

Lanier County Board of Education
 FY 2027 Tentative Budget
 July 01, 2026 thru June 30, 2027

	General Fund	Special Programs	Total
State Sources	17,916,204.00	42,540.00	17,958,744.00
Federal Sources	0.00	2,662,497.15	2,662,497.15
Local Taxes	4,100,000.00		4,100,000.00
SPLOST		963,471.00	963,471.00
Other Local Revenue	671,400.00	122,407.00	793,807.00
Lottery Sources		664,919.14	664,919.14
Transfer from Other Funds		500,000.00	500,000.00
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Total Revenue	22,687,604.00	4,955,834.29	27,643,438.29
Instruction	12,956,856.16	1,803,307.12	14,760,163.28
Pupil Services	1,545,137.66	111,117.72	1,656,255.38
Improvement of Instruction	1,042,088.61	178,460.00	1,220,548.61
Educational Media Services	299,397.05	0.00	299,397.05
General Administration	638,011.33	7,500.45	645,511.78
School Administration	1,566,425.90	0.00	1,566,425.90
Business Support Services	339,274.61	0.00	339,274.61
Maintenance & Operations	2,254,854.56	0.00	2,254,854.56
Student Transportation	1,294,680.83	0.00	1,294,680.83
Central Support Services	22,000.00	0.00	22,000.00
Other Support Services	228,877.31	3,000.00	231,877.31
School Food Service	0.00	1,383,196.00	1,383,196.00
Enterprise Operations	0.00	3,000.00	3,000.00
Capital Outlay	500,000.00	1,466,253.00	1,966,253.00
Payment on note	0.00	0.00	0.00
Transfer to Other Funds	0.00	0.00	0.00
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Total Expenditures	22,687,604.00	4,955,834.29	27,643,438.29
Revenue less Expenditures	0.00	0.00	0.00
Fund Equity July 01, 2025	4,000,000.00	700,000.00	4,700,000.00
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Fund Equity June 30, 2026	4,000,000.00	700,000.00	4,700,000.00
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