AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

May 28, 2019

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. Call To Order
2. Financial Information
3. Discussion Items
   a. 2018 – 2019 FEFP Fourth Calculations
   b. 2018 – 2019 FEFP Conference Report
4. School Board Requests and Concerns
5. Adjournment

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 3a

DATE OF SCHOOL BOARD WORKSHOP: May 28, 2019

TITLE OF AGENDA ITEMS: 2018-19 FEFP Fourth Calculations

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is the 2018-19 Florida Education Finance Program (FEFP) Fourth Calculation.

PREPARED BY: Bonnie Wood

POSITION: Finance Director

State Board of Education

Marva Johnson, *Chair*
Andy Tuck, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Joe York

FLORIDA DEPARTMENT OF EDUCATION
fldoe.org

Richard Corcoran
Commissioner of Education

CONTACT PERSONS:
NAME: Mark Eggers
Josh Bemis
PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: April 24, 2019

SUBJECT: **2018-19 Florida Education Finance Program Fourth Calculation**

Attached is the 2018-19 Florida Education Finance Program (FEFP) Fourth Calculation. This calculation incorporates 2018-19 full-time equivalent (FTE) student numbers and supplemental information prepared from the summation of actual July, October and February survey data. The 2018 ad valorem tax roll certified by the Florida Department of Revenue on July 13, 2018, was used in the calculation of the required and discretionary local effort. The Exceptional Student Education Guaranteed allocation and the Supplemental Academic Instruction (SAI) allocation have been recalculated based on actual July, October and February FTE data.

In comparing the 2018-19 FEFP Fourth Calculation with the 2018-19 FEFP Third Calculation, please note the following:

1. Unweighted FTE increased by 616.34, from 2,834,821.61 to 2,835,437.95.

2. Funded weighted FTE increased by 642.40, from 3,091,837.68 to 3,092,480.08. The Group 2 over-cap weighted FTE is 4,973.46; the under-cap total is 11,990.60.

3. FEFP Base Funding increased by $2,682,196, from $13,010,145,930 to $13,012,828,126.

4. The Declining Enrollment Supplement increased by $2,227,049, from $9,375,029 to $11,602,078.

5. The State-Funded Discretionary Contribution allocation increased by $1,307,357, from $21,568,345 to $22,875,702.

6. The 0.748 Mills Discretionary Compression allocation increased by $105,213, from $241,880,132 to $241,985,345.

7. The Florida Department of Juvenile Justice (DJJ) Supplemental allocation increased by $38,727, from $7,445,780 to $7,484,507.

8. The Supplemental Academic Instruction allocation decreased by $609,663, from $713,952,686 to $713,343,023.

9. The Virtual Education Contribution allocation increased by $594,281, from $11,326,500 to $11,920,781.

10. There is no proration to available state funds in the 2018-19 FEFP Fourth Calculation.

11. The amount withheld for the McKay Scholarship Program is $221,684,782.

Electronic fund transfers based on the Net State 2018-19 FEFP Fourth Calculation will begin with the May 10, 2019, payment.

SP/jb

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
Josh Bemis, Educational Policy Director

FLORIDA EDUCATION FINANCE PROGRAM

2018-19

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, April 24, 2019

TABLE OF CONTENTS

FEFP Calculation Comparisons 1

FEFP Funding Summary Pages 4

Appropriated Unweighted FTE by Program 9

Unweighted FTE by Program 10

Reported Weighted FTE 12

Funded Weighted FTE by Program 13

Additions to Funded Weighted FTE 14

ESE Small District Supplement 15

CFS and DJJ Weighted FTE Using 2018-19 Program Weights 18

Group 2 Weighted Enrollment Ceiling 20

Group 2 Over / Under Cap 22

Funded Group 2 Weighted FTE 23

Florida Price Level Index (FPLI) and District Cost Differential (DCD) 24

Program Cost Factors 25

Declining Enrollment Supplement 26

Sparsity Supplement 27

State-Funded Discretionary Contribution 30

0.748 Mills Compression Adjustment 31

Department of Juvenile Justice (DJJ) Supplemental Allocation 32

Safe Schools Allocation 33

Exceptional Student Education Guaranteed Allocation 34

Supplemental Academic Instruction (SAI) 36

Instructional Materials Allocation 37

Student Transportation Allocation 39

Teachers Classroom Supply Assistance 40

Reading Allocation 41

Virtual Education Contribution 42

Digital Classrooms Allocation 44

Federally Connected Student Supplement 45

Mental Health Assistance Allocation 46

Total Funds Compression Allocation 47

Prior-Year Adjustments Summary 48

Class Size Reduction Allocation 49

Discretionary Lottery / School Recognition Allocation 53

Required Local Effort Taxes 54

Millage Rates 55

Local Effort Taxes 56

FLORIDA DEPARTMENT OF EDUCATION

2018-19 FEFP FOURTH CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2018-19 THIRD CALCULATION

	2018-19 FEFP Third Calculation	2018-19 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,834,821.61	2,835,437.95	616.34	0.02%
Weighted FTE	3,091,837.68	3,092,480.08	642.40	0.02%
School Taxable Value	2,033,794,751,313	2,033,794,751,313	0	0.00%
Required Local Effort Millage	4.075	4.075	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.823	0.000	0.00%
Base Student Allocation	4,204.42	4,204.42	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,010,145,930	13,012,828,126	2,682,196	0.02%
Declining Enrollment Supplement	9,375,029	11,602,078	2,227,049	23.76%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	21,568,345	22,875,702	1,307,357	6.06%
0.748 Mills Discretionary Compression	241,880,132	241,985,345	105,213	0.04%
DJJ Supplemental Allocation	7,445,780	7,484,507	38,727	0.52%
Safe Schools	161,956,019	161,956,019	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,067,088,437	0	0.00%
Supplemental Academic Instruction	713,952,686	713,343,023	(609,663)	-0.09%
Instructional Materials	232,934,691	232,934,691	0	0.00%
Student Transportation	443,043,407	443,043,407	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	11,326,500	11,920,781	594,281	5.25%
Digital Classroom Allocation	70,000,000	70,000,000	0	0.00%
Federally Connected Student Supplement	12,998,722	12,998,722	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Total Funds Compression Allocation	56,783,293	56,783,293	0	0.00%
TOTAL FEFP	16,366,679,632	16,373,024,792	6,345,160	0.04%
Less: Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
GROSS STATE FEFP	8,653,275,002	8,659,620,162	6,345,160	0.07%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	8,653,275,002	8,659,620,162	6,345,160	0.07%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,097,618,502	3,097,618,502	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,232,201,379	3,232,201,379	0	0.00%
TOTAL STATE FUNDING	11,885,476,381	11,891,821,541	6,345,160	0.05%
LOCAL FUNDING				
Total Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,460,427,333	1,460,427,333	0	0.00%
TOTAL LOCAL FUNDING	9,173,831,963	9,173,831,963	0	0.00%
TOTAL FUNDING	21,059,308,344	21,065,653,504	6,345,160	0.03%
Total Funds per UFTE	7,428.79	7,429.42	0.63	0.01%

2018-19 FEFP Fourth Calculation
Change in FTE and Funds Compared to the 2018-19 Third Calculation

	K-12 Unweighted FTE Students				K-12 Total Funding			
District	2018-19 Third -1-	2018-19 Fourth -2-	Difference -3-	Percentage Difference -4-	2018-19 Third -5-	2018-19 Fourth -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,099.28	29,069.84	(29.44)	-0.10%	209,374,680	209,059,690	(314,990)	-0.15%
2 Baker	4,895.46	4,893.20	(2.26)	-0.05%	36,716,533	36,866,047	149,514	0.41%
3 Bay	27,452.72	25,773.37	(1,679.35)	-6.12%	203,283,048	194,438,096	(8,844,952)	-4.35%
4 Bradford	3,078.77	3,023.45	(55.32)	-1.80%	24,159,636	23,910,827	(248,809)	-1.03%
5 Brevard	72,546.32	72,687.83	141.51	0.20%	531,261,968	532,437,253	1,175,285	0.22%
6 Broward	267,847.88	267,916.37	68.49	0.03%	1,982,065,102	1,982,121,713	56,611	0.00%
7 Calhoun	2,156.79	2,126.69	(30.10)	-1.40%	17,615,149	17,447,775	(167,374)	-0.95%
8 Charlotte	15,530.95	15,513.16	(17.79)	-0.11%	118,742,798	118,468,711	(274,087)	-0.23%
9 Citrus	15,054.57	15,097.74	43.17	0.29%	109,801,404	110,001,943	200,539	0.18%
10 Clay	37,796.01	37,768.44	(27.57)	-0.07%	275,573,302	275,670,517	97,215	0.04%
11 Collier	46,897.76	46,793.76	(104.00)	-0.22%	404,794,006	404,095,652	(698,354)	-0.17%
12 Columbia	10,009.93	10,019.71	9.78	0.10%	73,304,021	73,359,399	55,378	0.08%
13 Dade	346,370.65	345,556.42	(814.23)	-0.24%	2,623,427,277	2,620,401,903	(3,025,374)	-0.12%
14 DeSoto	4,864.45	4,846.80	(17.65)	-0.36%	36,755,106	36,679,309	(75,797)	-0.21%
15 Dixie	2,204.36	2,197.01	(7.35)	-0.33%	16,797,211	16,762,360	(34,851)	-0.21%
16 Duval	129,150.22	129,259.05	108.83	0.08%	948,193,386	949,332,053	1,138,667	0.12%
17 Escambia	39,480.84	39,584.86	104.02	0.26%	287,683,111	288,367,262	684,151	0.24%
18 Flagler	12,821.70	12,861.88	40.18	0.31%	92,579,916	92,725,260	145,344	0.16%
19 Franklin	1,265.04	1,244.77	(20.27)	-1.60%	10,567,511	10,479,122	(88,389)	-0.84%
20 Gadsden	4,857.29	4,861.59	4.30	0.09%	36,455,580	36,483,900	28,320	0.08%
21 Gilchrist	2,623.86	2,653.17	29.31	1.12%	21,473,939	21,686,151	212,212	0.99%
22 Glades	1,766.08	1,750.37	(15.71)	-0.89%	14,527,163	14,420,106	(107,057)	-0.74%
23 Gulf	1,893.76	1,850.27	(43.49)	-2.30%	15,277,436	15,061,945	(215,491)	-1.41%
24 Hamilton	1,540.35	1,559.33	18.98	1.23%	12,463,749	12,584,292	120,543	0.97%
25 Hardee	5,074.01	5,075.94	1.93	0.04%	37,192,676	37,189,713	(2,963)	-0.01%
26 Hendry	7,091.01	7,106.21	15.20	0.21%	53,445,569	53,864,517	418,948	0.78%
27 Hernando	22,729.30	22,748.60	19.30	0.08%	166,275,764	166,280,927	5,163	0.00%
28 Highlands	12,295.35	12,263.09	(32.26)	-0.26%	88,579,895	88,539,381	(40,514)	-0.05%
29 Hillsborough	215,735.95	215,639.60	(96.35)	-0.04%	1,582,403,387	1,581,347,594	(1,055,793)	-0.07%
30 Holmes	3,135.94	3,146.29	10.35	0.33%	24,340,996	24,395,964	54,968	0.23%
31 Indian River	17,388.26	17,424.74	36.48	0.21%	130,100,801	130,398,994	298,193	0.23%
32 Jackson	6,143.77	6,191.86	48.09	0.78%	47,024,856	47,263,057	238,201	0.51%
33 Jefferson	742.54	758.27	15.73	2.12%	6,795,354	6,911,180	115,826	1.70%
34 Lafayette	1,188.11	1,186.64	(1.47)	-0.12%	9,570,558	9,567,345	(3,213)	-0.03%
35 Lake	43,489.84	43,457.66	(32.18)	-0.07%	313,780,986	313,682,985	(98,001)	-0.03%
36 Lee	92,964.95	92,917.55	(47.40)	-0.05%	701,146,818	700,844,361	(302,457)	-0.04%
37 Leon	33,922.80	34,032.27	109.47	0.32%	248,640,140	249,124,062	483,922	0.19%
38 Levy	5,421.54	5,390.82	(30.72)	-0.57%	42,156,548	41,990,465	(166,083)	-0.39%
39 Liberty	1,295.48	1,304.15	8.67	0.67%	11,170,504	11,291,391	120,887	1.08%
40 Madison	2,569.43	2,602.03	32.60	1.27%	19,709,706	19,898,950	189,244	0.96%
41 Manatee	48,759.62	48,849.41	89.79	0.18%	354,672,684	354,937,366	264,682	0.07%
42 Marion	42,402.91	42,609.57	206.66	0.49%	302,019,123	302,893,880	874,757	0.29%
43 Martin	18,332.44	18,384.82	52.38	0.29%	145,072,592	145,399,611	327,019	0.23%
44 Monroe	8,203.70	8,168.74	(34.96)	-0.43%	78,703,743	78,508,746	(194,997)	-0.25%
45 Nassau	12,080.31	12,123.79	43.48	0.36%	90,103,911	90,326,344	222,433	0.25%
46 Okaloosa	31,361.87	31,476.59	114.72	0.37%	233,975,276	234,825,049	849,773	0.36%
47 Okeechobee	6,417.01	6,413.41	(3.60)	-0.06%	47,818,904	47,787,678	(31,226)	-0.07%
48 Orange	206,907.98	206,693.24	(214.74)	-0.10%	1,524,897,805	1,524,305,966	(591,839)	-0.04%
49 Osceola	67,629.32	67,724.36	95.04	0.14%	483,281,340	484,304,635	1,023,295	0.21%
50 Palm Beach	190,304.61	190,176.60	(128.01)	-0.07%	1,492,505,673	1,492,419,812	(85,861)	-0.01%
51 Pasco	74,452.62	74,431.52	(21.10)	-0.03%	546,134,609	545,834,356	(300,253)	-0.05%
52 Pinellas	99,201.14	99,007.37	(193.77)	-0.20%	739,201,416	738,279,201	(922,215)	-0.12%
53 Polk	104,185.41	104,346.91	161.50	0.16%	750,544,931	751,863,928	1,318,997	0.18%
54 Putnam	10,694.84	10,679.58	(15.26)	-0.14%	79,023,697	78,997,079	(26,618)	-0.03%
55 St. Johns	41,121.45	41,174.89	53.44	0.13%	302,985,668	303,387,596	401,928	0.13%
56 St. Lucie	40,483.77	40,330.22	(153.55)	-0.38%	296,545,953	295,396,309	(1,149,644)	-0.39%
57 Santa Rosa	27,850.53	27,935.36	84.83	0.30%	203,871,016	204,465,380	594,364	0.29%
58 Sarasota	42,975.37	42,954.01	(21.36)	-0.05%	347,149,047	347,088,077	(60,970)	-0.02%
59 Seminole	67,356.47	67,302.57	(53.90)	-0.08%	483,217,625	482,572,925	(644,700)	-0.13%
60 Sumter	8,567.28	8,586.90	19.62	0.23%	64,867,323	64,923,350	56,027	0.09%
61 Suwannee	5,845.14	5,927.23	82.09	1.40%	41,777,105	42,102,629	325,524	0.78%
62 Taylor	2,552.71	2,575.45	22.74	0.89%	19,907,602	20,065,893	158,291	0.80%
63 Union	2,283.26	2,267.94	(15.32)	-0.67%	17,643,697	17,541,529	(102,168)	-0.58%
64 Volusia	62,019.03	62,102.18	83.15	0.13%	446,588,711	446,659,806	71,095	0.02%
65 Wakulla	5,026.85	5,042.58	15.73	0.31%	37,175,059	37,315,050	139,991	0.38%
66 Walton	9,597.86	9,637.18	39.32	0.41%	77,013,610	77,309,530	295,920	0.38%
67 Washington	3,376.30	3,385.29	8.99	0.27%	26,522,092	26,600,065	77,973	0.29%
69 FAMU Lab School	628.94	623.27	(5.67)	-0.90%	5,373,924	5,330,654	(43,270)	-0.81%
70 FAU - Palm Beach	1,143.36	1,147.01	3.65	0.32%	9,538,189	9,560,539	22,350	0.23%
71 FAU - St. Lucie	1,412.75	1,410.05	(2.70)	-0.19%	10,555,509	10,539,119	(16,390)	-0.16%
72 FSU Lab - Broward	713.00	707.78	(5.22)	-0.73%	5,828,913	5,794,835	(34,078)	-0.58%
73 FSU Lab - Leon	1,742.39	1,728.33	(14.06)	-0.81%	13,234,079	13,154,848	(79,231)	-0.60%
74 UF Lab School	1,153.20	1,146.75	(6.45)	-0.56%	9,311,270	9,271,101	(40,169)	-0.43%
75 Virtual School	35,644.85	38,212.25	2,567.40	7.20%	187,018,658	200,438,446	13,419,788	7.18%
State	2,834,821.61	2,835,437.95	616.34	0.02%	21,059,308,344	21,065,653,504	6,345,160	0.03%

2018-19 FEFP Fourth Calculation
Change in Funds and Funds per Student Compared to the 2018-19 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	209,059,690	(314,990)	-0.15%	7,195.18	7,191.64	(3.54)	-0.05%
2 Baker	36,716,533	36,866,047	149,514	0.41%	7,500.12	7,534.14	34.02	0.45%
3 Bay	203,283,048	194,438,096	(8,844,952)	-4.35%	7,404.84	7,544.15	139.31	1.88%
4 Bradford	24,159,636	23,910,827	(248,809)	-1.03%	7,847.17	7,908.46	61.29	0.78%
5 Brevard	531,261,968	532,437,253	1,175,285	0.22%	7,323.07	7,324.98	1.91	0.03%
6 Broward	1,982,065,102	1,982,121,713	56,611	0.00%	7,399.97	7,398.29	(1.68)	-0.02%
7 Calhoun	17,615,149	17,447,775	(167,374)	-0.95%	8,167.30	8,204.19	36.89	0.45%
8 Charlotte	118,742,798	118,468,711	(274,087)	-0.23%	7,645.56	7,636.66	(8.90)	-0.12%
9 Citrus	109,801,404	110,001,943	200,539	0.18%	7,293.56	7,285.99	(7.57)	-0.10%
10 Clay	275,573,302	275,670,517	97,215	0.04%	7,291.07	7,298.96	7.89	0.11%
11 Collier	404,794,006	404,095,652	(698,354)	-0.17%	8,631.41	8,635.67	4.26	0.05%
12 Columbia	73,304,021	73,359,399	55,378	0.08%	7,323.13	7,321.51	(1.62)	-0.02%
13 Dade	2,623,427,277	2,620,401,903	(3,025,374)	-0.12%	7,574.05	7,583.14	9.09	0.12%
14 DeSoto	36,755,106	36,679,309	(75,797)	-0.21%	7,555.86	7,567.74	11.88	0.16%
15 Dixie	16,797,211	16,762,360	(34,851)	-0.21%	7,619.99	7,629.62	9.63	0.13%
16 Duval	948,193,386	949,332,053	1,138,667	0.12%	7,341.79	7,344.41	2.62	0.04%
17 Escambia	287,683,111	288,367,262	684,151	0.24%	7,286.65	7,284.79	(1.86)	-0.03%
18 Flagler	92,579,916	92,725,260	145,344	0.16%	7,220.56	7,209.31	(11.25)	-0.16%
19 Franklin	10,567,511	10,479,122	(88,389)	-0.84%	8,353.50	8,418.52	65.02	0.78%
20 Gadsden	36,455,580	36,483,900	28,320	0.08%	7,505.33	7,504.52	(0.81)	-0.01%
21 Gilchrist	21,473,939	21,686,151	212,212	0.99%	8,184.10	8,173.68	(10.42)	-0.13%
22 Glades	14,527,163	14,420,106	(107,057)	-0.74%	8,225.65	8,238.32	12.67	0.15%
23 Gulf	15,277,436	15,061,945	(215,491)	-1.41%	8,067.25	8,140.40	73.15	0.91%
24 Hamilton	12,463,749	12,584,292	120,543	0.97%	8,091.50	8,070.32	(21.18)	-0.26%
25 Hardee	37,192,676	37,189,713	(2,963)	-0.01%	7,330.04	7,326.67	(3.37)	-0.05%
26 Hendry	53,445,569	53,864,517	418,948	0.78%	7,537.09	7,579.92	42.83	0.57%
27 Hernando	166,275,764	166,280,927	5,163	0.00%	7,315.48	7,309.50	(5.98)	-0.08%
28 Highlands	88,579,895	88,539,381	(40,514)	-0.05%	7,204.34	7,219.99	15.65	0.22%
29 Hillsborough	1,582,403,387	1,581,347,594	(1,055,793)	-0.07%	7,334.91	7,333.29	(1.62)	-0.02%
30 Holmes	24,340,996	24,395,964	54,968	0.23%	7,761.95	7,753.88	(8.07)	-0.10%
31 Indian River	130,100,801	130,398,994	298,193	0.23%	7,482.11	7,483.55	1.44	0.02%
32 Jackson	47,024,856	47,263,057	238,201	0.51%	7,654.07	7,633.10	(20.97)	-0.27%
33 Jefferson	6,795,354	6,911,180	115,826	1.70%	9,151.50	9,114.41	(37.09)	-0.41%
34 Lafayette	9,570,558	9,567,345	(3,213)	-0.03%	8,055.28	8,062.55	7.27	0.09%
35 Lake	313,780,986	313,682,985	(98,001)	-0.03%	7,215.04	7,218.13	3.09	0.04%
36 Lee	701,146,818	700,844,361	(302,457)	-0.04%	7,542.06	7,542.65	0.59	0.01%
37 Leon	248,640,140	249,124,062	483,922	0.19%	7,329.59	7,320.23	(9.36)	-0.13%
38 Levy	42,156,548	41,990,465	(166,083)	-0.39%	7,775.75	7,789.25	13.50	0.17%
39 Liberty	11,170,504	11,291,391	120,887	1.08%	8,622.68	8,658.05	35.37	0.41%
40 Madison	19,709,706	19,898,950	189,244	0.96%	7,670.85	7,647.47	(23.38)	-0.30%
41 Manatee	354,672,684	354,937,366	264,682	0.07%	7,273.90	7,265.95	(7.95)	-0.11%
42 Marion	302,019,123	302,893,880	874,757	0.29%	7,122.60	7,108.59	(14.01)	-0.20%
43 Martin	145,072,592	145,399,611	327,019	0.23%	7,913.44	7,908.68	(4.76)	-0.06%
44 Monroe	78,703,743	78,508,746	(194,997)	-0.25%	9,593.69	9,610.88	17.19	0.18%
45 Nassau	90,103,911	90,326,344	222,433	0.25%	7,458.74	7,450.34	(8.40)	-0.11%
46 Okaloosa	233,975,276	234,825,049	849,773	0.36%	7,460.50	7,460.31	(0.19)	0.00%
47 Okeechobee	47,818,904	47,787,678	(31,226)	-0.07%	7,451.90	7,451.21	(0.69)	-0.01%
48 Orange	1,524,897,805	1,524,305,966	(591,839)	-0.04%	7,369.93	7,374.73	4.80	0.07%
49 Osceola	483,281,340	484,304,635	1,023,295	0.21%	7,146.03	7,151.11	5.08	0.07%
50 Palm Beach	1,492,505,673	1,492,419,812	(85,861)	-0.01%	7,842.72	7,847.55	4.83	0.06%
51 Pasco	546,134,609	545,834,356	(300,253)	-0.05%	7,335.33	7,333.38	(1.95)	-0.03%
52 Pinellas	739,201,416	738,279,201	(922,215)	-0.12%	7,451.54	7,456.81	5.27	0.07%
53 Polk	750,544,931	751,863,928	1,318,997	0.18%	7,203.94	7,205.43	1.49	0.02%
54 Putnam	79,023,697	78,997,079	(26,618)	-0.03%	7,388.96	7,397.02	8.06	0.11%
55 St. Johns	302,985,668	303,387,596	401,928	0.13%	7,368.07	7,368.27	0.20	0.00%
56 St. Lucie	296,545,953	295,396,309	(1,149,644)	-0.39%	7,325.06	7,324.44	(0.62)	-0.01%
57 Santa Rosa	203,871,016	204,465,380	594,364	0.29%	7,320.18	7,319.23	(0.95)	-0.01%
58 Sarasota	347,149,047	347,088,077	(60,970)	-0.02%	8,077.86	8,080.46	2.60	0.03%
59 Seminole	483,217,625	482,572,925	(644,700)	-0.13%	7,174.03	7,170.20	(3.83)	-0.05%
60 Sumter	64,867,323	64,923,350	56,027	0.09%	7,571.52	7,560.74	(10.78)	-0.14%
61 Suwannee	41,777,105	42,102,629	325,524	0.78%	7,147.32	7,103.26	(44.06)	-0.62%
62 Taylor	19,907,602	20,065,893	158,291	0.80%	7,798.61	7,791.22	(7.39)	-0.09%
63 Union	17,643,697	17,541,529	(102,168)	-0.58%	7,727.41	7,734.56	7.15	0.09%
64 Volusia	446,588,711	446,659,806	71,095	0.02%	7,200.83	7,192.34	(8.49)	-0.12%
65 Wakulla	37,175,059	37,315,050	139,991	0.38%	7,395.30	7,399.99	4.69	0.06%
66 Walton	77,013,610	77,309,530	295,920	0.38%	8,024.04	8,022.01	(2.03)	-0.03%
67 Washington	26,522,092	26,600,065	77,973	0.29%	7,855.37	7,857.54	2.17	0.03%
69 FAMU Lab School	5,373,924	5,330,654	(43,270)	-0.81%	8,544.41	8,552.72	8.31	0.10%
70 FAU - Palm Beach	9,538,189	9,560,539	22,350	0.23%	8,342.24	8,335.18	(7.06)	-0.08%
71 FAU - St. Lucie	10,555,509	10,539,119	(16,390)	-0.16%	7,471.60	7,474.29	2.69	0.04%
72 FSU Lab - Broward	5,828,913	5,794,835	(34,078)	-0.58%	8,175.19	8,187.34	12.15	0.15%
73 FSU Lab - Leon	13,234,079	13,154,848	(79,231)	-0.60%	7,595.36	7,611.31	15.95	0.21%
74 UF Lab School	9,311,270	9,271,101	(40,169)	-0.43%	8,074.29	8,084.67	10.38	0.13%
75 Virtual School	187,018,658	200,438,446	13,419,788	7.18%	5,246.72	5,245.40	(1.32)	-0.03%
State	21,059,308,344	21,065,653,504	6,345,160	0.03%	7,428.79	7,429.42	0.63	0.01%

2018-19 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2018-19 Unweighted FTE -1-	2018-19 Funded Weighted FTE[1] -2-	$4,204.42 Times Funded Weighted FTE -3-	District Cost Differential -4-	Base Funding[2] -5-	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	State-Funded Discretionary Contribution -8-	0.748 Mills Compression -9-
1 Alachua	29,069.84	31,374.77	131,912,710	0.9726	128,298,302	0	0	0	3,590,416
2 Baker	4,893.20	5,205.37	21,885,562	0.9754	21,347,177	10,853	741,098	0	1,846,058
3 Bay	25,773.37	29,253.01	122,991,940	0.9673	118,970,104	1,841,326	0	0	879,645
4 Bradford	3,023.45	3,230.20	13,581,117	0.9709	13,185,906	70,797	1,082,619	0	843,905
5 Brevard	72,687.83	79,477.96	334,158,725	0.9875	329,981,741	0	0	0	7,693,280
6 Broward	267,916.37	292,659.63	1,230,464,002	1.0219	1,257,411,164	1,668,727	0	0	0
7 Calhoun	2,126.69	2,308.15	9,704,432	0.9335	9,059,087	77,535	1,714,582	0	786,875
8 Charlotte	15,513.16	16,948.16	71,257,183	0.9822	69,988,805	0	0	0	0
9 Citrus	15,097.74	16,155.91	67,926,231	0.9491	64,468,786	0	2,127,407	0	725,144
10 Clay	37,768.44	41,175.03	173,117,120	0.9918	171,697,560	0	0	0	11,190,789
11 Collier	46,793.76	52,031.66	218,762,952	1.0405	227,622,852	0	0	0	0
12 Columbia	10,019.71	10,548.97	44,352,300	0.9495	42,112,509	60,073	1,407,528	0	3,166,429
13 Dade	345,556.42	377,875.78	1,588,748,487	1.0180	1,617,345,960	4,819,801	0	0	0
14 DeSoto	4,846.80	5,109.72	21,483,409	0.9720	20,881,874	53,408	745,761	0	1,205,981
15 Dixie	2,197.01	2,328.63	9,790,539	0.9302	9,107,159	0	1,087,844	0	763,131
16 Duval	129,259.05	140,032.87	588,756,999	1.0106	594,997,823	0	0	0	17,967,008
17 Escambia	39,584.86	43,058.30	181,035,178	0.9729	176,129,125	245,280	0	0	6,983,561
18 Flagler	12,861.88	13,632.94	57,318,606	0.9537	54,664,755	22,297	1,243,667	0	0
19 Franklin	1,244.77	1,350.76	5,679,162	0.9291	5,276,509	16,021	154,951	0	0
20 Gadsden	4,861.59	5,238.32	22,024,097	0.9511	20,947,119	113,858	758,354	0	1,409,132
21 Gilchrist	2,653.17	2,922.93	12,289,225	0.9470	11,637,896	0	1,943,229	0	804,017
22 Glades	1,750.37	1,846.62	7,763,966	0.9770	7,585,395	0	1,032,409	0	435,930
23 Gulf	1,850.27	2,046.08	8,602,580	0.9391	8,078,683	76,071	1,143,710	0	0
24 Hamilton	1,559.33	1,649.08	6,933,425	0.9282	6,435,605	11,007	996,385	0	212,505
25 Hardee	5,075.94	5,360.76	22,538,887	0.9621	21,684,663	142,880	688,687	0	1,449,587
26 Hendry	7,106.21	7,662.47	32,216,242	0.9895	31,877,971	8,277	2,059,728	0	2,192,195
27 Hernando	22,748.60	24,421.57	102,678,537	0.9704	99,639,252	0	2,199,662	0	4,751,500
28 Highlands	12,263.09	13,008.37	54,692,651	0.9483	51,865,041	131,717	2,762,174	0	2,615,717
29 Hillsborough	215,639.60	235,478.13	990,048,959	1.0074	997,375,321	0	0	0	38,168,209
30 Holmes	3,146.29	3,287.36	13,821,442	0.9374	12,956,220	0	2,456,677	0	1,270,944
31 Indian River	17,424.74	18,859.57	79,293,553	1.0001	79,301,482	55,495	0	0	0
32 Jackson	6,191.86	6,779.51	28,503,907	0.9325	26,579,893	124,730	3,340,482	0	2,025,605
33 Jefferson	758.27	804.97	3,384,432	0.9491	3,212,164	0	545,064	0	0
34 Lafayette	1,186.64	1,279.61	5,380,018	0.9190	4,944,237	0	901,954	0	411,990
35 Lake	43,457.66	47,235.08	198,596,115	0.9776	194,147,562	0	0	0	6,073,208
36 Lee	92,917.55	100,315.27	421,767,527	1.0105	426,196,086	0	0	0	0
37 Leon	34,032.27	36,901.03	155,147,429	0.9714	150,710,213	0	0	0	4,838,708
38 Levy	5,390.82	5,852.30	24,605,527	0.9458	23,271,907	116,879	3,210,283	0	1,347,328
39 Liberty	1,304.15	1,488.43	6,257,985	0.9311	5,826,810	68,795	999,042	0	481,101
40 Madison	2,602.03	2,721.99	11,444,389	0.9255	10,591,782	81,703	1,081,490	0	826,379
41 Manatee	48,849.41	52,594.09	221,127,644	0.9872	218,297,210	0	0	0	0
42 Marion	42,609.57	45,534.90	191,447,844	0.9509	182,047,755	65,597	0	0	8,243,674
43 Martin	18,384.82	20,509.21	86,229,333	1.0113	87,203,724	328,832	0	0	0
44 Monroe	8,168.74	8,851.68	37,216,180	1.0271	38,224,738	0	0	0	0
45 Nassau	12,123.79	13,028.04	54,775,352	0.9894	54,194,733	0	2,574,273	0	0
46 Okaloosa	31,476.59	34,227.59	143,907,164	0.9896	142,410,529	0	0	0	2,981,777
47 Okeechobee	6,413.41	6,772.16	28,473,005	0.9769	27,815,279	0	620,155	0	1,848,088
48 Orange	206,693.24	231,389.39	972,858,179	1.0054	978,111,613	0	0	0	5,107,390
49 Osceola	67,724.36	73,818.32	310,363,221	0.9868	306,266,426	0	0	0	15,739,819
50 Palm Beach	190,176.60	211,955.07	891,148,135	1.0430	929,467,505	0	0	0	0
51 Pasco	74,431.52	81,046.61	340,753,988	0.9858	335,915,281	0	0	0	17,293,419
52 Pinellas	99,007.37	107,651.21	452,610,900	1.0026	453,787,688	1,045,887	0	0	0
53 Polk	104,346.91	112,071.26	471,194,647	0.9708	457,435,763	0	0	0	27,276,282
54 Putnam	10,679.58	11,289.00	47,463,697	0.9616	45,641,091	115,589	3,025,386	0	2,670,856
55 St. Johns	41,174.89	45,243.87	190,224,232	1.0013	190,471,524	0	0	0	1,367,006
56 St. Lucie	40,330.22	43,048.88	180,995,572	0.9952	180,126,793	0	0	0	4,446,407
57 Santa Rosa	27,935.36	30,450.24	128,025,598	0.9713	124,351,263	0	0	0	6,962,609
58 Sarasota	42,954.01	47,754.22	200,778,798	1.0058	201,943,315	0	0	0	0
59 Seminole	67,302.57	72,822.75	306,177,427	0.9940	304,340,362	0	0	0	9,295,158
60 Sumter	8,586.90	9,085.06	38,197,408	0.9625	36,765,005	0	0	0	0
61 Suwannee	5,927.23	6,269.70	26,360,452	0.9338	24,615,390	9,724	2,152,302	0	1,659,209
62 Taylor	2,575.45	2,819.62	11,854,867	0.9266	10,984,720	64,746	1,132,431	0	326,490
63 Union	2,267.94	2,412.65	10,143,794	0.9623	9,761,373	0	1,095,609	0	995,308
64 Volusia	62,102.18	67,652.33	284,438,809	0.9643	274,284,344	33,303	0	0	5,112,872
65 Wakulla	5,042.58	5,383.13	22,632,939	0.9515	21,535,241	120,870	704,910	0	1,660,975
66 Walton	9,637.18	10,190.73	42,846,109	0.9721	41,650,703	0	0	0	0
67 Washington	3,385.29	3,696.72	15,542,564	0.9373	14,568,045	0	2,115,005	0	1,101,912
69 FAMU Lab School	623.27	648.94	2,728,416	0.9714	2,650,383	0	495,222	237,435	88,617
70 FAU - Palm Beach	1,147.01	1,173.72	4,934,812	1.0430	5,147,009	0	581,952	868,344	0
71 FAU - St. Lucie	1,410.05	1,490.26	6,265,679	0.9952	6,235,604	0	0	582,181	155,458
72 FSU Lab - Broward	707.78	757.82	3,186,194	1.0219	3,255,972	0	0	389,470	0
73 FSU Lab - Leon	1,728.33	1,809.31	7,607,099	0.9714	7,389,536	0	1,020,597	658,407	245,734
74 UF Lab School	1,146.75	1,196.01	5,028,528	0.9726	4,890,746	0	857,371	458,264	141,635
75 Virtual School	38,212.25	38,918.32	163,628,963	1.0000	163,628,963	0	0	19,681,601	308,373
State	2,835,437.95	3,092,480.08	13,002,085,096		13,012,828,126	11,602,078	52,800,000	22,875,702	241,985,345

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2018-19 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools -1-	ESE Guaranteed Allocation -2-	Supplemental Academic Instruction -3-	Reading Allocation -4-	DJJ Supplemental Allocation -5-	Instructional Materials -6-	Transportation -7-	Teachers Classroom Supply Assistance -8-
1 Alachua	1,902,948	11,844,674	8,314,160	1,312,815	241,687	2,383,342	3,813,820	567,005
2 Baker	458,366	1,279,011	1,798,779	314,301	0	389,239	1,414,270	95,089
3 Bay	1,671,593	8,820,216	7,358,992	1,225,725	85,971	2,196,842	3,706,985	531,173
4 Bradford	391,942	1,219,794	959,907	238,106	0	247,708	682,026	62,526
5 Brevard	4,051,258	29,486,151	20,058,479	3,195,766	176,503	6,108,271	10,756,545	1,399,335
6 Broward	14,328,585	101,290,272	59,537,349	11,854,407	411,281	21,500,780	33,764,959	5,209,320
7 Calhoun	335,889	809,321	481,576	199,577	0	182,755	439,973	41,942
8 Charlotte	1,016,123	6,309,185	3,454,352	768,428	0	1,346,282	3,329,856	296,825
9 Citrus	954,110	7,125,297	3,319,305	716,892	145,591	1,222,425	3,823,615	292,474
10 Clay	1,908,991	12,296,832	9,914,107	1,717,998	126,825	3,186,901	7,286,825	722,103
11 Collier	2,324,453	22,490,041	10,742,593	2,240,126	157,061	3,959,304	7,451,244	900,041
12 Columbia	761,558	4,210,803	3,847,455	508,170	0	807,415	2,113,892	192,718
13 Dade	20,007,595	136,629,799	116,443,083	15,214,820	527,807	27,470,221	20,275,209	6,729,655
14 DeSoto	490,446	2,177,317	1,915,255	309,957	0	403,848	862,512	93,651
15 Dixie	356,958	560,355	487,178	200,026	0	185,735	564,897	43,742
16 Duval	7,515,507	49,571,451	32,629,833	5,670,002	366,908	10,423,487	20,206,260	2,477,733
17 Escambia	2,490,743	14,627,169	10,634,029	1,759,372	208,251	3,122,374	8,526,175	760,228
18 Flagler	857,857	6,405,911	2,788,235	625,360	0	1,104,935	2,651,589	250,090
19 Franklin	306,361	475,930	276,226	164,262	0	103,713	385,921	24,546
20 Gadsden	467,648	1,632,311	1,408,125	310,566	0	386,772	1,574,679	94,004
21 Gilchrist	349,126	1,071,248	589,860	223,653	0	245,667	465,649	49,626
22 Glades	324,646	612,217	433,112	185,819	0	151,552	263,305	33,043
23 Gulf	335,355	213,805	374,132	190,424	0	151,188	339,703	37,071
24 Hamilton	327,209	501,157	336,229	175,084	11,546	121,336	474,585	31,671
25 Hardee	475,648	1,900,283	1,123,592	317,452	0	415,278	1,143,739	100,099
26 Hendry	580,061	2,341,535	1,846,986	412,618	0	585,621	1,521,992	138,602
27 Hernando	1,335,824	10,301,324	5,449,170	1,045,249	111,945	1,922,950	5,292,355	429,178
28 Highlands	891,513	4,420,660	2,468,008	599,221	0	999,467	2,828,613	238,402
29 Hillsborough	9,997,710	82,951,137	50,538,453	9,426,667	545,669	17,401,217	31,510,673	4,157,185
30 Holmes	385,602	1,103,628	687,880	235,961	0	254,547	752,409	59,881
31 Indian River	1,090,604	5,771,922	3,863,884	855,372	0	1,398,370	2,913,689	333,331
32 Jackson	544,574	2,296,942	1,250,332	363,154	35,981	517,362	1,359,059	120,321
33 Jefferson	296,481	446,471	318,828	144,989	0	66,626	206,143	13,340
34 Lafayette	298,512	295,264	205,561	161,160	0	111,043	196,782	22,921
35 Lake	2,328,720	15,453,783	10,078,878	1,927,595	48,641	3,660,639	8,906,511	826,028
36 Lee	4,579,577	39,077,735	22,271,768	4,094,040	268,250	7,641,573	22,872,390	1,786,151
37 Leon	2,528,534	18,044,440	9,877,768	1,522,056	215,699	2,663,915	4,758,187	658,540
38 Levy	523,172	1,896,578	1,251,767	332,271	0	442,118	1,535,121	105,533
39 Liberty	298,857	513,430	272,319	169,400	168,878	108,193	257,369	26,336
40 Madison	383,660	1,178,451	706,731	213,887	48,375	220,163	532,894	52,573
41 Manatee	2,657,382	20,213,470	12,358,333	2,153,060	319,043	4,021,898	6,963,702	937,033
42 Marion	2,397,270	16,036,665	13,024,763	1,814,629	240,612	3,384,872	10,183,200	826,774
43 Martin	1,110,135	7,113,676	4,030,237	929,149	32,682	1,656,035	2,751,785	361,049
44 Monroe	700,212	3,125,168	1,785,249	471,873	716	646,047	1,039,277	157,301
45 Nassau	784,771	3,645,627	2,684,596	620,971	0	1,056,718	3,047,265	233,234
46 Okaloosa	1,773,259	13,403,785	8,809,549	1,444,569	256,843	2,575,768	6,734,940	613,884
47 Okeechobee	576,876	2,880,433	2,079,589	374,688	220,044	528,949	1,659,690	122,287
48 Orange	11,367,162	58,389,462	48,805,893	9,246,818	425,125	17,326,302	30,744,221	4,022,542
49 Osceola	3,357,099	19,929,665	14,858,363	2,974,356	81,309	5,863,867	11,818,938	1,335,616
50 Palm Beach	10,335,176	71,897,659	42,622,024	8,792,668	246,117	14,858,093	26,984,595	3,706,897
51 Pasco	3,770,148	30,336,909	20,164,123	3,251,163	198,468	6,271,865	16,711,376	1,417,422
52 Pinellas	6,203,157	45,181,010	23,854,025	4,351,640	338,238	8,044,879	12,470,519	1,904,073
53 Polk	5,226,079	40,258,747	26,952,009	4,385,699	322,353	8,801,969	23,720,997	2,015,888
54 Putnam	787,684	3,497,377	3,154,453	541,113	0	860,335	2,541,174	208,042
55 St. Johns	2,033,948	13,177,164	8,084,576	1,893,275	270,391	3,632,199	9,738,108	782,446
56 St. Lucie	2,147,188	17,506,313	10,067,354	1,796,695	149,345	3,413,903	10,143,082	769,585
57 Santa Rosa	1,420,743	10,543,755	8,086,631	1,275,965	0	2,389,453	6,767,541	537,397
58 Sarasota	2,403,140	22,998,536	8,765,556	2,000,378	0	3,635,330	6,607,280	829,420
59 Seminole	3,487,813	20,277,095	16,210,549	2,956,374	0	5,242,959	11,037,259	1,308,091
60 Sumter	654,672	3,897,854	1,743,940	458,244	0	738,164	1,056,905	164,116
61 Suwannee	525,512	705,763	1,247,447	344,814	0	483,367	1,332,639	114,040
62 Taylor	390,186	1,079,505	564,956	217,555	0	213,990	642,903	49,457
63 Union	340,056	598,627	505,773	206,134	38,975	183,837	488,343	44,052
64 Volusia	3,703,070	23,701,147	16,915,132	2,675,766	229,849	5,025,049	11,074,765	1,200,853
65 Wakulla	471,533	1,523,980	944,028	316,057	0	433,873	1,750,684	99,429
66 Walton	707,773	3,066,237	1,930,695	503,858	42,213	916,958	2,350,927	185,034
67 Washington	399,209	823,045	976,321	251,010	169,315	301,575	918,872	63,463
69 FAMU Lab School	273,080	54,119	340,655	139,744	0	60,216	0	12,014
70 FAU - Palm Beach	292,475	106,717	299,939	163,053	0	266,955	0	22,050
71 FAU - St. Lucie	302,216	196,899	421,131	173,217	0	107,891	0	27,354
72 FSU Lab - Broward	276,210	176,253	148,013	145,398	0	58,616	0	13,285
73 FSU Lab - Leon	314,003	299,509	293,017	183,990	0	147,019	0	32,972
74 UF Lab School	292,466	328,150	299,828	160,661	0	101,431	0	22,243
75 Virtual School	0	464,266	0	1,642,668	0	3,873,135	0	0
State	161,956,019	1,067,088,437	713,343,023	130,000,000	7,484,507	232,934,691	443,043,407	54,143,375

