PCC)	0	60000				45913	56805
Totals	\$2,772,987.00	\$3,117,066.00	\$3,088,753.00	\$3,012,352.00	\$1,229,268.00	\$1,263,082.00	\$1,442,526.00	\$1,154,222.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
Salaries	1403714	1499267	1511313	1555850	249645	242070	235054	287194
Benefits	544213	606680	684112	744358	116007	118922	112847	109445
Purchased Services	253159	261716	284000	445470	16559	27794	99779	19653
Supplies & Materials	129872	181137	158500	186650	75412	89597	164805	126188
Capital Outlay	12274	1985	12897		64216	140760	146645	63892
Debt Retirement		AV. 000.00 A.A. 2. 11 A.A. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.			153175	155675	153075	307950
Insurance & Judgments	21602	22720	22720	23219	45	44	44	44
Transfers (net)	26196	. 31199	45913	56805	26196	31199	60000	0
Contingency Reserve								***************************************
Unappropriated Balances	381,957.00	512,362.00	369,298.00	0.00	528,013.00	457,021.00	470,277.00	239,856.00
Totals	\$2,772,987.00	\$3,117,066.00	\$3,088,753.00	\$3,012,352.00	\$1,229,268.00	\$1,263,082.00	\$1,442,526.00	\$1,154,222.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\meichner\Desktop\15 BUDGET\[Publication Four Year Summary.xls]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

2014 - 2015 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code					431100	431800	431500	431400	431600	431200				438000		283
16.50	22,401	369,619		954,710	1,324,329	181,108	0	0	0	127,126		1,632,563		36,665	* *	ot Nimber
	49	↔		Instructional Index 1.58775	₩.	₩	₩	ss.	₩	G	φ.	49		36665	RETMENT OF EDUCATION	School District Number
	-2015		nits 16.50	1.84345										e,	*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	KENDRICK JOINT
Number of Support Units - 2014-2015 (Best 28 Weeks ADA - Units)	n Factor - Per Unit - 2014-2015	(line 1 x line 2)	nent: 1st Reporting Period Units late)	Administrative Index	Estimated Base Support (line 3 + line 4)	Benefit Apportionment	Border Contracts	Approved Exceptional Child Support	Tuition Equivalency	ition Allowance		Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	of Taxes: harters)	Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13)	* * * RETURN THI	KEND
	State Distribution Factor	Entitlement	Salary Apportionment: (From SBA Template)			Add:	. Add: Approved Border	Add:	. Add: Approved Tuition	. Add: Transportation Allowance	Adjustments	Ę.	Revenue in Lieu of Taxes: (n/a for District Charters)			School District Name:
	6	က်	4		ب.	Ġ.	7.	∞	တ်	10.	7-	12.		73.		<u>`</u>

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

PO Box 283, Kendrick, ID 83537

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)	
1	2	3	4	5	6	
M&O/Other	2,130,547	400,000	1,730,547			
All Other Funds/Other	751,411	242,284	509,127		-	
Supplemental	825,000			36,665	788,335	
All Other Funds/Bond	307,950	140,001	6,000		161,949	
All Other Funds/Plant Facility	94,861	44,861			50,000	
Column Total:	4,109,769	827,146	2,245,674	36,665	1,000,284	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Mellisse trichner	Treasurer/Business Manager	5/30/2014	Enc
Signature of District Representative	Title:	Date:	

district.office@dist283.org

Please print above: Contact Name and Mailing Address Email Address:

Phone Number: (208)289-4211 Fax Number: (208)289-4201

^{* =} Do not include revenue allocated to urban renewal agencies.

District Name:	Enter Year:		2014	
Computation of 3% budget increase:		Differ Tear		2011
Replacement" column from the "Maximum Budget and Foregone Amount				
Worksheet".			(1)	21,733
Multiply line 1 by 3%,	May 3		(2)	652
New Construction & Annexation budget increases:	A			
Enter the 2014 value of district's new construction roll from each applic	able cou	nty below:		第二章 对表对话
County Name		Value		475 257
Latah	(A)	415,035	65 B	
Nez Perce	(B)	200,582		the Area with
Clearwater	(C)			
	(D)			
Total of New Construction Roll Value for the District:	(3)	615,617		
Enter the 2014 value of annexation from property assessed by the county.	(A)			STATE STATE
Enter the 2014 value of annexation from Operating Property.	(B)			
Total Annexation Value:	(4)	-		
Enter the total 2013 Hypothetical levy rate.	(5)	0.000175668		
New Construction Roll budget increase (multiply line 3 by line 5).	2007/4	The Hong To A Time	(6)	108
Annexation budget increase (multiply line 4 by line 5).			(7)	-
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	22,493
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(9)	21,284	10 10 50	PARTY DE SAN
Enter yearly amount of the personal property replacement money.	(10)	15,381		Higgs Was In .
Enter recovered Homeowner's Exemption property tax.	(11)		The Ball	
Enter recaptured Qualified Investment Exemption.	(12)			had been significant
Enter the total of lines 9 thru 12: (Must match col. 5 budget total of L-2).			(13)	36,665
Tort Fund Less Property Tax Replace	cement:			
If the total property tax replacement, reported on line 13, is less than or equal to				
the amount on line 8 enter the difference here. This represents the maximum	The state of			
allowable property tax portion of your tort fund.		And wan in such	(14)	
If the total property tax replacement, reported on line 13, exceeds the amount shown				
on line 8 enter the difference here. This is the amount of property tax replacement				
that must be subtracted from any other available funds levying property taxes.	(15)	14,172		

	Voter Approved Attach to L-2 For				
District Name: KENDRICK JOINT SCHOOL DISTRI	CT #283				
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative		Annual Amount Authorized by Voters	1st Calendar Year Levied
0	verride Funds Avail	lable to All D	istricts		
2 Yr Override I.C. §63-802 (All Districts)					
Permanent Override I.C.§63-802 (All Districts)					
	School Distr	rict Funds			
	Supplemen	tal Funds	THE PART		
Temporary School Supplemental I.C. §33-802(3) Permanent School Supplemental I.C. §33-802(5)	3/11/2014	1 YR		\$825,000.00	
Plant Facilities Transfer to Supplemental I.C. §33-804					
(Total Plant Facilities and Transfer to Supplemental car	n not exceed the annu	ıal Plant Facil	ities approved b	y voters.)	
	Cosa F	unds	on it		
COSA Funds (50% Voter Approval 10 yr)					
COSA Maintenance (2/3 Voter Approval 10 yr)					
COSA Plant Facilities (3 yrs)					
	Plant Facilit	ties Funds			
Plant Facilities (10 yrs)	10/21/2008	10 YR		\$50,000.00	
If voters approved an increase in the annual amount bu	t did not change the	term enter the			
Safe School Plant Facilities (20 yrs)					
If voters approved an increase in the annual amount bu	t did not change the	term enter the			EXT
District Bo	ond Fund(s) (refer t	o district cod	e for specifics)		
	Date of Election	Term of Bond	Refinanced √= Yes	Expiration Date	Current Property Tax Request
Bond (1)	2007	25 Years		8/15/2032	\$161,949.00
Bond (2)					
Bond (3)					
Bond (4)					