

Budget & Finance Committee Meeting

February 9, 2023

Board Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- HHS DR Presentation – ARP ESSER Project Bid Submission Review
- Financial Statement Data Review
- Per Capita & Occupational Tax Exoneration Requests
- 2023/2024 Budget
 - Budget Process Timeline
 - Staffing Projections
 - Potential 2023 Summer Project Timelines/Updates