2018-19 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution -1-	Digital Classrooms Allocation -2-	Federally Connected Student Supplement -3-	Mental Health Assistance Allocation -4-	Total Funds Compression Allocation -5-	Gross State & Local FEFP -6-	Required Local Effort Taxes -7-	Prior-Year Adjustments -8-	Net State FEFP -9-
1 Alachua	54,187	865,537	0	743,676	1,869,747	165,802,316	61,812,053	(513,391)	103,476,872
2 Baker	363	561,529	0	208,347	78,761	30,543,241	3,816,618	(73,066)	26,653,557
3 Bay	0	824,086	702,466	670,684	381,325	149,867,133	68,812,384	(35,193)	81,019,556
4 Bradford	5,103	538,018	0	166,946	0	19,695,303	4,006,382	(28,575)	15,660,346
5 Brevard	20,405	1,414,010	2,608,107	1,709,483	1,219,979	419,879,313	164,269,963	(324,502)	255,284,848
6 Broward	0	3,868,903	0	6,032,311	175,931	1,517,053,989	787,789,127	315,775	729,580,637
7 Calhoun	9,350	526,742	0	147,090	0	14,812,294	1,801,571	(8,072)	13,002,651
8 Charlotte	0	695,070	0	443,499	0	87,648,425	72,629,434	21,008	15,039,999
9 Citrus	5,960	689,846	0	434,300	794,922	86,846,074	39,115,580	(10,368)	47,720,126
10 Clay	21,092	974,918	547,186	936,284	1,834,105	224,362,516	45,011,213	(128,181)	179,223,122
11 Collier	0	1,088,406	0	1,136,126	0	280,112,247	250,338,712	(6,601)	29,766,934
12 Columbia	18,779	625,992	0	321,860	419,381	60,574,562	11,654,941	14,713	48,934,334
13 Dade	0	4,845,184	96,158	7,751,448	0	1,978,156,740	1,285,782,109	(7,736)	692,366,895
14 DeSoto	2,688	560,946	0	207,320	0	29,910,964	7,114,981	(4,328)	22,791,655
15 Dixie	1,598	527,626	0	148,647	0	14,034,896	2,090,527	(4,023)	11,940,346
16 Duval	0	2,125,362	963,797	2,962,105	829,309	748,706,585	267,244,294	(1,038,943)	480,423,348
17 Escambia	51,916	997,758	1,705,064	976,504	1,908,024	231,125,573	77,061,417	(409,328)	153,654,828
18 Flagler	48,909	661,731	0	384,793	980,000	72,690,129	38,272,954	(188,858)	34,228,317
19 Franklin	0	389,083	0	127,562	0	7,701,085	7,179,919	5,112	526,278
20 Gadsden	5,286	561,132	0	207,647	0	29,876,633	6,401,444	(277,290)	23,197,899
21 Gilchrist	4,044	533,362	0	158,748	0	18,076,125	3,178,101	(21,921)	14,876,103
22 Glades	1,791	522,010	273,115	138,757	0	11,993,101	2,535,922	(1,028)	9,456,151
23 Gulf	0	523,266	0	140,969	0	11,604,377	7,304,657	7,843	4,307,563
24 Hamilton	8,011	487,407	0	134,527	0	10,264,264	3,174,163	(40,487)	7,049,614
25 Hardee	10,402	563,827	0	212,393	221,180	30,449,710	6,562,438	4,396	23,891,668
26 Hendry	731	589,357	0	257,349	0	44,413,023	8,207,684	30,865	36,236,204
27 Hernando	97,342	786,051	0	603,709	607,693	134,573,204	39,108,967	(53,493)	95,410,744
28 Highlands	47,624	654,202	0	371,534	1,004,631	71,898,524	20,633,034	(35,992)	51,229,498
29 Hillsborough	0	3,211,551	1,259,269	4,874,778	4,105,968	1,255,523,807	415,700,838	(335,860)	839,487,109
30 Holmes	44,771	539,563	0	169,666	0	20,917,749	1,984,658	(34,928)	18,898,163
31 Indian River	0	719,107	0	485,826	0	96,789,082	72,634,321	(88,097)	24,066,664
32 Jackson	19,480	577,859	0	237,103	0	39,392,877	6,646,987	1,034	32,746,924
33 Jefferson	1,227	237,016	0	116,790	0	5,605,139	2,626,177	(47,213)	2,931,749
34 Lafayette	578	370,913	0	126,275	0	8,047,190	1,129,031	(23,246)	6,894,913
35 Lake	28,931	1,046,457	0	1,062,257	2,872,013	248,461,223	91,323,641	152,543	157,290,125
36 Lee	0	1,668,388	64,025	2,157,417	0	532,677,400	341,305,302	193,682	191,565,780
37 Leon	19,090	927,937	0	853,556	595,862	198,214,505	70,767,198	(176,394)	127,270,913
38 Levy	3,692	567,787	0	219,366	0	34,823,802	8,031,399	(38,972)	26,753,431
39 Liberty	37	407,644	0	128,877	0	9,727,088	1,063,753	(30,030)	8,633,305
40 Madison	5,394	532,719	0	157,615	0	16,613,816	2,955,066	(96,814)	13,561,936
41 Manatee	5,976	1,114,255	0	1,181,643	1,386,405	271,609,410	152,252,589	(239,148)	119,117,673
42 Marion	179,937	1,035,792	0	1,043,478	3,948,718	244,473,736	76,298,677	(619,283)	167,555,776
43 Martin	0	731,179	0	507,084	0	106,755,567	93,021,140	(268,839)	13,465,588
44 Monroe	0	602,718	971,305	280,875	0	48,005,479	43,045,171	(41,711)	4,918,597
45 Nassau	5,999	652,450	0	368,450	0	69,869,087	35,901,144	(30,342)	33,937,601
46 Okaloosa	17,497	895,801	2,578,715	796,967	0	185,293,883	74,147,731	(426,150)	110,720,002
47 Okeechobee	4,434	580,645	0	242,008	0	39,553,165	8,282,331	(39,213)	31,231,621
48 Orange	0	3,099,055	0	4,676,684	3,790,769	1,175,113,036	553,941,178	(457,556)	620,714,302
49 Osceola	76,039	1,351,597	0	1,599,580	4,933,820	390,186,494	109,526,186	(1,020,489)	279,639,819
50 Palm Beach	0	2,891,367	23,144	4,310,966	0	1,116,136,211	781,846,422	(287,074)	334,002,715
51 Pasco	100,008	1,435,936	0	1,748,092	1,394,167	440,008,377	116,639,284	(614,762)	322,754,331
52 Pinellas	0	1,744,964	28,975	2,292,261	0	561,247,316	330,622,220	174,260	230,799,356
53 Polk	43,799	1,812,106	0	2,410,491	7,741,224	608,403,406	145,973,783	(16,895)	462,412,728
54 Putnam	16,865	634,290	0	336,472	210,760	64,241,487	15,230,570	13,410	49,024,327
55 St. Johns	0	1,017,752	0	1,011,711	1,568,286	235,048,386	108,683,990	(316,157)	126,048,239
56 St. Lucie	16,918	1,007,131	0	993,008	1,005,304	233,589,026	90,983,003	45,405	142,651,428
57 Santa Rosa	28,243	851,272	1,177,396	718,556	839,913	165,950,737	42,419,403	(3,325)	123,528,009
58 Sarasota	0	1,040,123	0	1,051,105	0	251,274,183	226,296,623	(19,512)	24,958,048
59 Seminole	57,113	1,346,293	0	1,590,240	4,790,403	381,939,709	140,440,605	274,897	241,774,001
60 Sumter	0	607,976	0	290,135	0	46,377,011	41,402,505	(24,988)	4,949,518
61 Suwannee	38,883	574,532	0	231,243	587,556	34,622,421	7,552,373	(225,491)	26,844,557
62 Taylor	1,434	532,385	0	157,027	0	16,357,785	5,684,003	(7,140)	10,666,642
63 Union	6,064	528,518	0	150,218	0	14,942,887	1,052,471	(8,291)	13,882,125
64 Volusia	55,310	1,280,901	0	1,475,091	4,372,170	351,139,622	147,340,244	(222,629)	203,576,749
65 Wakulla	1,457	563,408	0	211,655	304,093	30,642,193	5,395,401	(106,318)	25,140,474
66 Walton	0	621,182	0	313,390	0	52,288,970	46,597,239	30,004	5,721,735
67 Washington	6,481	542,568	0	174,958	0	22,411,779	3,749,384	(100,446)	18,561,949
69 FAMU Lab School	0	194,818	0	113,801	0	4,660,104	0	(3,958)	4,656,146
70 FAU - Palm Beach	0	358,526	0	125,398	0	8,232,418	0	(4,960)	8,227,458
71 FAU - St. Lucie	0	440,746	0	131,222	10,874	8,784,793	0	2,384	8,787,177
72 FSU Lab - Broward	0	221,234	0	115,672	0	4,800,123	0	1,548	4,801,671
73 FSU Lab - Leon	429	521,733	0	138,269	0	11,245,215	0	7,660	11,252,875
74 UF Lab School	3,635	358,445	0	125,392	0	8,040,267	0	(16,002)	8,024,265
75 Virtual School	10,715,479	0	0	0	0	200,314,485	0	961,583	201,276,068
State	11,920,781	70,000,000	12,998,722	69,237,286	56,783,293	16,373,024,792	7,713,404,630	(6,945,487)	8,652,674,675

2018-19 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	103,476,872	(1,899,616)	0	101,577,256
2 Baker	26,653,557	(171,240)	(1,358)	26,480,959
3 Bay	81,019,556	(2,074,736)	1,691	78,946,511
4 Bradford	15,660,346	(353,527)	0	15,306,819
5 Brevard	255,284,848	(10,254,864)	(2,998)	245,026,986
6 Broward	729,580,637	(19,355,561)	(42,868)	710,182,208
7 Calhoun	13,002,651	(34,365)	0	12,968,286
8 Charlotte	15,039,999	(828,795)	1,399	14,212,603
9 Citrus	47,720,126	(518,487)	1,349	47,202,988
10 Clay	179,223,122	(2,546,730)	4,860	176,681,252
11 Collier	29,766,934	(1,282,089)	(4,024)	28,480,821
12 Columbia	48,934,334	(1,096,679)	1,042	47,838,697
13 Dade	692,366,895	(42,285,708)	(14,648)	650,066,539
14 DeSoto	22,791,655	(263,889)	0	22,527,766
15 Dixie	11,940,346	(509,949)	3,530	11,433,927
16 Duval	480,423,348	(19,561,808)	81,356	460,942,896
17 Escambia	153,654,828	(2,612,958)	11,049	151,052,919
18 Flagler	34,228,317	(482,600)	1,195	33,746,912
19 Franklin	526,278	(52,164)	0	474,114
20 Gadsden	23,197,899	(302,260)	0	22,895,639
21 Gilchrist	14,876,103	(248,830)	0	14,627,273
22 Glades	9,456,151	(17,517)	0	9,438,634
23 Gulf	4,307,563	(94,709)	0	4,212,854
24 Hamilton	7,049,614	(115,112)	0	6,934,502
25 Hardee	23,891,668	(55,276)	0	23,836,392
26 Hendry	36,236,204	(109,546)	0	36,126,658
27 Hernando	95,410,744	(2,297,756)	7,043	93,120,031
28 Highlands	51,229,498	(445,034)	5,755	50,790,219
29 Hillsborough	839,487,109	(12,994,450)	(18,506)	826,474,153
30 Holmes	18,898,163	(14,735)	0	18,883,428
31 Indian River	24,066,664	(642,253)	5,913	23,430,324
32 Jackson	32,746,924	(95,365)	0	32,651,559
33 Jefferson	2,931,749	(41,862)	0	2,889,887
34 Lafayette	6,894,913	(35,013)	0	6,859,900
35 Lake	157,290,125	(3,593,852)	(2,920)	153,693,353
36 Lee	191,565,780	(2,902,110)	(4,901)	188,658,769
37 Leon	127,270,913	(1,738,313)	(1,113)	125,531,487
38 Levy	26,753,431	(514,245)	0	26,239,186
39 Liberty	8,633,305	(100,008)	0	8,533,297
40 Madison	13,561,936	(19,634)	0	13,542,302
41 Manatee	119,117,673	(5,598,479)	(6,262)	113,512,932
42 Marion	167,555,776	(2,471,641)	(5,657)	165,078,478
43 Martin	13,465,588	(873,212)	1,429	12,593,805
44 Monroe	4,918,597	(230,906)	3,938	4,691,629
45 Nassau	33,937,601	(627,193)	1,325	33,311,733
46 Okaloosa	110,720,002	(1,974,689)	429	108,745,742
47 Okeechobee	31,231,621	(232,945)	(1,403)	30,997,273
48 Orange	620,714,302	(18,446,843)	42,874	602,310,333
49 Osceola	279,639,819	(6,286,032)	14,751	273,368,538
50 Palm Beach	334,002,715	(11,317,259)	(24,961)	322,660,495
51 Pasco	322,754,331	(6,459,892)	(14,758)	316,279,681
52 Pinellas	230,799,356	(8,090,358)	8,557	222,717,555
53 Polk	462,412,728	(6,893,925)	1,842	455,520,645
54 Putnam	49,024,327	(354,870)	0	48,669,457
55 St. Johns	126,048,239	(2,306,064)	1,646	123,743,821
56 St. Lucie	142,651,428	(1,578,685)	(18,846)	141,053,897
57 Santa Rosa	123,528,009	(815,766)	6,926	122,719,169
58 Sarasota	24,958,048	(3,263,330)	1,395	21,696,113
59 Seminole	241,774,001	(5,727,191)	(1,409)	236,045,401
60 Sumter	4,949,518	(358,568)	1,359	4,592,309
61 Suwannee	26,844,557	(412,044)	1,074	26,433,587
62 Taylor	10,666,642	(22,484)	0	10,644,158
63 Union	13,882,125	(87,162)	0	13,794,963
64 Volusia	203,576,749	(3,698,558)	4,742	199,882,933
65 Wakulla	25,140,474	(193,961)	4,365	24,950,878
66 Walton	5,721,735	(160,193)	1,098	5,562,640
67 Washington	18,561,949	(166,070)	0	18,395,879
69 FAMU Lab School	4,656,146	(8,337)	0	4,647,809
70 FAU - Palm Beach	8,227,458	(48,294)	0	8,179,164
71 FAU - St. Lucie	8,787,177	(20,463)	0	8,766,714
72 FSU Lab - Broward	4,801,671	(91,862)	0	4,709,809
73 FSU Lab - Leon	11,252,875	(11,175)	0	11,241,700
74 UF Lab School	8,024,265	(22,857)	0	8,001,408
75 Virtual School	201,276,068	(269,829)	0	201,006,239
State	8,652,674,675	(221,684,782)	57,300	8,431,047,193

2018-19 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition[1]	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,990,263	987,654	30,652,781	135,630,698	61,812,053	11,616,939	73,428,992	209,059,690
2 Baker	26,726,623	310,859	5,298,239	32,335,721	3,816,618	713,708	4,530,326	36,866,047
3 Bay	81,054,749	1,127,106	30,840,609	113,022,464	68,812,384	12,603,248	81,415,632	194,438,096
4 Bradford	15,688,921	98,056	3,379,710	19,166,687	4,006,382	737,758	4,744,140	23,910,827
5 Brevard	255,609,350	2,951,472	79,274,715	337,835,537	164,269,963	30,331,753	194,601,716	532,437,253
6 Broward	729,264,862	13,317,581	304,323,006	1,046,905,449	787,789,127	147,427,137	935,216,264	1,982,121,713
7 Calhoun	13,010,723	95,651	2,214,171	15,320,545	1,801,571	325,659	2,127,230	17,447,775
8 Charlotte	15,018,991	728,280	16,841,563	32,588,834	72,629,434	13,250,443	85,879,877	118,468,711
9 Citrus	47,730,494	478,777	15,504,144	63,713,415	39,115,580	7,172,948	46,288,528	110,001,943
10 Clay	179,351,303	2,334,414	40,406,567	222,092,284	45,011,213	8,567,020	53,578,233	275,670,517
11 Collier	29,773,535	2,992,312	54,565,638	87,331,485	250,338,712	66,425,455	316,764,167	404,095,652
12 Columbia	48,919,621	246,590	10,463,052	59,629,263	11,654,941	2,075,195	13,730,136	73,359,399
13 Dade	692,374,631	21,080,887	389,803,916	1,103,259,434	1,285,782,109	231,360,360	1,517,142,469	2,620,401,903
14 DeSoto	22,795,983	217,934	5,220,907	28,234,824	7,114,981	1,329,504	8,444,485	36,679,309
15 Dixie	11,944,369	57,188	2,284,078	14,285,635	2,090,527	386,198	2,476,725	16,762,360
16 Duval	481,462,291	5,289,904	145,683,619	632,435,814	267,244,294	49,651,945	316,896,239	949,332,053
17 Escambia	154,064,156	1,114,523	42,402,895	197,581,574	77,061,417	13,724,271	90,785,688	288,367,262
18 Flagler	34,417,175	150,633	13,002,727	47,570,535	38,272,954	6,881,771	45,154,725	92,725,260
19 Franklin	521,166	3,997	1,322,140	1,847,303	7,179,919	1,451,900	8,631,819	10,479,122
20 Gadsden	23,475,189	318,587	5,154,554	28,948,330	6,401,444	1,134,126	7,535,570	36,483,900
21 Gilchrist	14,898,024	206,520	2,819,566	17,924,110	3,178,101	583,940	3,762,041	21,686,151
22 Glades	9,457,179	14,799	1,932,472	11,404,450	2,535,922	479,734	3,015,656	14,420,106
23 Gulf	4,299,720	6,120	2,051,529	6,357,369	7,304,657	1,399,919	8,704,576	15,061,945
24 Hamilton	7,090,101	157,275	1,559,533	8,806,909	3,174,163	603,220	3,777,383	12,584,292
25 Hardee	23,887,272	214,155	5,320,075	29,421,502	6,562,438	1,205,773	7,768,211	37,189,713
26 Hendry	36,205,339	205,150	7,721,040	44,131,529	8,207,684	1,525,304	9,732,988	53,864,517
27 Hernando	95,464,237	640,547	23,918,225	120,023,009	39,108,967	7,148,951	46,257,918	166,280,927
28 Highlands	51,265,490	175,798	12,665,574	64,106,862	20,633,034	3,799,485	24,432,519	88,539,381
29 Hillsborough	839,822,969	9,940,313	241,244,917	1,091,008,199	415,700,838	74,638,557	490,339,395	1,581,347,594
30 Holmes	18,933,091	10,550	3,092,691	22,036,332	1,984,658	374,974	2,359,632	24,395,964
31 Indian River	24,154,761	1,053,758	19,071,301	44,279,820	72,634,321	13,484,853	86,119,174	130,398,994
32 Jackson	32,745,890	316,637	6,339,985	39,402,512	6,646,987	1,213,558	7,860,545	47,263,057
33 Jefferson	2,978,962	56,315	781,459	3,816,736	2,626,177	468,267	3,094,444	6,911,180
34 Lafayette	6,918,159	120,575	1,190,800	8,229,534	1,129,031	208,780	1,337,811	9,567,345
35 Lake	157,137,582	1,530,504	47,030,262	205,698,348	91,323,641	16,660,996	107,984,637	313,682,985
36 Lee	191,372,098	3,838,448	102,662,724	297,873,270	341,305,302	61,665,789	402,971,091	700,844,361
37 Leon	127,447,307	1,484,762	36,460,341	165,392,410	70,767,198	12,964,454	83,731,652	249,124,062
38 Levy	26,792,403	39,620	5,654,259	32,486,282	8,031,399	1,472,784	9,504,183	41,990,465
39 Liberty	8,663,335	88,559	1,274,610	10,026,504	1,063,753	201,134	1,264,887	11,291,391
40 Madison	13,658,750	195,944	2,554,375	16,409,069	2,955,066	534,815	3,489,881	19,898,950
41 Manatee	119,356,821	2,341,542	53,093,949	174,792,312	152,252,589	27,892,465	180,145,054	354,937,366
42 Marion	168,175,059	816,531	43,556,995	212,548,585	76,298,677	14,046,618	90,345,295	302,893,880
43 Martin	13,734,427	791,392	20,886,104	35,411,923	93,021,140	16,966,548	109,987,688	145,399,611
44 Monroe	4,960,308	464,507	9,399,152	14,823,967	43,045,171	20,639,608	63,684,779	78,508,746
45 Nassau	33,967,943	832,980	13,021,362	47,822,285	35,901,144	6,602,915	42,504,059	90,326,344
46 Okaloosa	111,146,152	2,023,694	34,022,789	147,192,635	74,147,731	13,484,683	87,632,414	234,825,049
47 Okeechobee	31,270,834	93,385	6,634,151	37,998,370	8,282,331	1,506,977	9,789,308	47,787,678
48 Orange	621,171,858	10,102,673	236,069,869	867,344,400	553,941,178	103,020,388	656,961,566	1,524,305,966
49 Osceola	280,660,308	1,584,838	72,844,385	355,089,531	109,526,186	19,688,918	129,215,104	484,304,635
50 Palm Beach	334,289,789	12,324,768	219,985,144	566,599,701	781,846,422	143,973,689	925,820,111	1,492,419,812
51 Pasco	323,369,093	3,246,276	80,935,896	407,551,265	116,639,284	21,643,807	138,283,091	545,834,356
52 Pinellas	230,625,096	4,584,231	110,216,798	345,426,125	330,622,220	62,230,856	392,853,076	738,279,201
53 Polk	462,429,623	4,591,860	111,557,909	578,579,392	145,973,783	27,310,753	173,284,536	751,863,928
54 Putnam	49,010,917	588,422	11,251,259	60,850,598	15,230,570	2,915,911	18,146,481	78,997,079
55 St. Johns	126,364,396	3,374,047	44,792,552	174,530,995	108,683,990	20,172,611	128,856,601	303,387,596
56 St. Lucie	142,606,023	1,749,881	43,405,754	187,761,658	90,983,003	16,651,648	107,634,651	295,396,309
57 Santa Rosa	123,531,334	976,887	29,886,511	154,394,732	42,419,403	7,651,245	50,070,648	204,465,380
58 Sarasota	24,977,560	2,807,001	47,892,321	75,676,882	226,296,623	45,114,572	271,411,195	347,088,077
59 Seminole	241,499,104	2,786,279	71,934,364	316,219,747	140,440,605	25,912,573	166,353,178	482,572,925
60 Sumter	4,974,506	496,788	8,946,355	14,417,649	41,402,505	9,103,196	50,505,701	64,923,350
61 Suwannee	27,070,048	166,598	5,872,126	33,108,772	7,552,373	1,441,484	8,993,857	42,102,629
62 Taylor	10,673,782	63,206	2,624,102	13,361,090	5,684,003	1,020,800	6,704,803	20,065,893
63 Union	13,890,416	7,395	2,400,121	16,297,932	1,052,471	191,126	1,243,597	17,541,529
64 Volusia	203,799,378	1,777,652	66,367,842	271,944,872	147,340,244	27,374,690	174,714,934	446,659,806
65 Wakulla	25,246,792	447,686	5,248,226	30,942,704	5,395,401	976,945	6,372,346	37,315,050
66 Walton	5,691,731	504,974	10,094,926	16,291,631	46,597,239	14,420,660	61,017,899	77,309,530
67 Washington	18,662,395	90,252	3,429,012	22,181,659	3,749,384	669,022	4,418,406	26,600,065
69 FAMU Lab School	4,660,104	2,008	668,542	5,330,654	0	0	0	5,330,654
70 FAU - Palm Beach	8,232,418	117,334	1,210,787	9,560,539	0	0	0	9,560,539
71 FAU - St. Lucie	8,784,793	145,021	1,609,305	10,539,119	0	0	0	10,539,119
72 FSU Lab - Broward	4,800,123	70,216	924,496	5,794,835	0	0	0	5,794,835
73 FSU Lab - Leon	11,245,215	174,773	1,734,860	13,154,848	0	0	0	13,154,848
74 UF Lab School	8,040,267	115,065	1,115,769	9,271,101	0	0	0	9,271,101
75 Virtual School	200,314,485	123,961	0	200,438,446	0	0	0	200,438,446
State	8,659,620,162	134,582,877	3,097,618,502	11,891,821,541	7,713,404,630	1,460,427,333	9,173,831,963	21,065,653,504

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2018-19 FEFP Fourth Calculation
Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,295.01	7,296.58	6,374.63	2,077.02	3,906.33	1,256.69	28,206.26	682.56	54.56	10.85	505.74	1,253.71	29,459.97
2 Baker	1,368.63	1,646.71	907.06	237.61	286.04	135.39	4,581.44	9.58	19.96	2.14	327.44	359.12	4,940.56
3 Bay	6,673.62	8,309.78	5,806.45	1,724.39	2,216.15	970.04	25,700.43	506.07	630.65	90.15	670.94	1,897.81	27,598.24
4 Bradford	796.98	846.69	540.81	352.00	398.46	209.43	3,144.37	0.00	19.52	3.98	80.80	104.30	3,248.67
5 Brevard	16,576.66	19,748.40	15,098.93	4,550.50	8,023.47	4,935.56	68,933.52	1,403.88	825.25	103.52	1,439.38	3,772.03	72,705.55
6 Broward	56,433.49	77,163.08	58,225.22	13,466.85	20,627.95	12,478.12	238,394.71	23,391.17	1,746.57	443.89	6,685.34	32,266.97	270,661.68
7 Calhoun	498.86	675.57	436.96	155.96	203.77	116.33	2,087.45	4.62	18.48	3.62	65.04	91.76	2,179.21
8 Charlotte	3,212.05	4,176.22	3,840.19	902.05	1,514.64	789.77	14,434.92	269.27	242.51	10.86	464.65	987.29	15,422.21
9 Citrus	3,706.58	4,771.80	3,619.41	697.11	1,177.46	526.14	14,498.50	128.56	112.73	3.19	453.14	697.62	15,196.12
10 Clay	7,319.97	9,999.60	8,719.72	3,062.00	4,639.90	2,019.72	35,760.91	446.74	377.19	26.66	906.93	1,757.52	37,518.43
11 Collier	8,549.44	12,852.03	9,599.73	1,901.00	3,935.01	2,869.20	39,706.41	5,498.50	523.87	61.94	972.89	7,057.20	46,763.61
12 Columbia	2,735.57	3,176.74	1,817.03	670.53	743.02	377.06	9,519.95	71.19	20.07	2.52	399.38	493.16	10,013.11
13 Dade	64,588.88	88,679.38	69,230.71	18,696.36	34,376.94	23,932.58	299,504.85	39,804.09	1,829.52	278.97	8,236.57	50,149.15	349,654.00
14 DeSoto	1,153.67	1,501.12	990.49	311.66	312.17	209.02	4,478.13	273.77	3.01	0.48	110.44	387.70	4,865.83
15 Dixie	619.59	644.18	369.89	221.57	207.41	130.84	2,193.48	0.00	14.52	1.66	63.04	79.22	2,272.70
16 Duval	32,298.34	37,767.97	26,455.80	7,952.20	11,670.12	5,718.11	121,862.54	3,955.45	1,016.12	220.72	1,681.24	6,873.53	128,736.07
17 Escambia	9,966.40	11,337.99	7,464.49	2,387.71	4,107.11	2,319.75	37,583.45	332.98	227.66	155.12	1,200.10	1,915.86	39,499.31
18 Flagler	3,038.06	4,086.99	3,172.06	503.99	974.26	536.34	12,311.70	241.19	41.53	2.22	397.36	682.30	12,994.00
19 Franklin	354.17	408.71	223.99	73.53	102.10	50.65	1,213.15	14.82	19.87	4.54	22.98	62.21	1,275.36
20 Gadsden	1,117.80	1,564.47	956.79	231.42	354.26	191.68	4,416.42	316.20	44.25	1.72	105.59	467.76	4,884.18
21 Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	2,412.66	38.39	41.37	5.11	80.91	165.78	2,578.44
22 Glades	459.73	618.64	222.72	135.66	151.59	41.19	1,629.53	57.03	11.53	0.00	18.73	87.29	1,716.82
23 Gulf	458.59	585.17	412.54	134.00	156.78	99.18	1,846.26	9.90	33.55	7.03	29.35	79.83	1,926.09
24 Hamilton	419.64	566.05	289.48	57.65	99.74	55.79	1,488.35	94.45	2.87	1.19	58.68	157.19	1,645.54
25 Hardee	1,293.75	1,661.74	1,048.25	223.07	375.64	197.32	4,799.77	247.03	7.71	2.18	144.16	401.08	5,200.85
26 Hendry	1,545.30	2,157.63	1,473.95	316.47	477.35	371.75	6,342.45	510.37	35.50	8.53	304.54	858.94	7,201.39
27 Hernando	5,276.20	7,134.00	5,095.55	1,338.88	1,475.25	874.33	21,194.21	341.71	185.04	40.00	537.91	1,104.66	22,298.87
28 Highlands	2,857.59	3,885.16	2,538.67	749.64	944.87	531.17	11,507.10	461.31	27.54	7.95	382.78	879.58	12,386.68
29 Hillsborough	47,736.53	59,732.81	44,396.09	12,800.20	19,890.09	7,810.20	192,365.92	16,308.63	1,682.58	304.41	5,334.14	23,629.76	215,995.68
30 Holmes	808.56	1,097.36	611.96	146.82	206.58	100.86	2,972.14	0.00	2.29	0.74	136.06	139.09	3,111.23
31 Indian River	3,822.38	5,379.49	3,824.89	828.61	1,420.36	895.15	16,170.88	616.52	135.41	21.35	374.79	1,148.07	17,318.95
32 Jackson	1,499.75	1,977.71	1,332.44	396.85	426.45	190.08	5,823.28	69.03	93.98	6.81	258.45	428.27	6,251.55
33 Jefferson	227.54	260.33	129.44	19.23	12.53	13.43	662.50	11.27	3.95	1.05	14.32	30.59	693.09
34 Lafayette	261.51	376.36	213.70	69.98	96.33	37.93	1,055.81	52.49	2.89	1.01	78.71	135.10	1,190.91
35 Lake	10,310.55	13,322.89	8,797.01	2,121.09	3,270.42	2,058.61	39,880.57	1,307.39	453.23	48.06	1,228.83	3,037.51	42,918.08
36 Lee	21,420.79	26,234.86	19,245.75	3,974.93	7,705.62	5,231.97	83,813.92	6,319.41	380.34	64.30	2,225.43	8,989.48	92,803.40
37 Leon	8,576.39	10,395.20	7,595.51	2,495.83	2,476.95	1,477.94	33,017.82	369.45	284.93	36.64	507.06	1,198.08	34,215.90
38 Levy	1,364.69	1,719.99	854.05	351.99	536.05	358.89	5,185.66	104.11	15.47	1.30	176.68	297.56	5,483.22
39 Liberty	294.77	432.08	263.30	113.63	92.69	55.04	1,251.51	9.33	39.71	6.22	61.57	116.83	1,368.34
40 Madison	705.94	824.81	504.20	218.56	227.32	130.76	2,611.59	4.65	0.95	0.00	114.34	119.94	2,731.53
41 Manatee	10,048.42	14,033.91	9,619.39	3,230.05	4,522.86	2,784.31	44,238.94	3,167.33	232.79	33.29	1,013.28	4,446.69	48,685.63
42 Marion	9,763.60	12,875.58	8,391.92	2,458.98	3,780.10	2,534.81	39,804.99	1,476.72	142.29	18.98	1,513.89	3,151.88	42,956.87
43 Martin	3,705.19	5,124.11	4,481.51	1,064.18	1,582.88	759.81	16,717.68	1,346.71	42.49	183.00	469.20	2,041.40	18,759.08
44 Monroe	1,816.24	2,288.87	1,629.35	500.09	736.67	379.28	7,350.50	612.78	46.92	5.45	157.28	822.43	8,172.93
45 Nassau	2,944.73	3,752.70	2,644.48	658.01	1,004.89	574.95	11,579.76	113.82	47.82	9.68	367.11	538.43	12,118.19
46 Okaloosa	7,967.48	9,704.78	6,697.00	1,867.78	2,644.29	1,269.22	30,150.55	734.55	228.29	50.70	731.59	1,745.13	31,895.68
47 Okeechobee	1,129.42	1,643.62	1,234.77	452.65	746.11	457.94	5,664.51	504.34	6.76	0.85	177.22	689.17	6,353.68
48 Orange	42,844.16	56,712.91	43,206.53	7,555.07	15,636.26	10,456.05	176,410.98	24,892.16	3,047.05	406.27	4,243.54	32,589.02	209,000.00
49 Osceola	12,671.54	19,600.15	14,778.19	2,254.63	4,233.86	3,217.06	56,755.43	10,549.40	572.31	85.13	1,432.60	12,639.44	69,394.87
50 Palm Beach	36,327.09	49,581.80	42,244.31	13,021.97	18,697.86	7,975.75	167,848.78	18,923.49	1,077.74	331.25	4,418.75	24,751.23	192,600.01
51 Pasco	17,374.74	21,980.44	16,101.69	3,770.33	6,814.86	3,840.53	69,882.59	1,801.74	799.30	160.98	1,000.69	3,762.71	73,645.30
52 Pinellas	21,279.01	27,623.31	22,044.68	6,998.86	9,581.08	3,996.81	91,523.75	3,617.53	820.23	130.92	2,837.86	7,406.54	98,930.29
53 Polk	22,489.54	30,145.29	21,567.15	5,463.64	9,047.14	5,079.70	93,792.46	7,117.58	383.60	204.85	3,241.38	10,947.41	104,739.87
54 Putnam	2,499.23	3,262.37	1,866.15	785.52	1,139.45	556.74	10,109.46	375.04	18.40	3.63	302.74	699.81	10,809.27
55 St. Johns	9,601.79	11,723.82	8,820.45	2,297.64	4,554.69	2,442.72	39,441.11	220.22	253.82	81.59	656.94	1,212.57	40,653.68
56 St. Lucie	8,336.21	12,477.90	9,749.01	1,626.22	2,497.62	1,759.45	36,446.41	2,432.59	130.76	36.88	938.82	3,539.05	39,985.46
57 Santa Rosa	6,458.98	8,832.16	6,884.02	1,526.90	2,219.68	960.96	26,882.70	156.28	374.84	36.59	471.23	1,038.94	27,921.64
58 Sarasota	9,019.51	11,310.70	9,238.71	2,688.07	5,258.61	2,631.62	40,147.22	1,533.69	549.11	44.19	820.13	2,947.12	43,094.34
59 Seminole	14,774.97	18,449.05	15,133.69	4,027.23	7,281.70	4,262.01	63,928.65	2,138.12	263.62	38.79	1,595.55	4,036.08	67,964.73
60 Sumter	2,092.61	2,616.42	1,644.29	480.70	760.57	431.20	8,025.79	182.50	33.81	1.76	283.14	501.21	8,527.00
61 Suwannee	1,478.57	1,810.46	1,146.53	315.94	471.80	266.75	5,490.05	214.22	1.04	0.99	218.91	435.16	5,925.21
62 Taylor	732.47	837.68	471.39	212.08	173.68	73.47	2,500.77	0.00	3.65	0.34	64.89	68.88	2,569.65
63 Union	583.51	721.32	383.69	157.73	204.68	135.30	2,186.23	0.00	11.89	3.51	87.17	102.57	2,288.80
64 Volusia	13,945.67	17,585.15	12,474.82	3,456.74	5,924.56	3,881.00	57,267.94	2,402.70	842.88	50.56	1,828.89	5,125.03	62,392.97
65 Wakulla	1,109.76	1,599.82	1,082.16	598.42	327.17	251.62	4,968.95	0.43	19.20	3.90	173.59	197.12	5,166.07
66 Walton	2,569.89	3,210.76	2,232.68	439.83	539.01	243.21	9,235.38	259.91	0.89	3.28	114.41	378.49	9,613.87
67 Washington	742.14	907.17	726.40	203.64	327.77	242.05	3,149.17	15.12	25.81	11.82	95.46	148.21	3,297.38
69 FAMU Lab School	197.08	262.59	129.30	6.49	16.80	6.50	618.76	2.98	0.00	0.00	2.50	5.48	624.24
70 FAU - Palm Beach	210.45	317.27	541.84	20.92	35.00	8.88	1,134.36	11.31	0.00	0.00	0.00	11.31	1,145.67
71 FAU - St. Lucie	523.48	718.82	1.00	52.31	82.95	1.00	1,379.56	32.56	9.12	0.00	0.00	41.68	1,421.24
72 FSU Lab - Broward	364.49	161.89	3.02	66.35	81.82	0.00	677.57	12.68	0.00	0.00	0.00	12.68	690.25
73 FSU Lab - Leon	314.77	603.85	531.95	45.92	93.12	56.57	1,646.18	17.86	0.00	0.00	49.10	66.96	1,713.14
74 UF Lab School	204.53	427.09	416.15	17.25	39.95	45.67	1,150.64	0.00	0.00	1.86	3.20	5.06	1,155.70
75 Virtual School	3,258.78	7,363.90	22,466.54	64.27	283.70	177.96	33,615.15	0.00	0.00	0.00	1,076.29	1,076.29	34,691.44
State	607,635.98	796,022.34	613,734.21	155,279.01	251,373.10	142,242.85	2,566,287.49	189,149.47	21,215.11	3,933.67	67,243.78	281,542.03	2,847,829.52

2018-19 FEFP Fourth Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,214.80	7,204.19	6,168.79	2,154.20	3,895.13	1,273.95	27,911.06	603.84	48.01	17.06	489.87	1,158.78	29,069.84
2 Baker	1,287.21	1,649.98	884.22	259.25	307.78	155.39	4,543.83	10.87	30.70	2.14	305.66	349.37	4,893.20
3 Bay	6,160.47	7,651.36	5,478.94	1,623.53	2,105.76	922.82	23,942.88	526.58	578.87	87.64	637.40	1,830.49	25,773.37
4 Bradford	750.73	792.85	491.86	308.42	369.32	176.07	2,889.25	0.27	25.25	5.25	103.43	134.20	3,023.45
5 Brevard	16,354.66	19,584.34	14,817.64	4,731.60	8,187.22	5,131.07	68,806.53	1,485.90	838.99	113.76	1,442.65	3,881.30	72,687.83
6 Broward	55,419.85	75,493.48	56,431.43	14,573.08	21,964.47	13,451.89	237,334.20	21,713.57	1,731.85	508.06	6,628.69	30,582.17	267,916.37
7 Calhoun	487.67	701.40	403.02	162.38	180.63	99.85	2,034.95	3.44	19.71	2.65	65.94	91.74	2,126.69
8 Charlotte	3,258.23	4,044.63	3,856.54	939.28	1,616.30	844.98	14,559.96	246.31	230.58	13.69	462.62	953.20	15,513.16
9 Citrus	3,722.89	4,679.72	3,503.66	766.49	1,204.99	526.47	14,404.22	118.01	109.23	5.29	460.99	693.52	15,097.74
10 Clay	7,613.36	9,893.80	8,630.53	3,062.87	4,756.29	2,054.75	36,011.60	500.87	352.94	31.43	871.60	1,756.84	37,768.44
11 Collier	8,543.79	12,727.79	9,777.65	2,056.27	4,060.20	2,813.93	39,979.63	5,140.79	552.72	67.17	1,053.45	6,814.13	46,793.76
12 Columbia	2,748.10	3,100.68	1,850.18	649.59	735.22	422.07	9,505.84	82.42	25.20	3.44	402.81	513.87	10,019.71
13 Dade	63,009.10	88,047.18	67,788.98	19,572.07	35,607.81	23,582.88	297,608.02	37,309.04	2,468.09	319.36	7,851.91	47,948.40	345,556.42
14 DeSoto	1,203.66	1,509.75	931.32	315.26	298.00	212.07	4,470.06	237.83	1.50	0.40	137.01	376.74	4,846.80
15 Dixie	577.62	661.35	352.85	203.22	189.25	137.99	2,122.28	0.00	8.00	1.19	65.54	74.73	2,197.01
16 Duval	32,694.26	37,006.32	25,313.59	8,423.23	12,453.58	6,004.90	121,895.88	4,529.61	976.79	232.83	1,623.94	7,363.17	129,259.05
17 Escambia	10,181.05	11,330.41	7,200.00	2,435.78	4,076.62	2,372.75	37,596.61	346.69	212.73	129.95	1,298.88	1,988.25	39,584.86
18 Flagler	2,858.84	4,015.71	3,207.77	567.22	974.63	587.07	12,211.24	259.13	55.68	9.71	326.12	650.64	12,861.88
19 Franklin	322.88	405.17	199.36	79.05	115.87	50.44	1,172.77	17.32	15.75	2.50	36.43	72.00	1,244.77
20 Gadsden	1,214.70	1,570.04	928.11	242.79	337.48	209.68	4,502.80	234.55	41.05	2.44	80.75	358.79	4,861.59
21 Gilchrist	621.54	743.53	463.13	271.10	222.22	157.93	2,479.45	40.59	38.01	3.31	91.81	173.72	2,653.17
22 Glades	455.83	639.99	222.28	165.33	152.31	46.29	1,682.03	46.79	7.50	0.00	14.05	68.34	1,750.37
23 Gulf	424.60	567.89	385.03	151.12	146.57	92.96	1,768.17	10.06	36.50	6.48	29.06	82.10	1,850.27
24 Hamilton	392.28	547.63	289.73	58.61	80.58	47.02	1,415.85	89.36	3.50	1.00	49.62	143.48	1,559.33
25 Hardee	1,251.26	1,600.07	1,038.37	221.13	363.52	208.85	4,683.20	244.95	12.00	1.05	134.74	392.74	5,075.94
26 Hendry	1,560.71	2,083.24	1,447.31	327.58	451.57	377.88	6,248.29	530.44	29.03	11.39	287.06	857.92	7,106.21
27 Hernando	5,456.94	7,143.91	5,112.81	1,469.22	1,572.60	955.28	21,710.76	347.14	136.01	36.12	518.57	1,037.84	22,748.60
28 Highlands	2,860.11	3,742.44	2,466.51	770.89	1,007.83	583.62	11,431.40	442.78	30.93	10.62	347.36	831.69	12,263.09
29 Hillsborough	48,281.02	59,677.50	44,058.79	12,886.10	20,101.76	7,900.61	192,905.78	15,176.55	1,828.24	276.43	5,452.60	22,733.82	215,639.60
30 Holmes	796.09	1,110.61	616.87	167.86	211.20	105.91	3,008.54	8.63	2.00	1.08	126.04	137.75	3,146.29
31 Indian River	3,876.37	5,208.06	3,930.69	916.71	1,447.88	925.35	16,305.06	599.49	124.00	31.27	364.92	1,119.68	17,424.74
32 Jackson	1,453.77	1,968.54	1,317.67	417.86	413.89	204.30	5,776.03	74.72	90.28	3.78	247.05	415.83	6,191.86
33 Jefferson	183.31	243.09	140.79	62.10	68.41	18.94	716.64	18.50	10.27	0.50	12.36	41.63	758.27
34 Lafayette	248.50	357.64	216.62	80.81	106.66	48.12	1,058.35	52.72	1.97	1.09	72.51	128.29	1,186.64
35 Lake	10,628.14	13,364.53	8,857.11	2,236.24	3,247.72	2,120.99	40,454.73	1,278.75	426.03	46.29	1,251.86	3,002.93	43,457.66
36 Lee	21,234.94	26,506.15	19,043.52	3,905.05	7,466.46	5,275.11	83,431.23	6,782.35	402.36	52.79	2,248.82	9,486.32	92,917.55
37 Leon	8,406.91	10,235.35	7,431.09	2,520.62	2,617.68	1,491.64	32,703.29	441.79	267.97	36.62	582.60	1,328.98	34,032.27
38 Levy	1,358.67	1,683.58	838.68	379.33	508.48	323.06	5,091.80	114.85	13.89	1.96	168.32	299.02	5,390.82
39 Liberty	271.39	423.22	242.00	106.15	98.54	53.21	1,194.51	10.60	28.60	7.49	62.95	109.64	1,304.15
40 Madison	688.11	781.73	535.45	183.87	213.04	110.25	2,512.45	4.83	0.00	0.00	84.75	89.58	2,602.03
41 Manatee	10,400.19	13,959.12	9,540.21	3,173.82	4,469.79	2,757.20	44,300.33	3,234.48	216.42	79.85	1,018.33	4,549.08	48,849.41
42 Marion	9,800.61	12,625.66	8,323.81	2,375.87	3,802.61	2,593.35	39,521.91	1,461.68	226.11	30.46	1,369.41	3,087.66	42,609.57
43 Martin	3,520.54	5,030.50	4,383.90	1,103.59	1,523.32	755.62	16,317.47	1,379.38	33.47	177.11	477.39	2,067.35	18,384.82
44 Monroe	1,797.19	2,223.47	1,599.96	542.03	806.17	420.20	7,389.02	531.36	52.77	8.85	186.74	779.72	8,168.74
45 Nassau	2,978.89	3,707.72	2,540.71	719.72	967.45	606.01	11,520.50	106.99	57.51	10.90	427.89	603.29	12,123.79
46 Okaloosa	7,783.53	9,549.21	6,527.33	1,920.38	2,704.75	1,258.57	29,743.77	810.07	206.68	38.92	677.15	1,732.82	31,476.59
47 Okeechobee	1,166.52	1,666.23	1,218.92	420.75	783.27	451.52	5,707.21	516.62	8.49	2.24	178.85	706.20	6,413.41
48 Orange	42,701.29	56,940.57	43,059.04	7,538.10	15,674.68	10,673.48	176,587.16	22,891.24	3,115.69	384.72	3,714.43	30,106.08	206,693.24
49 Osceola	12,703.23	18,976.96	14,342.50	2,469.87	4,554.96	3,374.93	56,422.45	9,106.00	470.15	132.36	1,593.40	11,301.91	67,724.36
50 Palm Beach	36,039.01	49,866.65	41,509.32	12,575.36	19,039.86	7,959.61	166,989.81	17,489.63	1,107.02	383.28	4,206.86	23,186.79	190,176.60
51 Pasco	17,549.41	21,609.74	16,561.81	3,923.12	6,844.73	3,570.44	70,059.25	1,943.23	885.68	169.62	1,373.74	4,372.27	74,431.52
52 Pinellas	21,063.37	26,901.45	22,118.03	6,996.51	9,983.37	4,231.12	91,293.85	3,524.19	1,051.46	188.04	2,949.83	7,713.52	99,007.37
53 Polk	23,078.61	28,998.90	21,060.98	5,370.91	9,489.18	5,607.02	93,605.60	6,886.74	426.38	220.72	3,207.47	10,741.31	104,346.91
54 Putnam	2,378.13	3,097.64	1,825.83	815.04	1,207.45	587.64	9,911.73	392.66	21.99	7.20	346.00	767.85	10,679.58
55 St. Johns	9,498.66	11,741.72	8,845.64	2,421.85	4,633.44	2,699.80	39,841.11	199.20	339.12	80.81	714.65	1,333.78	41,174.89
56 St. Lucie	8,729.23	12,583.59	9,620.51	1,736.55	2,602.76	1,730.90	37,003.54	2,343.79	102.54	21.12	859.23	3,326.68	40,330.22
57 Santa Rosa	6,541.86	8,713.07	6,530.76	1,466.43	2,294.68	1,357.54	26,904.34	164.29	361.32	38.31	467.10	1,031.02	27,935.36
58 Sarasota	8,918.03	11,268.84	9,014.31	2,805.14	5,199.68	2,825.14	40,031.14	1,458.49	546.51	51.34	866.53	2,922.87	42,954.01
59 Seminole	14,985.21	17,844.28	14,514.87	3,921.94	7,388.94	4,559.02	63,214.26	2,181.16	265.25	31.36	1,610.54	4,088.31	67,302.57
60 Sumter	2,092.23	2,730.77	1,687.69	509.76	732.77	408.70	8,161.92	139.95	35.64	1.33	248.06	424.98	8,586.90
61 Suwannee	1,417.03	1,820.79	1,092.12	351.56	484.94	294.69	5,461.13	228.66	2.00	0.35	235.09	466.10	5,927.23
62 Taylor	696.73	862.45	469.18	218.20	202.14	76.29	2,524.99	0.00	5.05	2.03	43.38	50.46	2,575.45
63 Union	612.23	717.72	341.97	147.50	217.44	123.09	2,159.95	0.00	9.07	3.00	95.92	107.99	2,267.94
64 Volusia	13,914.63	17,423.51	12,303.32	3,596.08	6,009.88	3,938.62	57,186.04	2,277.36	804.42	39.30	1,795.06	4,916.14	62,102.18
65 Wakulla	1,128.77	1,537.53	1,096.70	501.07	342.88	254.04	4,860.99	5.44	19.83	4.50	151.82	181.59	5,042.58
66 Walton	2,528.42	3,183.59	2,175.72	456.11	602.20	244.94	9,190.98	288.91	9.13	2.51	145.65	446.20	9,637.18
67 Washington	774.60	946.28	698.62	225.58	343.99	256.75	3,245.82	8.20	33.29	15.10	82.88	139.47	3,385.29
69 FAMU Lab School	203.22	230.73	139.62	9.00	22.02	10.52	615.11	2.96	0.00	0.00	5.20	8.16	623.27
70 FAU - Palm Beach	195.92	324.89	555.00	24.00	27.10	10.84	1,137.75	9.26	0.00	0.00	0.00	9.26	1,147.01
71 FAU - St. Lucie	513.41	713.84	1.00	44.46	91.94	1.50	1,366.15	39.90	4.00	0.00	0.00	43.90	1,410.05
72 FSU Lab - Broward	366.84	169.80	0.00	74.78	69.52	7.00	687.94	19.34	0.50	0.00	0.00	19.84	707.78
73 FSU Lab - Leon	329.38	608.72	520.33	40.50	85.56	63.33	1,647.82	17.15	0.00	0.00	63.36	80.51	1,728.33
74 UF Lab School	192.38	383.11	390.18	23.00	79.53	69.81	1,138.01	0.00	0.46	0.00	8.28	8.74	1,146.75
75 Virtual School	2,338.56	8,976.77	25,201.01	65.93	285.59	219.68	37,087.54	25.91	0.00	0.00	1,098.80	1,124.71	38,212.25
State	605,012.22	788,634.67	606,681.79	159,007.77	257,504.06	146,077.25	2,562,917.76	179,367.17	22,230.68	4,210.56	66,711.78	272,520.19	2,835,437.95

2018-19 FEFP Fourth Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111 -1-	Basic Education Grades 4-8 102 & 112 -2-	Basic Education Grades 9-12 103 & 113 -3-	Subtotal Group 1 -4-	ESOL/Intensive English Grades K-12 130 -5-	ESE Support Level IV 254 -6-	ESE Support Level V 255 -7-	Career Education Grades 9-12 300 -8-	Subtotal Group 2 -9-	Total Unweighted FTE -10-
1 Alachua	9,369.00	11,099.32	7,442.74	27,911.06	603.84	48.01	17.06	489.87	1,158.78	29,069.84
2 Baker	1,546.46	1,957.76	1,039.61	4,543.83	10.87	30.70	2.14	305.66	349.37	4,893.20
3 Bay	7,784.00	9,757.12	6,401.76	23,942.88	526.58	578.87	87.64	637.40	1,830.49	25,773.37
4 Bradford	1,059.15	1,162.17	667.93	2,889.25	0.27	25.25	5.25	103.43	134.20	3,023.45
5 Brevard	21,086.26	27,771.56	19,948.71	68,806.53	1,485.90	838.99	113.76	1,442.65	3,881.30	72,687.83
6 Broward	69,992.93	97,457.95	69,883.32	237,334.20	21,713.57	1,731.85	508.06	6,628.69	30,582.17	267,916.37
7 Calhoun	650.05	882.03	502.87	2,034.95	3.44	19.71	2.65	65.94	91.74	2,126.69
8 Charlotte	4,197.51	5,660.93	4,701.52	14,559.96	246.31	230.58	13.69	462.62	953.20	15,513.16
9 Citrus	4,489.38	5,884.71	4,030.13	14,404.22	118.01	109.23	5.29	460.99	693.52	15,097.74
10 Clay	10,676.23	14,650.09	10,685.28	36,011.60	500.87	352.94	31.43	871.60	1,756.84	37,768.44
11 Collier	10,600.06	16,787.99	12,591.58	39,979.63	5,140.79	552.72	67.17	1,053.45	6,814.13	46,793.76
12 Columbia	3,397.69	3,835.90	2,272.25	9,505.84	82.42	25.20	3.44	402.81	513.87	10,019.71
13 Dade	82,581.17	123,654.99	91,371.86	297,608.02	37,309.04	2,468.09	319.36	7,851.91	47,948.40	345,556.42
14 DeSoto	1,518.92	1,807.75	1,143.39	4,470.06	237.83	1.50	0.40	137.01	376.74	4,846.80
15 Dixie	780.84	850.60	490.84	2,122.28	0.00	8.00	1.19	65.54	74.73	2,197.01
16 Duval	41,117.49	49,459.90	31,318.49	121,895.88	4,529.61	976.79	232.83	1,623.94	7,363.17	129,259.05
17 Escambia	12,616.83	15,407.03	9,572.75	37,596.61	346.69	212.73	129.95	1,298.88	1,988.25	39,584.86
18 Flagler	3,426.06	4,990.34	3,794.84	12,211.24	259.13	55.68	9.71	326.12	650.64	12,861.88
19 Franklin	401.93	521.04	249.80	1,172.77	17.32	15.75	2.50	36.43	72.00	1,244.77
20 Gadsden	1,457.49	1,907.52	1,137.79	4,502.80	234.55	41.05	2.44	80.75	358.79	4,861.59
21 Gilchrist	892.64	965.75	621.06	2,479.45	40.59	38.01	3.31	91.81	173.72	2,653.17
22 Glades	621.16	792.30	268.57	1,682.03	46.79	7.50	0.00	14.05	68.34	1,750.37
23 Gulf	575.72	714.46	477.99	1,768.17	10.06	36.50	6.48	29.06	82.10	1,850.27
24 Hamilton	450.89	628.21	336.75	1,415.85	89.36	3.50	1.00	49.62	143.48	1,559.33
25 Hardee	1,472.39	1,963.59	1,247.22	4,683.20	244.95	12.00	1.05	134.74	392.74	5,075.94
26 Hendry	1,888.29	2,534.81	1,825.19	6,248.29	530.44	29.03	11.39	287.06	857.92	7,106.21
27 Hernando	6,926.16	8,716.51	6,068.09	21,710.76	347.14	136.01	36.12	518.57	1,037.84	22,748.60
28 Highlands	3,631.00	4,750.27	3,050.13	11,431.40	442.78	30.93	10.62	347.36	831.69	12,263.09
29 Hillsborough	61,167.12	79,779.26	51,959.40	192,905.78	15,176.55	1,828.24	276.43	5,452.60	22,733.82	215,639.60
30 Holmes	963.95	1,321.81	722.78	3,008.54	8.63	2.00	1.08	126.04	137.75	3,146.29
31 Indian River	4,793.08	6,655.94	4,856.04	16,305.06	599.49	124.00	31.27	364.92	1,119.68	17,424.74
32 Jackson	1,871.63	2,382.43	1,521.97	5,776.03	74.72	90.28	3.78	247.05	415.83	6,191.86
33 Jefferson	245.41	311.50	159.73	716.64	18.50	10.27	0.50	12.36	41.63	758.27
34 Lafayette	329.31	464.30	264.74	1,058.35	52.72	1.97	1.09	72.51	128.29	1,186.64
35 Lake	12,864.38	16,612.25	10,978.10	40,454.73	1,278.75	426.03	46.29	1,251.86	3,002.93	43,457.66
36 Lee	25,139.99	33,972.61	24,318.63	83,431.23	6,782.35	402.36	52.79	2,248.82	9,486.32	92,917.55
37 Leon	10,927.53	12,853.03	8,922.73	32,703.29	441.79	267.97	36.62	582.60	1,328.98	34,032.27
38 Levy	1,738.00	2,192.06	1,161.74	5,091.80	114.85	13.89	1.96	168.32	299.02	5,390.82
39 Liberty	377.54	521.76	295.21	1,194.51	10.60	28.60	7.49	62.95	109.64	1,304.15
40 Madison	871.98	994.77	645.70	2,512.45	4.83	0.00	0.00	84.75	89.58	2,602.03
41 Manatee	13,574.01	18,428.91	12,297.41	44,300.33	3,234.48	216.42	79.85	1,018.33	4,549.08	48,849.41
42 Marion	12,176.48	16,428.27	10,917.16	39,521.91	1,461.68	226.11	30.46	1,369.41	3,087.66	42,609.57
43 Martin	4,624.13	6,553.82	5,139.52	16,317.47	1,379.38	33.47	177.11	477.39	2,067.35	18,384.82
44 Monroe	2,339.22	3,029.64	2,020.16	7,389.02	531.36	52.77	8.85	186.74	779.72	8,168.74
45 Nassau	3,698.61	4,675.17	3,146.72	11,520.50	106.99	57.51	10.90	427.89	603.29	12,123.79
46 Okaloosa	9,703.91	12,253.96	7,785.90	29,743.77	810.07	206.68	38.92	677.15	1,732.82	31,476.59
47 Okeechobee	1,587.27	2,449.50	1,670.44	5,707.21	516.62	8.49	2.24	178.85	706.20	6,413.41
48 Orange	50,239.39	72,615.25	53,732.52	176,587.16	22,891.24	3,115.69	384.72	3,714.43	30,106.08	206,693.24
49 Osceola	15,173.10	23,531.92	17,717.43	56,422.45	9,106.00	470.15	132.36	1,593.40	11,301.91	67,724.36
50 Palm Beach	48,614.37	68,906.51	49,468.93	166,989.81	17,489.63	1,107.02	383.28	4,206.86	23,186.79	190,176.60
51 Pasco	21,472.53	28,454.47	20,132.25	70,059.25	1,943.23	885.68	169.62	1,373.74	4,372.27	74,431.52
52 Pinellas	28,059.88	36,884.82	26,349.15	91,293.85	3,524.19	1,051.46	188.04	2,949.83	7,713.52	99,007.37
53 Polk	28,449.52	38,488.08	26,668.00	93,605.60	6,886.74	426.38	220.72	3,207.47	10,741.31	104,346.91
54 Putnam	3,193.17	4,305.09	2,413.47	9,911.73	392.66	21.99	7.20	346.00	767.85	10,679.58
55 St. Johns	11,920.51	16,375.16	11,545.44	39,841.11	199.20	339.12	80.81	714.65	1,333.78	41,174.89
56 St. Lucie	10,465.78	15,186.35	11,351.41	37,003.54	2,343.79	102.54	21.12	859.23	3,326.68	40,330.22
57 Santa Rosa	8,008.29	11,007.75	7,888.30	26,904.34	164.29	361.32	38.31	467.10	1,031.02	27,935.36
58 Sarasota	11,723.17	16,468.52	11,839.45	40,031.14	1,458.49	546.51	51.34	866.53	2,922.87	42,954.01
59 Seminole	18,907.15	25,233.22	19,073.89	63,214.26	2,181.16	265.25	31.36	1,610.54	4,088.31	67,302.57
60 Sumter	2,601.99	3,463.54	2,096.39	8,161.92	139.95	35.64	1.33	248.06	424.98	8,586.90
61 Suwannee	1,768.59	2,305.73	1,386.81	5,461.13	228.66	2.00	0.35	235.09	466.10	5,927.23
62 Taylor	914.93	1,064.59	545.47	2,524.99	0.00	5.05	2.03	43.38	50.46	2,575.45
63 Union	759.73	935.16	465.06	2,159.95	0.00	9.07	3.00	95.92	107.99	2,267.94
64 Volusia	17,510.71	23,433.39	16,241.94	57,186.04	2,277.36	804.42	39.30	1,795.06	4,916.14	62,102.18
65 Wakulla	1,629.84	1,880.41	1,350.74	4,860.99	5.44	19.83	4.50	151.82	181.59	5,042.58
66 Walton	2,984.53	3,785.79	2,420.66	9,190.98	288.91	9.13	2.51	145.65	446.20	9,637.18
67 Washington	1,000.18	1,290.27	955.37	3,245.82	8.20	33.29	15.10	82.88	139.47	3,385.29
69 FAMU Lab School	212.22	252.75	150.14	615.11	2.96	0.00	0.00	5.20	8.16	623.27
70 FAU - Palm Beach	219.92	351.99	565.84	1,137.75	9.26	0.00	0.00	0.00	9.26	1,147.01
71 FAU - St. Lucie	557.87	805.78	2.50	1,366.15	39.90	4.00	0.00	0.00	43.90	1,410.05
72 FSU Lab - Broward	441.62	239.32	7.00	687.94	19.34	0.50	0.00	0.00	19.84	707.78
73 FSU Lab - Leon	369.88	694.28	583.66	1,647.82	17.15	0.00	0.00	63.36	80.51	1,728.33
74 UF Lab School	215.38	462.64	459.99	1,138.01	0.00	0.46	0.00	8.28	8.74	1,146.75
75 Virtual School	2,404.49	9,262.36	25,420.69	37,087.54	25.91	0.00	0.00	1,098.80	1,124.71	38,212.25
State	764,019.99	1,046,138.73	752,759.04	2,562,917.76	179,367.17	22,230.68	4,210.56	66,711.78	272,520.19	2,835,437.95

2018-19 FEFP Fourth Calculation
Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,380.85	11,099.32	7,442.74	28,922.91	715.55	173.75	96.25	489.87	1,475.42	30,398.33
2 Baker	1,713.48	1,957.76	1,039.61	4,710.85	12.88	111.10	12.07	305.66	441.71	5,152.56
3 Bay	8,624.67	9,757.12	6,401.76	24,783.55	624.00	2,094.93	494.46	637.40	3,850.79	28,634.34
4 Bradford	1,173.54	1,162.17	667.93	3,003.64	0.32	91.38	29.62	103.43	224.75	3,228.39
5 Brevard	23,363.58	27,771.56	19,948.71	71,083.85	1,760.79	3,036.30	641.83	1,442.65	6,881.57	77,965.42
6 Broward	77,552.17	97,457.95	69,883.32	244,893.44	25,730.58	6,267.57	2,866.47	6,628.69	41,493.31	286,386.75
7 Calhoun	720.26	882.03	502.87	2,105.16	4.08	71.33	14.95	65.94	156.30	2,261.46
8 Charlotte	4,650.84	5,660.93	4,701.52	15,013.29	291.88	834.47	77.24	462.62	1,666.21	16,679.50
9 Citrus	4,974.23	5,884.71	4,030.13	14,889.07	139.84	395.30	29.85	460.99	1,025.98	15,915.05
10 Clay	11,829.26	14,650.09	10,685.28	37,164.63	593.53	1,277.29	177.33	871.60	2,919.75	40,084.38
11 Collier	11,744.87	16,787.99	12,591.58	41,124.44	6,091.84	2,000.29	378.97	1,053.45	9,524.55	50,648.99
12 Columbia	3,764.64	3,835.90	2,272.25	9,872.79	97.67	91.20	19.41	402.81	611.09	10,483.88
13 Dade	91,499.94	123,654.99	91,371.86	306,526.79	44,211.21	8,932.02	1,801.83	7,851.91	62,796.97	369,323.76
14 DeSoto	1,682.96	1,807.75	1,143.39	4,634.10	281.83	5.43	2.26	137.01	426.53	5,060.63
15 Dixie	865.17	850.60	490.84	2,206.61	0.00	28.95	6.71	65.54	101.20	2,307.81
16 Duval	45,558.18	49,459.90	31,318.49	126,336.57	5,367.59	3,535.00	1,313.63	1,623.94	11,840.16	138,176.73
17 Escambia	13,979.45	15,407.03	9,572.75	38,959.23	410.83	769.87	733.18	1,298.88	3,212.76	42,171.99
18 Flagler	3,796.07	4,990.34	3,794.84	12,581.25	307.07	201.51	54.78	326.12	889.48	13,470.73
19 Franklin	445.34	521.04	249.80	1,216.18	20.52	57.00	14.11	36.43	128.06	1,344.24
20 Gadsden	1,614.90	1,907.52	1,137.79	4,660.21	277.94	148.56	13.77	80.75	521.02	5,181.23
21 Gilchrist	989.05	965.75	621.06	2,575.86	48.10	137.56	18.68	91.81	296.15	2,872.01
22 Glades	688.25	792.30	268.57	1,749.12	55.45	27.14	0.00	14.05	96.64	1,845.76
23 Gulf	637.90	714.46	477.99	1,830.35	11.92	132.09	36.56	29.06	209.63	2,039.98
24 Hamilton	499.59	628.21	336.75	1,464.55	105.89	12.67	5.64	49.62	173.82	1,638.37
25 Hardee	1,631.41	1,963.59	1,247.22	4,842.22	290.27	43.43	5.92	134.74	474.36	5,316.58
26 Hendry	2,092.23	2,534.81	1,825.19	6,452.23	628.57	105.06	64.26	287.06	1,084.95	7,537.18
27 Hernando	7,674.19	8,716.51	6,068.09	22,458.79	411.36	492.22	203.79	518.57	1,625.94	24,084.73
28 Highlands	4,023.15	4,750.27	3,050.13	11,823.55	524.69	111.94	59.92	347.36	1,043.91	12,867.46
29 Hillsborough	67,773.17	79,779.26	51,959.40	199,511.83	17,984.21	6,616.40	1,559.62	5,452.60	31,612.83	231,124.66
30 Holmes	1,068.06	1,321.81	722.78	3,112.65	10.23	7.24	6.09	126.04	149.60	3,262.25
31 Indian River	5,310.73	6,655.94	4,856.04	16,822.71	710.40	448.76	176.43	364.92	1,700.51	18,523.22
32 Jackson	2,073.77	2,382.43	1,521.97	5,978.17	88.54	326.72	21.33	247.05	683.64	6,661.81
33 Jefferson	271.91	311.50	159.73	743.14	21.92	37.17	2.82	12.36	74.27	817.41
34 Lafayette	364.88	464.30	264.74	1,093.92	62.47	7.13	6.15	72.51	148.26	1,242.18
35 Lake	14,253.73	16,612.25	10,978.10	41,844.08	1,515.32	1,541.80	261.17	1,251.86	4,570.15	46,414.23
36 Lee	27,855.11	33,972.61	24,318.63	86,146.35	8,037.08	1,456.14	297.84	2,248.82	12,039.88	98,186.23
37 Leon	12,107.70	12,853.03	8,922.73	33,883.46	523.52	969.78	206.61	582.60	2,282.51	36,165.97
38 Levy	1,925.70	2,192.06	1,161.74	5,279.50	136.10	50.27	11.06	168.32	365.75	5,645.25
39 Liberty	418.31	521.76	295.21	1,235.28	12.56	103.50	42.26	62.95	221.27	1,456.55
40 Madison	966.15	994.77	645.70	2,606.62	5.72	0.00	0.00	84.75	90.47	2,697.09
41 Manatee	15,040.00	18,428.91	12,297.41	45,766.32	3,832.86	783.22	450.51	1,018.33	6,084.92	51,851.24
42 Marion	13,491.54	16,428.27	10,917.16	40,836.97	1,732.09	818.29	171.86	1,369.41	4,091.65	44,928.62
43 Martin	5,123.54	6,553.82	5,139.52	16,816.88	1,634.57	121.13	999.25	477.39	3,232.34	20,049.22
44 Monroe	2,591.86	3,029.64	2,020.16	7,641.66	629.66	190.97	49.93	186.74	1,057.30	8,698.96
45 Nassau	4,098.06	4,675.17	3,146.72	11,919.95	126.78	208.13	61.50	427.89	824.30	12,744.25
46 Okaloosa	10,751.93	12,253.96	7,785.90	30,791.79	959.93	747.97	219.59	677.15	2,604.64	33,396.43
47 Okeechobee	1,758.70	2,449.50	1,670.44	5,878.64	612.19	30.73	12.64	178.85	834.41	6,713.05
48 Orange	55,665.24	72,615.25	53,732.52	182,013.01	27,126.12	11,275.68	2,170.59	3,714.43	44,286.82	226,299.83
49 Osceola	16,811.79	23,531.92	17,717.43	58,061.14	10,790.61	1,701.47	746.78	1,593.40	14,832.26	72,893.40
50 Palm Beach	53,864.72	68,906.51	49,468.93	172,240.16	20,725.21	4,006.31	2,162.47	4,206.86	31,100.85	203,341.01
51 Pasco	23,791.56	28,454.47	20,132.25	72,378.28	2,302.73	3,205.28	957.00	1,373.74	7,838.75	80,217.03
52 Pinellas	31,090.35	36,884.82	26,349.15	94,324.32	4,176.17	3,805.23	1,060.92	2,949.83	11,992.15	106,316.47
53 Polk	31,522.07	38,488.08	26,668.00	96,678.15	8,160.79	1,543.07	1,245.30	3,207.47	14,156.63	110,834.78
54 Putnam	3,538.03	4,305.09	2,413.47	10,256.59	465.30	79.58	40.62	346.00	931.50	11,188.09
55 St. Johns	13,207.93	16,375.16	11,545.44	41,128.53	236.05	1,227.28	455.93	714.65	2,633.91	43,762.44
56 St. Lucie	11,596.08	15,186.35	11,351.41	38,133.84	2,777.39	371.09	119.16	859.23	4,126.87	42,260.71
57 Santa Rosa	8,873.19	11,007.75	7,888.30	27,769.24	194.68	1,307.62	216.15	467.10	2,185.55	29,954.79
58 Sarasota	12,989.27	16,468.52	11,839.45	41,297.24	1,728.31	1,977.82	289.66	866.53	4,862.32	46,159.56
59 Seminole	20,949.12	25,233.22	19,073.89	65,256.23	2,584.67	959.94	176.93	1,610.54	5,332.08	70,588.31
60 Sumter	2,883.00	3,463.54	2,096.39	8,442.93	165.84	128.98	7.50	248.06	550.38	8,993.31
61 Suwannee	1,959.60	2,305.73	1,386.81	5,652.14	270.96	7.24	1.97	235.09	515.26	6,167.40
62 Taylor	1,013.74	1,064.59	545.47	2,623.80	0.00	18.28	11.45	43.38	73.11	2,696.91
63 Union	841.78	935.16	465.06	2,242.00	0.00	32.82	16.93	95.92	145.67	2,387.67
64 Volusia	19,401.87	23,433.39	16,241.94	59,077.20	2,698.67	2,911.20	221.73	1,795.06	7,626.66	66,703.86
65 Wakulla	1,805.86	1,880.41	1,350.74	5,037.01	6.45	71.76	25.39	151.82	255.42	5,292.43
66 Walton	3,306.86	3,785.79	2,420.66	9,513.31	342.36	33.04	14.16	145.65	535.21	10,048.52
67 Washington	1,108.20	1,290.27	955.37	3,353.84	9.72	120.48	85.19	82.88	298.27	3,652.11
69 FAMU Lab School	235.14	252.75	150.14	638.03	3.51	0.00	0.00	5.20	8.71	646.74
70 FAU - Palm Beach	243.67	351.99	565.84	1,161.50	10.97	0.00	0.00	0.00	10.97	1,172.47
71 FAU - St. Lucie	618.12	805.78	2.50	1,426.40	47.28	14.48	0.00	0.00	61.76	1,488.16
72 FSU Lab - Broward	489.31	239.32	7.00	735.63	22.92	1.81	0.00	0.00	24.73	760.36
73 FSU Lab - Leon	409.83	694.28	583.66	1,687.77	20.32	0.00	0.00	63.36	83.68	1,771.45
74 UF Lab School	238.64	462.64	459.99	1,161.27	0.00	1.66	0.00	8.28	9.94	1,171.21
75 Virtual School	2,664.17	9,262.36	25,420.69	37,347.22	30.70	0.00	0.00	1,098.80	1,129.50	38,476.72
State	846,534.16	1,046,138.73	752,759.04	2,645,431.93	212,550.08	80,452.83	23,755.98	66,711.78	383,470.67	3,028,902.60

2018-19 FEFP Fourth Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111 -1-	Basic Education Grades 4-8 102 & 112 -2-	Basic Education Grades 9-12 103 & 113 -3-	ESOL/Intensive English Grades K-12 130 -4-	ESE Support Level IV 254 -5-	ESE Support Level V 255 -6-	Career Education Grades 9-12 300 -7-	Total Weighted FTE[1] -8-	Additional Weighted FTE[2] -9-	Total Reported Weighted FTE -10-
1 Alachua	10,380.85	11,099.32	7,442.74	715.55	173.75	96.25	489.87	30,398.33	976.44	31,374.77
2 Baker	1,713.48	1,957.76	1,039.61	12.77	98.14	12.07	305.66	5,139.49	65.88	5,205.37
3 Bay	8,624.67	9,757.12	6,401.76	624.00	2,094.93	494.46	637.40	28,634.34	618.67	29,253.01
4 Bradford	1,173.54	1,162.17	667.93	0.27	76.37	23.73	103.43	3,207.44	22.76	3,230.20
5 Brevard	23,363.58	27,771.56	19,948.71	1,745.91	3,000.32	594.30	1,442.65	77,867.03	1,610.93	79,477.96
6 Broward	77,552.17	97,457.95	69,883.32	25,730.58	6,267.57	2,866.47	6,628.69	286,386.75	6,272.88	292,659.63
7 Calhoun	720.26	882.03	502.87	4.08	71.33	14.95	65.94	2,261.46	46.69	2,308.15
8 Charlotte	4,650.84	5,660.93	4,701.52	291.88	834.47	77.24	462.62	16,679.50	268.66	16,948.16
9 Citrus	4,974.23	5,884.71	4,030.13	139.84	395.30	29.85	460.99	15,915.05	240.86	16,155.91
10 Clay	11,829.26	14,650.09	10,685.28	593.53	1,277.29	177.33	871.60	40,084.38	1,090.65	41,175.03
11 Collier	11,744.87	16,787.99	12,591.58	6,091.84	2,000.29	378.97	1,053.45	50,648.99	1,382.67	52,031.66
12 Columbia	3,764.64	3,835.90	2,272.25	95.59	77.76	15.14	402.81	10,464.09	84.88	10,548.97
13 Dade	91,499.94	123,654.99	91,371.86	44,211.21	8,932.02	1,801.83	7,851.91	369,323.76	8,552.02	377,875.78
14 DeSoto	1,682.96	1,807.75	1,143.39	281.83	5.43	2.26	137.01	5,060.63	49.09	5,109.72
15 Dixie	865.17	850.60	490.84	0.00	28.95	6.71	65.54	2,307.81	20.82	2,328.63
16 Duval	45,558.18	49,459.90	31,318.49	5,289.78	3,535.00	1,272.41	1,623.94	138,057.70	1,975.17	140,032.87
17 Escambia	13,979.45	15,407.03	9,572.75	410.83	769.87	733.18	1,298.88	42,171.99	886.31	43,058.30
18 Flagler	3,796.07	4,990.34	3,794.84	305.81	187.46	41.61	326.12	13,442.25	190.69	13,632.94
19 Franklin	445.34	521.04	249.80	20.52	57.00	14.11	36.43	1,344.24	6.52	1,350.76
20 Gadsden	1,614.90	1,907.52	1,137.79	277.94	148.56	13.77	80.75	5,181.23	57.09	5,238.32
21 Gilchrist	989.05	965.75	621.06	48.10	137.56	18.68	91.81	2,872.01	50.92	2,922.93
22 Glades	688.25	792.30	268.57	55.45	27.14	0.00	14.05	1,845.76	0.86	1,846.62
23 Gulf	637.90	714.46	477.99	11.90	126.78	36.56	29.06	2,034.65	11.43	2,046.08
24 Hamilton	499.59	628.21	336.75	105.89	12.67	5.64	49.62	1,638.37	10.71	1,649.08
25 Hardee	1,631.41	1,963.59	1,247.22	290.27	43.43	5.92	134.74	5,316.58	44.18	5,360.76
26 Hendry	2,092.23	2,534.81	1,825.19	628.57	105.06	64.26	287.06	7,537.18	125.29	7,662.47
27 Hernando	7,674.19	8,716.51	6,068.09	411.36	492.22	203.79	518.57	24,084.73	336.84	24,421.57
28 Highlands	4,023.15	4,750.27	3,050.13	524.69	111.94	59.92	347.36	12,867.46	140.91	13,008.37
29 Hillsborough	67,773.17	79,779.26	51,959.40	17,984.21	6,616.40	1,559.62	5,452.60	231,124.66	4,353.47	235,478.13
30 Holmes	1,068.06	1,321.81	722.78	10.09	7.24	5.95	126.04	3,261.97	25.39	3,287.36
31 Indian River	5,310.73	6,655.94	4,856.04	710.40	448.76	176.43	364.92	18,523.22	336.35	18,859.57
32 Jackson	2,073.77	2,382.43	1,521.97	88.54	326.72	21.33	247.05	6,661.81	117.70	6,779.51
33 Jefferson	271.91	311.50	159.73	20.80	23.28	2.82	12.36	802.40	2.57	804.97
34 Lafayette	364.88	464.30	264.74	62.47	7.13	6.15	72.51	1,242.18	37.43	1,279.61
35 Lake	14,253.73	16,612.25	10,978.10	1,515.32	1,541.80	261.17	1,251.86	46,414.23	820.85	47,235.08
36 Lee	27,855.11	33,972.61	24,318.63	7,960.03	1,406.68	297.84	2,248.82	98,059.72	2,255.55	100,315.27
37 Leon	12,107.70	12,853.03	8,922.73	515.25	969.78	206.61	582.60	36,157.70	743.33	36,901.03
38 Levy	1,925.70	2,192.06	1,161.74	135.81	50.27	10.62	168.32	5,644.52	207.78	5,852.30
39 Liberty	418.31	521.76	295.21	12.56	103.50	42.26	62.95	1,456.55	31.88	1,488.43
40 Madison	966.15	994.77	645.70	5.72	0.00	0.00	84.75	2,697.09	24.90	2,721.99
41 Manatee	15,040.00	18,428.91	12,297.41	3,822.59	783.22	275.70	1,018.33	51,666.16	927.93	52,594.09
42 Marion	13,491.54	16,428.27	10,917.16	1,732.09	695.55	142.07	1,369.41	44,776.09	758.81	45,534.90
43 Martin	5,123.54	6,553.82	5,139.52	1,634.57	121.13	999.25	477.39	20,049.22	459.99	20,509.21
44 Monroe	2,591.86	3,029.64	2,020.16	629.66	190.97	49.93	186.74	8,698.96	152.72	8,851.68
45 Nassau	4,098.06	4,675.17	3,146.72	126.78	184.76	56.28	427.89	12,715.66	312.38	13,028.04
46 Okaloosa	10,751.93	12,253.96	7,785.90	959.93	747.97	219.59	677.15	33,396.43	831.16	34,227.59
47 Okeechobee	1,758.70	2,449.50	1,670.44	610.01	26.39	6.46	178.85	6,700.35	71.81	6,772.16
48 Orange	55,665.24	72,615.25	53,732.52	27,126.12	11,275.68	2,170.59	3,714.43	226,299.83	5,089.56	231,389.39
49 Osceola	16,811.79	23,531.92	17,717.43	10,790.61	1,701.47	746.78	1,593.40	72,893.40	924.92	73,818.32
50 Palm Beach	53,864.72	68,906.51	49,468.93	20,725.21	4,006.31	2,162.47	4,206.86	203,341.01	8,614.06	211,955.07
51 Pasco	23,791.56	28,454.47	20,132.25	2,276.55	2,984.26	918.89	1,373.74	79,931.72	1,114.89	81,046.61
52 Pinellas	31,090.35	36,884.82	26,349.15	4,176.17	3,252.34	818.84	2,949.83	105,521.50	2,129.71	107,651.21
53 Polk	31,522.07	38,488.08	26,668.00	8,160.79	1,543.07	1,245.30	3,207.47	110,834.78	1,236.48	112,071.26
54 Putnam	3,538.03	4,305.09	2,413.47	462.04	70.18	24.05	346.00	11,158.86	130.14	11,289.00
55 St. Johns	13,207.93	16,375.16	11,545.44	236.05	1,022.04	455.93	714.65	43,557.20	1,686.67	45,243.87
56 St. Lucie	11,596.08	15,186.35	11,351.41	2,777.39	371.09	119.16	859.23	42,260.71	788.17	43,048.88
57 Santa Rosa	8,873.19	11,007.75	7,888.30	194.68	1,307.62	216.15	467.10	29,954.79	495.45	30,450.24
58 Sarasota	12,989.27	16,468.52	11,839.45	1,728.31	1,977.82	289.66	866.53	46,159.56	1,594.66	47,754.22
59 Seminole	20,949.12	25,233.22	19,073.89	2,581.35	958.16	176.93	1,610.54	70,583.21	2,239.54	72,822.75
60 Sumter	2,883.00	3,463.54	2,096.39	165.84	128.98	7.50	248.06	8,993.31	91.75	9,085.06
61 Suwannee	1,959.60	2,305.73	1,386.81	268.55	4.97	1.97	235.09	6,162.72	106.98	6,269.70
62 Taylor	1,013.74	1,064.59	545.47	0.00	18.28	11.45	43.38	2,696.91	122.71	2,819.62
63 Union	841.78	935.16	465.06	0.00	32.82	16.93	95.92	2,387.67	24.98	2,412.65
64 Volusia	19,401.87	23,433.39	16,241.94	2,698.67	2,911.20	221.73	1,795.06	66,703.86	948.47	67,652.33
65 Wakulla	1,805.86	1,880.41	1,350.74	6.45	71.76	25.39	151.82	5,292.43	90.70	5,383.13
66 Walton	3,306.86	3,785.79	2,420.66	337.24	12.44	14.16	145.65	10,022.80	167.93	10,190.73
67 Washington	1,108.20	1,290.27	955.37	9.72	111.17	77.95	82.88	3,635.56	61.16	3,696.72
69 FAMU Lab School	235.14	252.75	150.14	3.51	0.00	0.00	5.20	646.74	2.20	648.94
70 FAU - Palm Beach	243.67	351.99	565.84	10.97	0.00	0.00	0.00	1,172.47	1.25	1,173.72
71 FAU - St. Lucie	618.12	805.78	2.50	47.28	14.48	0.00	0.00	1,488.16	2.10	1,490.26
72 FSU Lab - Broward	489.31	239.32	7.00	21.69	0.50	0.00	0.00	757.82	0.00	757.82
73 FSU Lab - Leon	409.83	694.28	583.66	20.32	0.00	0.00	63.36	1,771.45	37.86	1,809.31
74 UF Lab School	238.64	462.64	459.99	0.00	1.66	0.00	8.28	1,171.21	24.80	1,196.01
75 Virtual School	2,664.17	9,262.36	25,420.69	25.91	0.00	0.00	1,098.80	38,471.93	446.39	38,918.32
State	846,534.16	1,046,138.73	752,759.04	212,308.24	79,118.46	23,123.32	66,711.78	3,026,693.73	65,786.35	3,092,480.08

1. The FEFP Conference Report procides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2018-19 FEFP Fourth Calculation
Add-On Weighted FTE

District	Advanced Placement FTE -1-	IB Exam FTE -2-	IB Diploma FTE -3-	AICE Diploma FTE -4-	AICE Score FTE -5-	Isolated Schools FTE -6-	ESE Supplement FTE -7-	Early Graduation FTE -8-	Industry-Certified Career Ed. Supplement FTE -9-	Total Add-On FTE -10-
1 Alachua	478.56	96.80	24.30	27.90	132.00	0.00	0.00	4.25	212.63	976.44
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	4.92	6.50	52.38	65.88
3 Bay	274.40	34.72	6.30	14.70	103.20	0.00	0.00	12.50	172.85	618.67
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.50	21.30	22.76
5 Brevard	710.88	61.28	16.20	37.50	292.32	0.00	0.00	17.50	475.25	1,610.93
6 Broward	2,960.16	119.04	21.60	156.60	1,299.20	0.00	0.00	19.75	1,696.53	6,272.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	44.88	46.69
8 Charlotte	121.60	0.00	0.00	0.00	16.96	0.00	0.00	4.25	125.85	268.66
9 Citrus	78.40	45.76	12.90	0.00	0.00	0.00	0.00	31.00	72.80	240.86
10 Clay	355.68	68.80	19.20	56.70	229.92	0.00	0.00	2.00	358.35	1,090.65
11 Collier	415.52	0.00	0.00	25.20	498.08	79.92	0.00	12.75	351.20	1,382.67
12 Columbia	44.80	0.00	0.00	0.00	0.00	0.00	0.00	1.50	38.58	84.88
13 Dade	4,488.16	396.64	119.40	132.90	1,147.52	0.00	0.00	123.75	2,143.65	8,552.02
14 DeSoto	4.48	0.00	0.00	0.00	0.00	0.00	6.11	4.00	34.50	49.09
15 Dixie	6.72	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.10	20.82
16 Duval	1,150.72	271.04	67.80	38.40	220.96	0.00	0.00	74.75	151.50	1,975.17
17 Escambia	239.36	79.52	22.50	0.00	0.00	0.00	0.00	3.75	541.18	886.31
18 Flagler	85.76	32.00	7.20	0.00	0.00	0.00	0.00	9.50	56.23	190.69
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	5.43	0.50	0.43	6.52
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	2.00	54.93	57.09
21 Gilchrist	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	49.60	50.92
22 Glades	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.86
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	10.93	11.43
24 Hamilton	0.64	0.00	0.00	0.00	0.00	0.00	1.99	0.50	7.58	10.71
25 Hardee	9.60	0.00	0.00	0.00	0.00	0.00	2.73	0.25	31.60	44.18
26 Hendry	27.04	0.00	0.00	0.00	0.00	0.00	0.00	15.75	82.50	125.29
27 Hernando	112.80	25.76	6.00	0.00	0.00	0.00	0.00	11.00	181.28	336.84
28 Highlands	42.56	16.00	3.30	0.00	0.00	0.00	0.00	0.00	79.05	140.91
29 Hillsborough	2,713.76	382.24	121.20	5.40	34.24	0.00	0.00	165.50	931.13	4,353.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.50	24.30	25.39
31 Indian River	174.40	44.32	9.60	0.00	0.00	0.00	0.00	6.50	101.53	336.35
32 Jackson	5.92	0.00	0.00	0.00	0.00	0.00	0.00	3.75	108.03	117.70
33 Jefferson	0.64	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.68	2.57
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	8.33	2.00	27.10	37.43
35 Lake	341.12	0.00	0.00	0.00	0.00	0.00	0.00	11.75	467.98	820.85
36 Lee	424.48	269.28	71.10	104.70	569.36	0.00	0.00	74.50	742.13	2,255.55
37 Leon	495.36	41.12	9.60	0.00	0.00	0.00	0.00	23.75	173.50	743.33
38 Levy	11.68	0.00	0.00	0.00	0.00	120.91	0.34	1.75	73.10	207.78
39 Liberty	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.40	31.88
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
41 Manatee	317.60	51.68	12.90	12.90	115.52	0.00	0.00	33.00	384.33	927.93
42 Marion	177.92	87.20	23.40	22.20	232.16	0.00	0.00	5.00	210.93	758.81
43 Martin	249.60	73.44	17.40	0.00	0.00	0.00	0.00	6.75	112.80	459.99
44 Monroe	114.24	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.73	152.72
45 Nassau	97.28	0.00	0.00	0.00	0.00	0.00	0.00	16.50	198.60	312.38
46 Okaloosa	332.16	35.68	7.50	1.80	135.52	0.00	0.00	0.00	318.50	831.16
47 Okeechobee	18.24	0.00	0.00	0.00	0.00	0.00	2.52	1.25	49.80	71.81
48 Orange	3,156.64	252.64	66.00	8.10	52.48	0.00	0.00	90.25	1,463.45	5,089.56
49 Osceola	481.12	105.60	31.50	0.00	16.00	0.00	0.00	20.25	270.45	924.92
50 Palm Beach	2,372.96	401.28	98.10	289.20	3,580.64	0.00	0.00	57.75	1,814.13	8,614.06
51 Pasco	664.96	92.96	30.60	20.10	117.92	0.00	0.00	13.25	175.10	1,114.89
52 Pinellas	986.72	237.92	72.60	30.90	245.44	0.00	0.00	96.75	459.38	2,129.71
53 Polk	480.48	168.16	31.50	4.80	75.84	0.00	0.00	2.75	472.95	1,236.48
54 Putnam	11.52	0.00	0.00	8.70	77.92	0.00	0.00	8.00	24.00	130.14
55 St. Johns	940.00	139.52	33.60	15.60	170.72	0.00	0.00	8.25	378.98	1,686.67
56 St. Lucie	46.72	68.16	13.80	11.10	296.16	0.00	0.00	13.75	338.48	788.17
57 Santa Rosa	217.60	0.00	0.00	0.00	0.00	0.00	0.00	2.75	275.10	495.45
58 Sarasota	489.76	161.92	39.90	59.70	489.60	0.00	0.00	20.75	333.03	1,594.66
59 Seminole	1,445.92	94.08	28.50	0.00	0.00	0.00	0.00	24.00	647.04	2,239.54
60 Sumter	48.64	0.00	0.00	0.00	0.00	0.00	2.61	0.00	40.50	91.75
61 Suwannee	25.76	0.00	0.00	0.00	0.00	0.00	0.29	0.75	80.18	106.98
62 Taylor	4.48	0.00	0.00	0.00	0.00	92.00	0.00	0.00	26.23	122.71
63 Union	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	24.98
64 Volusia	376.00	205.76	50.70	0.00	3.92	0.00	0.00	27.75	284.34	948.47
65 Wakulla	23.20	0.00	0.00	0.00	0.00	0.00	0.00	2.00	65.50	90.70
66 Walton	71.52	0.00	0.00	0.00	0.00	0.00	5.43	3.00	87.98	167.93
67 Washington	5.76	0.00	0.00	0.00	0.00	0.00	0.00	5.00	50.40	61.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.70	2.20
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	9.20	37.86
74 UF Lab School	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80
75 Virtual School	442.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	446.39
State	29,434.40	4,160.32	1,096.20	1,085.10	10,153.60	292.83	43.35	1,115.75	18,404.80	65,786.35

2018-19 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.35	15.35	4.92
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	5.64	5.64	1.81
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	10.13	8.91	19.04	6.11
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	16.93	16.93	5.43
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	6.21	6.21	1.99
25 Hardee	0.00	8.52	8.52	2.73
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	1.85	0.00	1.85	0.59
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.79	0.79	0.25
34 Lafayette	10.86	15.12	25.98	8.33
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	1.07	1.07	0.34
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	7.84	7.84	2.52
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	8.12	8.12	2.61
61 Suwannee	0.00	0.90	0.90	0.29
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	16.93	16.93	5.43
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	22.84	112.33	135.17	43.35

2018-19 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost's for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,069.84	48.01	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,893.20	30.70	0	0.9754	0	0	0	0.00	0.00	0.00
3 Bay	25,773.37	578.87	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,023.45	25.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,687.83	838.99	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,916.37	1,731.85	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,126.69	19.71	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	15,513.16	230.58	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,097.74	109.23	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,768.44	352.94	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,793.76	552.72	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.71	25.20	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,556.42	2,468.09	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,846.80	1.50	1	0.9720	14,790	22,185	63,616	2.80	2.80	10.13
15 Dixie	2,197.01	8.00	0	0.9302	0	0	0	0.00	0.00	0.00
16 Duval	129,259.05	976.79	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,584.86	212.73	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,861.88	55.68	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,244.77	15.75	0	0.9291	0	0	0	0.00	0.00	0.00
20 Gadsden	4,861.59	41.05	0	0.9511	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,653.17	38.01	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.37	7.50	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.27	36.50	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,559.33	3.50	0	0.9282	0	0	0	0.00	0.00	0.00
25 Hardee	5,075.94	12.00	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	7,106.21	29.03	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,748.60	136.01	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,263.09	30.93	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,639.60	1,828.24	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.29	2.00	1	0.9374	14,263	28,526	35,823	0.51	0.51	1.85
31 Indian River	17,424.74	124.00	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,191.86	90.28	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	758.27	10.27	0	0.9491	0	0	0	0.00	0.00	0.00
34 Lafayette	1,186.64	1.97	1	0.9190	13,984	27,548	92,303	4.63	3.00	10.86
35 Lake	43,457.66	426.03	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,917.55	402.36	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,032.27	267.97	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,390.82	13.89	0	0.9458	0	0	0	0.00	0.00	0.00
39 Liberty	1,304.15	28.60	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,602.03	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,849.41	216.42	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,609.57	226.11	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,384.82	33.47	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,168.74	52.77	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,123.79	57.51	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,476.59	206.68	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,413.41	8.49	0	0.9769	0	0	0	0.00	0.00	0.00
48 Orange	206,693.24	3,115.69	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,724.36	470.15	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,176.60	1,107.02	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,431.52	885.68	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,007.37	1,051.46	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,346.91	426.38	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,679.58	21.99	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,174.89	339.12	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,330.22	102.54	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,935.36	361.32	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,954.01	546.51	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,302.57	265.25	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,586.90	35.64	0	0.9625	0	0	0	0.00	0.00	0.00
61 Suwannee	5,927.23	2.00	1	0.9338	14,209	28,418	22,908	0.00	0.00	0.00
62 Taylor	2,575.45	5.05	0	0.9266	0	0	0	0.00	0.00	0.00
63 Union	2,267.94	9.07	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,102.18	804.42	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,042.58	19.83	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,637.18	9.13	0	0.9721	0	0	0	0.00	0.00	0.00
67 Washington	3,385.29	33.29	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	623.27	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,147.01	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.05	4.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.50	1	1.0219	15,549	7,775	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,728.33	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.75	0.46	1	0.9726	14,799	6,808	0	0.00	0.00	0.00
75 Virtual School	38,212.25	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,835,437.95	22,230.68	6		87,594	121,260	214,650			22.84

2018-19 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost's for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.642
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,069.84	17.06	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,893.20	2.14	1	0.9754	23,137	49,513	112,396	2.72	2.72	15.35
3 Bay	25,773.37	87.64	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,023.45	5.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,687.83	113.76	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,916.37	508.06	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,126.69	2.65	1	0.9335	22,144	58,682	80,769	1.00	1.00	5.64
8 Charlotte	15,513.16	13.69	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,097.74	5.29	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,768.44	31.43	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,793.76	67.17	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.71	3.44	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,556.42	319.36	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,846.80	0.40	1	0.9720	23,057	9,223	45,600	1.58	1.58	8.91
15 Dixie	2,197.01	1.19	1	0.9302	22,065	26,257	10,937	0.00	0.00	0.00
16 Duval	129,259.05	232.83	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,584.86	129.95	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,861.88	9.71	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,244.77	2.50	1	0.9291	22,039	55,098	126,728	3.25	3.00	16.93
20 Gadsden	4,861.59	2.44	1	0.9511	22,561	55,049	53,234	0.00	0.00	0.00
21 Gilchrist	2,653.17	3.31	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.37	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.27	6.48	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,559.33	1.00	1	0.9282	22,018	22,018	46,253	1.10	1.10	6.21
25 Hardee	5,075.94	1.05	1	0.9621	22,822	23,963	58,482	1.51	1.51	8.52
26 Hendry	7,106.21	11.39	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,748.60	36.12	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,263.09	10.62	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,639.60	276.43	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.29	1.08	1	0.9374	22,236	24,015	14,926	0.00	0.00	0.00
31 Indian River	17,424.74	31.27	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,191.86	3.78	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	758.27	0.50	1	0.9491	22,514	11,257	14,451	0.14	0.14	0.79
34 Lafayette	1,186.64	1.09	1	0.9190	21,800	23,762	82,210	2.68	2.68	15.12
35 Lake	43,457.66	46.29	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,917.55	52.79	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,032.27	36.62	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,390.82	1.96	1	0.9458	22,435	43,973	48,169	0.19	0.19	1.07
39 Liberty	1,304.15	7.49	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,602.03	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,849.41	79.85	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,609.57	30.46	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,384.82	177.11	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,168.74	8.85	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,123.79	10.90	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,476.59	38.92	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,413.41	2.24	1	0.9769	23,173	51,908	84,232	1.39	1.39	7.84
48 Orange	206,693.24	384.72	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,724.36	132.36	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,176.60	383.28	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,431.52	169.62	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,007.37	188.04	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,346.91	220.72	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,679.58	7.20	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,174.89	80.81	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,330.22	21.12	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,935.36	38.31	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,954.01	51.34	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,302.57	31.36	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,586.90	1.33	1	0.9625	22,831	30,365	63,194	1.44	1.44	8.12
61 Suwannee	5,927.23	0.35	1	0.9338	22,151	7,753	11,362	0.16	0.16	0.90
62 Taylor	2,575.45	2.03	1	0.9266	21,980	44,619	13,537	0.00	0.00	0.00
63 Union	2,267.94	3.00	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,102.18	39.30	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,042.58	4.50	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,637.18	2.51	1	0.9721	23,059	57,878	223,887	7.20	3.00	16.93
67 Washington	3,385.29	15.10	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	623.27	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,147.01	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.05	0.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.00	0	1.0219	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,728.33	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.75	0.00	0	0.9726	0	0	0	0.00	0.00	0.00
75 Virtual School	38,212.25	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,835,437.95	4,210.56	17		382,022	595,333	1090367			112.33

2018-19 FEFP Fourth Calculation
CFS and DJJ Weighted FTE using 2018-19 Program Weights

	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.62	0.00	0.97	0.00	5.25	0.00	0.25
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.64	0.58	1.85	0.00	0.00	0.07
6 Broward	16.64	33.15	0.90	38.55	12.93	34.92	5.64	48.43
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	16.74	0.00	0.00	0.00	12.86
10 Clay	0.11	14.48	2.82	0.00	0.00	7.24	0.00	0.00
11 Collier	0.32	18.89	0.00	0.35	0.43	6.59	0.00	0.07
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	146.26	0.00	0.00	9.66	182.42	0.62	0.00	9.97
14 DeSoto	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	19.14	0.00	0.00	0.55	14.95	0.00	0.00
17 Escambia	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.90
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	6.59	0.14	0.00	31.51	9.74	19.00	0.00	27.40
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.76	11.47	0.00	0.00	0.00	5.83
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.62	0.00	0.14	0.00	3.62	0.00	0.14
36 Lee	3.77	2.90	1.07	6.37	2.29	6.62	0.00	7.10
37 Leon	0.00	3.98	0.00	0.00	0.00	3.18	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	91.16	0.00	13.00	0.00	79.98	0.00	14.29
40 Madison	0.00	0.00	0.00	5.57	0.00	0.00	0.00	5.61
41 Manatee	22.37	5.43	0.00	13.24	16.72	1.38	5.64	10.10
42 Marion	0.00	1.74	2.82	7.00	0.00	0.00	0.00	6.21
43 Martin	0.00	0.00	5.64	2.13	0.00	0.00	0.00	1.76
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.71	0.00	0.00	0.00	5.60
47 Okeechobee	0.00	0.00	0.00	30.46	0.00	0.00	0.00	33.30
48 Orange	1.28	0.90	0.00	29.87	2.87	1.81	0.00	22.04
49 Osceola	0.50	0.00	0.00	8.33	0.89	0.00	0.00	5.02
50 Palm Beach	1.48	0.40	0.00	7.39	2.96	2.97	0.00	6.25
51 Pasco	0.00	8.98	0.00	0.00	0.00	16.18	2.43	0.16
52 Pinellas	2.18	3.98	0.00	0.00	0.89	0.43	0.00	0.00
53 Polk	0.39	0.00	0.00	48.69	0.59	0.00	0.00	42.26
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	12.28	0.00	0.00	0.00	18.38
56 St. Lucie	0.46	0.00	0.00	0.16	0.77	0.00	0.00	1.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	1.66	0.00	1.91	0.00	4.85	0.00	1.95
64 Volusia	1.68	3.58	0.00	0.15	1.03	1.77	0.00	0.31
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	1.68	0.00	0.00	20.39	0.00	0.00	0.00	23.51
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	205.71	216.56	24.19	322.72	236.93	211.36	13.71	311.60

2018-19 FEFP Fourth Calculation
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	4.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.63	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00	0.00
6 Broward	0.00	1.77	4.74	9.88	0.00	0.00	0.00	0.00	0.00	1.77	4.74	9.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	36.16	0.62	0.00	0.31	0.00	0.00	0.00	0.00	36.16	0.62	0.00	0.31
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	3.15	18.86	0.00	0.00	0.00	0.00	0.00	0.00	3.15	18.86	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	3.72	0.00	0.73	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.73
37 Leon	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29
40 Madison	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
41 Manatee	0.00	0.00	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
47 Okeechobee	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84
48 Orange	1.59	0.91	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.91	0.00	0.00
49 Osceola	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
50 Palm Beach	1.48	2.57	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.57	0.00	0.00
51 Pasco	0.00	7.20	2.43	0.16	0.00	0.00	0.00	0.00	0.00	7.20	2.43	0.16
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10
56 St. Lucie	0.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	1.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	3.19	0.00	0.04	0.00	0.00	0.00	0.00	0.00	3.19	0.00	0.04
64 Volusia	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	45.79	43.47	12.81	28.61	0.00	0.00	0.00	0.00	45.79	43.47	12.81	28.61

2018-19 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	808.83	197.45	61.22	505.74	0.00	4.63	0.00	0.00	808.83	202.08	61.22	505.74
2 Baker	11.35	72.24	12.07	327.44	0.00	0.00	0.00	0.00	11.35	72.24	12.07	327.44
3 Bay	599.69	2,282.32	508.63	670.94	0.00	0.00	0.00	0.00	599.69	2,282.32	508.63	670.94
4 Bradford	0.00	70.64	22.46	80.80	0.00	0.00	0.00	0.00	0.00	70.64	22.46	80.80
5 Brevard	1,663.60	2,986.58	584.06	1,439.38	1.85	0.00	0.00	0.00	1,665.45	2,986.58	584.06	1,439.38
6 Broward	27,718.54	6,320.84	2,504.43	6,685.34	0.00	1.77	4.74	9.88	27,718.54	6,322.61	2,509.17	6,695.22
7 Calhoun	5.47	66.88	20.42	65.04	0.00	0.00	0.00	0.00	5.47	66.88	20.42	65.04
8 Charlotte	319.08	877.64	61.27	464.65	0.00	0.00	0.00	0.00	319.08	877.64	61.27	464.65
9 Citrus	152.34	407.97	18.00	453.14	0.00	0.00	0.00	0.00	152.34	407.97	18.00	453.14
10 Clay	529.39	1,365.05	150.42	906.93	0.00	0.00	0.00	0.00	529.39	1,365.05	150.42	906.93
11 Collier	6,515.72	1,895.89	349.47	972.89	0.11	0.00	0.00	0.00	6,515.83	1,895.89	349.47	972.89
12 Columbia	84.36	72.63	14.22	399.38	0.00	0.00	0.00	0.00	84.36	72.63	14.22	399.38
13 Dade	47,167.85	6,621.03	1,573.95	8,236.57	36.16	0.62	0.00	0.31	47,204.01	6,621.65	1,573.95	8,236.88
14 DeSoto	324.42	10.89	2.71	110.44	0.00	0.00	0.00	0.00	324.42	10.89	2.71	110.44
15 Dixie	0.00	52.55	9.37	63.04	0.00	0.00	0.00	0.00	0.00	52.55	9.37	63.04
16 Duval	4,687.21	3,677.34	1,245.30	1,681.24	0.55	0.00	0.00	0.00	4,687.76	3,677.34	1,245.30	1,681.24
17 Escambia	394.58	823.90	875.19	1,200.10	0.00	0.00	0.00	0.00	394.58	823.90	875.19	1,200.10
18 Flagler	285.81	150.30	12.53	397.36	0.00	0.00	0.00	0.00	285.81	150.30	12.53	397.36
19 Franklin	17.56	71.91	25.61	22.98	0.00	0.00	0.00	0.00	17.56	71.91	25.61	22.98
20 Gadsden	374.70	160.14	9.70	105.59	0.00	0.00	0.00	0.00	374.70	160.14	9.70	105.59
21 Gilchrist	45.49	149.72	28.83	80.91	0.00	0.00	0.00	0.38	45.49	149.72	28.83	81.29
22 Glades	67.58	41.73	0.00	18.73	0.00	0.00	0.00	0.00	67.58	41.73	0.00	18.73
23 Gulf	11.73	121.42	39.66	29.35	0.00	0.00	0.00	0.00	11.73	121.42	39.66	29.35
24 Hamilton	111.92	10.39	6.71	58.68	0.00	0.00	0.00	0.50	111.92	10.39	6.71	59.18
25 Hardee	292.73	27.90	12.30	144.16	0.00	0.00	0.00	0.00	292.73	27.90	12.30	144.16
26 Hendry	604.79	128.47	48.13	304.54	0.00	0.00	0.00	0.00	604.79	128.47	48.13	304.54
27 Hernando	404.93	669.66	225.68	537.91	0.00	0.00	0.00	0.00	404.93	669.66	225.68	537.91
28 Highlands	546.65	99.67	44.85	382.78	0.00	0.00	0.00	0.00	546.65	99.67	44.85	382.78
29 Hillsborough	19,325.73	6,089.26	1,717.48	5,334.14	3.15	18.86	0.00	0.00	19,328.88	6,108.12	1,717.48	5,334.14
30 Holmes	0.00	8.29	4.18	136.06	0.00	0.00	0.00	0.00	0.00	8.29	4.18	136.06
31 Indian River	730.58	490.05	120.46	374.79	0.00	0.00	0.00	0.00	730.58	490.05	120.46	374.79
32 Jackson	81.80	340.11	38.42	258.45	0.00	0.00	0.00	0.00	81.80	340.11	38.42	258.45
33 Jefferson	13.35	14.30	5.92	14.32	0.00	0.00	0.00	0.00	13.35	14.30	5.92	14.32
34 Lafayette	62.20	10.46	5.70	78.71	0.00	0.00	0.00	0.00	62.20	10.46	5.70	78.71
35 Lake	1,549.26	1,640.24	271.15	1,228.83	0.00	0.00	0.00	0.00	1,549.26	1,640.24	271.15	1,228.83
36 Lee	7,488.50	1,376.45	362.78	2,225.43	0.00	3.72	0.00	0.73	7,488.50	1,380.17	362.78	2,226.16
37 Leon	437.80	1,031.16	206.72	507.06	0.00	0.00	0.00	0.17	437.80	1,031.16	206.72	507.23
38 Levy	123.37	55.99	7.33	176.68	0.00	0.00	0.00	0.00	123.37	55.99	7.33	176.68
39 Liberty	11.06	143.71	35.09	61.57	0.00	0.00	0.00	1.29	11.06	143.71	35.09	62.86
40 Madison	5.51	3.44	0.00	114.34	0.00	0.00	0.00	0.04	5.51	3.44	0.00	114.38
41 Manatee	3,753.29	842.47	187.82	1,013.28	0.00	0.00	5.64	0.00	3,753.29	842.47	193.46	1,013.28
42 Marion	1,749.91	514.95	107.09	1,513.89	0.00	0.00	0.00	0.00	1,749.91	514.95	107.09	1,513.89
43 Martin	1,595.85	153.77	1,032.49	469.20	0.00	0.00	0.00	0.00	1,595.85	153.77	1,032.49	469.20
44 Monroe	726.14	169.80	30.75	157.28	0.00	0.00	0.00	0.00	726.14	169.80	30.75	157.28
45 Nassau	134.88	173.06	54.61	367.11	0.00	0.00	0.00	0.00	134.88	173.06	54.61	367.11
46 Okaloosa	870.44	826.18	286.05	731.59	0.00	0.00	0.00	1.89	870.44	826.18	286.05	733.48
47 Okeechobee	597.64	24.46	4.80	177.22	0.00	0.00	0.00	2.84	597.64	24.46	4.80	180.06
48 Orange	29,497.21	11,027.27	2,292.18	4,243.54	1.59	0.91	0.00	0.00	29,498.80	11,028.18	2,292.18	4,243.54
49 Osceola	12,501.04	2,071.19	480.30	1,432.60	0.39	0.00	0.00	0.00	12,501.43	2,071.19	480.30	1,432.60
50 Palm Beach	22,424.34	3,900.34	1,868.91	4,418.75	1.48	2.57	0.00	0.00	22,425.82	3,902.91	1,868.91	4,418.75
51 Pasco	2,135.06	2,892.67	908.25	1,000.69	0.00	7.20	2.43	0.16	2,135.06	2,899.87	910.68	1,000.85
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	0.00	0.00	0.00	0.00	4,286.77	2,968.41	738.65	2,837.86
53 Polk	8,434.33	1,388.25	1,155.76	3,241.38	0.20	0.00	0.00	0.00	8,434.53	1,388.25	1,155.76	3,241.38
54 Putnam	444.42	66.59	20.48	302.74	0.00	0.00	0.00	0.00	444.42	66.59	20.48	302.74
55 St. Johns	260.96	918.57	460.33	656.94	0.00	0.00	0.00	6.10	260.96	918.57	460.33	663.04
56 St. Lucie	2,882.62	473.22	208.08	938.82	0.31	0.00	0.00	1.00	2,882.93	473.22	208.08	939.82
57 Santa Rosa	185.19	1,356.55	206.44	471.23	0.00	0.00	0.00	0.00	185.19	1,356.55	206.44	471.23
58 Sarasota	1,817.42	1,987.23	249.32	820.13	0.00	0.00	0.00	0.00	1,817.42	1,987.23	249.32	820.13
59 Seminole	2,533.67	954.04	218.85	1,595.55	0.00	0.00	0.00	0.00	2,533.67	954.04	218.85	1,595.55
60 Sumter	216.26	122.36	9.93	283.14	0.00	0.00	0.00	0.00	216.26	122.36	9.93	283.14
61 Suwannee	253.85	3.76	5.59	218.91	0.00	0.00	0.00	0.00	253.85	3.76	5.59	218.91
62 Taylor	0.00	13.21	1.92	64.89	0.00	0.00	0.00	0.00	0.00	13.21	1.92	64.89
63 Union	0.00	43.03	19.80	87.17	0.00	3.19	0.00	0.04	0.00	46.22	19.80	87.21
64 Volusia	2,847.20	3,050.38	285.26	1,828.89	0.00	0.00	0.00	0.16	2,847.20	3,050.38	285.26	1,829.05
65 Wakulla	0.51	69.48	22.00	173.59	0.00	0.00	0.00	0.00	0.51	69.48	22.00	173.59
66 Walton	307.99	3.22	18.51	114.41	0.00	0.00	0.00	0.00	307.99	3.22	18.51	114.41
67 Washington	17.92	93.41	66.69	95.46	0.00	0.00	0.00	3.12	17.92	93.41	66.69	98.58
69 FAMU Lab School	3.53	0.00	0.00	2.50	0.00	0.00	0.00	0.00	3.53	0.00	0.00	2.50
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	0.00	0.00	0.00
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	0.00	0.00	0.00	0.00	38.58	33.01	0.00	0.00
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03	0.00	0.00	0.00
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	0.00	0.00	0.00	0.00	21.16	0.00	0.00	49.10
74 UF Lab School	0.00	0.00	10.49	3.20	0.00	0.00	0.00	0.00	0.00	0.00	10.49	3.20
75 Virtual School	0.00	0.00	0.00	1,076.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.29
State	224,142.09	76,777.49	22,193.77	67,243.78	45.79	43.47	12.81	28.61	224,187.88	76,820.96	22,206.58	67,272.39

2018-19 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-
1 Alachua	808.83	202.08	61.22	505.74	1,577.87
2 Baker	11.35	72.24	12.07	327.44	423.10
3 Bay	599.69	2,282.32	508.63	670.94	4,061.58
4 Bradford	0.00	70.64	22.46	80.80	173.90
5 Brevard	1,665.45	2,986.58	584.06	1,439.38	6,675.47
6 Broward	27,718.54	6,322.61	2,509.17	6,695.22	43,245.54
7 Calhoun	5.47	66.88	20.42	65.04	157.81
8 Charlotte	319.08	877.64	61.27	464.65	1,722.64
9 Citrus	152.34	407.97	18.00	453.14	1,031.45
10 Clay	529.39	1,365.05	150.42	906.93	2,951.79
11 Collier	6,515.83	1,895.89	349.47	972.89	9,734.08
12 Columbia	84.36	72.63	14.22	399.38	570.59
13 Dade	47,204.01	6,621.65	1,573.95	8,236.88	63,636.49
14 DeSoto	324.42	10.89	2.71	110.44	448.46
15 Dixie	0.00	52.55	9.37	63.04	124.96
16 Duval	4,687.76	3,677.34	1,245.30	1,681.24	11,291.64
17 Escambia	394.58	823.90	875.19	1,200.10	3,293.77
18 Flagler	285.81	150.30	12.53	397.36	846.00
19 Franklin	17.56	71.91	25.61	22.98	138.06
20 Gadsden	374.70	160.14	9.70	105.59	650.13
21 Gilchrist	45.49	149.72	28.83	81.29	305.33
22 Glades	67.58	41.73	0.00	18.73	128.04
23 Gulf	11.73	121.42	39.66	29.35	202.16
24 Hamilton	111.92	10.39	6.71	59.18	188.20
25 Hardee	292.73	27.90	12.30	144.16	477.09
26 Hendry	604.79	128.47	48.13	304.54	1,085.93
27 Hernando	404.93	669.66	225.68	537.91	1,838.18
28 Highlands	546.65	99.67	44.85	382.78	1,073.95
29 Hillsborough	19,328.88	6,108.12	1,717.48	5,334.14	32,488.62
30 Holmes	0.00	8.29	4.18	136.06	148.53
31 Indian River	730.58	490.05	120.46	374.79	1,715.88
32 Jackson	81.80	340.11	38.42	258.45	718.78
33 Jefferson	13.35	14.30	5.92	14.32	47.89
34 Lafayette	62.20	10.46	5.70	78.71	157.07
35 Lake	1,549.26	1,640.24	271.15	1,228.83	4,689.48
36 Lee	7,488.50	1,380.17	362.78	2,226.16	11,457.61
37 Leon	437.80	1,031.16	206.72	507.23	2,182.91
38 Levy	123.37	55.99	7.33	176.68	363.37
39 Liberty	11.06	143.71	35.09	62.86	252.72
40 Madison	5.51	3.44	0.00	114.38	123.33
41 Manatee	3,753.29	842.47	193.46	1,013.28	5,802.50
42 Marion	1,749.91	514.95	107.09	1,513.89	3,885.84
43 Martin	1,595.85	153.77	1,032.49	469.20	3,251.31
44 Monroe	726.14	169.80	30.75	157.28	1,083.97
45 Nassau	134.88	173.06	54.61	367.11	729.66
46 Okaloosa	870.44	826.18	286.05	733.48	2,716.15
47 Okeechobee	597.64	24.46	4.80	180.06	806.96
48 Orange	29,498.80	11,028.18	2,292.18	4,243.54	47,062.70
49 Osceola	12,501.43	2,071.19	480.30	1,432.60	16,485.52
50 Palm Beach	22,425.82	3,902.91	1,868.91	4,418.75	32,616.39
51 Pasco	2,135.06	2,899.87	910.68	1,000.85	6,946.46
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	10,831.69
53 Polk	8,434.53	1,388.25	1,155.76	3,241.38	14,219.92
54 Putnam	444.42	66.59	20.48	302.74	834.23
55 St. Johns	260.96	918.57	460.33	663.04	2,302.90
56 St. Lucie	2,882.93	473.22	208.08	939.82	4,504.05
57 Santa Rosa	185.19	1,356.55	206.44	471.23	2,219.41
58 Sarasota	1,817.42	1,987.23	249.32	820.13	4,874.10
59 Seminole	2,533.67	954.04	218.85	1,595.55	5,302.11
60 Sumter	216.26	122.36	9.93	283.14	631.69
61 Suwannee	253.85	3.76	5.59	218.91	482.11
62 Taylor	0.00	13.21	1.92	64.89	80.02
63 Union	0.00	46.22	19.80	87.21	153.23
64 Volusia	2,847.20	3,050.38	285.26	1,829.05	8,011.89
65 Wakulla	0.51	69.48	22.00	173.59	265.58
66 Walton	307.99	3.22	18.51	114.41	444.13
67 Washington	17.92	93.41	66.69	98.58	276.60
69 FAMU Lab School	3.53	0.00	0.00	2.50	6.03
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	13.40
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	71.59
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	15.03
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	70.26
74 UF Lab School	0.00	0.00	10.49	3.20	13.69
75 Virtual School	0.00	0.00	0.00	1,076.29	1,076.29
State	224,187.88	76,820.96	22,206.58	67,272.39	390,487.81

2018-19 FEFP Fourth Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE -1-	Group 2 Weighted FTE Ceiling -2-	Under Cap -3-	Over Cap -4-	Over/(Under Cap) by Program: ESOL/Intensive English Grades K-12 130 -5-	ESE Support Level IV 254 -6-	ESE Support Level V 255 -7-	ESE Education Grades 9-12 300 -8-	Total -9-
1 Alachua	1,475.42	1,577.87	102.45	0.00	(93.28)	(28.33)	35.03	(15.87)	(102.45)
2 Baker	441.71	423.10	0.00	18.61	1.53	38.86	0.00	(21.78)	18.61
3 Bay	3,850.79	4,061.58	210.79	0.00	24.31	(187.39)	(14.17)	(33.54)	(210.79)
4 Bradford	224.75	173.90	0.00	50.85	0.32	20.74	7.16	22.63	50.85
5 Brevard	6,881.57	6,675.47	0.00	206.10	95.34	49.72	57.77	3.27	206.10
6 Broward	41,493.31	43,245.54	1,752.23	0.00	(1,987.96)	(55.04)	357.30	(66.53)	(1,752.23)
7 Calhoun	156.30	157.81	1.51	0.00	(1.39)	4.45	(5.47)	0.90	(1.51)
8 Charlotte	1,666.21	1,722.64	56.43	0.00	(27.20)	(43.17)	15.97	(2.03)	(56.43)
9 Citrus	1,025.98	1,031.45	5.47	0.00	(12.50)	(12.67)	11.85	7.85	(5.47)
10 Clay	2,919.75	2,951.79	32.04	0.00	64.14	(87.76)	26.91	(35.33)	(32.04)
11 Collier	9,524.55	9,734.08	209.53	0.00	(423.99)	104.40	29.50	80.56	(209.53)
12 Columbia	611.09	570.59	0.00	40.50	13.31	18.57	5.19	3.43	40.50
13 Dade	62,796.97	63,636.49	839.52	0.00	(2,992.80)	2,310.37	227.88	(384.97)	(839.52)
14 DeSoto	426.53	448.46	21.93	0.00	(42.59)	(5.46)	(0.45)	26.57	(21.93)
15 Dixie	101.20	124.96	23.76	0.00	0.00	(23.60)	(2.66)	2.50	(23.76)
16 Duval	11,840.16	11,291.64	0.00	548.52	679.83	(142.34)	68.33	(57.30)	548.52
17 Escambia	3,212.76	3,293.77	81.01	0.00	16.25	(54.03)	(142.01)	98.78	(81.01)
18 Flagler	889.48	846.00	0.00	43.48	21.26	51.21	42.25	(71.24)	43.48
19 Franklin	128.06	138.06	10.00	0.00	2.96	(14.91)	(11.50)	13.45	(10.00)
20 Gadsden	521.02	650.13	129.11	0.00	(96.76)	(11.58)	4.07	(24.84)	(129.11)
21 Gilchrist	296.15	305.33	9.18	0.00	2.61	(12.16)	(10.15)	10.52	(9.18)
22 Glades	96.64	128.04	31.40	0.00	(12.13)	(14.59)	0.00	(4.68)	(31.40)
23 Gulf	209.63	202.16	0.00	7.47	0.19	10.67	(3.10)	(0.29)	7.47
24 Hamilton	173.82	188.20	14.38	0.00	(6.03)	2.28	(1.07)	(9.56)	(14.38)
25 Hardee	474.36	477.09	2.73	0.00	(2.46)	15.53	(6.38)	(9.42)	(2.73)
26 Hendry	1,084.95	1,085.93	0.98	0.00	23.78	(23.41)	16.13	(17.48)	(0.98)
27 Hernando	1,625.94	1,838.18	212.24	0.00	6.43	(177.44)	(21.89)	(19.34)	(212.24)
28 Highlands	1,043.91	1,073.95	30.04	0.00	(21.96)	12.27	15.07	(35.42)	(30.04)
29 Hillsborough	31,612.83	32,488.62	875.79	0.00	(1,344.67)	508.28	(157.86)	118.46	(875.79)
30 Holmes	149.60	148.53	0.00	1.07	10.23	(1.05)	1.91	(10.02)	1.07
31 Indian River	1,700.51	1,715.88	15.37	0.00	(20.18)	(41.29)	55.97	(9.87)	(15.37)
32 Jackson	683.64	718.78	35.14	0.00	6.74	(13.39)	(17.09)	(11.40)	(35.14)
33 Jefferson	74.27	47.89	0.00	26.38	8.57	22.87	(3.10)	(1.96)	26.38
34 Lafayette	148.26	157.07	8.81	0.00	0.27	(3.33)	0.45	(6.20)	(8.81)
35 Lake	4,570.15	4,689.48	119.33	0.00	(33.94)	(98.44)	(9.98)	23.03	(119.33)
36 Lee	12,039.88	11,457.61	0.00	582.27	548.58	75.97	(64.94)	22.66	582.27
37 Leon	2,282.51	2,182.91	0.00	99.60	85.72	(61.38)	(0.11)	75.37	99.60
38 Levy	365.75	363.37	0.00	2.38	12.73	(5.72)	3.73	(8.36)	2.38
39 Liberty	221.27	252.72	31.45	0.00	1.50	(40.21)	7.17	0.09	(31.45)
40 Madison	90.47	123.33	32.86	0.00	0.21	(3.44)	0.00	(29.63)	(32.86)
41 Manatee	6,084.92	5,802.50	0.00	282.42	79.57	(59.25)	257.05	5.05	282.42
42 Marion	4,091.65	3,885.84	0.00	205.81	(17.82)	303.34	64.77	(144.48)	205.81
43 Martin	3,232.34	3,251.31	18.97	0.00	38.72	(32.64)	(33.24)	8.19	(18.97)
44 Monroe	1,057.30	1,083.97	26.67	0.00	(96.48)	21.17	19.18	29.46	(26.67)
45 Nassau	824.30	729.66	0.00	94.64	(8.10)	35.07	6.89	60.78	94.64
46 Okaloosa	2,604.64	2,716.15	111.51	0.00	89.49	(78.21)	(66.46)	(56.33)	(111.51)
47 Okeechobee	834.41	806.96	0.00	27.45	14.55	6.27	7.84	(1.21)	27.45
48 Orange	44,286.82	47,062.70	2,775.88	0.00	(2,372.68)	247.50	(121.59)	(529.11)	(2,775.88)
49 Osceola	14,832.26	16,485.52	1,653.26	0.00	(1,710.82)	(369.72)	266.48	160.80	(1,653.26)
50 Palm Beach	31,100.85	32,616.39	1,515.54	0.00	(1,700.61)	103.40	293.56	(211.89)	(1,515.54)
51 Pasco	7,838.75	6,946.46	0.00	892.29	167.67	305.41	46.32	372.89	892.29
52 Pinellas	11,992.15	10,831.69	0.00	1,160.46	(110.60)	836.82	322.27	111.97	1,160.46
53 Polk	14,156.63	14,219.92	63.29	0.00	(273.74)	154.82	89.54	(33.91)	(63.29)
54 Putnam	931.50	834.23	0.00	97.27	20.88	12.99	20.14	43.26	97.27
55 St. Johns	2,633.91	2,302.90	0.00	331.01	(24.91)	308.71	(4.40)	51.61	331.01
56 St. Lucie	4,126.87	4,504.05	377.18	0.00	(105.54)	(102.13)	(88.92)	(80.59)	(377.18)
57 Santa Rosa	2,185.55	2,219.41	33.86	0.00	9.49	(48.93)	9.71	(4.13)	(33.86)
58 Sarasota	4,862.32	4,874.10	11.78	0.00	(89.11)	(9.41)	40.34	46.40	(11.78)
59 Seminole	5,332.08	5,302.11	0.00	29.97	51.00	5.90	(41.92)	14.99	29.97
60 Sumter	550.38	631.69	81.31	0.00	(50.42)	6.62	(2.43)	(35.08)	(81.31)
61 Suwannee	515.26	482.11	0.00	33.15	17.11	3.48	(3.62)	16.18	33.15
62 Taylor	73.11	80.02	6.91	0.00	0.00	5.07	9.53	(21.51)	(6.91)
63 Union	145.67	153.23	7.56	0.00	0.00	(13.40)	(2.87)	8.71	(7.56)
64 Volusia	7,626.66	8,011.89	385.23	0.00	(148.53)	(139.18)	(63.53)	(33.99)	(385.23)
65 Wakulla	255.42	265.58	10.16	0.00	5.94	2.28	3.39	(21.77)	(10.16)
66 Walton	535.21	444.13	0.00	91.08	34.37	29.82	(4.35)	31.24	91.08
67 Washington	298.27	276.60	0.00	21.67	(8.20)	27.07	18.50	(15.70)	21.67
69 FAMU Lab School	8.71	6.03	0.00	2.68	(0.02)	0.00	0.00	2.70	2.68
70 FAU - Palm Beach	10.97	13.40	2.43	0.00	(2.43)	0.00	0.00	0.00	(2.43)
71 FAU - St. Lucie	61.76	71.59	9.83	0.00	8.70	(18.53)	0.00	0.00	(9.83)
72 FSU Lab - Broward	24.73	15.03	0.00	9.70	7.89	1.81	0.00	0.00	9.70
73 FSU Lab - Leon	83.68	70.26	0.00	13.42	(0.84)	0.00	0.00	14.26	13.42
74 UF Lab School	9.94	13.69	3.75	0.00	0.00	1.66	(10.49)	5.08	(3.75)
75 Virtual School	1,129.50	1,076.29	0.00	53.21	30.70	0.00	0.00	22.51	53.21
State	383,470.67	390,487.81	11,990.60	4,973.46	(11,637.80)	3,631.87	1,549.40	(560.61)	(7,017.14)

2018-19 FEFP Fourth Calculation
Funded Group 2 WFTE

	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
		130	254	255	300	Total	130	254	255	300	Total	130	254	255	300	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.55	173.75	96.25	489.87	1,475.42
2 Baker	18.61	0.70	17.91	0.00	0.00	18.61	0.59	4.95	0.00	0.00	5.54	12.77	98.14	12.07	305.66	428.64
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	2,094.93	494.46	637.40	3,850.79
4 Bradford	50.85	0.32	20.74	7.16	22.63	50.85	0.27	5.73	1.27	22.63	29.90	0.27	76.37	23.73	103.43	203.80
5 Brevard	206.10	95.34	49.72	57.77	3.27	206.10	80.46	13.74	10.24	3.27	107.71	1,745.91	3,000.32	594.30	1,442.65	6,783.18
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,730.58	6,267.57	2,866.47	6,628.69	41,493.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08	71.33	14.95	65.94	156.30
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.88	834.47	77.24	462.62	1,666.21
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.84	395.30	29.85	460.99	1,025.98
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.53	1,277.29	177.33	871.60	2,919.75
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.84	2,000.29	378.97	1,053.45	9,524.55
12 Columbia	40.50	13.31	18.57	5.19	3.43	40.50	11.23	5.13	0.92	3.43	20.71	95.59	77.76	15.14	402.81	591.30
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,211.21	8,932.02	1,801.83	7,851.91	62,796.97
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.83	5.43	2.26	137.01	426.53
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	6.71	65.54	101.20
16 Duval	548.52	498.42	0.00	50.10	0.00	548.52	420.61	0.00	8.88	0.00	429.49	5,289.78	3,535.00	1,272.41	1,623.94	11,721.13
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.83	769.87	733.18	1,298.88	3,212.76
18 Flagler	43.48	8.06	19.41	16.01	0.00	43.48	6.80	5.36	2.84	0.00	15.00	305.81	187.46	41.61	326.12	861.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.52	57.00	14.11	36.43	128.06
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.94	148.56	13.77	80.75	521.02
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.10	137.56	18.68	91.81	296.15
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.45	27.14	0.00	14.05	96.64
23 Gulf	7.47	0.13	7.34	0.00	0.00	7.47	0.11	2.03	0.00	0.00	2.14	11.90	126.78	36.56	29.06	204.30
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.89	12.67	5.64	49.62	173.82
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.27	43.43	5.92	134.74	474.36
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.57	105.06	64.26	287.06	1,084.95
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.36	492.22	203.79	518.57	1,625.94
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.69	111.94	59.92	347.36	1,043.91
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,984.21	6,616.40	1,559.62	5,452.60	31,612.83
30 Holmes	1.07	0.90	0.00	0.17	0.00	1.07	0.76	0.00	0.03	0.00	0.79	10.09	7.24	5.95	126.04	149.32
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.40	448.76	176.43	364.92	1,700.51
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.54	326.72	21.33	247.05	683.64
33 Jefferson	26.38	7.19	19.19	0.00	0.00	26.38	6.07	5.30	0.00	0.00	11.37	20.80	23.28	2.82	12.36	59.26
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.47	7.13	6.15	72.51	148.26
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.32	1,541.80	261.17	1,251.86	4,570.15
36 Lee	582.27	493.54	68.35	0.00	20.38	582.27	416.49	18.89	0.00	20.38	455.76	7,960.03	1,406.68	297.84	2,248.82	11,913.37
37 Leon	99.60	53.00	0.00	0.00	46.60	99.60	44.73	0.00	0.00	46.60	91.33	515.25	969.78	206.61	582.60	2,274.24
38 Levy	2.38	1.84	0.00	0.54	0.00	2.38	1.55	0.00	0.10	0.00	1.65	135.81	50.27	10.62	168.32	365.02
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	103.50	42.26	62.95	221.27
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	0.00	0.00	84.75	90.47
41 Manatee	282.42	65.77	0.00	212.47	4.18	282.42	55.50	0.00	37.66	4.18	97.34	3,822.59	783.22	275.70	1,018.33	5,899.84
42 Marion	205.81	0.00	169.60	36.21	0.00	205.81	0.00	46.86	6.42	0.00	53.28	1,732.09	695.55	142.07	1,369.41	3,939.12
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.57	121.13	999.25	477.39	3,232.34
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.66	190.97	49.93	186.74	1,057.30
45 Nassau	94.64	0.00	32.30	6.35	55.99	94.64	0.00	8.93	1.13	55.99	66.05	126.78	184.76	56.28	427.89	795.71
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.93	747.97	219.59	677.15	2,604.64
47 Okeechobee	27.45	13.94	6.00	7.51	0.00	27.45	11.76	1.66	1.33	0.00	14.75	610.01	26.39	6.46	178.85	821.71
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,126.12	11,275.68	2,170.59	3,714.43	44,286.82
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,790.61	1,701.47	746.78	1,593.40	14,832.26
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,725.21	4,006.31	2,162.47	4,206.86	31,100.85
51 Pasco	892.29	167.67	305.41	46.32	372.89	892.29	141.49	84.39	8.21	372.89	606.98	2,276.55	2,984.26	918.89	1,373.74	7,553.44
52 Pinellas	1,160.46	0.00	764.00	294.23	102.23	1,160.46	0.00	211.11	52.15	102.23	365.49	4,176.17	3,252.34	818.84	2,949.83	11,197.18
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.79	1,543.07	1,245.30	3,207.47	14,156.63
54 Putnam	97.27	20.88	12.99	20.14	43.26	97.27	17.62	3.59	3.57	43.26	68.04	462.04	70.18	24.05	346.00	902.27
55 St. Johns	331.01	0.00	283.60	0.00	47.41	331.01	0.00	78.36	0.00	47.41	125.77	236.05	1,022.04	455.93	714.65	2,428.67
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.39	371.09	119.16	859.23	4,126.87
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.68	1,307.62	216.15	467.10	2,185.55
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.31	1,977.82	289.66	866.53	4,862.32
59 Seminole	29.97	21.26	2.46	0.00	6.25	29.97	17.94	0.68	0.00	6.25	24.87	2,581.35	958.16	176.93	1,610.54	5,326.98
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.84	128.98	7.50	248.06	550.38
61 Suwannee	33.15	15.42	3.14	0.00	14.59	33.15	13.01	0.87	0.00	14.59	28.47	268.55	4.97	1.97	235.09	510.58
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	11.45	43.38	73.11
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	16.93	95.92	145.67
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.67	2,911.20	221.73	1,795.06	7,626.66
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	71.76	25.39	151.82	255.42
66 Walton	91.08	32.80	28.46	0.00	29.82	91.08	27.68	7.86	0.00	29.82	65.36	337.24	12.44	14.16	145.65	509.49
67 Washington	21.67	0.00	12.87	8.80	0.00	21.67	0.00	3.56	1.56	0.00	5.12	9.72	111.17	77.95	82.88	281.72
69 FAMU Lab School	2.68	0.00	0.00	0.00	2.68	2.68	0.00	0.00	0.00	2.68	2.68	3.51	0.00	0.00	5.20	8.71
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97	0.00	0.00	0.00	10.97
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.28	14.48	0.00	0.00	61.76
72 FSU Lab - Broward	9.70	7.89	1.81	0.00	0.00	9.70	6.66	0.50	0.00	0.00	7.16	21.69	0.50	0.00	0.00	22.19
73 FSU Lab - Leon	13.42	0.00	0.00	0.00	13.42	13.42	0.00	0.00	0.00	13.42	13.42	20.32	0.00	0.00	63.36	83.68
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.66	0.00	8.28	9.94
75 Virtual School	53.21	30.70	0.00	0.00	22.51	53.21	25.91	0.00	0.00	22.51	48.42	25.91	0.00	0.00	1,098.80	1,124.71
State	4,973.46	1,549.08	1,843.87	768.97	811.54	4,973.46	1,307.24	509.50	136.31	811.54	2,764.59	212,308.24	79,118.46	23,123.32	66,711.78	381,261.80

2018-19 FEFP Fourth Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2015 FPLI	2016 FPLI	2017 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU - Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU - St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab School	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2018-19 FEFP Fourth Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.185
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.000

2018-19 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2017-18 Unweighted FTE	2018-19 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2017-18 Base Funding	2017-18 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,042.00	29,069.84	0.00	0.00	127,854,304	4,402.39	0
2 Baker	4,903.29	4,893.20	10.09	2.52	21,117,500	4,306.80	10,853
3 Bay	27,383.72	25,773.37	1,610.35	402.59	125,244,998	4,573.70	1,841,326
4 Bradford	3,088.82	3,023.45	65.37	16.34	13,383,013	4,332.73	70,797
5 Brevard	72,466.79	72,687.83	0.00	0.00	330,010,619	4,553.96	0
6 Broward	269,333.79	267,916.37	1,417.42	354.36	1,268,326,665	4,709.13	1,668,727
7 Calhoun	2,200.76	2,126.69	74.07	18.52	9,213,654	4,186.58	77,535
8 Charlotte	15,422.02	15,513.16	0.00	0.00	69,718,561	4,520.72	0
9 Citrus	15,071.96	15,097.74	0.00	0.00	64,212,709	4,260.41	0
10 Clay	37,294.61	37,768.44	0.00	0.00	169,075,820	4,533.52	0
11 Collier	46,305.57	46,793.76	0.00	0.00	223,919,391	4,835.69	0
12 Columbia	10,077.04	10,019.71	57.33	14.33	42,243,881	4,192.09	60,073
13 Dade	349,682.96	345,556.42	4,126.54	1,031.64	1,633,711,957	4,671.98	4,819,801
14 DeSoto	4,896.19	4,846.80	49.39	12.35	21,173,762	4,324.54	53,408
15 Dixie	2,167.08	2,197.01	0.00	0.00	9,042,549	4,172.69	0
16 Duval	128,714.19	129,259.05	0.00	0.00	593,269,736	4,609.20	0
17 Escambia	39,807.09	39,584.86	222.23	55.56	175,735,867	4,414.69	245,280
18 Flagler	12,883.00	12,861.88	21.12	5.28	54,403,768	4,222.91	22,297
19 Franklin	1,260.08	1,244.77	15.31	3.83	5,270,940	4,183.02	16,021
20 Gadsden	4,969.27	4,861.59	107.68	26.92	21,017,545	4,229.50	113,858
21 Gilchrist	2,561.87	2,653.17	0.00	0.00	11,243,514	4,388.79	0
22 Glades	1,691.66	1,750.37	0.00	0.00	7,379,966	4,362.56	0
23 Gulf	1,921.34	1,850.27	71.07	17.77	8,224,983	4,280.86	76,071
24 Hamilton	1,569.95	1,559.33	10.62	2.66	6,496,518	4,138.04	11,007
25 Hardee	5,209.29	5,075.94	133.35	33.34	22,324,573	4,285.53	142,880
26 Hendry	7,113.65	7,106.21	7.44	1.86	31,655,041	4,449.90	8,277
27 Hernando	22,384.63	22,748.60	0.00	0.00	98,484,453	4,399.65	0
28 Highlands	12,388.02	12,263.09	124.93	31.23	52,248,376	4,217.65	131,717
29 Hillsborough	213,627.57	215,639.60	0.00	0.00	987,555,382	4,622.79	0
30 Holmes	3,137.96	3,146.29	0.00	0.00	12,877,701	4,103.84	0
31 Indian River	17,473.69	17,424.74	48.95	12.24	79,223,969	4,533.90	55,495
32 Jackson	6,310.42	6,191.86	118.56	29.64	26,555,167	4,208.15	124,730
33 Jefferson	729.29	758.27	0.00	0.00	3,105,532	4,258.30	0
34 Lafayette	1,178.42	1,186.64	0.00	0.00	4,874,075	4,136.11	0
35 Lake	42,643.14	43,457.66	0.00	0.00	189,977,290	4,455.05	0
36 Lee	91,867.84	92,917.55	0.00	0.00	420,398,084	4,576.12	0
37 Leon	34,014.45	34,032.27	0.00	0.00	150,125,757	4,413.59	0
38 Levy	5,499.59	5,390.82	108.77	27.19	23,640,618	4,298.61	116,879
39 Liberty	1,366.54	1,304.15	62.39	15.60	6,026,312	4,409.91	68,795
40 Madison	2,682.76	2,602.03	80.73	20.18	10,861,698	4,048.70	81,703
41 Manatee	48,454.38	48,849.41	0.00	0.00	217,751,725	4,493.95	0
42 Marion	42,671.26	42,609.57	61.69	15.42	181,523,169	4,253.99	65,597
43 Martin	18,662.37	18,384.82	277.55	69.39	88,439,173	4,738.90	328,832
44 Monroe	8,125.32	8,168.74	0.00	0.00	37,690,220	4,638.61	0
45 Nassau	11,810.93	12,123.79	0.00	0.00	52,556,002	4,449.78	0
46 Okaloosa	31,237.78	31,476.59	0.00	0.00	141,352,161	4,525.04	0
47 Okeechobee	6,376.91	6,413.41	0.00	0.00	27,737,726	4,349.71	0
48 Orange	203,949.53	206,693.24	0.00	0.00	957,249,953	4,693.56	0
49 Osceola	66,010.40	67,724.36	0.00	0.00	298,428,726	4,520.93	0
50 Palm Beach	189,898.92	190,176.60	0.00	0.00	925,914,248	4,875.83	0
51 Pasco	73,063.21	74,431.52	0.00	0.00	330,228,197	4,519.76	0
52 Pinellas	99,917.45	99,007.37	910.08	227.52	459,310,550	4,596.90	1,045,887
53 Polk	102,862.84	104,346.91	0.00	0.00	449,800,591	4,372.82	0
54 Putnam	10,787.79	10,679.58	108.21	27.05	46,097,988	4,273.16	115,589
55 St. Johns	39,584.99	41,174.89	0.00	0.00	180,593,200	4,562.16	0
56 St. Lucie	39,864.75	40,330.22	0.00	0.00	177,474,182	4,451.91	0
57 Santa Rosa	27,446.41	27,935.36	0.00	0.00	121,295,154	4,419.34	0
58 Sarasota	42,645.44	42,954.01	0.00	0.00	201,232,912	4,718.74	0
59 Seminole	67,281.03	67,302.57	0.00	0.00	303,656,560	4,513.26	0
60 Sumter	8,438.11	8,586.90	0.00	0.00	35,903,953	4,254.98	0
61 Suwannee	5,936.63	5,927.23	9.40	2.35	24,563,816	4,137.67	9,724
62 Taylor	2,636.23	2,575.45	60.78	15.20	11,229,310	4,259.61	64,746
63 Union	2,260.08	2,267.94	0.00	0.00	9,668,398	4,277.90	0
64 Volusia	62,132.43	62,102.18	30.25	7.56	273,703,838	4,405.17	33,303
65 Wakulla	5,156.14	5,042.58	113.56	28.39	21,952,266	4,257.50	120,870
66 Walton	9,253.66	9,637.18	0.00	0.00	39,577,615	4,276.97	0
67 Washington	3,313.97	3,385.29	0.00	0.00	13,949,279	4,209.24	0
69 FAMU Lab School	581.74	623.27	0.00	0.00	2,456,653	4,222.94	0
70 FAU - Palm Beach	1,138.16	1,147.01	0.00	0.00	5,108,869	4,488.71	0
71 FAU - St. Lucie	1,406.79	1,410.05	0.00	0.00	6,232,358	4,430.20	0
72 FSU Lab - Broward	687.49	707.78	0.00	0.00	3,176,107	4,619.86	0
73 FSU Lab - Leon	1,704.94	1,728.33	0.00	0.00	7,275,280	4,267.18	0
74 UF Lab School	1,134.59	1,146.75	0.00	0.00	4,872,545	4,294.54	0
75 Virtual School	33,957.76	38,212.25	0.00	0.00	145,693,815	4,290.44	0
State	2,822,732.74	2,835,437.95	10,115.23	2,528.83	12,934,922,787	325,485.56	11,602,078

2018-19 FEFP Fourth Calculation
Sparsity Supplement

District	2018-19 Unweighted FTE[1]	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum[2]	Sparsity Factor	2018-19 Funded Weighted FTE	Initial Computed Sparsity Supplement[3]	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,069.84	7	3	9,690	0.0000	31,374.77	0	0.00	0
2 Baker	4,893.20	1	1	4,893	0.0350	5,205.37	766,432	156.63	766,432
3 Bay	25,773.37	5	3	8,591	0.0000	29,253.01	0	0.00	0
4 Bradford	3,023.45	1	1	3,023	0.0824	3,230.20	1,119,627	370.31	1,119,627
5 Brevard	72,687.83	16	3	24,229	0.0000	79,477.96	0	0.00	0
6 Broward	267,916.37	31	3	89,305	0.0000	292,659.63	0	0.00	0
7 Calhoun	2,126.69	2	2	1,063	0.1827	2,308.15	1,773,194	833.78	1,773,194
8 Charlotte	15,513.16	3	3	5,171	0.0299	16,948.16	2,129,877	137.29	2,129,877
9 Citrus	15,097.74	3	3	5,033	0.0324	16,155.91	2,200,131	145.73	2,200,131
10 Clay	37,768.44	7	3	12,589	0.0000	41,175.03	0	0.00	0
11 Collier	46,793.76	8	3	15,598	0.0000	52,031.66	0	0.00	0
12 Columbia	10,019.71	2	2	5,010	0.0328	10,548.97	1,455,643	145.28	1,455,643
13 Dade	345,556.42	49	3	115,185	0.0000	377,875.78	0	0.00	0
14 DeSoto	4,846.80	1	1	4,847	0.0359	5,109.72	771,254	159.13	771,254
15 Dixie	2,197.01	1	1	2,197	0.1149	2,328.63	1,125,031	512.07	1,125,031
16 Duval	129,259.05	21	3	43,086	0.0000	140,032.87	0	0.00	0
17 Escambia	39,584.86	7	3	13,195	0.0000	43,058.30	0	0.00	0
18 Flagler	12,861.88	2	2	6,431	0.0106	13,632.94	606,431	47.15	1,286,181
19 Franklin	1,244.77	1	1	1,245	0.1692	1,350.76	960,971	772.01	960,971
20 Gadsden	4,861.59	1	1	4,862	0.0356	5,238.32	784,278	161.32	784,278
21 Gilchrist	2,653.17	2	2	1,327	0.1635	2,922.93	2,009,657	757.46	2,009,657
22 Glades	1,750.37	1	1	1,750	0.1375	1,846.62	1,067,701	609.99	1,067,701
23 Gulf	1,850.27	2	2	1,000	0.1877	2,046.08	1,614,790	872.73	1,614,790
24 Hamilton	1,559.33	1	1	1,559	0.1486	1,649.08	1,030,446	660.83	1,030,446
25 Hardee	5,075.94	1	1	5,076	0.0316	5,360.76	712,229	140.31	712,229
26 Hendry	7,106.21	2	2	3,553	0.0661	7,662.47	2,130,138	299.76	2,130,138
27 Hernando	22,748.60	5	4	5,687	0.0213	24,421.57	2,184,999	96.05	2,274,856
28 Highlands	12,263.09	3	3	4,088	0.0522	13,008.37	2,856,597	232.94	2,856,597
29 Hillsborough	215,639.60	27	3	71,880	0.0000	235,478.13	0	0.00	0
30 Holmes	3,146.29	4	3	1,049	0.1838	3,287.36	2,540,657	807.51	2,540,657
31 Indian River	17,424.74	2	2	8,712	0.0000	18,859.57	0	0.00	0
32 Jackson	6,191.86	5	3	2,064	0.1212	6,779.51	3,454,674	557.94	3,454,674
33 Jefferson	758.27	1	1	1,000	0.1877	804.97	635,292	837.82	635,292
34 Lafayette	1,186.64	1	1	1,187	0.1734	1,279.61	932,787	786.07	932,787
35 Lake	43,457.66	8	3	14,486	0.0000	47,235.08	0	0.00	0
36 Lee	92,917.55	14	3	30,973	0.0000	100,315.27	0	0.00	0
37 Leon	34,032.27	5	3	11,344	0.0000	36,901.03	0	0.00	0
38 Levy	5,390.82	4	3	1,797	0.1349	5,852.30	3,320,024	615.87	3,320,024
39 Liberty	1,304.15	1	1	1,304	0.1651	1,488.43	1,033,193	792.23	1,033,193
40 Madison	2,602.03	1	1	2,602	0.0977	2,721.99	1,118,460	429.84	1,118,460
41 Manatee	48,849.41	6	3	16,283	0.0000	52,594.09	0	0.00	0
42 Marion	42,609.57	7	3	14,203	0.0000	45,534.90	0	0.00	0
43 Martin	18,384.82	3	3	6,128	0.0147	20,509.21	1,269,296	69.04	1,838,490
44 Monroe	8,168.74	3	3	2,723	0.0931	8,851.68	3,464,454	424.11	3,464,454
45 Nassau	12,123.79	4	3	4,041	0.0534	13,028.04	2,922,813	241.08	2,922,813
46 Okaloosa	31,476.59	6	3	10,492	0.0000	34,227.59	0	0.00	0
47 Okeechobee	6,413.41	1	1	6,413	0.0108	6,772.16	307,793	47.99	641,354
48 Orange	206,693.24	20	3	68,898	0.0000	231,389.39	0	0.00	0
49 Osceola	67,724.36	8	3	22,575	0.0000	73,818.32	0	0.00	0
50 Palm Beach	190,176.60	25	3	63,392	0.0000	211,955.07	0	0.00	0
51 Pasco	74,431.52	14	3	24,811	0.0000	81,046.61	0	0.00	0
52 Pinellas	99,007.37	16	3	33,002	0.0000	107,651.21	0	0.00	0
53 Polk	104,346.91	16	3	34,782	0.0000	112,071.26	0	0.00	0
54 Putnam	10,679.58	4	3	3,560	0.0659	11,289.00	3,128,807	292.97	3,128,807
55 St. Johns	41,174.89	6	3	13,725	0.0000	45,243.87	0	0.00	0
56 St. Lucie	40,330.22	6	3	13,443	0.0000	43,048.88	0	0.00	0
57 Santa Rosa	27,935.36	6	3	9,312	0.0000	30,450.24	0	0.00	0
58 Sarasota	42,954.01	7	3	14,318	0.0000	47,754.22	0	0.00	0
59 Seminole	67,302.57	9	3	22,434	0.0000	72,822.75	0	0.00	0
60 Sumter	8,586.90	2	2	4,293	0.0475	9,085.06	1,813,231	211.16	1,813,231
61 Suwannee	5,927.23	2	2	2,964	0.0844	6,269.70	2,225,877	375.53	2,225,877
62 Taylor	2,575.45	1	1	2,575	0.0988	2,819.62	1,171,142	454.73	1,171,142
63 Union	2,267.94	1	1	2,268	0.1117	2,412.65	1,133,062	499.60	1,133,062
64 Volusia	62,102.18	10	3	20,701	0.0000	67,652.33	0	0.00	0
65 Wakulla	5,042.58	1	1	5,043	0.0322	5,383.13	729,007	144.57	729,007
66 Walton	9,637.18	4	3	3,212	0.0763	10,190.73	3,268,301	339.13	3,268,301
67 Washington	3,385.29	2	2	1,693	0.1407	3,696.72	2,187,305	646.12	2,187,305
69 FAMU Lab School	623.27	1	1	1,000	0.1877	648.94	512,151	821.72	512,151
70 FAU - Palm Beach	1,147.01	1	1	1,147	0.1763	1,173.72	870,155	758.63	870,155
71 FAU - St. Lucie	1,410.05	0	0	0	0.0000	1,490.26	0	0.00	0
72 FSU Lab - Broward	707.78	0	0	0	0.0000	757.82	0	0.00	0
73 FSU Lab - Leon	1,728.33	1	1	1,728	0.1388	1,809.31	1,055,485	610.70	1,055,485
74 UF Lab School	1,146.75	1	1	1,147	0.1763	1,196.01	886,680	773.21	886,680
75 Virtual School	38,212.25	0	0	0	0.0000	38,918.32	0	0.00	0
State	2,835,437.95	453	162			3,092,480.08	67,280,072		68,952,434

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2018-19 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2018-19 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount[1]	Wealth Adjusted Sparsity Supplement[2]	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,616,939	29,069.84	399.62	0.00	0	0	0
2 Baker	713,708	4,893.20	145.86	0.00	0	766,432	743,185
3 Bay	12,603,248	25,773.37	489.00	0.00	0	0	0
4 Bradford	737,758	3,023.45	244.01	0.00	0	1,119,627	1,085,667
5 Brevard	30,331,753	72,687.83	417.29	0.00	0	0	0
6 Broward	147,427,137	267,916.37	550.27	0.00	0	0	0
7 Calhoun	325,659	2,126.69	153.13	0.00	0	1,773,194	1,719,410
8 Charlotte	13,250,443	15,513.16	854.14	331.01	(2,129,877)	0	0
9 Citrus	7,172,948	15,097.74	475.10	0.00	0	2,200,131	2,133,397
10 Clay	8,567,020	37,768.44	226.83	0.00	0	0	0
11 Collier	66,425,455	46,793.76	1,419.54	0.00	0	0	0
12 Columbia	2,075,195	10,019.71	207.11	0.00	0	1,455,643	1,411,491
13 Dade	231,360,360	345,556.42	669.53	0.00	0	0	0
14 DeSoto	1,329,504	4,846.80	274.31	0.00	0	771,254	747,860
15 Dixie	386,198	2,197.01	175.78	0.00	0	1,125,031	1,090,907
16 Duval	49,651,945	129,259.05	384.13	0.00	0	0	0
17 Escambia	13,724,271	39,584.86	346.71	0.00	0	0	0
18 Flagler	6,881,771	12,861.88	535.05	11.92	(153,314)	1,132,867	1,098,505
19 Franklin	1,451,900	1,244.77	1,166.40	643.27	(800,723)	160,248	155,387
20 Gadsden	1,134,126	4,861.59	233.28	0.00	0	784,278	760,489
21 Gilchrist	583,940	2,653.17	220.09	0.00	0	2,009,657	1,948,700
22 Glades	479,734	1,750.37	274.08	0.00	0	1,067,701	1,035,316
23 Gulf	1,399,919	1,850.27	756.60	233.47	(431,983)	1,182,807	1,146,930
24 Hamilton	603,220	1,559.33	386.85	0.00	0	1,030,446	999,191
25 Hardee	1,205,773	5,075.94	237.55	0.00	0	712,229	690,626
26 Hendry	1,525,304	7,106.21	214.64	0.00	0	2,130,138	2,065,527
27 Hernando	7,148,951	22,748.60	314.26	0.00	0	2,274,856	2,205,856
28 Highlands	3,799,485	12,263.09	309.83	0.00	0	2,856,597	2,769,951
29 Hillsborough	74,638,557	215,639.60	346.13	0.00	0	0	0
30 Holmes	374,974	3,146.29	119.18	0.00	0	2,540,657	2,463,594
31 Indian River	13,484,853	17,424.74	773.89	0.00	0	0	0
32 Jackson	1,213,558	6,191.86	195.99	0.00	0	3,454,674	3,349,888
33 Jefferson	468,267	758.27	617.55	94.42	(71,596)	563,696	546,598
34 Lafayette	208,780	1,186.64	175.94	0.00	0	932,787	904,494
35 Lake	16,660,996	43,457.66	383.38	0.00	0	0	0
36 Lee	61,665,789	92,917.55	663.66	0.00	0	0	0
37 Leon	12,964,454	34,032.27	380.95	0.00	0	0	0
38 Levy	1,472,784	5,390.82	273.20	0.00	0	3,320,024	3,219,322
39 Liberty	201,134	1,304.15	154.23	0.00	0	1,033,193	1,001,854
40 Madison	534,815	2,602.03	205.54	0.00	0	1,118,460	1,084,535
41 Manatee	27,892,465	48,849.41	570.99	0.00	0	0	0
42 Marion	14,046,618	42,609.57	329.66	0.00	0	0	0
43 Martin	16,966,548	18,384.82	922.86	399.73	(1,838,490)	0	0
44 Monroe	20,639,608	8,168.74	2,526.66	2,003.53	(3,464,454)	0	0
45 Nassau	6,602,915	12,123.79	544.62	21.49	(260,540)	2,662,273	2,581,521
46 Okaloosa	13,484,683	31,476.59	428.40	0.00	0	0	0
47 Okeechobee	1,506,977	6,413.41	234.97	0.00	0	641,354	621,901
48 Orange	103,020,388	206,693.24	498.42	0.00	0	0	0
49 Osceola	19,688,918	67,724.36	290.72	0.00	0	0	0
50 Palm Beach	143,973,689	190,176.60	757.05	0.00	0	0	0
51 Pasco	21,643,807	74,431.52	290.79	0.00	0	0	0
52 Pinellas	62,230,856	99,007.37	628.55	0.00	0	0	0
53 Polk	27,310,753	104,346.91	261.73	0.00	0	0	0
54 Putnam	2,915,911	10,679.58	273.04	0.00	0	3,128,807	3,033,905
55 St. Johns	20,172,611	41,174.89	489.93	0.00	0	0	0
56 St. Lucie	16,651,648	40,330.22	412.88	0.00	0	0	0
57 Santa Rosa	7,651,245	27,935.36	273.89	0.00	0	0	0
58 Sarasota	45,114,572	42,954.01	1,050.30	0.00	0	0	0
59 Seminole	25,912,573	67,302.57	385.02	0.00	0	0	0
60 Sumter	9,103,196	8,586.90	1,060.13	537.00	(1,813,231)	0	0
61 Suwannee	1,441,484	5,927.23	243.20	0.00	0	2,225,877	2,158,362
62 Taylor	1,020,800	2,575.45	396.36	0.00	0	1,171,142	1,135,619
63 Union	191,126	2,267.94	84.27	0.00	0	1,133,062	1,098,694
64 Volusia	27,374,690	62,102.18	440.80	0.00	0	0	0
65 Wakulla	976,945	5,042.58	193.74	0.00	0	729,007	706,895
66 Walton	14,420,660	9,637.18	1,496.36	973.23	(3,268,301)	0	0
67 Washington	669,022	3,385.29	197.63	0.00	0	2,187,305	2,120,960
69 FAMU Lab School	237,435	623.27	380.95	0.00	0	512,151	496,617
70 FAU - Palm Beach	868,344	1,147.01	757.05	233.92	(268,309)	601,846	583,591
71 FAU - St. Lucie	582,181	1,410.05	412.88	0.00	0	0	0
72 FSU Lab - Broward	389,470	707.78	550.27	0.00	0	0	0
73 FSU Lab - Leon	658,407	1,728.33	380.95	0.00	0	1,055,485	1,023,470
74 UF Lab School	458,264	1,146.75	399.62	0.00	0	886,680	859,785
75 Virtual School	19,681,601	38,212.25	515.06	0.00	0	0	0
State	1,483,303,035	2,835,437.95	523.13		(14,500,818)	54,451,616	52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2018-19 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment -1-	Total Formula Funds -2-	2018-19 Unweighted FTE -3-	Total Funds per FTE -4-	Total Funds per FTE Amount Below State Average -5-	Total Funds Amount below State Average -6-	Discretionary Wealth Adj. Offset by Col. 6 -7-	Computed Sparsity Supplement -8-	Wealth Adjusted Sparsity Supplement -9-	Prorated Sparsity Supplement -10-
1 Alachua	0	208,169,231	29,069.84	7,161.00	0	0	0	0	0	0
2 Baker	0	36,573,447	4,893.20	7,474.34	0	0	0	766,432	766,432	741,098
3 Bay	0	193,401,119	25,773.37	7,503.91	0	0	0	0	0	0
4 Bradford	0	23,825,808	3,023.45	7,880.34	0	0	0	1,119,627	1,119,627	1,082,619
5 Brevard	0	529,735,766	72,687.83	7,287.82	0	0	0	0	0	0
6 Broward	0	1,969,756,713	267,916.37	7,352.13	0	0	0	0	0	0
7 Calhoun	0	17,363,815	2,126.69	8,164.71	0	0	0	1,773,194	1,773,194	1,714,582
8 Charlotte	(2,129,877)	117,793,453	15,513.16	7,593.13	0	0	(2,129,877)	2,129,877	0	0
9 Citrus	0	109,577,996	15,097.74	7,257.91	0	0	0	2,200,131	2,200,131	2,127,407
10 Clay	0	273,466,177	37,768.44	7,240.60	0	0	0	0	0	0
11 Collier	0	401,275,781	46,793.76	8,575.41	0	0	0	0	0	0
12 Columbia	0	73,148,675	10,019.71	7,300.48	0	0	0	1,455,643	1,455,643	1,407,528
13 Dade	0	2,600,546,274	345,556.42	7,525.68	0	0	0	0	0	0
14 DeSoto	0	36,479,294	4,846.80	7,526.47	0	0	0	771,254	771,254	745,761
15 Dixie	0	16,715,134	2,197.01	7,608.13	0	0	0	1,125,031	1,125,031	1,087,844
16 Duval	0	944,492,904	129,259.05	7,306.98	0	0	0	0	0	0
17 Escambia	0	287,386,170	39,584.86	7,260.00	0	0	0	0	0	0
18 Flagler	(153,314)	92,470,878	12,861.88	7,189.53	(196)	(2,519,642)	0	1,286,181	1,286,181	1,243,667
19 Franklin	(800,723)	10,479,558	1,244.77	8,418.87	0	0	(800,723)	960,971	160,248	154,951
20 Gadsden	0	36,183,317	4,861.59	7,442.69	0	0	0	784,278	784,278	758,354
21 Gilchrist	0	21,493,919	2,653.17	8,101.22	0	0	0	2,009,657	2,009,657	1,943,229
22 Glades	0	14,413,961	1,750.37	8,234.81	0	0	0	1,067,701	1,067,701	1,032,409
23 Gulf	(431,983)	15,065,165	1,850.27	8,142.14	0	0	(431,983)	1,614,790	1,182,807	1,143,710
24 Hamilton	0	12,434,698	1,559.33	7,974.39	0	0	0	1,030,446	1,030,446	996,385
25 Hardee	0	36,993,925	5,075.94	7,288.09	0	0	0	712,229	712,229	688,687
26 Hendry	0	53,689,316	7,106.21	7,555.27	0	0	0	2,130,138	2,130,138	2,059,728
27 Hernando	0	165,722,058	22,748.60	7,284.93	0	0	0	2,274,856	2,274,856	2,199,662
28 Highlands	0	88,410,652	12,263.09	7,209.49	0	0	0	2,856,597	2,856,597	2,762,174
29 Hillsborough	0	1,572,162,866	215,639.60	7,290.70	0	0	0	0	0	0
30 Holmes	0	24,402,146	3,146.29	7,755.85	0	0	0	2,540,657	2,540,657	2,456,677
31 Indian River	0	129,405,313	17,424.74	7,426.53	0	0	0	0	0	0
32 Jackson	0	46,975,962	6,191.86	7,586.73	0	0	0	3,454,674	3,454,674	3,340,482
33 Jefferson	(71,596)	6,858,832	758.27	9,045.37	0	0	(71,596)	635,292	563,696	545,064
34 Lafayette	0	9,453,056	1,186.64	7,966.24	0	0	0	932,787	932,787	901,954
35 Lake	0	312,299,562	43,457.66	7,186.29	0	0	0	0	0	0
36 Lee	0	697,328,788	92,917.55	7,504.81	0	0	0	0	0	0
37 Leon	0	247,753,474	34,032.27	7,279.96	0	0	0	0	0	0
38 Levy	0	41,977,514	5,390.82	7,786.85	0	0	0	3,320,024	3,320,024	3,210,283
39 Liberty	0	11,210,058	1,304.15	8,595.68	0	0	0	1,033,193	1,033,193	999,042
40 Madison	0	19,714,075	2,602.03	7,576.42	0	0	0	1,118,460	1,118,460	1,081,490
41 Manatee	0	352,761,200	48,849.41	7,221.40	0	0	0	0	0	0
42 Marion	0	302,215,264	42,609.57	7,092.66	0	0	0	0	0	0
43 Martin	(1,838,490)	144,674,282	18,384.82	7,869.22	0	0	(1,838,490)	1,838,490	0	0
44 Monroe	(3,464,454)	78,073,197	8,168.74	9,557.56	0	0	(3,464,454)	3,464,454	0	0
45 Nassau	(260,540)	89,541,669	12,123.79	7,385.62	0	0	(260,540)	2,922,813	2,662,273	2,574,273
46 Okaloosa	0	232,909,241	31,476.59	7,399.44	0	0	0	0	0	0
47 Okeechobee	0	47,717,111	6,413.41	7,440.21	0	0	0	641,354	641,354	620,155
48 Orange	0	1,514,944,284	206,693.24	7,329.43	0	0	0	0	0	0
49 Osceola	0	482,951,816	67,724.36	7,131.14	0	0	0	0	0	0
50 Palm Beach	0	1,480,799,184	190,176.60	7,786.44	0	0	0	0	0	0
51 Pasco	0	542,842,560	74,431.52	7,293.18	0	0	0	0	0	0
52 Pinellas	0	734,038,747	99,007.37	7,413.98	0	0	0	0	0	0
53 Polk	0	747,618,609	104,346.91	7,164.74	0	0	0	0	0	0
54 Putnam	0	78,451,753	10,679.58	7,345.96	0	0	0	3,128,807	3,128,807	3,025,386
55 St. Johns	0	300,157,845	41,174.89	7,289.83	0	0	0	0	0	0
56 St. Lucie	0	293,782,887	40,330.22	7,284.44	0	0	0	0	0	0
57 Santa Rosa	0	203,582,698	27,935.36	7,287.63	0	0	0	0	0	0
58 Sarasota	0	344,434,063	42,954.01	8,018.67	0	0	0	0	0	0
59 Seminole	0	480,017,206	67,302.57	7,132.23	0	0	0	0	0	0
60 Sumter	(1,813,231)	64,454,414	8,586.90	7,506.13	0	0	(1,813,231)	1,813,231	0	0
61 Suwannee	0	41,960,739	5,927.23	7,079.32	0	0	0	2,225,877	2,225,877	2,152,302
62 Taylor	0	20,014,197	2,575.45	7,771.15	0	0	0	1,171,142	1,171,142	1,132,431
63 Union	0	17,544,614	2,267.94	7,735.93	0	0	0	1,133,062	1,133,062	1,095,609
64 Volusia	0	445,089,945	62,102.18	7,167.06	0	0	0	0	0	0
65 Wakulla	0	36,885,664	5,042.58	7,314.84	0	0	0	729,007	729,007	704,910
66 Walton	(3,268,301)	76,836,109	9,637.18	7,972.88	0	0	(3,268,301)	3,268,301	0	0
67 Washington	0	26,526,804	3,385.29	7,835.90	0	0	0	2,187,305	2,187,305	2,115,005
69 FAMU Lab School	0	5,332,049	623.27	8,554.96	0	0	0	512,151	512,151	495,222
70 FAU - Palm Beach	(268,309)	9,448,743	1,147.01	8,237.72	0	0	(268,309)	870,155	601,846	581,952
71 FAU - St. Lucie	0	10,398,822	1,410.05	7,374.79	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,727,086	707.78	8,091.62	0	0	0	0	0	0
73 FSU Lab - Leon	0	12,988,546	1,728.33	7,515.08	0	0	0	1,055,485	1,055,485	1,020,597
74 UF Lab School	0	9,162,155	1,146.75	7,989.67	0	0	0	886,680	886,680	857,371
75 Virtual School	0	200,438,446	38,212.25	5,245.40	0	0	0	0	0	0
State	(14,500,818)	20,940,928,799	2,835,438	7,385.43		(2,519,642)	(14,347,504)	68,952,434	54,604,930	52,800,000

2018-19 FEFP Fourth Calculation
State-Funded Discretionary Contribution

District	2018-19 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution[1]
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,069.84	11,616,939	399.62	0.00	0
2 Baker	4,893.20	713,708	145.86	0.00	0
3 Bay	25,773.37	12,603,248	489.00	0.00	0
4 Bradford	3,023.45	737,758	244.01	0.00	0
5 Brevard	72,687.83	30,331,753	417.29	0.00	0
6 Broward	267,916.37	147,427,137	550.27	0.00	0
7 Calhoun	2,126.69	325,659	153.13	0.00	0
8 Charlotte	15,513.16	13,250,443	854.14	0.00	0
9 Citrus	15,097.74	7,172,948	475.10	0.00	0
10 Clay	37,768.44	8,567,020	226.83	0.00	0
11 Collier	46,793.76	66,425,455	1,419.54	0.00	0
12 Columbia	10,019.71	2,075,195	207.11	0.00	0
13 Dade	345,556.42	231,360,360	669.53	0.00	0
14 DeSoto	4,846.80	1,329,504	274.31	0.00	0
15 Dixie	2,197.01	386,198	175.78	0.00	0
16 Duval	129,259.05	49,651,945	384.13	0.00	0
17 Escambia	39,584.86	13,724,271	346.71	0.00	0
18 Flagler	12,861.88	6,881,771	535.05	0.00	0
19 Franklin	1,244.77	1,451,900	1,166.40	0.00	0
20 Gadsden	4,861.59	1,134,126	233.28	0.00	0
21 Gilchrist	2,653.17	583,940	220.09	0.00	0
22 Glades	1,750.37	479,734	274.08	0.00	0
23 Gulf	1,850.27	1,399,919	756.60	0.00	0
24 Hamilton	1,559.33	603,220	386.85	0.00	0
25 Hardee	5,075.94	1,205,773	237.55	0.00	0
26 Hendry	7,106.21	1,525,304	214.64	0.00	0
27 Hernando	22,748.60	7,148,951	314.26	0.00	0
28 Highlands	12,263.09	3,799,485	309.83	0.00	0
29 Hillsborough	215,639.60	74,638,557	346.13	0.00	0
30 Holmes	3,146.29	374,974	119.18	0.00	0
31 Indian River	17,424.74	13,484,853	773.89	0.00	0
32 Jackson	6,191.86	1,213,558	195.99	0.00	0
33 Jefferson	758.27	468,267	617.55	0.00	0
34 Lafayette	1,186.64	208,780	175.94	0.00	0
35 Lake	43,457.66	16,660,996	383.38	0.00	0
36 Lee	92,917.55	61,665,789	663.66	0.00	0
37 Leon	34,032.27	12,964,454	380.95	0.00	0
38 Levy	5,390.82	1,472,784	273.20	0.00	0
39 Liberty	1,304.15	201,134	154.23	0.00	0
40 Madison	2,602.03	534,815	205.54	0.00	0
41 Manatee	48,849.41	27,892,465	570.99	0.00	0
42 Marion	42,609.57	14,046,618	329.66	0.00	0
43 Martin	18,384.82	16,966,548	922.86	0.00	0
44 Monroe	8,168.74	20,639,608	2,526.66	0.00	0
45 Nassau	12,123.79	6,602,915	544.62	0.00	0
46 Okaloosa	31,476.59	13,484,683	428.40	0.00	0
47 Okeechobee	6,413.41	1,506,977	234.97	0.00	0
48 Orange	206,693.24	103,020,388	498.42	0.00	0
49 Osceola	67,724.36	19,688,918	290.72	0.00	0
50 Palm Beach	190,176.60	143,973,689	757.05	0.00	0
51 Pasco	74,431.52	21,643,807	290.79	0.00	0
52 Pinellas	99,007.37	62,230,856	628.55	0.00	0
53 Polk	104,346.91	27,310,753	261.73	0.00	0
54 Putnam	10,679.58	2,915,911	273.04	0.00	0
55 St. Johns	41,174.89	20,172,611	489.93	0.00	0
56 St. Lucie	40,330.22	16,651,648	412.88	0.00	0
57 Santa Rosa	27,935.36	7,651,245	273.89	0.00	0
58 Sarasota	42,954.01	45,114,572	1,050.30	0.00	0
59 Seminole	67,302.57	25,912,573	385.02	0.00	0
60 Sumter	8,586.90	9,103,196	1,060.13	0.00	0
61 Suwannee	5,927.23	1,441,484	243.20	0.00	0
62 Taylor	2,575.45	1,020,800	396.36	0.00	0
63 Union	2,267.94	191,126	84.27	0.00	0
64 Volusia	62,102.18	27,374,690	440.80	0.00	0
65 Wakulla	5,042.58	976,945	193.74	0.00	0
66 Walton	9,637.18	14,420,660	1,496.36	0.00	0
67 Washington	3,385.29	669,022	197.63	0.00	0
69 FAMU Lab School	623.27	0	0.00	380.95	237,435
70 FAU - Palm Beach	1,147.01	0	0.00	757.05	868,344
71 FAU - St. Lucie	1,410.05	0	0.00	412.88	582,181
72 FSU Lab - Broward	707.78	0	0.00	550.27	389,470
73 FSU Lab - Leon	1,728.33	0	0.00	380.95	658,407
74 UF Lab School	1,146.75	0	0.00	399.62	458,264
75 Virtual School	38,212.25	0	0.00	515.06	19,681,601
State	2,835,437.95	1,460,427,333	515.06	3,396.78	22,875,702

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2018-19 FEFP Fourth Calculation
0.748 Mill Compression Adjustment

District	2018 Tax Roll	Value of 0.748 Mills	2018-19 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below $523.13	0.748 Discretionary Millage Levied	Compress to $523.13 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,177,777,569	11,616,939	29,069.84	399.62	123.51	0.748	3,590,416
2 Baker	993,910,959	713,708	4,893.20	145.86	377.27	0.748	1,846,058
3 Bay	17,551,314,193	12,603,248	25,773.37	489.00	34.13	0.748	879,645
4 Bradford	1,027,403,824	737,758	3,023.45	244.01	279.12	0.748	843,905
5 Brevard	42,240,075,281	30,331,753	72,687.83	417.29	105.84	0.748	7,693,280
6 Broward	205,307,398,982	147,427,137	267,916.37	550.27	0.00	0.748	0
7 Calhoun	453,512,881	325,659	2,126.69	153.13	370.00	0.748	786,875
8 Charlotte	18,452,600,225	13,250,443	15,513.16	854.14	0.00	0.748	0
9 Citrus	9,989,065,037	7,172,948	15,097.74	475.10	48.03	0.748	725,144
10 Clay	11,930,452,878	8,567,020	37,768.44	226.83	296.30	0.748	11,190,789
11 Collier	92,504,253,783	66,425,455	46,793.76	1,419.54	0.00	0.748	0
12 Columbia	2,889,922,320	2,075,195	10,019.71	207.11	316.02	0.748	3,166,429
13 Dade	322,193,015,087	231,360,360	345,556.42	669.53	0.00	0.748	0
14 DeSoto	1,851,471,032	1,329,504	4,846.80	274.31	248.82	0.748	1,205,981
15 Dixie	537,819,679	386,198	2,197.01	175.78	347.35	0.748	763,131
16 Duval	69,145,422,857	49,651,945	129,259.05	384.13	139.00	0.748	17,967,008
17 Escambia	19,112,454,522	13,724,271	39,584.86	346.71	176.42	0.748	6,983,561
18 Flagler	9,583,572,138	6,881,771	12,861.88	535.05	0.00	0.748	0
19 Franklin	2,021,920,009	1,451,900	1,244.77	1,166.40	0.00	0.748	0
20 Gadsden	1,579,386,696	1,134,126	4,861.59	233.28	289.85	0.748	1,409,132
21 Gilchrist	813,196,152	583,940	2,653.17	220.09	303.04	0.748	804,017
22 Glades	668,079,318	479,734	1,750.37	274.08	249.05	0.748	435,930
23 Gulf	1,949,530,503	1,399,919	1,850.27	756.60	0.00	0.748	0
24 Hamilton	840,045,613	603,220	1,559.33	386.85	136.28	0.748	212,505
25 Hardee	1,679,162,976	1,205,773	5,075.94	237.55	285.58	0.748	1,449,587
26 Hendry	2,124,141,940	1,525,304	7,106.21	214.64	308.49	0.748	2,192,195
27 Hernando	9,955,646,881	7,148,951	22,748.60	314.26	208.87	0.748	4,751,500
28 Highlands	5,291,172,872	3,799,485	12,263.09	309.83	213.30	0.748	2,615,717
29 Hillsborough	103,941,840,082	74,638,557	215,639.60	346.13	177.00	0.748	38,168,209
30 Holmes	522,190,405	374,974	3,146.29	119.18	403.95	0.748	1,270,944
31 Indian River	18,779,039,806	13,484,853	17,424.74	773.89	0.00	0.748	0
32 Jackson	1,690,003,649	1,213,558	6,191.86	195.99	327.14	0.748	2,025,605
33 Jefferson	652,109,887	468,267	758.27	617.55	0.00	0.748	0
34 Lafayette	290,747,545	208,780	1,186.64	175.94	347.19	0.748	411,990
35 Lake	23,202,144,648	16,660,996	43,457.66	383.38	139.75	0.748	6,073,208
36 Lee	85,875,931,465	61,665,789	92,917.55	663.66	0.00	0.748	0
37 Leon	18,054,330,502	12,964,454	34,032.27	380.95	142.18	0.748	4,838,708
38 Levy	2,051,002,882	1,472,784	5,390.82	273.20	249.93	0.748	1,347,328
39 Liberty	280,099,991	201,134	1,304.15	154.23	368.90	0.748	481,101
40 Madison	744,784,364	534,815	2,602.03	205.54	317.59	0.748	826,379
41 Manatee	38,843,116,995	27,892,465	48,849.41	570.99	0.00	0.748	0
42 Marion	19,561,355,707	14,046,618	42,609.57	329.66	193.47	0.748	8,243,674
43 Martin	23,627,656,809	16,966,548	18,384.82	922.86	0.00	0.748	0
44 Monroe	28,742,769,258	20,639,608	8,168.74	2,526.66	0.00	0.748	0
45 Nassau	9,195,236,133	6,602,915	12,123.79	544.62	0.00	0.748	0
46 Okaloosa	18,778,803,682	13,484,683	31,476.59	428.40	94.73	0.748	2,981,777
47 Okeechobee	2,098,620,428	1,506,977	6,413.41	234.97	288.16	0.748	1,848,088
48 Orange	143,466,449,631	103,020,388	206,693.24	498.42	24.71	0.748	5,107,390
49 Osceola	27,418,836,008	19,688,918	67,724.36	290.72	232.41	0.748	15,739,819
50 Palm Beach	200,498,118,260	143,973,689	190,176.60	757.05	0.00	0.748	0
51 Pasco	30,141,219,068	21,643,807	74,431.52	290.79	232.34	0.748	17,293,419
52 Pinellas	86,662,845,014	62,230,856	99,007.37	628.55	0.00	0.748	0
53 Polk	38,033,022,559	27,310,753	104,346.91	261.73	261.40	0.748	27,276,282
54 Putnam	4,060,705,586	2,915,911	10,679.58	273.04	250.09	0.748	2,670,856
55 St. Johns	28,092,429,100	20,172,611	41,174.89	489.93	33.20	0.748	1,367,006
56 St. Lucie	23,189,126,886	16,651,648	40,330.22	412.88	110.25	0.748	4,446,407
57 Santa Rosa	10,655,143,028	7,651,245	27,935.36	273.89	249.24	0.748	6,962,609
58 Sarasota	62,826,665,585	45,114,572	42,954.01	1,050.30	0.00	0.748	0
59 Seminole	36,085,914,308	25,912,573	67,302.57	385.02	138.11	0.748	9,295,158
60 Sumter	12,677,133,832	9,103,196	8,586.90	1,060.13	0.00	0.748	0
61 Suwannee	2,007,413,869	1,441,484	5,927.23	243.20	279.93	0.748	1,659,209
62 Taylor	1,421,569,256	1,020,800	2,575.45	396.36	126.77	0.748	326,490
63 Union	266,162,583	191,126	2,267.94	84.27	438.86	0.748	995,308
64 Volusia	38,122,061,917	27,374,690	62,102.18	440.80	82.33	0.748	5,112,872
65 Wakulla	1,360,496,071	976,945	5,042.58	193.74	329.39	0.748	1,660,975
66 Walton	20,082,246,965	14,420,660	9,637.18	1,496.36	0.00	0.748	0
67 Washington	931,681,342	669,022	3,385.29	197.63	325.50	0.748	1,101,912
69 FAMU Lab School	0	237,435	623.27	380.95	142.18	0.000	88,617
70 FAU - Palm Beach	0	868,344	1,147.01	757.05	0.00	0.000	0
71 FAU - St. Lucie	0	582,181	1,410.05	412.88	110.25	0.000	155,458
72 FSU Lab - Broward	0	389,470	707.78	550.27	0.00	0.000	0
73 FSU Lab - Leon	0	658,407	1,728.33	380.95	142.18	0.000	245,734
74 UF Lab School	0	458,264	1,146.75	399.62	123.51	0.000	141,635
75 Virtual School	0	19,681,601	38,212.25	515.06	8.07	0.000	308,373
State	2,033,794,751,313	1,483,303,035	2,835,437.95	523.13			241,985,345

2018-19 FEFP Fourth Calculation
DJJ Supplemental Allocation

District	2018-19 Grades PK-12 Unweighted FTE	2018-19 Grades PK-12 Weighted FTE	$1,243.91 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	195.97	199.77	248,496	0.9726	241,687
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	71.45	71.45	88,877	0.9673	85,971
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	143.69	143.69	178,737	0.9875	176,503
6 Broward	313.72	323.55	402,467	1.0219	411,281
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	123.32	123.32	153,399	0.9491	145,591
10 Clay	102.80	102.80	127,874	0.9918	126,825
11 Collier	117.82	121.35	150,948	1.0405	157,061
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	414.49	416.81	518,474	1.0180	527,807
14 DeSoto	0.00	0.00	0	0.9720	0
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	280.96	291.87	363,060	1.0106	366,908
17 Escambia	172.08	172.08	214,052	0.9729	208,251
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	10.00	10.00	12,439	0.9282	11,546
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	92.74	92.74	115,360	0.9704	111,945
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	426.63	435.45	541,661	1.0074	545,669
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	31.02	31.02	38,586	0.9325	35,981
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	40.00	40.00	49,756	0.9776	48,641
36 Lee	208.26	213.41	265,463	1.0105	268,250
37 Leon	176.21	178.51	222,050	0.9714	215,699
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	87.93	145.81	181,375	0.9311	168,878
40 Madison	42.02	42.02	52,269	0.9255	48,375
41 Manatee	256.49	259.81	323,180	0.9872	319,043
42 Marion	203.42	203.42	253,036	0.9509	240,612
43 Martin	25.98	25.98	32,317	1.0113	32,682
44 Monroe	0.56	0.56	697	1.0271	716
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	208.65	208.65	259,542	0.9896	256,843
47 Okeechobee	181.08	181.08	225,247	0.9769	220,044
48 Orange	338.17	339.93	422,842	1.0054	425,125
49 Osceola	66.10	66.24	82,397	0.9868	81,309
50 Palm Beach	187.09	189.70	235,970	1.0430	246,117
51 Pasco	148.14	161.85	201,327	0.9858	198,468
52 Pinellas	270.76	271.21	337,361	1.0026	338,238
53 Polk	266.85	266.94	332,049	0.9708	322,353
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	217.09	217.09	270,040	1.0013	270,391
56 St. Lucie	120.52	120.64	150,065	0.9952	149,345
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	29.05	32.56	40,502	0.9623	38,975
64 Volusia	190.18	191.62	238,358	0.9643	229,849
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	34.91	34.91	43,425	0.9721	42,213
67 Washington	145.22	145.22	180,641	0.9373	169,315
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0430	0
71 FAU - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,941.37	6,073.06	7,554,339		7,484,507

2018-19 FEFP Fourth Calculation
Safe Schools Allocation

District	($13,675,820 for SRO's) Allocation Minimum	2016 Crime Index	Allocation Based on Crime Index	2018-19 Unweighted FTE	Allocation Based on Unweighted FTE	Funds for Additional School Resource Officers	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	250,000	9,210	576,451	29,069.84	205,364	871,133	1,902,948
2 Baker	250,000	434	27,164	4,893.20	34,568	146,634	458,366
3 Bay	250,000	7,464	467,169	25,773.37	182,076	772,348	1,671,593
4 Bradford	250,000	479	29,980	3,023.45	21,359	90,603	391,942
5 Brevard	250,000	17,727	1,109,526	72,687.83	513,503	2,178,229	4,051,258
6 Broward	250,000	66,421	4,157,266	267,916.37	1,892,696	8,028,623	14,328,585
7 Calhoun	250,000	114	7,135	2,126.69	15,024	63,730	335,889
8 Charlotte	250,000	3,062	191,649	15,513.16	109,593	464,881	1,016,123
9 Citrus	250,000	2,317	145,020	15,097.74	106,658	452,432	954,110
10 Clay	250,000	4,160	260,373	37,768.44	266,815	1,131,803	1,908,991
11 Collier	250,000	5,458	341,614	46,793.76	330,575	1,402,264	2,324,453
12 Columbia	250,000	2,245	140,514	10,019.71	70,784	300,260	761,558
13 Dade	250,000	111,219	6,961,157	345,556.42	2,441,184	10,355,254	20,007,595
14 DeSoto	250,000	974	60,962	4,846.80	34,240	145,244	490,446
15 Dixie	250,000	409	25,599	2,197.01	15,521	65,838	356,958
16 Duval	250,000	39,605	2,478,863	129,259.05	913,151	3,873,493	7,515,507
17 Escambia	250,000	12,380	774,860	39,584.86	279,647	1,186,236	2,490,743
18 Flagler	250,000	2,102	131,563	12,861.88	90,863	385,431	857,857
19 Franklin	250,000	164	10,265	1,244.77	8,794	37,302	306,361
20 Gadsden	250,000	601	37,616	4,861.59	34,345	145,687	467,648
21 Gilchrist	250,000	14	876	2,653.17	18,743	79,507	349,126
22 Glades	250,000	157	9,827	1,750.37	12,366	52,453	324,646
23 Gulf	250,000	269	16,837	1,850.27	13,071	55,447	335,355
24 Hamilton	250,000	311	19,465	1,559.33	11,016	46,728	327,209
25 Hardee	250,000	602	37,679	5,075.94	35,859	152,110	475,648
26 Hendry	250,000	1,069	66,908	7,106.21	50,202	212,951	580,061
27 Hernando	250,000	3,889	243,411	22,748.60	160,708	681,705	1,335,824
28 Highlands	250,000	2,994	187,393	12,263.09	86,633	367,487	891,513
29 Hillsborough	250,000	28,156	1,762,274	215,639.60	1,523,386	6,462,050	9,997,710
30 Holmes	250,000	305	19,090	3,146.29	22,227	94,285	385,602
31 Indian River	250,000	3,121	195,342	17,424.74	123,097	522,165	1,090,604
32 Jackson	250,000	1,043	65,281	6,191.86	43,742	185,551	544,574
33 Jefferson	250,000	294	18,401	758.27	5,357	22,723	296,481
34 Lafayette	250,000	73	4,569	1,186.64	8,383	35,560	298,512
35 Lake	250,000	7,500	469,422	43,457.66	307,007	1,302,291	2,328,720
36 Lee	250,000	14,199	888,710	92,917.55	656,416	2,784,451	4,579,577
37 Leon	250,000	16,269	1,018,271	34,032.27	240,421	1,019,842	2,528,534
38 Levy	250,000	1,175	73,543	5,390.82	38,083	161,546	523,172
39 Liberty	250,000	9	563	1,304.15	9,213	39,081	298,857
40 Madison	250,000	596	37,303	2,602.03	18,382	77,975	383,660
41 Manatee	250,000	9,561	598,420	48,849.41	345,097	1,463,865	2,657,382
42 Marion	250,000	9,097	569,378	42,609.57	301,015	1,276,877	2,397,270
43 Martin	250,000	2,865	179,319	18,384.82	129,880	550,936	1,110,135
44 Monroe	250,000	2,360	147,712	8,168.74	57,708	244,792	700,212
45 Nassau	250,000	1,371	85,810	12,123.79	85,649	363,312	784,771
46 Okaloosa	250,000	5,714	357,637	31,476.59	222,366	943,256	1,773,259
47 Okeechobee	250,000	1,428	89,378	6,413.41	45,308	192,190	576,876
48 Orange	250,000	55,329	3,463,022	206,693.24	1,460,185	6,193,955	11,367,162
49 Osceola	250,000	9,573	599,171	67,724.36	478,439	2,029,489	3,357,099
50 Palm Beach	250,000	48,613	3,042,670	190,176.60	1,343,503	5,699,003	10,335,176
51 Pasco	250,000	12,204	763,844	74,431.52	525,822	2,230,482	3,770,148
52 Pinellas	250,000	36,536	2,286,775	99,007.37	699,438	2,966,944	6,203,157
53 Polk	250,000	17,766	1,111,967	104,346.91	737,159	3,126,953	5,226,079
54 Putnam	250,000	2,272	142,204	10,679.58	75,446	320,034	787,684
55 St. Johns	250,000	4,141	259,184	41,174.89	290,880	1,233,884	2,033,948
56 St. Lucie	250,000	6,450	403,703	40,330.22	284,913	1,208,572	2,147,188
57 Santa Rosa	250,000	2,177	136,258	27,935.36	197,349	837,136	1,420,743
58 Sarasota	250,000	8,987	562,493	42,954.01	303,449	1,287,198	2,403,140
59 Seminole	250,000	11,911	745,505	67,302.57	475,459	2,016,849	3,487,813
60 Sumter	250,000	1,385	86,687	8,586.90	60,662	257,323	654,672
61 Suwannee	250,000	895	56,018	5,927.23	41,873	177,621	525,512
62 Taylor	250,000	716	44,814	2,575.45	18,194	77,178	390,186
63 Union	250,000	97	6,071	2,267.94	16,022	67,963	340,056
64 Volusia	250,000	18,427	1,153,339	62,102.18	438,721	1,861,010	3,703,070
65 Wakulla	250,000	556	34,800	5,042.58	35,623	151,110	471,533
66 Walton	250,000	1,612	100,895	9,637.18	68,082	288,796	707,773
67 Washington	250,000	381	23,847	3,385.29	23,915	101,447	399,209
69 FAMU Lab School	250,000	0	0	623.27	4,403	18,677	273,080
70 FAU - Palm Beach	250,000	0	0	1,147.01	8,103	34,372	292,475
71 FAU - St. Lucie	250,000	0	0	1,410.05	9,961	42,255	302,216
72 FSU Lab - Broward	250,000	0	0	707.78	5,000	21,210	276,210
73 FSU Lab - Leon	250,000	0	0	1,728.33	12,210	51,793	314,003
74 UF Lab School	250,000	0	0	1,146.75	8,101	34,365	292,466
75 Virtual School[1]	0	0	0	0.00	0	0	0
State	18,250,000	641,014		2,797,225.70	19,761,007	83,824,180	161,956,019

1. The Florida Virtual School does not receive Safe Schools Funding.

2018-19 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2017-18 ESE Guaranteed Allocation	2017-18 FTE Programs 111, 112 & 113	2017-18 Funds Per FTE	2018-19 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2017-18 Unweighted FTE All Programs	2018-19 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,962,845	7,033.42	1,700.86	7,105.35	71.93	1.02%	24.22%	29,042.00	29,069.84
2 Baker	1,189,203	649.22	1,831.74	699.11	49.89	7.68%	13.24%	4,903.29	4,893.20
3 Bay	9,434,292	4,913.92	1,919.91	4,645.60	(268.32)	-5.46%	17.94%	27,383.72	25,773.37
4 Bradford	1,260,863	844.32	1,493.35	825.98	(18.34)	-2.17%	27.33%	3,088.82	3,023.45
5 Brevard	29,716,069	15,574.09	1,908.05	16,003.77	429.68	2.76%	21.49%	72,466.79	72,687.83
6 Broward	95,272,725	42,514.30	2,240.96	45,940.91	3,426.61	8.06%	15.78%	269,333.79	267,916.37
7 Calhoun	880,103	466.26	1,887.58	433.57	(32.69)	-7.01%	21.19%	2,200.76	2,126.69
8 Charlotte	6,339,822	3,257.78	1,946.06	3,400.56	142.78	4.38%	21.12%	15,422.02	15,513.16
9 Citrus	7,010,601	2,399.16	2,922.11	2,492.38	93.22	3.89%	15.92%	15,071.96	15,097.74
10 Clay	12,186,215	9,373.89	1,300.02	9,638.92	265.03	2.83%	25.13%	37,294.61	37,768.44
11 Collier	21,880,310	7,302.63	2,996.22	7,715.52	412.89	5.65%	15.77%	46,305.57	46,793.76
12 Columbia	4,278,523	1,814.33	2,358.18	1,805.64	(8.69)	-0.48%	18.00%	10,077.04	10,019.71
13 Dade	138,162,210	64,106.01	2,155.21	66,095.90	1,989.89	3.10%	18.33%	349,682.96	345,556.42
14 DeSoto	2,199,357	779.28	2,822.29	780.42	1.14	0.15%	15.92%	4,896.19	4,846.80
15 Dixie	568,599	519.50	1,094.51	517.71	(1.79)	-0.34%	23.97%	2,167.08	2,197.01
16 Duval	49,913,908	24,353.08	2,049.59	25,460.53	1,107.45	4.55%	18.92%	128,714.19	129,259.05
17 Escambia	14,791,224	7,853.05	1,883.50	7,911.89	58.84	0.75%	19.73%	39,807.09	39,584.86
18 Flagler	6,283,313	2,024.92	3,102.99	2,118.06	93.14	4.60%	15.72%	12,883.00	12,861.88
19 Franklin	481,268	235.22	2,046.03	242.01	6.79	2.89%	18.67%	1,260.08	1,244.77
20 Gadsden	1,640,828	766.49	2,140.70	771.18	4.69	0.61%	15.42%	4,969.27	4,861.59
21 Gilchrist	1,042,742	545.29	1,912.27	587.85	42.56	7.81%	21.28%	2,561.87	2,653.17
22 Glades	595,722	322.60	1,846.63	362.93	40.33	12.50%	19.07%	1,691.66	1,750.37
23 Gulf	216,203	363.39	594.96	373.33	9.94	2.74%	18.91%	1,921.34	1,850.27
24 Hamilton	511,763	182.75	2,800.34	180.97	(1.78)	-0.97%	11.64%	1,569.95	1,559.33
25 Hardee	1,930,918	764.31	2,526.35	760.62	(3.69)	-0.48%	14.67%	5,209.29	5,075.94
26 Hendry	2,391,370	1,104.72	2,164.68	1,093.83	(10.89)	-0.99%	15.53%	7,113.65	7,106.21
27 Hernando	9,910,019	3,565.25	2,779.61	3,808.03	242.78	6.81%	15.93%	22,384.63	22,748.60
28 Highlands	4,232,373	2,092.40	2,022.74	2,206.34	113.94	5.45%	16.89%	12,388.02	12,263.09
29 Hillsborough	83,093,345	40,162.31	2,068.94	40,885.39	723.08	1.80%	18.80%	213,627.57	215,639.60
30 Holmes	1,077,697	466.22	2,311.56	484.57	18.35	3.94%	14.86%	3,137.96	3,146.29
31 Indian River	5,512,863	2,865.89	1,923.61	3,020.99	155.10	5.41%	16.40%	17,473.69	17,424.74
32 Jackson	2,291,535	1,017.08	2,253.05	1,032.01	14.93	1.47%	16.12%	6,310.42	6,191.86
33 Jefferson	328,850	79.49	4,137.00	148.45	68.96	86.75%	10.90%	729.29	758.27
34 Lafayette	280,038	207.44	1,349.97	230.96	23.52	11.34%	17.60%	1,178.42	1,186.64
35 Lake	15,048,201	7,005.07	2,148.19	7,282.37	277.30	3.96%	16.43%	42,643.14	43,457.66
36 Lee	40,184,628	14,847.03	2,706.58	14,600.00	(247.03)	-1.66%	16.16%	91,867.84	92,917.55
37 Leon	17,889,061	5,998.13	2,982.44	6,169.50	171.37	2.86%	17.63%	34,014.45	34,032.27
38 Levy	1,979,052	1,157.33	1,710.02	1,121.54	(35.79)	-3.09%	21.04%	5,499.59	5,390.82
39 Liberty	523,799	260.19	2,013.14	257.90	(2.29)	-0.88%	19.04%	1,366.54	1,304.15
40 Madison	1,294,482	534.09	2,423.72	491.67	(42.42)	-7.94%	19.91%	2,682.76	2,602.03
41 Manatee	20,579,696	9,450.82	2,177.56	9,386.75	(64.07)	-0.68%	19.50%	48,454.38	48,849.41
42 Marion	16,358,731	7,982.52	2,049.32	7,913.13	(69.39)	-0.87%	18.71%	42,671.26	42,609.57
43 Martin	7,193,461	3,372.27	2,133.12	3,373.58	1.31	0.04%	18.07%	18,662.37	18,384.82
44 Monroe	3,143,184	1,539.50	2,041.69	1,693.36	153.86	9.99%	18.95%	8,125.32	8,168.74
45 Nassau	3,470,130	2,020.12	1,717.78	2,123.77	103.65	5.13%	17.10%	11,810.93	12,123.79
46 Okaloosa	13,084,959	5,461.03	2,396.06	5,685.76	224.73	4.12%	17.48%	31,237.78	31,476.59
47 Okeechobee	2,894,096	1,566.95	1,846.96	1,579.68	12.73	0.81%	24.57%	6,376.91	6,413.41
48 Orange	58,449,238	29,120.71	2,007.14	29,405.77	285.06	0.98%	14.28%	203,949.53	206,693.24
49 Osceola	18,935,940	8,881.61	2,132.04	9,464.68	583.07	6.56%	13.45%	66,010.40	67,724.36
50 Palm Beach	72,581,502	39,133.55	1,854.71	39,558.63	425.08	1.09%	20.61%	189,898.92	190,176.60
51 Pasco	30,154,787	13,380.85	2,253.58	13,744.54	363.69	2.72%	18.31%	73,063.21	74,431.52
52 Pinellas	45,687,751	19,789.74	2,308.66	20,073.32	283.58	1.43%	19.81%	99,917.45	99,007.37
53 Polk	38,315,316	17,452.32	2,195.43	18,599.52	1,147.20	6.57%	16.97%	102,862.84	104,346.91
54 Putnam	3,536,603	2,332.23	1,516.40	2,437.64	105.41	4.52%	21.62%	10,787.79	10,679.58
55 St. Johns	12,640,872	8,151.12	1,550.81	8,634.72	483.60	5.93%	20.59%	39,584.99	41,174.89
56 St. Lucie	17,148,908	5,506.75	3,114.16	5,772.00	265.25	4.82%	13.81%	39,864.75	40,330.22
57 Santa Rosa	10,301,243	4,479.34	2,299.72	4,652.15	172.81	3.86%	16.32%	27,446.41	27,935.36
58 Sarasota	23,115,524	9,378.18	2,464.82	9,539.71	161.53	1.72%	21.99%	42,645.44	42,954.01
59 Seminole	20,495,960	13,662.46	1,500.17	13,921.13	258.67	1.89%	20.31%	67,281.03	67,302.57
60 Sumter	3,786,688	1,481.91	2,555.28	1,556.10	74.19	5.01%	17.56%	8,438.11	8,586.90
61 Suwannee	575,288	988.59	581.93	1,054.88	66.29	6.71%	16.65%	5,936.63	5,927.23
62 Taylor	1,059,839	454.28	2,333.01	487.60	33.32	7.33%	17.23%	2,636.23	2,575.45
63 Union	602,042	451.19	1,334.34	463.85	12.66	2.81%	19.96%	2,260.08	2,267.94
64 Volusia	23,966,974	12,241.53	1,957.84	12,597.00	355.47	2.90%	19.70%	62,132.43	62,102.18
65 Wakulla	1,600,075	1,108.36	1,443.64	1,067.49	(40.87)	-3.69%	21.50%	5,156.14	5,042.58
66 Walton	2,892,132	1,165.95	2,480.49	1,265.82	99.87	8.57%	12.60%	9,253.66	9,637.18
67 Washington	801,024	696.11	1,150.71	771.29	75.18	10.80%	21.01%	3,313.97	3,385.29
69 FAMU Lab School	36,271	28.70	1,263.80	37.54	8.84	30.80%	4.93%	581.74	623.27
70 FAU - Palm Beach	112,008	64.29	1,742.23	61.94	(2.35)	-3.66%	5.65%	1,138.16	1,147.01
71 FAU - St. Lucie	199,251	138.00	1,443.85	137.90	(0.10)	-0.07%	9.81%	1,406.79	1,410.05
72 FSU Lab - Broward	169,441	142.68	1,187.56	151.30	8.62	6.04%	20.75%	687.49	707.78
73 FSU Lab - Leon	326,474	159.32	2,049.17	147.80	(11.52)	-7.23%	9.34%	1,704.94	1,728.33
74 UF Lab School	242,395	81.58	2,971.26	124.42	42.84	52.51%	7.19%	1,134.59	1,146.75
75 Virtual School	525,632	547.73	959.66	489.21	(58.52)	-10.68%	1.61%	33,957.76	38,212.25
State	1,060,770,374	502,734.14	2,087.66	517,678.24	14,944.10	2.97%	18.23%	2,822,732.74	2,835,437.95

2018-19 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE Change	Percent Change	2017-18 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE Districts > 18.23% Prevalence	Maximum Workload FTE Districts < 18.23% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27.84	0.10%	11,962,845	71.93	7.03	0.00	7.03	14,676	11,977,521	11,844,674
2 Baker	(10.09)	-0.21%	1,189,203	49.89	0.00	242.81	49.89	104,153	1,293,356	1,279,011
3 Bay	(1,610.35)	-5.88%	9,434,292	(268.32)	0.00	0.00	(268.32)	(515,150)	8,919,142	8,820,216
4 Bradford	(65.37)	-2.12%	1,260,863	(18.34)	0.00	0.00	(18.34)	(27,388)	1,233,475	1,219,794
5 Brevard	221.04	0.31%	29,716,069	429.68	48.28	0.00	48.28	100,792	29,816,861	29,486,151
6 Broward	(1,417.42)	-0.53%	95,272,725	3,426.61	0.00	6,326.85	3,426.61	7,153,597	102,426,322	101,290,272
7 Calhoun	(74.07)	-3.37%	880,103	(32.69)	0.00	0.00	(32.69)	(61,705)	818,398	809,321
8 Charlotte	91.14	0.59%	6,339,822	142.78	19.22	0.00	19.22	40,125	6,379,947	6,309,185
9 Citrus	25.78	0.17%	7,010,601	93.22	0.00	353.16	93.22	194,612	7,205,213	7,125,297
10 Clay	473.83	1.27%	12,186,215	265.03	119.05	0.00	119.05	248,536	12,434,751	12,296,832
11 Collier	488.19	1.05%	21,880,310	412.89	0.00	1,227.87	412.89	861,974	22,742,284	22,490,041
12 Columbia	(57.33)	-0.57%	4,278,523	(8.69)	0.00	12.26	(8.69)	(20,493)	4,258,030	4,210,803
13 Dade	(4,126.54)	-1.18%	138,162,210	1,989.89	0.00	0.00	0.00	0	138,162,210	136,629,799
14 DeSoto	(49.39)	-1.01%	2,199,357	1.14	0.00	104.29	1.14	2,380	2,201,737	2,177,317
15 Dixie	29.93	1.38%	568,599	(1.79)	7.17	0.00	(1.79)	(1,959)	566,640	560,355
16 Duval	544.86	0.42%	49,913,908	1,107.45	102.28	0.00	102.28	213,526	50,127,434	49,571,451
17 Escambia	(222.23)	-0.56%	14,791,224	58.84	0.00	0.00	0.00	0	14,791,224	14,627,169
18 Flagler	(21.12)	-0.16%	6,283,313	93.14	0.00	319.80	93.14	194,445	6,477,758	6,405,911
19 Franklin	(15.31)	-1.22%	481,268	6.79	0.00	0.00	0.00	0	481,268	475,930
20 Gadsden	(107.68)	-2.17%	1,640,828	4.69	0.00	119.78	4.69	9,791	1,650,619	1,632,311
21 Gilchrist	91.30	3.56%	1,042,742	42.56	19.41	0.00	19.41	40,521	1,083,263	1,071,248
22 Glades	58.71	3.47%	595,722	40.33	11.19	0.00	11.19	23,361	619,083	612,217
23 Gulf	(71.07)	-3.70%	216,203	9.94	0.00	0.00	0.00	0	216,203	213,805
24 Hamilton	(10.62)	-0.68%	511,763	(1.78)	0.00	101.52	(1.78)	(4,985)	506,778	501,157
25 Hardee	(133.35)	-2.56%	1,930,918	(3.69)	0.00	161.03	(3.69)	(9,322)	1,921,596	1,900,283
26 Hendry	(7.44)	-0.10%	2,391,370	(10.89)	0.00	190.74	(10.89)	(23,573)	2,367,797	2,341,535
27 Hernando	363.97	1.63%	9,910,019	242.78	0.00	581.82	242.78	506,842	10,416,861	10,301,324
28 Highlands	(124.93)	-1.01%	4,232,373	113.94	0.00	143.16	113.94	237,868	4,470,241	4,420,660
29 Hillsborough	2,012.03	0.94%	83,093,345	723.08	377.53	0.00	377.53	788,154	83,881,499	82,951,137
30 Holmes	8.33	0.27%	1,077,697	18.35	0.00	107.35	18.35	38,309	1,116,006	1,103,628
31 Indian River	(48.95)	-0.28%	5,512,863	155.10	0.00	310.64	155.10	323,796	5,836,659	5,771,922
32 Jackson	(118.56)	-1.88%	2,291,535	14.93	0.00	111.70	14.93	31,169	2,322,704	2,296,942
33 Jefferson	28.98	3.97%	328,850	68.96	0.00	58.74	58.74	122,629	451,479	446,471
34 Lafayette	8.22	0.70%	280,038	23.52	0.00	8.88	8.88	18,538	298,576	295,264
35 Lake	814.52	1.91%	15,048,201	277.30	0.00	917.26	277.30	578,908	15,627,109	15,453,783
36 Lee	1,049.71	1.14%	40,184,628	(247.03)	0.00	2,091.84	(247.03)	(668,606)	39,516,022	39,077,735
37 Leon	17.82	0.05%	17,889,061	171.37	0.00	205.95	171.37	357,762	18,246,823	18,044,440
38 Levy	(108.77)	-1.98%	1,979,052	(35.79)	0.00	0.00	(35.79)	(61,202)	1,917,850	1,896,578
39 Liberty	(62.39)	-4.57%	523,799	(2.29)	0.00	0.00	(2.29)	(4,610)	519,189	513,430
40 Madison	(80.73)	-3.01%	1,294,482	(42.42)	0.00	0.00	(42.42)	(102,814)	1,191,668	1,178,451
41 Manatee	395.03	0.82%	20,579,696	(64.07)	77.50	0.00	(64.07)	(139,516)	20,440,180	20,213,470
42 Marion	(61.69)	-0.14%	16,358,731	(69.39)	0.00	0.00	(69.39)	(142,202)	16,216,529	16,036,665
43 Martin	(277.55)	-1.49%	7,193,461	1.31	0.00	0.00	0.00	0	7,193,461	7,113,676
44 Monroe	43.42	0.53%	3,143,184	153.86	8.16	0.00	8.16	17,035	3,160,219	3,125,168
45 Nassau	312.86	2.65%	3,470,130	103.65	0.00	190.05	103.65	216,386	3,686,516	3,645,627
46 Okaloosa	238.81	0.76%	13,084,959	224.73	0.00	277.15	224.73	469,160	13,554,119	13,403,785
47 Okeechobee	36.50	0.57%	2,894,096	12.73	8.93	0.00	8.93	18,643	2,912,739	2,880,433
48 Orange	2,743.71	1.35%	58,449,238	285.06	0.00	8,559.47	285.06	595,108	59,044,346	58,389,462
49 Osceola	1,713.96	2.60%	18,935,940	583.07	0.00	3,464.54	583.07	1,217,252	20,153,192	19,929,665
50 Palm Beach	277.68	0.15%	72,581,502	425.08	58.70	0.00	58.70	122,546	72,704,048	71,897,659
51 Pasco	1,368.31	1.87%	30,154,787	363.69	250.22	0.00	250.22	522,374	30,677,161	30,336,909
52 Pinellas	(910.08)	-0.91%	45,687,751	283.58	0.00	0.00	0.00	0	45,687,751	45,181,010
53 Polk	1,484.07	1.44%	38,315,316	1,147.20	0.00	1,570.12	1,147.20	2,394,964	40,710,280	40,258,747
54 Putnam	(108.21)	-1.00%	3,536,603	105.41	0.00	0.00	0.00	0	3,536,603	3,497,377
55 St. Johns	1,589.90	4.02%	12,640,872	483.60	327.68	0.00	327.68	684,084	13,324,956	13,177,164
56 St. Lucie	465.47	1.17%	17,148,908	265.25	0.00	1,845.45	265.25	553,752	17,702,660	17,506,313
57 Santa Rosa	488.95	1.78%	10,301,243	172.81	0.00	613.28	172.81	360,769	10,662,012	10,543,755
58 Sarasota	308.57	0.72%	23,115,524	161.53	67.52	0.00	67.52	140,959	23,256,483	22,998,536
59 Seminole	21.54	0.03%	20,495,960	258.67	4.10	0.00	4.10	8,559	20,504,519	20,277,095
60 Sumter	148.79	1.76%	3,786,688	74.19	0.00	83.48	74.19	154,883	3,941,571	3,897,854
61 Suwannee	(9.40)	-0.16%	575,288	66.29	0.00	91.94	66.29	138,391	713,679	705,763
62 Taylor	(60.78)	-2.31%	1,059,839	33.32	0.00	15.22	15.22	31,774	1,091,613	1,079,505
63 Union	7.86	0.35%	602,042	12.66	1.58	0.00	1.58	3,299	605,341	598,627
64 Volusia	(30.25)	-0.05%	23,966,974	355.47	0.00	0.00	0.00	0	23,966,974	23,701,147
65 Wakulla	(113.56)	-2.20%	1,600,075	(40.87)	0.00	0.00	(40.87)	(59,002)	1,541,073	1,523,980
66 Walton	383.52	4.14%	2,892,132	99.87	0.00	590.91	99.87	208,495	3,100,627	3,066,237
67 Washington	71.32	2.15%	801,024	75.18	14.97	0.00	14.97	31,252	832,276	823,045
69 FAMU Lab School	41.53	7.14%	36,271	8.84	0.00	84.92	8.84	18,455	54,726	54,119
70 FAU - Palm Beach	8.85	0.78%	112,008	(2.35)	0.00	144.81	(2.35)	(4,094)	107,914	106,717
71 FAU - St. Lucie	3.26	0.23%	199,251	(0.10)	0.00	119.05	(0.10)	(144)	199,107	196,899
72 FSU Lab - Broward	20.29	2.95%	169,441	8.62	4.21	0.00	4.21	8,789	178,230	176,253
73 FSU Lab - Leon	23.39	1.37%	326,474	(11.52)	0.00	155.75	(11.52)	(23,606)	302,868	299,509
74 UF Lab School	12.16	1.07%	242,395	42.84	0.00	127.47	42.84	89,435	331,830	328,150
75 Virtual School	4,254.49	12.53%	525,632	(58.52)	0.00	6,418.36	(58.52)	(56,159)	469,473	464,266
State	12,705.21		1,060,770,374	14,944.10	1,534.73	38,049.42	8,761.51	18,286,298	1,079,056,672	1,067,088,437

2018-19 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI)

District	2017-18 SAI Allocation -1-	2017-18 Unweighted FTE -2-	2017-18 Funds Per FTE -3-	2018-19 Unweighted FTE -4-	Change in FTE -5-	Workload Adjustment -6-	Supplemental Academic Instruction Allocation -7-
1 Alachua	8,307,057	29,042.00	286.04	29,069.84	27.84	7,103	8,314,160
2 Baker	1,802,488	4,903.29	367.61	4,893.20	(10.09)	(3,709)	1,798,779
3 Bay	7,818,795	27,383.72	285.53	25,773.37	(1,610.35)	(459,803)	7,358,992
4 Bradford	980,661	3,088.82	317.49	3,023.45	(65.37)	(20,754)	959,907
5 Brevard	20,002,085	72,466.79	276.02	72,687.83	221.04	56,394	20,058,479
6 Broward	59,852,328	269,333.79	222.22	267,916.37	(1,417.42)	(314,979)	59,537,349
7 Calhoun	498,348	2,200.76	226.44	2,126.69	(74.07)	(16,772)	481,576
8 Charlotte	3,431,099	15,422.02	222.48	15,513.16	91.14	23,253	3,454,352
9 Citrus	3,312,728	15,071.96	219.79	15,097.74	25.78	6,577	3,319,305
10 Clay	9,793,219	37,294.61	262.59	37,768.44	473.83	120,888	9,914,107
11 Collier	10,618,041	46,305.57	229.30	46,793.76	488.19	124,552	10,742,593
12 Columbia	3,869,469	10,077.04	383.99	10,019.71	(57.33)	(22,014)	3,847,455
13 Dade	117,833,603	349,682.96	336.97	345,556.42	(4,126.54)	(1,390,520)	116,443,083
14 DeSoto	1,934,772	4,896.19	395.16	4,846.80	(49.39)	(19,517)	1,915,255
15 Dixie	479,542	2,167.08	221.28	2,197.01	29.93	7,636	487,178
16 Duval	32,490,823	128,714.19	252.43	129,259.05	544.86	139,010	32,629,833
17 Escambia	10,693,729	39,807.09	268.64	39,584.86	(222.23)	(59,700)	10,634,029
18 Flagler	2,792,813	12,883.00	216.78	12,861.88	(21.12)	(4,578)	2,788,235
19 Franklin	279,623	1,260.08	221.91	1,244.77	(15.31)	(3,397)	276,226
20 Gadsden	1,439,313	4,969.27	289.64	4,861.59	(107.68)	(31,188)	1,408,125
21 Gilchrist	566,567	2,561.87	221.15	2,653.17	91.30	23,293	589,860
22 Glades	418,133	1,691.66	247.17	1,750.37	58.71	14,979	433,112
23 Gulf	388,502	1,921.34	202.20	1,850.27	(71.07)	(14,370)	374,132
24 Hamilton	338,519	1,569.95	215.62	1,559.33	(10.62)	(2,290)	336,229
25 Hardee	1,153,110	5,209.29	221.36	5,075.94	(133.35)	(29,518)	1,123,592
26 Hendry	1,848,920	7,113.65	259.91	7,106.21	(7.44)	(1,934)	1,846,986
27 Hernando	5,356,310	22,384.63	239.29	22,748.60	363.97	92,860	5,449,170
28 Highlands	2,493,151	12,388.02	201.26	12,263.09	(124.93)	(25,143)	2,468,008
29 Hillsborough	50,025,124	213,627.57	234.17	215,639.60	2,012.03	513,329	50,538,453
30 Holmes	685,755	3,137.96	218.54	3,146.29	8.33	2,125	687,880
31 Indian River	3,874,739	17,473.69	221.75	17,424.74	(48.95)	(10,855)	3,863,884
32 Jackson	1,274,273	6,310.42	201.93	6,191.86	(118.56)	(23,941)	1,250,332
33 Jefferson	311,434	729.29	427.04	758.27	28.98	7,394	318,828
34 Lafayette	203,464	1,178.42	172.66	1,186.64	8.22	2,097	205,561
35 Lake	9,871,070	42,643.14	231.48	43,457.66	814.52	207,808	10,078,878
36 Lee	22,003,955	91,867.84	239.52	92,917.55	1,049.71	267,813	22,271,768
37 Leon	9,873,222	34,014.45	290.27	34,032.27	17.82	4,546	9,877,768
38 Levy	1,277,023	5,499.59	232.20	5,390.82	(108.77)	(25,256)	1,251,767
39 Liberty	285,347	1,366.54	208.81	1,304.15	(62.39)	(13,028)	272,319
40 Madison	728,658	2,682.76	271.61	2,602.03	(80.73)	(21,927)	706,731
41 Manatee	12,257,549	48,454.38	252.97	48,849.41	395.03	100,784	12,358,333
42 Marion	13,043,620	42,671.26	305.68	42,609.57	(61.69)	(18,857)	13,024,763
43 Martin	4,091,082	18,662.37	219.22	18,384.82	(277.55)	(60,845)	4,030,237
44 Monroe	1,774,171	8,125.32	218.35	8,168.74	43.42	11,078	1,785,249
45 Nassau	2,604,776	11,810.93	220.54	12,123.79	312.86	79,820	2,684,596
46 Okaloosa	8,748,621	31,237.78	280.07	31,476.59	238.81	60,928	8,809,549
47 Okeechobee	2,070,277	6,376.91	324.65	6,413.41	36.50	9,312	2,079,589
48 Orange	48,105,890	203,949.53	235.87	206,693.24	2,743.71	700,003	48,805,893
49 Osceola	14,421,080	66,010.40	218.47	67,724.36	1,713.96	437,283	14,858,363
50 Palm Beach	42,551,180	189,898.92	224.07	190,176.60	277.68	70,844	42,622,024
51 Pasco	19,815,026	73,063.21	271.20	74,431.52	1,368.31	349,097	20,164,123
52 Pinellas	24,073,291	99,917.45	240.93	99,007.37	(910.08)	(219,266)	23,854,025
53 Polk	26,573,378	102,862.84	258.34	104,346.91	1,484.07	378,631	26,952,009
54 Putnam	3,186,415	10,787.79	295.37	10,679.58	(108.21)	(31,962)	3,154,453
55 St. Johns	7,678,945	39,584.99	193.99	41,174.89	1,589.90	405,631	8,084,576
56 St. Lucie	9,948,599	39,864.75	249.56	40,330.22	465.47	118,755	10,067,354
57 Santa Rosa	7,961,885	27,446.41	290.09	27,935.36	488.95	124,746	8,086,631
58 Sarasota	8,686,831	42,645.44	203.70	42,954.01	308.57	78,725	8,765,556
59 Seminole	16,205,053	67,281.03	240.86	67,302.57	21.54	5,496	16,210,549
60 Sumter	1,705,979	8,438.11	202.18	8,586.90	148.79	37,961	1,743,940
61 Suwannee	1,249,425	5,936.63	210.46	5,927.23	(9.40)	(1,978)	1,247,447
62 Taylor	578,289	2,636.23	219.36	2,575.45	(60.78)	(13,333)	564,956
63 Union	503,768	2,260.08	222.90	2,267.94	7.86	2,005	505,773
64 Volusia	16,923,371	62,132.43	272.38	62,102.18	(30.25)	(8,239)	16,915,132
65 Wakulla	965,288	5,156.14	187.21	5,042.58	(113.56)	(21,260)	944,028
66 Walton	1,832,848	9,253.66	198.07	9,637.18	383.52	97,847	1,930,695
67 Washington	958,125	3,313.97	289.12	3,385.29	71.32	18,196	976,321
69 FAMU Lab School	330,059	581.74	567.37	623.27	41.53	10,596	340,655
70 FAU - Palm Beach	297,681	1,138.16	261.55	1,147.01	8.85	2,258	299,939
71 FAU - St. Lucie	420,299	1,406.79	298.76	1,410.05	3.26	832	421,131
72 FSU Lab - Broward	142,836	687.49	207.76	707.78	20.29	5,177	148,013
73 FSU Lab - Leon	287,050	1,704.94	168.36	1,728.33	23.39	5,967	293,017
74 UF Lab School	296,726	1,134.59	261.53	1,146.75	12.16	3,102	299,828
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	711,497,225	2,788,774.98	255.13	2,797,225.70	8,450.72	1,845,798	713,343,023

2018-19 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2017-18 Unweighted FTE -1-	2018-19 Unweighted FTE -2-	FTE Growth -3-	FTE Growth x $306.57 -4-	Prorated Maintenance Allocation -5-
1 Alachua	29,042.00	29,069.84	27.84	8,535	2,184,956
2 Baker	4,903.29	4,893.20	0.00	0	368,896
3 Bay	27,383.72	25,773.37	0.00	0	2,060,196
4 Bradford	3,088.82	3,023.45	0.00	0	232,385
5 Brevard	72,466.79	72,687.83	221.04	67,764	5,451,992
6 Broward	269,333.79	267,916.37	0.00	0	20,263,152
7 Calhoun	2,200.76	2,126.69	0.00	0	165,573
8 Charlotte	15,422.02	15,513.16	91.14	27,941	1,160,266
9 Citrus	15,071.96	15,097.74	25.78	7,903	1,133,929
10 Clay	37,294.61	37,768.44	473.83	145,262	2,805,836
11 Collier	46,305.57	46,793.76	488.19	149,664	3,483,769
12 Columbia	10,077.04	10,019.71	0.00	0	758,140
13 Dade	349,682.96	345,556.42	0.00	0	26,308,170
14 DeSoto	4,896.19	4,846.80	0.00	0	368,362
15 Dixie	2,167.08	2,197.01	29.93	9,176	163,039
16 Duval	128,714.19	129,259.05	544.86	167,038	9,683,728
17 Escambia	39,807.09	39,584.86	0.00	0	2,994,860
18 Flagler	12,883.00	12,861.88	0.00	0	969,244
19 Franklin	1,260.08	1,244.77	0.00	0	94,801
20 Gadsden	4,969.27	4,861.59	0.00	0	373,860
21 Gilchrist	2,561.87	2,653.17	91.30	27,990	192,741
22 Glades	1,691.66	1,750.37	58.71	17,999	127,271
23 Gulf	1,921.34	1,850.27	0.00	0	144,551
24 Hamilton	1,569.95	1,559.33	0.00	0	118,114
25 Hardee	5,209.29	5,075.94	0.00	0	391,918
26 Hendry	7,113.65	7,106.21	0.00	0	535,191
27 Hernando	22,384.63	22,748.60	363.97	111,582	1,684,093
28 Highlands	12,388.02	12,263.09	0.00	0	932,005
29 Hillsborough	213,627.57	215,639.60	2,012.03	616,828	16,072,131
30 Holmes	3,137.96	3,146.29	8.33	2,554	236,082
31 Indian River	17,473.69	17,424.74	0.00	0	1,314,622
32 Jackson	6,310.42	6,191.86	0.00	0	474,760
33 Jefferson	729.29	758.27	28.98	8,884	54,868
34 Lafayette	1,178.42	1,186.64	8.22	2,520	88,658
35 Lake	42,643.14	43,457.66	814.52	249,707	3,208,229
36 Lee	91,867.84	92,917.55	1,049.71	321,810	6,911,617
37 Leon	34,014.45	34,032.27	17.82	5,463	2,559,055
38 Levy	5,499.59	5,390.82	0.00	0	413,758
39 Liberty	1,366.54	1,304.15	0.00	0	102,811
40 Madison	2,682.76	2,602.03	0.00	0	201,836
41 Manatee	48,454.38	48,849.41	395.03	121,104	3,645,434
42 Marion	42,671.26	42,609.57	0.00	0	3,210,344
43 Martin	18,662.37	18,384.82	0.00	0	1,404,051
44 Monroe	8,125.32	8,168.74	43.42	13,311	611,303
45 Nassau	11,810.93	12,123.79	312.86	95,913	888,588
46 Okaloosa	31,237.78	31,476.59	238.81	73,212	2,350,154
47 Okeechobee	6,376.91	6,413.41	36.50	11,190	479,763
48 Orange	203,949.53	206,693.24	2,743.71	841,139	15,344,010
49 Osceola	66,010.40	67,724.36	1,713.96	525,449	4,966,249
50 Palm Beach	189,898.92	190,176.60	277.68	85,128	14,286,922
51 Pasco	73,063.21	74,431.52	1,368.31	419,483	5,496,863
52 Pinellas	99,917.45	99,007.37	0.00	0	7,517,224
53 Polk	102,862.84	104,346.91	1,484.07	454,971	7,738,819
54 Putnam	10,787.79	10,679.58	0.00	0	811,612
55 St. Johns	39,584.99	41,174.89	1,589.90	487,416	2,978,151
56 St. Lucie	39,864.75	40,330.22	465.47	142,699	2,999,198
57 Santa Rosa	27,446.41	27,935.36	488.95	149,897	2,064,913
58 Sarasota	42,645.44	42,954.01	308.57	94,598	3,208,402
59 Seminole	67,281.03	67,302.57	21.54	6,604	5,061,844
60 Sumter	8,438.11	8,586.90	148.79	45,615	634,836
61 Suwannee	5,936.63	5,927.23	0.00	0	446,638
62 Taylor	2,636.23	2,575.45	0.00	0	198,335
63 Union	2,260.08	2,267.94	7.86	2,410	170,036
64 Volusia	62,132.43	62,102.18	0.00	0	4,674,493
65 Wakulla	5,156.14	5,042.58	0.00	0	387,919
66 Walton	9,253.66	9,637.18	383.52	117,576	696,193
67 Washington	3,313.97	3,385.29	71.32	21,865	249,324
69 FAMU Lab School	581.74	623.27	41.53	12,732	43,767
70 FAU - Palm Beach	1,138.16	1,147.01	8.85	2,713	85,629
71 FAU - St. Lucie	1,406.79	1,410.05	3.26	999	105,839
72 FSU Lab - Broward	687.49	707.78	20.29	6,220	51,723
73 FSU Lab - Leon	1,704.94	1,728.33	23.39	7,171	128,270
74 UF Lab School	1,134.59	1,146.75	12.16	3,728	85,360
75 Virtual School	33,957.76	38,212.25	4,254.49	1,304,299	2,554,790
State	2,822,732.74	2,835,437.95	22,820.44	6,996,062.00	212,366,461

2018-19 FEFP Fourth Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	405.68	159,163	4,092.51	30,688	2,383,342	127,981	34,982	2,220,379
2 Baker	39.05	15,321	669.77	5,022	389,239	20,901	5,713	362,625
3 Bay	253.66	99,520	4,951.18	37,126	2,196,842	117,967	32,244	2,046,631
4 Bradford	24.15	9,475	779.90	5,848	247,708	13,301	3,636	230,771
5 Brevard	1,240.99	486,887	13,553.26	101,628	6,108,271	328,004	89,654	5,690,613
6 Broward	2,399.87	941,559	39,484.06	296,069	21,500,780	1,154,555	315,578	20,030,647
7 Calhoun	35.32	13,857	443.41	3,325	182,755	9,814	2,682	170,259
8 Charlotte	340.48	133,583	3,266.26	24,492	1,346,282	72,293	19,760	1,254,229
9 Citrus	165.64	64,987	2,081.28	15,606	1,222,425	65,642	17,942	1,138,841
10 Clay	446.38	175,132	8,091.19	60,671	3,186,901	171,131	46,776	2,968,994
11 Collier	706.25	277,088	6,505.75	48,783	3,959,304	212,608	58,113	3,688,583
12 Columbia	91.98	36,087	1,758.81	13,188	807,415	43,357	11,851	752,207
13 Dade	2,165.98	849,795	41,642.70	312,256	27,470,221	1,475,103	403,195	25,591,923
14 DeSoto	76.29	29,931	740.81	5,555	403,848	21,686	5,927	376,235
15 Dixie	24.59	9,648	516.40	3,872	185,735	9,974	2,726	173,035
16 Duval	1,038.19	407,321	22,057.90	165,400	10,423,487	559,723	152,991	9,710,773
17 Escambia	202.73	79,539	6,398.01	47,975	3,122,374	167,666	45,829	2,908,879
18 Flagler	307.30	120,565	2,017.28	15,126	1,104,935	59,333	16,218	1,029,384
19 Franklin	17.83	6,995	255.64	1,917	103,713	5,569	1,522	96,622
20 Gadsden	17.91	7,027	784.81	5,885	386,772	20,769	5,677	360,326
21 Gilchrist	52.84	20,731	560.74	4,205	245,667	13,192	3,606	228,869
22 Glades	9.03	3,543	365.29	2,739	151,552	8,138	2,224	141,190
23 Gulf	9.50	3,727	388.07	2,910	151,188	8,119	2,219	140,850
24 Hamilton	4.81	1,887	177.97	1,335	121,336	6,515	1,781	113,040
25 Hardee	46.19	18,122	698.51	5,238	415,278	22,300	6,095	386,883
26 Hendry	108.76	42,671	1,034.75	7,759	585,621	31,447	8,595	545,579
27 Hernando	256.06	100,462	3,575.83	26,813	1,922,950	103,259	28,224	1,791,467
28 Highlands	135.01	52,970	1,932.60	14,492	999,467	53,670	14,670	931,127
29 Hillsborough	1,187.81	466,022	32,838.22	246,236	17,401,217	934,415	255,407	16,211,395
30 Holmes	31.31	12,284	483.65	3,627	254,547	13,669	3,736	237,142
31 Indian River	160.80	63,088	2,755.25	20,660	1,398,370	75,090	20,525	1,302,755
32 Jackson	88.76	34,824	1,037.28	7,778	517,362	27,781	7,594	481,987
33 Jefferson	4.73	1,856	135.72	1,018	66,626	3,578	978	62,070
34 Lafayette	46.76	18,346	202.52	1,519	111,043	5,963	1,630	103,450
35 Lake	376.63	147,766	7,326.47	54,937	3,660,639	196,570	53,729	3,410,340
36 Lee	820.65	321,972	11,492.24	86,174	7,641,573	410,339	112,159	7,119,075
37 Leon	147.90	58,027	5,517.16	41,370	2,663,915	143,048	39,100	2,481,767
38 Levy	53.58	21,021	978.68	7,339	442,118	23,741	6,489	411,888
39 Liberty	8.10	3,178	293.99	2,204	108,193	5,810	1,588	100,795
40 Madison	38.10	14,948	450.69	3,379	220,163	11,822	3,231	205,110
41 Manatee	496.05	194,619	8,100.43	60,741	4,021,898	215,969	59,032	3,746,897
42 Marion	319.10	125,195	6,579.08	49,333	3,384,872	181,762	49,682	3,153,428
43 Martin	585.36	229,659	2,977.23	22,325	1,656,035	88,926	24,306	1,542,803
44 Monroe	26.11	10,244	1,492.14	11,189	646,047	34,692	9,482	601,873
45 Nassau	146.56	57,501	1,962.47	14,716	1,056,718	56,744	15,510	984,464
46 Okaloosa	286.73	112,495	5,322.05	39,907	2,575,768	138,314	37,806	2,399,648
47 Okeechobee	69.59	27,303	1,426.01	10,693	528,949	28,404	7,764	492,781
48 Orange	2,454.40	962,953	23,764.92	178,200	17,326,302	930,392	254,307	16,141,603
49 Osceola	783.58	307,428	8,633.87	64,741	5,863,867	314,879	86,067	5,462,921
50 Palm Beach	649.68	254,894	30,826.23	231,149	14,858,093	797,854	218,080	13,842,159
51 Pasco	666.52	261,501	12,538.36	94,018	6,271,865	336,788	92,055	5,843,022
52 Pinellas	1,069.99	419,797	14,384.03	107,858	8,044,879	431,996	118,079	7,494,804
53 Polk	1,263.11	495,565	15,018.26	112,614	8,801,969	472,651	129,191	8,200,127
54 Putnam	81.65	32,034	2,225.71	16,689	860,335	46,198	12,628	801,509
55 St. Johns	295.22	115,826	6,775.59	50,806	3,632,199	195,043	53,312	3,383,844
56 St. Lucie	592.44	232,436	5,277.06	39,570	3,413,903	183,321	50,108	3,180,474
57 Santa Rosa	367.33	144,117	4,071.03	30,526	2,389,453	128,309	35,071	2,226,073
58 Sarasota	711.45	279,129	7,094.91	53,201	3,635,330	195,211	53,358	3,386,761
59 Seminole	249.60	97,927	10,213.31	76,584	5,242,959	281,538	76,954	4,884,467
60 Sumter	121.64	47,724	1,332.18	9,989	738,164	39,638	10,834	687,692
61 Suwannee	75.27	29,531	959.91	7,198	483,367	25,956	7,095	450,316
62 Taylor	30.81	12,088	475.74	3,567	213,990	11,491	3,141	199,358
63 Union	20.87	8,188	427.19	3,203	183,837	9,872	2,698	171,267
64 Volusia	676.32	265,346	11,363.62	85,210	5,025,049	269,836	73,755	4,681,458
65 Wakulla	96.93	38,029	1,056.82	7,925	433,873	23,298	6,368	404,207
66 Walton	241.10	94,593	1,146.36	8,596	916,958	49,239	13,459	854,260
67 Washington	63.11	24,760	750.22	5,626	301,575	16,194	4,426	280,955
69 FAMU Lab School	8.87	3,480	31.55	237	60,216	3,233	884	56,099
70 FAU - Palm Beach	454.07	178,149	61.94	464	266,955	14,335	3,918	248,702
71 FAU - St. Lucie	0.00	0	140.40	1,053	107,891	5,794	1,584	100,513
72 FSU Lab - Broward	0.00	0	89.80	673	58,616	3,148	860	54,608
73 FSU Lab - Leon	27.78	10,899	90.55	679	147,019	7,895	2,158	136,966
74 UF Lab School	29.85	11,711	84.34	632	101,431	5,447	1,489	94,495
75 Virtual School	29.44	11,550	332.93	2,496	3,873,135	0	0	3,873,135
State	26,578.13	10,427,596	419,362.80	3,144,572	232,934,691	12,300,210	3,362,057	217,272,424

2018-19 FEFP Fourth Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor -1-	ESE Transportation Allocation -2-	Adjusted Base Allocation Factor -3-	Base Transportation Allocation -4-	Total Transportation Allocation -5-
1 Alachua	596.51	514,788	7,544.03	3,299,032	3,813,820
2 Baker	130.47	112,596	2,976.59	1,301,674	1,414,270
3 Bay	829.11	715,522	6,840.70	2,991,463	3,706,985
4 Bradford	89.41	77,161	1,383.17	604,865	682,026
5 Brevard	1,551.95	1,339,333	21,534.72	9,417,212	10,756,545
6 Broward	3,416.30	2,948,267	70,469.78	30,816,692	33,764,959
7 Calhoun	57.52	49,640	892.59	390,333	439,973
8 Charlotte	966.51	834,098	5,707.15	2,495,758	3,329,856
9 Citrus	263.92	227,763	8,222.78	3,595,852	3,823,615
10 Clay	1,825.75	1,575,622	13,060.04	5,711,203	7,286,825
11 Collier	737.24	636,238	15,584.15	6,815,006	7,451,244
12 Columbia	337.47	291,237	4,167.94	1,822,655	2,113,892
13 Dade	3,655.12	3,154,369	39,150.92	17,120,840	20,275,209
14 DeSoto	207.91	179,426	1,562.04	683,086	862,512
15 Dixie	34.16	29,480	1,224.36	535,417	564,897
16 Duval	4,994.01	4,309,831	36,351.01	15,896,429	20,206,260
17 Escambia	1,483.31	1,280,097	16,569.90	7,246,078	8,526,175
18 Flagler	369.32	318,723	5,334.66	2,332,866	2,651,589
19 Franklin	103.59	89,398	678.07	296,523	385,921
20 Gadsden	342.73	295,776	2,924.52	1,278,903	1,574,679
21 Gilchrist	17.73	15,301	1,029.83	450,348	465,649
22 Glades	8.61	7,430	585.12	255,875	263,305
23 Gulf	42.45	36,634	693.04	303,069	339,703
24 Hamilton	26.29	22,688	1,033.37	451,897	474,585
25 Hardee	105.77	91,280	2,406.70	1,052,459	1,143,739
26 Hendry	196.59	169,657	3,092.44	1,352,335	1,521,992
27 Hernando	187.83	162,097	11,731.57	5,130,258	5,292,355
28 Highlands	590.21	509,351	5,303.55	2,319,262	2,828,613
29 Hillsborough	5,989.79	5,169,189	60,236.14	26,341,484	31,510,673
30 Holmes	6.97	6,015	1,706.81	746,394	752,409
31 Indian River	446.85	385,632	5,781.01	2,528,057	2,913,689
32 Jackson	311.76	269,049	2,492.57	1,090,010	1,359,059
33 Jefferson	0.89	768	469.64	205,375	206,143
34 Lafayette	0.00	0	449.99	196,782	196,782
35 Lake	1,859.64	1,604,869	16,696.96	7,301,642	8,906,511
36 Lee	2,896.04	2,499,283	46,588.01	20,373,107	22,872,390
37 Leon	531.18	458,408	9,832.48	4,299,779	4,758,187
38 Levy	208.15	179,633	3,099.65	1,355,488	1,535,121
39 Liberty	60.50	52,212	469.14	205,157	257,369
40 Madison	17.29	14,921	1,184.47	517,973	532,894
41 Manatee	868.75	749,731	14,209.74	6,213,971	6,963,702
42 Marion	2,152.14	1,857,297	19,039.18	8,325,903	10,183,200
43 Martin	225.79	194,857	5,847.03	2,556,928	2,751,785
44 Monroe	176.05	151,931	2,029.13	887,346	1,039,277
45 Nassau	399.88	345,096	6,179.16	2,702,169	3,047,265
46 Okaloosa	1,451.95	1,253,033	12,535.70	5,481,907	6,734,940
47 Okeechobee	185.00	159,655	3,430.19	1,500,035	1,659,690
48 Orange	3,206.91	2,767,563	63,975.36	27,976,658	30,744,221
49 Osceola	2,307.73	1,991,571	22,472.64	9,827,367	11,818,938
50 Palm Beach	6,109.34	5,272,360	49,650.25	21,712,235	26,984,595
51 Pasco	2,633.43	2,272,650	33,017.62	14,438,726	16,711,376
52 Pinellas	3,054.22	2,635,792	22,489.47	9,834,727	12,470,519
53 Polk	3,816.96	3,294,036	46,711.16	20,426,961	23,720,997
54 Putnam	343.38	296,337	5,133.36	2,244,837	2,541,174
55 St. Johns	1,081.69	933,498	20,133.86	8,804,610	9,738,108
56 St. Lucie	1,799.40	1,552,882	19,643.56	8,590,200	10,143,082
57 Santa Rosa	1,049.91	906,072	13,403.66	5,861,469	6,767,541
58 Sarasota	917.95	792,191	13,297.60	5,815,089	6,607,280
59 Seminole	455.88	393,424	24,339.69	10,643,835	11,037,259
60 Sumter	194.13	167,534	2,033.76	889,371	1,056,905
61 Suwannee	183.52	158,378	2,685.23	1,174,261	1,332,639
62 Taylor	99.36	85,748	1,274.07	557,155	642,903
63 Union	12.99	11,210	1,091.08	477,133	488,343
64 Volusia	1,352.29	1,167,026	22,656.43	9,907,739	11,074,765
65 Wakulla	162.38	140,134	3,682.91	1,610,550	1,750,684
66 Walton	274.71	237,075	4,833.83	2,113,852	2,350,927
67 Washington	92.25	79,612	1,919.17	839,260	918,872
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	70,104.84	60,500,475.00	874,776.45	382,542,932.00	443,043,407.00

2018-19 FEFP Fourth Calculation
Teachers Classroom Supply Assistance Program

District	2018-19 Appropriated Unweighted FTE -1-	Teachers Classroom Supply Assistance -2-
1 Alachua	29,459.97	567,005
2 Baker	4,940.56	95,089
3 Bay	27,598.24	531,173
4 Bradford	3,248.67	62,526
5 Brevard	72,705.55	1,399,335
6 Broward	270,661.68	5,209,320
7 Calhoun	2,179.21	41,942
8 Charlotte	15,422.21	296,825
9 Citrus	15,196.12	292,474
10 Clay	37,518.43	722,103
11 Collier	46,763.61	900,041
12 Columbia	10,013.11	192,718
13 Dade	349,654.00	6,729,655
14 DeSoto	4,865.83	93,651
15 Dixie	2,272.70	43,742
16 Duval	128,736.07	2,477,733
17 Escambia	39,499.31	760,228
18 Flagler	12,994.00	250,090
19 Franklin	1,275.36	24,546
20 Gadsden	4,884.18	94,004
21 Gilchrist	2,578.44	49,626
22 Glades	1,716.82	33,043
23 Gulf	1,926.09	37,071
24 Hamilton	1,645.54	31,671
25 Hardee	5,200.85	100,099
26 Hendry	7,201.39	138,602
27 Hernando	22,298.87	429,178
28 Highlands	12,386.68	238,402
29 Hillsborough	215,995.68	4,157,185
30 Holmes	3,111.23	59,881
31 Indian River	17,318.95	333,331
32 Jackson	6,251.55	120,321
33 Jefferson	693.09	13,340
34 Lafayette	1,190.91	22,921
35 Lake	42,918.08	826,028
36 Lee	92,803.40	1,786,151
37 Leon	34,215.90	658,540
38 Levy	5,483.22	105,533
39 Liberty	1,368.34	26,336
40 Madison	2,731.53	52,573
41 Manatee	48,685.63	937,033
42 Marion	42,956.87	826,774
43 Martin	18,759.08	361,049
44 Monroe	8,172.93	157,301
45 Nassau	12,118.19	233,234
46 Okaloosa	31,895.68	613,884
47 Okeechobee	6,353.68	122,287
48 Orange	209,000.00	4,022,542
49 Osceola	69,394.87	1,335,616
50 Palm Beach	192,600.01	3,706,897
51 Pasco	73,645.30	1,417,422
52 Pinellas	98,930.29	1,904,073
53 Polk	104,739.87	2,015,888
54 Putnam	10,809.27	208,042
55 St. Johns	40,653.68	782,446
56 St. Lucie	39,985.46	769,585
57 Santa Rosa	27,921.64	537,397
58 Sarasota	43,094.34	829,420
59 Seminole	67,964.73	1,308,091
60 Sumter	8,527.00	164,116
61 Suwannee	5,925.21	114,040
62 Taylor	2,569.65	49,457
63 Union	2,288.80	44,052
64 Volusia	62,392.97	1,200,853
65 Wakulla	5,166.07	99,429
66 Walton	9,613.87	185,034
67 Washington	3,297.38	63,463
69 FAMU Lab School	624.24	12,014
70 FAU - Palm Beach	1,145.67	22,050
71 FAU - St. Lucie	1,421.24	27,354
72 FSU Lab - Broward	690.25	13,285
73 FSU Lab - Leon	1,713.14	32,972
74 UF Lab School	1,155.70	22,243
75 Virtual School	0.00	0
State	2,813,138.08	54,143,375

2018-19 FEFP Fourth Calculation
Reading Allocation

District	Minimum Reading Allocation -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	115,000	128,298,302	1,197,815	1,312,815
2 Baker	115,000	21,347,177	199,301	314,301
3 Bay	115,000	118,970,104	1,110,725	1,225,725
4 Bradford	115,000	13,185,906	123,106	238,106
5 Brevard	115,000	329,981,741	3,080,766	3,195,766
6 Broward	115,000	1,257,411,164	11,739,407	11,854,407
7 Calhoun	115,000	9,059,087	84,577	199,577
8 Charlotte	115,000	69,988,805	653,428	768,428
9 Citrus	115,000	64,468,786	601,892	716,892
10 Clay	115,000	171,697,560	1,602,998	1,717,998
11 Collier	115,000	227,622,852	2,125,126	2,240,126
12 Columbia	115,000	42,112,509	393,170	508,170
13 Dade	115,000	1,617,345,960	15,099,820	15,214,820
14 DeSoto	115,000	20,881,874	194,957	309,957
15 Dixie	115,000	9,107,159	85,026	200,026
16 Duval	115,000	594,997,823	5,555,002	5,670,002
17 Escambia	115,000	176,129,125	1,644,372	1,759,372
18 Flagler	115,000	54,664,755	510,360	625,360
19 Franklin	115,000	5,276,509	49,262	164,262
20 Gadsden	115,000	20,947,119	195,566	310,566
21 Gilchrist	115,000	11,637,896	108,653	223,653
22 Glades	115,000	7,585,395	70,819	185,819
23 Gulf	115,000	8,078,683	75,424	190,424
24 Hamilton	115,000	6,435,605	60,084	175,084
25 Hardee	115,000	21,684,663	202,452	317,452
26 Hendry	115,000	31,877,971	297,618	412,618
27 Hernando	115,000	99,639,252	930,249	1,045,249
28 Highlands	115,000	51,865,041	484,221	599,221
29 Hillsborough	115,000	997,375,321	9,311,667	9,426,667
30 Holmes	115,000	12,956,220	120,961	235,961
31 Indian River	115,000	79,301,482	740,372	855,372
32 Jackson	115,000	26,579,893	248,154	363,154
33 Jefferson	115,000	3,212,164	29,989	144,989
34 Lafayette	115,000	4,944,237	46,160	161,160
35 Lake	115,000	194,147,562	1,812,595	1,927,595
36 Lee	115,000	426,196,086	3,979,040	4,094,040
37 Leon	115,000	150,710,213	1,407,056	1,522,056
38 Levy	115,000	23,271,907	217,271	332,271
39 Liberty	115,000	5,826,810	54,400	169,400
40 Madison	115,000	10,591,782	98,887	213,887
41 Manatee	115,000	218,297,210	2,038,060	2,153,060
42 Marion	115,000	182,047,755	1,699,629	1,814,629
43 Martin	115,000	87,203,724	814,149	929,149
44 Monroe	115,000	38,224,738	356,873	471,873
45 Nassau	115,000	54,194,733	505,971	620,971
46 Okaloosa	115,000	142,410,529	1,329,569	1,444,569
47 Okeechobee	115,000	27,815,279	259,688	374,688
48 Orange	115,000	978,111,613	9,131,818	9,246,818
49 Osceola	115,000	306,266,426	2,859,356	2,974,356
50 Palm Beach	115,000	929,467,505	8,677,668	8,792,668
51 Pasco	115,000	335,915,281	3,136,163	3,251,163
52 Pinellas	115,000	453,787,688	4,236,640	4,351,640
53 Polk	115,000	457,435,763	4,270,699	4,385,699
54 Putnam	115,000	45,641,091	426,113	541,113
55 St. Johns	115,000	190,471,524	1,778,275	1,893,275
56 St. Lucie	115,000	180,126,793	1,681,695	1,796,695
57 Santa Rosa	115,000	124,351,263	1,160,965	1,275,965
58 Sarasota	115,000	201,943,315	1,885,378	2,000,378
59 Seminole	115,000	304,340,362	2,841,374	2,956,374
60 Sumter	115,000	36,765,005	343,244	458,244
61 Suwannee	115,000	24,615,390	229,814	344,814
62 Taylor	115,000	10,984,720	102,555	217,555
63 Union	115,000	9,761,373	91,134	206,134
64 Volusia	115,000	274,284,344	2,560,766	2,675,766
65 Wakulla	115,000	21,535,241	201,057	316,057
66 Walton	115,000	41,650,703	388,858	503,858
67 Washington	115,000	14,568,045	136,010	251,010
69 FAMU Lab School	115,000	2,650,383	24,744	139,744
70 FAU - Palm Beach	115,000	5,147,009	48,053	163,053
71 FAU - St. Lucie	115,000	6,235,604	58,217	173,217
72 FSU Lab - Broward	115,000	3,255,972	30,398	145,398
73 FSU Lab - Leon	115,000	7,389,536	68,990	183,990
74 UF Lab School	115,000	4,890,746	45,661	160,661
75 Virtual School	115,000	163,628,963	1,527,668	1,642,668
State	8,510,000	13,012,828,126	121,490,000	130,000,000

2018-19 FEFP Fourth Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,298,302	0	11,616,939	3,590,416	1,312,815	2,383,342	147,201,814	29,069.84	5,063.73
2 Baker	21,347,177	0	713,708	1,846,058	314,301	389,239	24,610,483	4,893.20	5,029.53
3 Bay	118,970,104	0	12,603,248	879,645	1,225,725	2,196,842	135,875,564	25,773.37	5,271.94
4 Bradford	13,185,906	0	737,758	843,905	238,106	247,708	15,253,383	3,023.45	5,045.03
5 Brevard	329,981,741	0	30,331,753	7,693,280	3,195,766	6,108,271	377,310,811	72,687.83	5,190.84
6 Broward	1,257,411,164	0	147,427,137	0	11,854,407	21,500,780	1,438,193,488	267,916.37	5,368.07
7 Calhoun	9,059,087	0	325,659	786,875	199,577	182,755	10,553,953	2,126.69	4,962.62
8 Charlotte	69,988,805	0	13,250,443	0	768,428	1,346,282	85,353,958	15,513.16	5,502.04
9 Citrus	64,468,786	0	7,172,948	725,144	716,892	1,222,425	74,306,195	15,097.74	4,921.68
10 Clay	171,697,560	0	8,567,020	11,190,789	1,717,998	3,186,901	196,360,268	37,768.44	5,199.06
11 Collier	227,622,852	0	66,425,455	0	2,240,126	3,959,304	300,247,737	46,793.76	6,416.41
12 Columbia	42,112,509	0	2,075,195	3,166,429	508,170	807,415	48,669,718	10,019.71	4,857.40
13 Dade	1,617,345,960	0	231,360,360	0	15,214,820	27,470,221	1,891,391,361	345,556.42	5,473.47
14 DeSoto	20,881,874	0	1,329,504	1,205,981	309,957	403,848	24,131,164	4,846.80	4,978.78
15 Dixie	9,107,159	0	386,198	763,131	200,026	185,735	10,642,249	2,197.01	4,843.97
16 Duval	594,997,823	0	49,651,945	17,967,008	5,670,002	10,423,487	678,710,265	129,259.05	5,250.78
17 Escambia	176,129,125	0	13,724,271	6,983,561	1,759,372	3,122,374	201,718,703	39,584.86	5,095.85
18 Flagler	54,664,755	0	6,881,771	0	625,360	1,104,935	63,276,821	12,861.88	4,919.72
19 Franklin	5,276,509	0	1,451,900	0	164,262	103,713	6,996,384	1,244.77	5,620.62
20 Gadsden	20,947,119	0	1,134,126	1,409,132	310,566	386,772	24,187,715	4,861.59	4,975.27
21 Gilchrist	11,637,896	0	583,940	804,017	223,653	245,667	13,495,173	2,653.17	5,086.43
22 Glades	7,585,395	0	479,734	435,930	185,819	151,552	8,838,430	1,750.37	5,049.46
23 Gulf	8,078,683	0	1,399,919	0	190,424	151,188	9,820,214	1,850.27	5,307.45
24 Hamilton	6,435,605	0	603,220	212,505	175,084	121,336	7,547,750	1,559.33	4,840.38
25 Hardee	21,684,663	0	1,205,773	1,449,587	317,452	415,278	25,072,753	5,075.94	4,939.53
26 Hendry	31,877,971	0	1,525,304	2,192,195	412,618	585,621	36,593,709	7,106.21	5,149.54
27 Hernando	99,639,252	0	7,148,951	4,751,500	1,045,249	1,922,950	114,507,902	22,748.60	5,033.62
28 Highlands	51,865,041	0	3,799,485	2,615,717	599,221	999,467	59,878,931	12,263.09	4,882.86
29 Hillsborough	997,375,321	0	74,638,557	38,168,209	9,426,667	17,401,217	1,137,009,971	215,639.60	5,272.73
30 Holmes	12,956,220	0	374,974	1,270,944	235,961	254,547	15,092,646	3,146.29	4,796.97
31 Indian River	79,301,482	0	13,484,853	0	855,372	1,398,370	95,040,077	17,424.74	5,454.32
32 Jackson	26,579,893	0	1,213,558	2,025,605	363,154	517,362	30,699,572	6,191.86	4,958.05
33 Jefferson	3,212,164	0	468,267	0	144,989	66,626	3,892,046	758.27	5,132.80
34 Lafayette	4,944,237	0	208,780	411,990	161,160	111,043	5,837,210	1,186.64	4,919.11
35 Lake	194,147,562	0	16,660,996	6,073,208	1,927,595	3,660,639	222,470,000	43,457.66	5,119.24
36 Lee	426,196,086	0	61,665,789	0	4,094,040	7,641,573	499,597,488	92,917.55	5,376.78
37 Leon	150,710,213	0	12,964,454	4,838,708	1,522,056	2,663,915	172,699,346	34,032.27	5,074.58
38 Levy	23,271,907	0	1,472,784	1,347,328	332,271	442,118	26,866,408	5,390.82	4,983.73
39 Liberty	5,826,810	0	201,134	481,101	169,400	108,193	6,786,638	1,304.15	5,203.88
40 Madison	10,591,782	0	534,815	826,379	213,887	220,163	12,387,026	2,602.03	4,760.52
41 Manatee	218,297,210	0	27,892,465	0	2,153,060	4,021,898	252,364,633	48,849.41	5,166.18
42 Marion	182,047,755	0	14,046,618	8,243,674	1,814,629	3,384,872	209,537,548	42,609.57	4,917.62
43 Martin	87,203,724	0	16,966,548	0	929,149	1,656,035	106,755,456	18,384.82	5,806.72
44 Monroe	38,224,738	0	20,639,608	0	471,873	646,047	59,982,266	8,168.74	7,342.90
45 Nassau	54,194,733	0	6,602,915	0	620,971	1,056,718	62,475,337	12,123.79	5,153.12
46 Okaloosa	142,410,529	0	13,484,683	2,981,777	1,444,569	2,575,768	162,897,326	31,476.59	5,175.19
47 Okeechobee	27,815,279	0	1,506,977	1,848,088	374,688	528,949	32,073,981	6,413.41	5,001.08
48 Orange	978,111,613	0	103,020,388	5,107,390	9,246,818	17,326,302	1,112,812,511	206,693.24	5,383.88
49 Osceola	306,266,426	0	19,688,918	15,739,819	2,974,356	5,863,867	350,533,386	67,724.36	5,175.88
50 Palm Beach	929,467,505	0	143,973,689	0	8,792,668	14,858,093	1,097,091,955	190,176.60	5,768.81
51 Pasco	335,915,281	0	21,643,807	17,293,419	3,251,163	6,271,865	384,375,535	74,431.52	5,164.15
52 Pinellas	453,787,688	0	62,230,856	0	4,351,640	8,044,879	528,415,063	99,007.37	5,337.13
53 Polk	457,435,763	0	27,310,753	27,276,282	4,385,699	8,801,969	525,210,466	104,346.91	5,033.31
54 Putnam	45,641,091	0	2,915,911	2,670,856	541,113	860,335	52,629,306	10,679.58	4,928.03
55 St. Johns	190,471,524	0	20,172,611	1,367,006	1,893,275	3,632,199	217,536,615	41,174.89	5,283.23
56 St. Lucie	180,126,793	0	16,651,648	4,446,407	1,796,695	3,413,903	206,435,446	40,330.22	5,118.63
57 Santa Rosa	124,351,263	0	7,651,245	6,962,609	1,275,965	2,389,453	142,630,535	27,935.36	5,105.73
58 Sarasota	201,943,315	0	45,114,572	0	2,000,378	3,635,330	252,693,595	42,954.01	5,882.89
59 Seminole	304,340,362	0	25,912,573	9,295,158	2,956,374	5,242,959	347,747,426	67,302.57	5,166.93
60 Sumter	36,765,005	0	9,103,196	0	458,244	738,164	47,064,609	8,586.90	5,480.98
61 Suwannee	24,615,390	0	1,441,484	1,659,209	344,814	483,367	28,544,264	5,927.23	4,815.78
62 Taylor	10,984,720	0	1,020,800	326,490	217,555	213,990	12,763,555	2,575.45	4,955.85
63 Union	9,761,373	0	191,126	995,308	206,134	183,837	11,337,778	2,267.94	4,999.15
64 Volusia	274,284,344	0	27,374,690	5,112,872	2,675,766	5,025,049	314,472,721	62,102.18	5,063.80
65 Wakulla	21,535,241	0	976,945	1,660,975	316,057	433,873	24,923,091	5,042.58	4,942.53
66 Walton	41,650,703	0	14,420,660	0	503,858	916,958	57,492,179	9,637.18	5,965.66
67 Washington	14,568,045	0	669,022	1,101,912	251,010	301,575	16,891,564	3,385.29	4,989.69
69 FAMU Lab School	2,650,383	237,435	0	88,617	139,744	60,216	3,176,395	623.27	5,096.34
70 FAU - Palm Beach	5,147,009	868,344	0	0	163,053	266,955	6,445,361	1,147.01	5,619.27
71 FAU - St. Lucie	6,235,604	582,181	0	155,458	173,217	107,891	7,254,351	1,410.05	5,144.75
72 FSU Lab - Broward	3,255,972	389,470	0	0	145,398	58,616	3,849,456	707.78	5,438.77
73 FSU Lab - Leon	7,389,536	658,407	0	245,734	183,990	147,019	8,624,686	1,728.33	4,990.18
74 UF Lab School	4,890,746	458,264	0	141,635	160,661	101,431	5,752,737	1,146.75	5,016.56
75 Virtual School	163,628,963	19,681,601	0	308,373	1,642,668	3,873,135	189,134,740	38,212.25	4,949.58
State	13,012,828,126	22,875,702	1,460,427,333	241,985,345	130,000,000	232,934,691	15,101,051,197	2,835,437.95	5,325.83

2018-19 FEFP Fourth Calculation
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to $5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,063.73	325.90	1,650,270	166.27	54,187
2 Baker	5,029.53	1.81	9,103	200.47	363
3 Bay	5,271.94	107.32	565,785	0.00	0
4 Bradford	5,045.03	27.59	139,192	184.97	5,103
5 Brevard	5,190.84	521.08	2,704,843	39.16	20,405
6 Broward	5,368.07	429.66	2,306,445	0.00	0
7 Calhoun	4,962.62	34.97	173,543	267.38	9,350
8 Charlotte	5,502.04	182.88	1,006,213	0.00	0
9 Citrus	4,921.68	19.33	95,136	308.32	5,960
10 Clay	5,199.06	681.72	3,544,303	30.94	21,092
11 Collier	6,416.41	88.79	569,713	0.00	0
12 Columbia	4,857.40	50.40	244,813	372.60	18,779
13 Dade	5,473.47	283.72	1,552,933	0.00	0
14 DeSoto	4,978.78	10.70	53,273	251.22	2,688
15 Dixie	4,843.97	4.14	20,054	386.03	1,598
16 Duval	5,250.78	852.15	4,474,452	0.00	0
17 Escambia	5,095.85	387.00	1,972,094	134.15	51,916
18 Flagler	4,919.72	157.63	775,495	310.28	48,909
19 Franklin	5,620.62	19.85	111,569	0.00	0
20 Gadsden	4,975.27	20.75	103,237	254.73	5,286
21 Gilchrist	5,086.43	28.17	143,285	143.57	4,044
22 Glades	5,049.46	9.92	50,091	180.54	1,791
23 Gulf	5,307.45	8.82	46,812	0.00	0
24 Hamilton	4,840.38	20.56	99,518	389.62	8,011
25 Hardee	4,939.53	35.81	176,885	290.47	10,402
26 Hendry	5,149.54	9.08	46,758	80.46	731
27 Hernando	5,033.62	495.68	2,495,065	196.38	97,342
28 Highlands	4,882.86	137.19	669,880	347.14	47,624
29 Hillsborough	5,272.73	2,477.95	13,065,561	0.00	0
30 Holmes	4,796.97	103.39	495,959	433.03	44,771
31 Indian River	5,454.32	49.88	272,061	0.00	0
32 Jackson	4,958.05	71.63	355,145	271.95	19,480
33 Jefferson	5,132.80	12.62	64,776	97.20	1,227
34 Lafayette	4,919.11	1.86	9,150	310.89	578
35 Lake	5,119.24	261.20	1,337,145	110.76	28,931
36 Lee	5,376.78	506.86	2,725,275	0.00	0
37 Leon	5,074.58	122.83	623,311	155.42	19,090
38 Levy	4,983.73	14.99	74,706	246.27	3,692
39 Liberty	5,203.88	1.42	7,390	26.12	37
40 Madison	4,760.52	11.49	54,698	469.48	5,394
41 Manatee	5,166.18	93.64	483,761	63.82	5,976
42 Marion	4,917.62	576.02	2,832,647	312.38	179,937
43 Martin	5,806.72	0.00	0	0.00	0
44 Monroe	7,342.90	0.00	0	0.00	0
45 Nassau	5,153.12	78.03	402,098	76.88	5,999
46 Okaloosa	5,175.19	319.23	1,652,076	54.81	17,497
47 Okeechobee	5,001.08	19.37	96,871	228.92	4,434
48 Orange	5,383.88	1,491.21	8,028,496	0.00	0
49 Osceola	5,175.88	1,405.01	7,272,163	54.12	76,039
50 Palm Beach	5,768.81	327.78	1,890,901	0.00	0
51 Pasco	5,164.15	1,518.73	7,842,950	65.85	100,008
52 Pinellas	5,337.13	495.05	2,642,146	0.00	0
53 Polk	5,033.31	222.68	1,120,817	196.69	43,799
54 Putnam	4,928.03	55.85	275,230	301.97	16,865
55 St. Johns	5,283.23	389.14	2,055,916	0.00	0
56 St. Lucie	5,118.63	151.91	777,571	111.37	16,918
57 Santa Rosa	5,105.73	227.27	1,160,379	124.27	28,243
58 Sarasota	5,882.89	144.42	849,607	0.00	0
59 Seminole	5,166.93	905.55	4,678,913	63.07	57,113
60 Sumter	5,480.98	52.55	288,025	0.00	0
61 Suwannee	4,815.78	93.87	452,057	414.22	38,883
62 Taylor	4,955.85	5.23	25,919	274.15	1,434
63 Union	4,999.15	26.27	131,328	230.85	6,064
64 Volusia	5,063.80	332.79	1,685,182	166.20	55,310
65 Wakulla	4,942.53	5.07	25,059	287.47	1,457
66 Walton	5,965.66	65.88	393,018	0.00	0
67 Washington	4,989.69	26.97	134,572	240.31	6,481
69 FAMU Lab School	5,096.34	0.00	0	133.66	0
70 FAU - Palm Beach	5,619.27	0.00	0	0.00	0
71 FAU - St. Lucie	5,144.75	0.00	0	85.25	0
72 FSU Lab - Broward	5,438.77	0.00	0	0.00	0
73 FSU Lab - Leon	4,990.18	1.79	8,932	239.82	429
74 UF Lab School	5,016.56	17.03	85,432	213.44	3,635
75 Virtual School	4,949.58	38,212.25	189,134,588	280.42	10,715,479
State	5,325.83	55,849.33	281,312,591	0.00	11,920,781

2018-19 FEFP Fourth Calculation
Digital Classrooms Allocation

District	Lesser of $500,000 or $300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,069.84	365,537	865,537
2 Baker	500,000	4,893.20	61,529	561,529
3 Bay	500,000	25,773.37	324,086	824,086
4 Bradford	500,000	3,023.45	38,018	538,018
5 Brevard	500,000	72,687.83	914,010	1,414,010
6 Broward	500,000	267,916.37	3,368,903	3,868,903
7 Calhoun	500,000	2,126.69	26,742	526,742
8 Charlotte	500,000	15,513.16	195,070	695,070
9 Citrus	500,000	15,097.74	189,846	689,846
10 Clay	500,000	37,768.44	474,918	974,918
11 Collier	500,000	46,793.76	588,406	1,088,406
12 Columbia	500,000	10,019.71	125,992	625,992
13 Dade	500,000	345,556.42	4,345,184	4,845,184
14 DeSoto	500,000	4,846.80	60,946	560,946
15 Dixie	500,000	2,197.01	27,626	527,626
16 Duval	500,000	129,259.05	1,625,362	2,125,362
17 Escambia	500,000	39,584.86	497,758	997,758
18 Flagler	500,000	12,861.88	161,731	661,731
19 Franklin	373,431	1,244.77	15,652	389,083
20 Gadsden	500,000	4,861.59	61,132	561,132
21 Gilchrist	500,000	2,653.17	33,362	533,362
22 Glades	500,000	1,750.37	22,010	522,010
23 Gulf	500,000	1,850.27	23,266	523,266
24 Hamilton	467,799	1,559.33	19,608	487,407
25 Hardee	500,000	5,075.94	63,827	563,827
26 Hendry	500,000	7,106.21	89,357	589,357
27 Hernando	500,000	22,748.60	286,051	786,051
28 Highlands	500,000	12,263.09	154,202	654,202
29 Hillsborough	500,000	215,639.60	2,711,551	3,211,551
30 Holmes	500,000	3,146.29	39,563	539,563
31 Indian River	500,000	17,424.74	219,107	719,107
32 Jackson	500,000	6,191.86	77,859	577,859
33 Jefferson	227,481	758.27	9,535	237,016
34 Lafayette	355,992	1,186.64	14,921	370,913
35 Lake	500,000	43,457.66	546,457	1,046,457
36 Lee	500,000	92,917.55	1,168,388	1,668,388
37 Leon	500,000	34,032.27	427,937	927,937
38 Levy	500,000	5,390.82	67,787	567,787
39 Liberty	391,245	1,304.15	16,399	407,644
40 Madison	500,000	2,602.03	32,719	532,719
41 Manatee	500,000	48,849.41	614,255	1,114,255
42 Marion	500,000	42,609.57	535,792	1,035,792
43 Martin	500,000	18,384.82	231,179	731,179
44 Monroe	500,000	8,168.74	102,718	602,718
45 Nassau	500,000	12,123.79	152,450	652,450
46 Okaloosa	500,000	31,476.59	395,801	895,801
47 Okeechobee	500,000	6,413.41	80,645	580,645
48 Orange	500,000	206,693.24	2,599,055	3,099,055
49 Osceola	500,000	67,724.36	851,597	1,351,597
50 Palm Beach	500,000	190,176.60	2,391,367	2,891,367
51 Pasco	500,000	74,431.52	935,936	1,435,936
52 Pinellas	500,000	99,007.37	1,244,964	1,744,964
53 Polk	500,000	104,346.91	1,312,106	1,812,106
54 Putnam	500,000	10,679.58	134,290	634,290
55 St. Johns	500,000	41,174.89	517,752	1,017,752
56 St. Lucie	500,000	40,330.22	507,131	1,007,131
57 Santa Rosa	500,000	27,935.36	351,272	851,272
58 Sarasota	500,000	42,954.01	540,123	1,040,123
59 Seminole	500,000	67,302.57	846,293	1,346,293
60 Sumter	500,000	8,586.90	107,976	607,976
61 Suwannee	500,000	5,927.23	74,532	574,532
62 Taylor	500,000	2,575.45	32,385	532,385
63 Union	500,000	2,267.94	28,518	528,518
64 Volusia	500,000	62,102.18	780,901	1,280,901
65 Wakulla	500,000	5,042.58	63,408	563,408
66 Walton	500,000	9,637.18	121,182	621,182
67 Washington	500,000	3,385.29	42,568	542,568
69 FAMU Lab School	186,981	623.27	7,837	194,818
70 FAU - Palm Beach	344,103	1,147.01	14,423	358,526
71 FAU - St. Lucie	423,015	1,410.05	17,731	440,746
72 FSU Lab - Broward	212,334	707.78	8,900	221,234
73 FSU Lab - Leon	500,000	1,728.33	21,733	521,733
74 UF Lab School	344,025	1,146.75	14,420	358,445
75 Virtual School	0	0.00	0	0
State	34,826,406	2,797,225.70	35,173,594	70,000,000

2018-19 FEFP Fourth Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation	Adjusted Total Allocation
	-1-	-2-	-3-	-4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	168,084	560,466	728,550	702,466
4 Bradford	0	0	0	0
5 Brevard	484,974	2,219,975	2,704,949	2,608,107
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	567,504	0	567,504	547,186
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	99,729	0	99,729	96,158
14 DeSoto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	586,467	413,117	999,584	963,797
17 Escambia	425,691	1,342,684	1,768,375	1,705,064
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	53,739	229,517	283,256	273,115
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	991,053	314,974	1,306,027	1,259,269
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	66,402	0	66,402	64,025
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	91,791	915,580	1,007,371	971,305
45 Nassau	0	0	0	0
46 Okaloosa	1,285,893	1,388,573	2,674,466	2,578,715
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	24,003	0	24,003	23,144
51 Pasco	0	0	0	0
52 Pinellas	30,051	0	30,051	28,975
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	487,242	733,872	1,221,114	1,177,396
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	5,362,623	8,118,758	13,481,381	12,998,722

2018-19 FEFP Fourth Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2018-19 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,069.84	643,676	743,676
2 Baker	100,000	4,893.20	108,347	208,347
3 Bay	100,000	25,773.37	570,684	670,684
4 Bradford	100,000	3,023.45	66,946	166,946
5 Brevard	100,000	72,687.83	1,609,483	1,709,483
6 Broward	100,000	267,916.37	5,932,311	6,032,311
7 Calhoun	100,000	2,126.69	47,090	147,090
8 Charlotte	100,000	15,513.16	343,499	443,499
9 Citrus	100,000	15,097.74	334,300	434,300
10 Clay	100,000	37,768.44	836,284	936,284
11 Collier	100,000	46,793.76	1,036,126	1,136,126
12 Columbia	100,000	10,019.71	221,860	321,860
13 Dade	100,000	345,556.42	7,651,448	7,751,448
14 DeSoto	100,000	4,846.80	107,320	207,320
15 Dixie	100,000	2,197.01	48,647	148,647
16 Duval	100,000	129,259.05	2,862,105	2,962,105
17 Escambia	100,000	39,584.86	876,504	976,504
18 Flagler	100,000	12,861.88	284,793	384,793
19 Franklin	100,000	1,244.77	27,562	127,562
20 Gadsden	100,000	4,861.59	107,647	207,647
21 Gilchrist	100,000	2,653.17	58,748	158,748
22 Glades	100,000	1,750.37	38,757	138,757
23 Gulf	100,000	1,850.27	40,969	140,969
24 Hamilton	100,000	1,559.33	34,527	134,527
25 Hardee	100,000	5,075.94	112,393	212,393
26 Hendry	100,000	7,106.21	157,349	257,349
27 Hernando	100,000	22,748.60	503,709	603,709
28 Highlands	100,000	12,263.09	271,534	371,534
29 Hillsborough	100,000	215,639.60	4,774,778	4,874,778
30 Holmes	100,000	3,146.29	69,666	169,666
31 Indian River	100,000	17,424.74	385,826	485,826
32 Jackson	100,000	6,191.86	137,103	237,103
33 Jefferson	100,000	758.27	16,790	116,790
34 Lafayette	100,000	1,186.64	26,275	126,275
35 Lake	100,000	43,457.66	962,257	1,062,257
36 Lee	100,000	92,917.55	2,057,417	2,157,417
37 Leon	100,000	34,032.27	753,556	853,556
38 Levy	100,000	5,390.82	119,366	219,366
39 Liberty	100,000	1,304.15	28,877	128,877
40 Madison	100,000	2,602.03	57,615	157,615
41 Manatee	100,000	48,849.41	1,081,643	1,181,643
42 Marion	100,000	42,609.57	943,478	1,043,478
43 Martin	100,000	18,384.82	407,084	507,084
44 Monroe	100,000	8,168.74	180,875	280,875
45 Nassau	100,000	12,123.79	268,450	368,450
46 Okaloosa	100,000	31,476.59	696,967	796,967
47 Okeechobee	100,000	6,413.41	142,008	242,008
48 Orange	100,000	206,693.24	4,576,684	4,676,684
49 Osceola	100,000	67,724.36	1,499,580	1,599,580
50 Palm Beach	100,000	190,176.60	4,210,966	4,310,966
51 Pasco	100,000	74,431.52	1,648,092	1,748,092
52 Pinellas	100,000	99,007.37	2,192,261	2,292,261
53 Polk	100,000	104,346.91	2,310,491	2,410,491
54 Putnam	100,000	10,679.58	236,472	336,472
55 St. Johns	100,000	41,174.89	911,711	1,011,711
56 St. Lucie	100,000	40,330.22	893,008	993,008
57 Santa Rosa	100,000	27,935.36	618,556	718,556
58 Sarasota	100,000	42,954.01	951,105	1,051,105
59 Seminole	100,000	67,302.57	1,490,240	1,590,240
60 Sumter	100,000	8,586.90	190,135	290,135
61 Suwannee	100,000	5,927.23	131,243	231,243
62 Taylor	100,000	2,575.45	57,027	157,027
63 Union	100,000	2,267.94	50,218	150,218
64 Volusia	100,000	62,102.18	1,375,091	1,475,091
65 Wakulla	100,000	5,042.58	111,655	211,655
66 Walton	100,000	9,637.18	213,390	313,390
67 Washington	100,000	3,385.29	74,958	174,958
69 FAMU Lab School	100,000	623.27	13,801	113,801
70 FAU - Palm Beach	100,000	1,147.01	25,398	125,398
71 FAU - St. Lucie	100,000	1,410.05	31,222	131,222
72 FSU Lab - Broward	100,000	707.78	15,672	115,672
73 FSU Lab - Leon	100,000	1,728.33	38,269	138,269
74 UF Lab School	100,000	1,146.75	25,392	125,392
75 Virtual School	0	0.00	0	0
State	7,300,000	2,797,225.70	61,937,286	69,237,286

2018-19 FEFP Fourth Calculation
Total Funds Compression Allocation

District	2017-18 Total Funding	2017-18 Unweighted FTE	2017-18 Total Funding Per FTE	Col. 3 Amount Below $7,307.02	25% of Funding Difference Capped at $100 Per FTE	Total Funds Compression Allocation	Adjusted Funds Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	204,654,042	29,042.00	7,046.83	260.19	65.05	1,889,182	1,869,747
2 Baker	35,510,074	4,903.29	7,242.09	64.93	16.23	79,580	78,761
3 Bay	198,552,713	27,383.72	7,250.76	56.26	14.07	385,289	381,325
4 Bradford	23,805,719	3,088.82	7,707.06	0.00	0.00	0	0
5 Brevard	524,585,924	72,466.79	7,238.98	68.04	17.01	1,232,660	1,219,979
6 Broward	1,967,321,464	269,333.79	7,304.40	2.62	0.66	177,760	175,931
7 Calhoun	17,195,686	2,200.76	7,813.52	0.00	0.00	0	0
8 Charlotte	115,714,199	15,422.02	7,503.18	0.00	0.00	0	0
9 Citrus	106,918,618	15,071.96	7,093.88	213.14	53.29	803,185	794,922
10 Clay	265,099,708	37,294.61	7,108.26	198.76	49.69	1,853,169	1,834,105
11 Collier	392,871,697	46,305.57	8,484.33	0.00	0.00	0	0
12 Columbia	71,938,057	10,077.04	7,138.81	168.21	42.05	423,740	419,381
13 Dade	2,611,504,594	349,682.96	7,468.21	0.00	0.00	0	0
14 DeSoto	36,254,559	4,896.19	7,404.65	0.00	0.00	0	0
15 Dixie	16,100,924	2,167.08	7,429.78	0.00	0.00	0	0
16 Duval	937,165,158	128,714.19	7,280.98	26.04	6.51	837,929	829,309
17 Escambia	283,160,192	39,807.09	7,113.31	193.71	48.43	1,927,857	1,908,024
18 Flagler	90,175,719	12,883.00	6,999.59	307.43	76.86	990,187	980,000
19 Franklin	10,333,008	1,260.08	8,200.28	0.00	0.00	0	0
20 Gadsden	37,674,646	4,969.27	7,581.53	0.00	0.00	0	0
21 Gilchrist	20,602,709	2,561.87	8,042.06	0.00	0.00	0	0
22 Glades	13,641,598	1,691.66	8,064.03	0.00	0.00	0	0
23 Gulf	14,799,223	1,921.34	7,702.55	0.00	0.00	0	0
24 Hamilton	12,170,954	1,569.95	7,752.45	0.00	0.00	0	0
25 Hardee	37,170,429	5,209.29	7,135.41	171.61	42.90	223,479	221,180
26 Hendry	52,978,766	7,113.65	7,447.48	0.00	0.00	0	0
27 Hernando	161,108,613	22,384.63	7,197.29	109.73	27.43	614,010	607,693
28 Highlands	86,459,359	12,388.02	6,979.27	327.75	81.94	1,015,074	1,004,631
29 Hillsborough	1,544,384,223	213,627.57	7,229.33	77.69	19.42	4,148,647	4,105,968
30 Holmes	23,788,660	3,137.96	7,580.93	0.00	0.00	0	0
31 Indian River	128,732,036	17,473.69	7,367.19	0.00	0.00	0	0
32 Jackson	46,880,682	6,310.42	7,429.09	0.00	0.00	0	0
33 Jefferson	6,469,053	729.29	8,870.34	0.00	0.00	0	0
34 Lafayette	9,086,887	1,178.42	7,711.08	0.00	0.00	0	0
35 Lake	299,986,910	42,643.14	7,034.82	272.20	68.05	2,901,866	2,872,013
36 Lee	686,415,328	91,867.84	7,471.77	0.00	0.00	0	0
37 Leon	246,136,713	34,014.45	7,236.24	70.78	17.70	602,056	595,862
38 Levy	41,647,883	5,499.59	7,572.91	0.00	0.00	0	0
39 Liberty	11,187,985	1,366.54	8,187.09	0.00	0.00	0	0
40 Madison	19,792,712	2,682.76	7,377.74	0.00	0.00	0	0
41 Manatee	348,454,001	48,454.38	7,191.38	115.64	28.91	1,400,816	1,386,405
42 Marion	295,841,318	42,671.26	6,933.03	373.99	93.50	3,989,763	3,948,718
43 Martin	145,522,210	18,662.37	7,797.63	0.00	0.00	0	0
44 Monroe	76,061,044	8,125.32	9,360.99	0.00	0.00	0	0
45 Nassau	86,549,467	11,810.93	7,327.91	0.00	0.00	0	0
46 Okaloosa	230,414,404	31,237.78	7,376.15	0.00	0.00	0	0
47 Okeechobee	46,810,124	6,376.91	7,340.57	0.00	0.00	0	0
48 Orange	1,474,944,128	203,949.53	7,231.91	75.11	18.78	3,830,172	3,790,769
49 Osceola	462,397,943	66,010.40	7,004.93	302.09	75.52	4,985,105	4,933,820
50 Palm Beach	1,468,250,186	189,898.92	7,731.75	0.00	0.00	0	0
51 Pasco	528,240,342	73,063.21	7,229.91	77.11	19.28	1,408,659	1,394,167
52 Pinellas	734,190,678	99,917.45	7,347.97	0.00	0.00	0	0
53 Polk	720,334,962	102,862.84	7,002.87	304.15	76.04	7,821,690	7,741,224
54 Putnam	77,974,709	10,787.79	7,228.05	78.97	19.74	212,951	210,760
55 St. Johns	282,910,504	39,584.99	7,146.91	160.11	40.03	1,584,587	1,568,286
56 St. Lucie	287,229,761	39,864.75	7,205.11	101.91	25.48	1,015,754	1,005,304
57 Santa Rosa	197,157,091	27,446.41	7,183.35	123.67	30.92	848,643	839,913
58 Sarasota	340,326,437	42,645.44	7,980.37	0.00	0.00	0	0
59 Seminole	472,264,263	67,281.03	7,019.28	287.74	71.94	4,840,197	4,790,403
60 Sumter	62,426,408	8,438.11	7,398.15	0.00	0.00	0	0
61 Suwannee	40,723,075	5,936.63	6,859.63	447.39	100.00	593,663	587,556
62 Taylor	19,759,372	2,636.23	7,495.31	0.00	0.00	0	0
63 Union	17,114,505	2,260.08	7,572.52	0.00	0.00	0	0
64 Volusia	436,332,543	62,132.43	7,022.62	284.40	71.10	4,417,616	4,372,170
65 Wakulla	36,447,072	5,156.14	7,068.67	238.35	59.59	307,254	304,093
66 Walton	72,390,297	9,253.66	7,822.88	0.00	0.00	0	0
67 Washington	25,009,966	3,313.97	7,546.83	0.00	0.00	0	0
69 FAMU Lab School	4,964,969	581.74	8,534.69	0.00	0.00	0	0
70 FAU - Palm Beach	9,282,558	1,138.16	8,155.76	0.00	0.00	0	0
71 FAU - St. Lucie	10,235,508	1,406.79	7,275.79	31.23	7.81	10,987	10,874
72 FSU Lab - Broward	5,594,944	687.49	8,138.22	0.00	0.00	0	0
73 FSU Lab - Leon	12,515,844	1,704.94	7,340.93	0.00	0.00	0	0
74 UF Lab School	8,906,309	1,134.59	7,849.80	0.00	0.00	0	0
75 Virtual School	178,221,017	33,957.76	5,248.31	0.00	0.00	0	0
State	20,625,775,383	2,822,732.74	7,307.02			57,373,527	56,783,293

District	2017-18 Net State FEFP Paid[1]	2017-18 Net State FEFP Earned[2]	2017-18 Earned Vs. Paid Adjustment	2014-15 Audit FTE Adjustment	2014-15 Reallocated FTE Adjustment	2014-15 Audit Transportation Adjustment	2015-16 CAPE Adjustment	2015-16 FEFP Reallocation	2016-17 CAPE Adjustment	2016-17 FEFP Reallocation	2017-18 CAPE Adjustments	Total Prior-Year Adjustments	2018-19 CAPE Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	97,942,809	97,484,990	(457,819)	(72,413)	23,609	(7,327)	0	440	0	119	0	(513,391)	0	(513,391)
2 Baker	25,569,891	25,565,030	(4,861)	(36,530)	4,302	(36,078)	0	79	0	22	0	(73,066)	0	(73,066)
3 Bay	85,669,952	85,625,381	(44,571)	0	22,384	12,486	0	422	0	114	0	(9,165)	(26,028)	(35,193)
4 Bradford	15,584,160	15,550,559	(33,601)	0	2,834	2,124	0	53	0	15	0	(26,575)	0	(26,575)
5 Brevard	253,818,216	253,401,083	(417,133)	0	61,651	29,522	0	1,149	0	309	0	(324,502)	0	(324,502)
6 Broward	723,248,157	723,246,281	(1,876)	0	219,887	92,535	0	4,111	0	1,118	0	315,775	0	315,775
7 Calhoun	12,761,168	12,749,616	(11,552)	0	2,147	1,283	0	39	0	11	0	(8,072)	0	(8,072)
8 Charlotte	14,994,331	14,993,286	(1,045)	0	13,029	8,721	0	239	0	64	0	21,008	0	21,008
9 Citrus	44,972,334	44,925,166	(47,168)	12,525	12,468	11,514	0	231	0	62	0	(10,368)	0	(10,368)
10 Clay	171,789,620	171,613,251	(176,369)	0	30,786	16,659	0	584	0	159	0	(128,181)	0	(128,181)
11 Collier	26,435,192	26,368,636	(66,556)	0	36,276	20,758	0	723	0	198	0	(6,601)	0	(6,601)
12 Columbia	47,887,757	47,888,013	256	0	8,901	5,348	0	164	0	44	0	14,713	0	14,713
13 Dade	697,378,704	697,514,444	135,740	(349,029)	297,624	(99,049)	0	5,498	0	1,480	0	(7,736)	0	(7,736)
14 DeSoto	22,714,060	22,703,278	(10,782)	0	4,284	2,068	0	80	0	22	0	(4,328)	0	(4,328)
15 Dixie	11,268,263	11,260,403	(7,860)	0	1,943	1,848	0	36	0	10	0	(4,023)	0	(4,023)
16 Duval	477,716,799	476,515,390	(1,201,409)	0	109,643	50,252	0	2,025	0	546	0	(1,038,943)	0	(1,038,943)
17 Escambia	151,824,392	151,425,956	(398,436)	(41,527)	34,068	(4,234)	0	631	0	170	0	(409,328)	0	(409,328)
18 Flagler	33,005,011	32,957,975	(47,036)	(73,532)	10,424	(78,958)	0	192	0	52	0	(188,858)	0	(188,858)
19 Franklin	812,678	815,643	2,965	0	1,064	1,058	0	20	0	5	0	5,112	0	5,112
20 Gadsden	24,760,042	24,770,303	10,261	(90,083)	4,958	(202,541)	0	91	0	24	0	(277,290)	0	(277,290)
21 Gilchrist	14,202,547	14,176,666	(25,881)	0	2,489	1,410	0	48	0	13	0	(21,921)	0	(21,921)
22 Glades	8,724,989	8,721,454	(3,535)	0	1,536	934	0	29	0	8	0	(1,028)	0	(1,028)
23 Gulf	4,220,763	4,225,943	5,180	0	1,610	1,014	0	31	0	8	0	7,843	0	7,843
24 Hamilton	6,807,039	6,764,085	(42,954)	0	1,547	883	0	29	0	8	0	(40,487)	0	(40,487)
25 Hardee	23,500,871	23,497,244	(3,627)	0	4,534	3,383	0	83	0	23	0	4,396	0	4,396
26 Hendry	35,400,089	35,420,597	20,508	0	6,192	4,017	0	116	0	32	0	30,865	0	30,865
27 Hernando	90,612,644	90,525,231	(87,413)	0	18,546	14,927	0	351	0	96	0	(53,493)	0	(53,493)
28 Highlands	48,315,711	48,346,575	30,864	(20,886)	10,231	(56,443)	0	191	0	51	0	(35,992)	0	(35,992)
29 Hillsborough	837,084,891	836,603,998	(480,893)	(111,007)	175,396	76,451	0	3,295	0	898	0	(335,860)	0	(335,860)
30 Holmes	18,123,368	18,083,028	(40,340)	0	3,029	2,312	0	56	0	15	0	(34,928)	0	(34,928)
31 Indian River	23,508,168	23,520,365	12,197	(88,755)	14,518	(26,396)	0	268	0	71	0	(88,097)	0	(88,097)
32 Jackson	32,022,905	32,012,994	(9,911)	0	5,934	4,873	0	109	0	29	0	1,034	0	1,034
33 Jefferson	2,606,159	2,601,473	(4,686)	(5,291)	894	(4,102)	0	15	(11,807)	4	(22,240)	(47,213)	0	(47,213)
34 Lafayette	6,574,260	6,549,280	(24,980)	0	1,118	589	0	21	0	6	0	(23,246)	0	(23,246)
35 Lake	149,550,160	149,644,465	94,305	0	34,039	23,386	0	640	0	173	0	152,543	0	152,543
36 Lee	175,746,561	175,951,861	205,300	(131,850)	75,955	42,474	0	1,419	0	384	0	193,682	0	193,682
37 Leon	125,074,742	124,979,937	(94,805)	(66,820)	28,578	(44,018)	0	527	0	144	0	(176,394)	0	(176,394)
38 Levy	26,955,335	26,951,696	(3,639)	(40,523)	5,110	(39)	0	94	0	25	0	(38,972)	0	(38,972)
39 Liberty	8,738,580	8,706,204	(32,376)	0	1,487	825	0	27	0	7	0	(30,030)	0	(30,030)
40 Madison	13,506,014	13,480,356	(25,658)	(71,188)	2,365	(2,388)	0	43	0	12	0	(96,814)	0	(96,814)
41 Manatee	117,908,982	117,923,778	14,796	(41,062)	39,204	(153,664)	(43,435)	730	0	199	(55,916)	(239,148)	0	(239,148)
42 Marion	163,061,321	162,449,475	(611,846)	(63,339)	35,218	19,855	0	652	0	177	0	(619,283)	0	(619,283)
43 Martin	14,474,120	14,480,547	6,427	(304,794)	15,673	13,485	0	292	0	78	0	(268,839)	0	(268,839)
44 Monroe	4,520,001	4,485,733	(34,268)	(11,671)	6,810	(2,745)	0	128	0	35	0	(41,711)	0	(41,711)
45 Nassau	31,886,885	31,839,011	(47,874)	0	9,424	7,883	0	176	0	49	0	(30,342)	0	(30,342)
46 Okaloosa	108,877,165	108,408,137	(469,028)	0	25,585	16,679	0	482	0	132	0	(426,150)	0	(426,150)
47 Okeechobee	30,850,274	30,807,709	(42,565)	(2,593)	5,662	149	0	105	0	29	0	(39,213)	0	(39,213)
48 Orange	606,473,897	606,270,220	(203,677)	(434,495)	159,411	17,379	0	3,003	0	823	0	(457,556)	0	(457,556)
49 Osceola	265,612,487	264,513,484	(1,099,003)	0	48,816	28,499	0	941	0	258	0	(1,020,489)	0	(1,020,489)
50 Palm Beach	326,059,225	325,550,563	(508,662)	0	156,086	61,766	0	2,931	0	805	0	(287,074)	0	(287,074)
51 Pasco	313,978,937	313,258,904	(720,033)	0	59,984	43,848	0	1,127	0	312	0	(614,762)	0	(614,762)
52 Pinellas	233,724,669	233,779,876	55,207	0	85,059	32,001	0	1,572	0	421	0	174,260	0	174,260
53 Polk	438,554,733	438,392,795	(161,938)	0	83,436	59,631	0	1,551	0	425	0	(16,895)	0	(16,895)
54 Putnam	48,383,757	48,380,631	(3,126)	0	9,297	7,018	0	174	0	47	0	13,410	0	13,410
55 St. Johns	112,805,271	112,549,260	(256,011)	(103,575)	28,700	14,023	0	550	0	156	0	(316,157)	0	(316,157)
56 St. Lucie	138,409,196	138,446,594	37,398	(53,067)	33,195	27,102	0	611	0	166	0	45,405	0	45,405
57 Santa Rosa	117,580,814	117,537,416	(43,398)	0	21,817	17,728	0	413	0	115	0	(3,325)	0	(3,325)
58 Sarasota	23,941,228	23,868,417	(72,811)	0	35,954	16,484	0	677	0	184	0	(19,512)	0	(19,512)
59 Seminole	233,452,474	233,639,549	187,075	8,838	54,328	23,366	0	1,014	0	276	0	274,897	0	274,897
60 Sumter	4,791,145	4,762,197	(28,948)	(4,362)	6,527	1,643	0	120	0	32	0	(24,988)	0	(24,988)
61 Suwannee	25,880,049	25,682,097	(197,952)	(4,362)	4,972	(26,266)	0	92	0	25	0	(225,491)	0	(225,491)
62 Taylor	10,328,456	10,316,923	(11,533)	0	2,419	1,919	0	43	0	12	0	(7,140)	0	(7,140)
63 Union	13,328,737	13,316,836	(11,901)	0	2,125	1,435	0	39	0	11	0	(8,291)	0	(8,291)
64 Volusia	199,933,463	199,725,994	(207,469)	15,674	51,405	(83,455)	0	959	0	257	0	(222,629)	0	(222,629)
65 Wakulla	24,460,591	24,453,068	(7,523)	(89,305)	4,394	(13,988)	0	82	0	22	0	(106,318)	0	(106,318)
66 Walton	5,340,513	5,357,904	17,391	0	6,597	5,857	0	124	0	35	0	30,004	0	30,004
67 Washington	17,237,908	17,193,102	(44,806)	(51,199)	3,198	(7,713)	0	58	0	16	0	(100,446)	0	(100,446)
69 FAMU Lab School	4,348,370	4,343,895	(4,475)	0	504	0	0	10	0	3	0	(3,958)	0	(3,958)
70 FAU - Palm Beach	7,959,704	7,953,681	(6,023)	0	1,037	0	0	20	0	6	0	(4,960)	0	(4,960)
71 FAU - St. Lucie	8,456,607	8,457,744	1,137	0	1,218	0	0	23	0	6	0	2,384	0	2,384
72 FSU Lab - Broward	4,633,117	4,633,994	877	0	656	0	0	12	0	3	0	1,548	0	1,548
73 FSU Lab - Leon	10,674,110	10,680,195	6,085	0	1,538	0	0	29	0	8	0	7,660	0	7,660
74 UF Lab School	7,710,424	7,693,257	(17,167)	0	1,138	0	0	21	0	6	0	(16,002)	0	(16,002)
75 Virtual School	177,320,172	178,255,709	935,537	0	25,444	0	0	475	0	127	0	961,583	0	961,583
State	8,444,388,134	8,437,546,831	(6,841,303)	(2,326,221)	2,326,221	0	(43,435)	43,435	(11,807)	11,807	(78,156)	(6,919,459)	(26,028)	(6,945,487)

2018-19 FEFP Fourth Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation -1-	Grades 4-8 Class Size Reduction Allocation -2-	Grades 9-12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-	Prorated Class Size Reduction Allocation -5-
1 Alachua	13,837,331	9,949,444	6,866,006	30,652,781	30,652,781
2 Baker	2,339,543	1,751,095	1,207,601	5,298,239	5,298,239
3 Bay	13,760,074	10,074,130	7,006,405	30,840,609	30,840,609
4 Bradford	1,624,379	1,054,249	701,082	3,379,710	3,379,710
5 Brevard	33,296,226	26,255,137	19,723,352	79,274,715	79,274,715
6 Broward	129,389,795	98,986,468	75,946,743	304,323,006	304,323,006
7 Calhoun	964,364	771,640	478,167	2,214,171	2,214,171
8 Charlotte	6,822,886	5,372,061	4,646,616	16,841,563	16,841,563
9 Citrus	6,391,705	5,206,490	3,905,949	15,504,144	15,504,144
10 Clay	16,328,318	13,560,780	10,517,469	40,406,567	40,406,567
11 Collier	22,394,473	18,076,285	14,094,880	54,565,638	54,565,638
12 Columbia	4,841,732	3,311,334	2,309,986	10,463,052	10,463,052
13 Dade	158,941,186	129,304,772	101,557,958	389,803,916	389,803,916
14 DeSoto	2,435,411	1,624,425	1,161,071	5,220,907	5,220,907
15 Dixie	1,078,868	736,826	468,384	2,284,078	2,284,078
16 Duval	65,890,331	47,585,406	32,207,882	145,683,619	145,683,619
17 Escambia	18,679,071	13,935,384	9,788,440	42,402,895	42,402,895
18 Flagler	5,013,164	4,390,479	3,599,084	13,002,727	13,002,727
19 Franklin	618,382	460,437	243,321	1,322,140	1,322,140
20 Gadsden	2,309,763	1,737,688	1,107,103	5,154,554	5,154,554
21 Gilchrist	1,339,539	862,487	617,540	2,819,566	2,819,566
22 Glades	939,653	738,031	254,788	1,932,472	1,932,472
23 Gulf	918,192	662,644	470,693	2,051,529	2,051,529
24 Hamilton	712,691	535,728	311,114	1,559,533	1,559,533
25 Hardee	2,310,655	1,794,059	1,215,361	5,320,075	5,320,075
26 Hendry	3,201,687	2,524,514	1,994,839	7,721,040	7,721,040
27 Hernando	10,479,010	7,777,657	5,661,558	23,918,225	23,918,225
28 Highlands	5,472,425	4,243,164	2,949,985	12,665,574	12,665,574
29 Hillsborough	106,811,772	78,959,262	55,473,883	241,244,917	241,244,917
30 Holmes	1,320,200	1,115,603	656,888	3,092,691	3,092,691
31 Indian River	7,789,369	6,312,872	4,969,060	19,071,301	19,071,301
32 Jackson	2,729,524	2,113,743	1,496,718	6,339,985	6,339,985
33 Jefferson	378,195	271,842	131,422	781,459	781,459
34 Lafayette	505,987	401,409	283,404	1,190,800	1,190,800
35 Lake	19,906,304	15,735,430	11,388,528	47,030,262	47,030,262
36 Lee	43,266,112	33,699,386	25,697,226	102,662,724	102,662,724
37 Leon	16,170,309	11,705,833	8,584,199	36,460,341	36,460,341
38 Levy	2,573,753	1,939,349	1,141,157	5,654,259	5,654,259
39 Liberty	552,623	440,951	281,036	1,274,610	1,274,610
40 Madison	1,167,596	811,632	575,147	2,554,375	2,554,375
41 Manatee	22,871,760	17,874,612	12,347,577	53,093,949	53,093,949
42 Marion	18,396,484	14,578,644	10,581,867	43,556,995	43,556,995
43 Martin	8,442,332	6,740,023	5,703,749	20,886,104	20,886,104
44 Monroe	4,115,437	3,087,945	2,195,770	9,399,152	9,399,152
45 Nassau	5,491,677	4,264,434	3,265,251	13,021,362	13,021,362
46 Okaloosa	15,052,749	11,283,807	7,686,233	34,022,789	34,022,789
47 Okeechobee	2,840,873	2,279,834	1,513,444	6,634,151	6,634,151
48 Orange	101,514,719	77,292,153	57,262,997	236,069,869	236,069,869
49 Osceola	29,534,831	24,542,558	18,766,996	72,844,385	72,844,385
50 Palm Beach	91,565,073	72,646,039	55,774,032	219,985,144	219,985,144
51 Pasco	34,686,241	26,872,837	19,376,818	80,935,896	80,935,896
52 Pinellas	46,331,987	35,979,179	27,905,632	110,216,798	110,216,798
53 Polk	47,261,733	36,615,101	27,681,075	111,557,909	111,557,909
54 Putnam	4,963,967	3,862,117	2,425,175	11,251,259	11,251,259
55 St. Johns	18,380,322	15,192,320	11,219,910	44,792,552	44,792,552
56 St. Lucie	17,477,045	14,510,676	11,418,033	43,405,754	43,405,754
57 Santa Rosa	12,394,330	10,057,719	7,434,462	29,886,511	29,886,511
58 Sarasota	19,438,838	15,976,524	12,476,959	47,892,321	47,892,321
59 Seminole	29,434,255	23,681,160	18,818,949	71,934,364	71,934,364
60 Sumter	3,848,823	3,030,544	2,066,988	8,946,355	8,946,355
61 Suwannee	2,593,441	1,959,098	1,319,587	5,872,126	5,872,126
62 Taylor	1,251,092	894,518	478,492	2,624,102	2,624,102
63 Union	1,109,995	818,934	471,192	2,400,121	2,400,121
64 Volusia	28,060,895	21,968,742	16,338,205	66,367,842	66,367,842
65 Wakulla	2,296,476	1,630,155	1,321,595	5,248,226	5,248,226
66 Walton	4,524,155	3,377,420	2,193,351	10,094,926	10,094,926
67 Washington	1,502,930	1,146,192	779,890	3,429,012	3,429,012
69 FAMU Lab School	305,009	226,223	137,310	668,542	668,542
70 FAU - Palm Beach	348,287	332,768	529,732	1,210,787	1,210,787
71 FAU - St. Lucie	859,107	747,510	2,688	1,609,305	1,609,305
72 FSU Lab - Broward	692,934	225,043	6,519	924,496	924,496
73 FSU Lab - Leon	536,634	623,377	574,849	1,734,860	1,734,860
74 UF Lab School	307,982	406,438	401,349	1,115,769	1,115,769
75 Virtual School	0	0	0	0	0
State	1,313,935,011	1,021,514,770	762,168,721	3,097,618,502	3,097,618,502

2018-19 FEFP Fourth Calculation
Grades PK-3 Class Size Reduction Allocation

District	2018-19 Grades PK-3 Unweighted FTE	2018-19 Grades PK-3 Weighted FTE	$1,321.39 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,633.16	10,766.81	14,227,155	0.9726	13,837,331
2 Baker	1,572.40	1,815.17	2,398,547	0.9754	2,339,543
3 Bay	9,011.82	10,765.36	14,225,239	0.9673	13,760,074
4 Bradford	1,090.59	1,266.14	1,673,065	0.9709	1,624,379
5 Brevard	22,158.45	25,516.84	33,717,697	0.9875	33,296,226
6 Broward	82,887.92	95,820.98	126,616,885	1.0219	129,389,795
7 Calhoun	680.21	781.80	1,033,063	0.9335	964,364
8 Charlotte	4,437.64	5,256.99	6,946,534	0.9822	6,822,886
9 Citrus	4,552.39	5,096.52	6,734,491	0.9491	6,391,705
10 Clay	10,928.21	12,459.09	16,463,317	0.9918	16,328,318
11 Collier	13,841.14	16,288.00	21,522,800	1.0405	22,394,473
12 Columbia	3,464.15	3,859.00	5,099,244	0.9495	4,841,732
13 Dade	103,177.29	118,156.51	156,130,831	1.0180	158,941,186
14 DeSoto	1,696.48	1,896.16	2,505,567	0.9720	2,435,411
15 Dixie	789.82	877.73	1,159,824	0.9302	1,078,868
16 Duval	43,546.91	49,341.39	65,199,219	1.0106	65,890,331
17 Escambia	12,828.64	14,529.68	19,199,374	0.9729	18,679,071
18 Flagler	3,551.58	3,978.04	5,256,542	0.9537	5,013,164
19 Franklin	427.87	503.69	665,571	0.9291	618,382
20 Gadsden	1,630.28	1,837.85	2,428,517	0.9511	2,309,763
21 Gilchrist	914.69	1,070.47	1,414,508	0.9470	1,339,539
22 Glades	650.72	727.85	961,774	0.9770	939,653
23 Gulf	620.77	739.93	977,736	0.9391	918,192
24 Hamilton	513.29	581.07	767,820	0.9282	712,691
25 Hardee	1,621.72	1,817.54	2,401,679	0.9621	2,310,655
26 Hendry	2,168.14	2,448.68	3,235,661	0.9895	3,201,687
27 Hernando	7,171.66	8,172.19	10,798,650	0.9704	10,479,010
28 Highlands	3,888.71	4,367.20	5,770,774	0.9483	5,472,425
29 Hillsborough	69,909.19	80,239.12	106,027,171	1.0074	106,811,772
30 Holmes	961.75	1,065.82	1,408,364	0.9374	1,320,200
31 Indian River	5,200.92	5,894.24	7,788,590	1.0001	7,789,369
32 Jackson	1,941.11	2,215.17	2,927,103	0.9325	2,729,524
33 Jefferson	262.83	301.56	398,478	0.9491	378,195
34 Lafayette	373.22	416.67	550,584	0.9190	505,987
35 Lake	13,558.47	15,409.85	20,362,422	0.9776	19,906,304
36 Lee	28,622.24	32,402.65	42,816,538	1.0105	43,266,112
37 Leon	11,185.70	12,597.64	16,646,396	0.9714	16,170,309
38 Levy	1,845.73	2,059.38	2,721,244	0.9458	2,573,753
39 Liberty	386.57	449.16	593,516	0.9311	552,623
40 Madison	861.47	954.74	1,261,584	0.9255	1,167,596
41 Manatee	15,426.85	17,533.29	23,168,314	0.9872	22,871,760
42 Marion	12,971.46	14,640.94	19,346,392	0.9509	18,396,484
43 Martin	5,454.10	6,317.59	8,348,000	1.0113	8,442,332
44 Monroe	2,655.94	3,032.30	4,006,851	1.0271	4,115,437
45 Nassau	3,749.63	4,200.51	5,550,512	0.9894	5,491,677
46 Okaloosa	10,199.95	11,511.32	15,210,943	0.9896	15,052,749
47 Okeechobee	1,957.61	2,200.75	2,908,049	0.9769	2,840,873
48 Orange	63,732.62	76,411.57	100,969,484	1.0054	101,514,719
49 Osceola	19,426.06	22,650.32	29,929,906	0.9868	29,534,831
50 Palm Beach	58,067.48	66,437.69	87,790,099	1.0430	91,565,073
51 Pasco	22,884.39	26,627.93	35,185,880	0.9858	34,686,241
52 Pinellas	30,329.11	34,972.14	46,211,836	1.0026	46,331,987
53 Polk	32,478.83	36,842.48	48,683,285	0.9708	47,261,733
54 Putnam	3,485.34	3,906.64	5,162,195	0.9616	4,963,967
55 St. Johns	12,144.94	13,891.78	18,356,459	1.0013	18,380,322
56 St. Lucie	11,808.77	13,290.05	17,561,339	0.9952	17,477,045
57 Santa Rosa	8,235.06	9,656.92	12,760,558	0.9713	12,394,330
58 Sarasota	12,705.09	14,626.07	19,326,743	1.0058	19,438,838
59 Seminole	19,975.32	22,409.68	29,611,927	0.9940	29,434,255
60 Sumter	2,697.11	3,026.19	3,998,777	0.9625	3,848,823
61 Suwannee	1,880.90	2,101.80	2,777,298	0.9338	2,593,441
62 Taylor	910.62	1,021.80	1,350,196	0.9266	1,251,092
63 Union	766.55	872.93	1,153,481	0.9623	1,109,995
64 Volusia	19,020.27	22,022.08	29,099,756	0.9643	28,060,895
65 Wakulla	1,619.58	1,826.51	2,413,532	0.9515	2,296,476
66 Walton	3,160.61	3,522.05	4,654,002	0.9721	4,524,155
67 Washington	1,018.31	1,213.47	1,603,467	0.9373	1,502,930
69 FAMU Lab School	214.34	237.62	313,989	0.9714	305,009
70 FAU - Palm Beach	227.55	252.71	333,928	1.0430	348,287
71 FAU - St. Lucie	585.65	653.29	863,251	0.9952	859,107
72 FSU Lab - Broward	461.92	513.16	678,084	1.0219	692,934
73 FSU Lab - Leon	376.81	418.07	552,434	0.9714	536,634
74 UF Lab School	216.28	239.64	316,658	0.9726	307,982
75 Virtual School[1]	0.00	0.00	0	1.0000	0
State	865,410.90	993,825.97	1,313,231,699		1,313,935,011

2018-19 FEFP Fourth Calculation
Grades 4-8 Class Size Reduction Allocation

District	2018-19 Grades 4-8 Unweighted FTE	2018-19 Grades 4-8 Weighted FTE	$901.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,233.32	11,349.73	10,229,739	0.9726	9,949,444
2 Baker	1,969.95	1,991.81	1,795,258	0.9754	1,751,095
3 Bay	10,761.38	11,554.93	10,414,690	0.9673	10,074,130
4 Bradford	1,186.36	1,204.73	1,085,847	0.9709	1,054,249
5 Brevard	28,454.65	29,498.38	26,587,480	0.9875	26,255,137
6 Broward	104,328.93	107,470.29	96,865,122	1.0219	98,986,468
7 Calhoun	891.02	917.11	826,610	0.9335	771,640
8 Charlotte	5,799.50	6,068.23	5,469,417	0.9822	5,372,061
9 Citrus	5,957.17	6,086.31	5,485,713	0.9491	5,206,490
10 Clay	14,792.04	15,169.86	13,672,898	0.9918	13,560,780
11 Collier	18,459.07	19,274.72	17,372,691	1.0405	18,076,285
12 Columbia	3,844.07	3,869.27	3,487,450	0.9495	3,311,334
13 Dade	135,902.90	140,924.91	127,018,440	1.0180	129,304,772
14 DeSoto	1,846.06	1,854.19	1,671,219	0.9720	1,624,425
15 Dixie	856.82	878.84	792,116	0.9302	736,826
16 Duval	50,856.02	52,241.48	47,086,291	1.0106	47,585,406
17 Escambia	15,444.74	15,891.75	14,323,552	0.9729	13,935,384
18 Flagler	5,042.62	5,107.65	4,603,627	0.9537	4,390,479
19 Franklin	532.78	549.83	495,573	0.9291	460,437
20 Gadsden	1,978.54	2,027.06	1,827,030	0.9511	1,737,688
21 Gilchrist	974.51	1,010.47	910,757	0.9470	862,487
22 Glades	817.07	838.11	755,405	0.9770	738,031
23 Gulf	739.94	782.87	705,616	0.9391	662,644
24 Hamilton	633.74	640.36	577,169	0.9282	535,728
25 Hardee	2,038.30	2,068.89	1,864,732	0.9621	1,794,059
26 Hendry	2,731.96	2,830.63	2,551,303	0.9895	2,524,514
27 Hernando	8,692.79	8,892.40	8,014,898	0.9704	7,777,657
28 Highlands	4,898.20	4,964.38	4,474,495	0.9483	4,243,164
29 Hillsborough	84,090.39	86,960.52	78,379,256	1.0074	78,959,262
30 Holmes	1,312.56	1,320.40	1,190,103	0.9374	1,115,603
31 Indian River	6,815.12	7,003.33	6,312,241	1.0001	6,312,872
32 Jackson	2,406.83	2,514.92	2,266,748	0.9325	2,113,743
33 Jefferson	314.70	317.78	286,421	0.9491	271,842
34 Lafayette	472.17	484.61	436,789	0.9190	401,409
35 Lake	17,223.50	17,858.23	16,095,980	0.9776	15,735,430
36 Lee	36,093.14	37,000.42	33,349,219	1.0105	33,699,386
37 Leon	12,988.35	13,369.81	12,050,477	0.9714	11,705,833
38 Levy	2,239.07	2,274.98	2,050,485	0.9458	1,939,349
39 Liberty	506.72	525.43	473,581	0.9311	440,951
40 Madison	972.82	972.98	876,966	0.9255	811,632
41 Manatee	19,527.93	20,088.73	18,106,374	0.9872	17,874,612
42 Marion	16,753.15	17,009.96	15,331,417	0.9509	14,578,644
43 Martin	6,974.48	7,394.39	6,664,712	1.0113	6,740,023
44 Monroe	3,226.66	3,335.63	3,006,470	1.0271	3,087,945
45 Nassau	4,707.88	4,782.01	4,310,121	0.9894	4,264,434
46 Okaloosa	12,381.37	12,650.77	11,402,392	0.9896	11,283,807
47 Okeechobee	2,548.88	2,589.25	2,333,743	0.9769	2,279,834
48 Orange	81,055.74	85,293.81	76,877,017	1.0054	77,292,153
49 Osceola	26,389.72	27,593.81	24,870,853	0.9868	24,542,558
50 Palm Beach	74,700.45	77,276.71	69,651,044	1.0430	72,646,039
51 Pasco	29,153.34	30,244.45	27,259,928	0.9858	26,872,837
52 Pinellas	38,405.75	39,814.80	35,885,876	1.0026	35,979,179
53 Polk	40,732.26	41,845.76	37,716,420	0.9708	36,615,101
54 Putnam	4,415.79	4,456.07	4,016,345	0.9616	3,862,117
55 St. Johns	16,395.68	16,833.75	15,172,596	1.0013	15,192,320
56 St. Lucie	15,897.26	16,177.01	14,580,663	0.9952	14,510,676
57 Santa Rosa	11,094.84	11,488.60	10,354,905	0.9713	10,057,719
58 Sarasota	17,059.17	17,623.48	15,884,395	1.0058	15,976,524
59 Seminole	25,913.49	26,432.46	23,824,105	0.9940	23,681,160
60 Sumter	3,454.78	3,493.34	3,148,617	0.9625	3,030,544
61 Suwannee	2,315.30	2,327.68	2,097,985	0.9338	1,959,098
62 Taylor	1,067.91	1,071.07	965,377	0.9266	894,518
63 Union	932.05	944.19	851,017	0.9623	818,934
64 Volusia	24,367.57	25,276.33	22,782,062	0.9643	21,968,742
65 Wakulla	1,884.40	1,900.82	1,713,247	0.9515	1,630,155
66 Walton	3,836.10	3,854.74	3,474,354	0.9721	3,377,420
67 Washington	1,297.76	1,356.75	1,222,866	0.9373	1,146,192
69 FAMU Lab School	258.18	258.38	232,883	0.9714	226,223
70 FAU - Palm Beach	353.67	353.98	319,049	1.0430	332,768
71 FAU - St. Lucie	824.11	833.35	751,115	0.9952	747,510
72 FSU Lab - Broward	244.02	244.33	220,220	1.0219	225,043
73 FSU Lab - Leon	710.46	711.99	641,731	0.9714	623,377
74 UF Lab School	463.64	463.64	417,888	0.9726	406,438
75 Virtual School[1]	0.00	0.00	0	1.0000	0
State	1,096,443.61	1,132,584.64	1,020,821,191		1,021,514,770

2018-19 FEFP Fourth Calculation
Grades 9-12 Class Size Reduction Allocation

District	2018-19 Grades 9-12 Unweighted FTE	2018-19 Grades 9-12 Weighted FTE	$903.50 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,694.98	7,813.43	7,059,434	0.9726	6,866,006
2 Baker	1,352.22	1,370.29	1,238,057	0.9754	1,207,601
3 Bay	7,465.89	8,016.89	7,243,260	0.9673	7,006,405
4 Bradford	775.45	799.22	722,095	0.9709	701,082
5 Brevard	21,241.92	22,106.27	19,973,015	0.9875	19,723,352
6 Broward	79,896.49	82,256.95	74,319,154	1.0219	75,946,743
7 Calhoun	554.90	566.94	512,230	0.9335	478,167
8 Charlotte	5,133.01	5,236.11	4,730,825	0.9822	4,646,616
9 Citrus	4,407.62	4,554.98	4,115,424	0.9491	3,905,949
10 Clay	11,319.89	11,737.05	10,604,425	0.9918	10,517,469
11 Collier	14,395.11	14,993.09	13,546,257	1.0405	14,094,880
12 Columbia	2,656.60	2,692.69	2,432,845	0.9495	2,309,986
13 Dade	106,581.55	110,417.53	99,762,238	1.0180	101,557,958
14 DeSoto	1,313.11	1,322.10	1,194,517	0.9720	1,161,071
15 Dixie	554.59	557.31	503,530	0.9302	468,384
16 Duval	33,623.56	35,274.00	31,870,059	1.0106	32,207,882
17 Escambia	10,683.95	11,135.69	10,061,096	0.9729	9,788,440
18 Flagler	4,082.11	4,176.88	3,773,811	0.9537	3,599,084
19 Franklin	283.99	289.86	261,889	0.9291	243,321
20 Gadsden	1,228.10	1,288.35	1,164,024	0.9511	1,107,103
21 Gilchrist	707.62	721.75	652,101	0.9470	617,540
22 Glades	287.83	288.64	260,786	0.9770	254,788
23 Gulf	523.45	554.75	501,217	0.9391	470,693
24 Hamilton	370.98	370.98	335,180	0.9282	311,114
25 Hardee	1,377.97	1,398.16	1,263,238	0.9621	1,215,361
26 Hendry	2,180.47	2,231.33	2,016,007	0.9895	1,994,839
27 Hernando	6,325.69	6,457.39	5,834,252	0.9704	5,661,558
28 Highlands	3,396.05	3,443.07	3,110,814	0.9483	2,949,985
29 Hillsborough	58,643.41	60,947.86	55,066,392	1.0074	55,473,883
30 Holmes	771.95	775.60	700,755	0.9374	656,888
31 Indian River	5,320.53	5,499.24	4,968,563	1.0001	4,969,060
32 Jackson	1,693.72	1,776.49	1,605,059	0.9325	1,496,718
33 Jefferson	152.69	153.26	138,470	0.9491	131,422
34 Lafayette	341.23	341.32	308,383	0.9190	283,404
35 Lake	12,411.94	12,893.72	11,649,476	0.9776	11,388,528
36 Lee	27,549.28	28,146.33	25,430,209	1.0105	25,697,226
37 Leon	9,442.30	9,780.78	8,836,935	0.9714	8,584,199
38 Levy	1,322.67	1,335.42	1,206,552	0.9458	1,141,157
39 Liberty	324.61	334.07	301,832	0.9311	281,036
40 Madison	687.71	687.82	621,445	0.9255	575,147
41 Manatee	13,457.60	13,843.58	12,507,675	0.9872	12,347,577
42 Marion	11,985.99	12,316.84	11,128,265	0.9509	10,581,867
43 Martin	5,875.24	6,242.41	5,640,017	1.0113	5,703,749
44 Monroe	2,320.04	2,366.17	2,137,835	1.0271	2,195,770
45 Nassau	3,557.10	3,652.72	3,300,233	0.9894	3,265,251
46 Okaloosa	8,264.66	8,596.58	7,767,010	0.9896	7,686,233
47 Okeechobee	1,700.62	1,714.70	1,549,231	0.9769	1,513,444
48 Orange	60,535.70	63,038.67	56,955,438	1.0054	57,262,997
49 Osceola	20,327.27	21,049.29	19,018,034	0.9868	18,766,996
50 Palm Beach	57,028.65	59,186.08	53,474,623	1.0430	55,774,032
51 Pasco	20,829.31	21,755.32	19,655,932	0.9858	19,376,818
52 Pinellas	29,678.55	30,806.05	27,833,266	1.0026	27,905,632
53 Polk	30,516.99	31,559.13	28,513,674	0.9708	27,681,075
54 Putnam	2,751.70	2,791.39	2,522,021	0.9616	2,425,175
55 St. Johns	12,010.04	12,402.15	11,205,343	1.0013	11,219,910
56 St. Lucie	12,502.89	12,698.51	11,473,104	0.9952	11,418,033
57 Santa Rosa	8,310.52	8,471.65	7,654,136	0.9713	7,434,462
58 Sarasota	13,043.20	13,729.95	12,405,010	1.0058	12,476,959
59 Seminole	20,650.34	20,954.67	18,932,544	0.9940	18,818,949
60 Sumter	2,357.93	2,376.89	2,147,520	0.9625	2,066,988
61 Suwannee	1,561.27	1,564.07	1,413,137	0.9338	1,319,587
62 Taylor	570.25	571.55	516,395	0.9266	478,492
63 Union	539.23	541.95	489,652	0.9623	471,192
64 Volusia	18,124.76	18,752.71	16,943,073	0.9643	16,338,205
65 Wakulla	1,518.39	1,537.31	1,388,960	0.9515	1,321,595
66 Walton	2,490.07	2,497.29	2,256,302	0.9721	2,193,351
67 Washington	900.01	920.93	832,060	0.9373	779,890
69 FAMU Lab School	156.42	156.45	141,353	0.9714	137,310
70 FAU - Palm Beach	562.14	562.14	507,893	1.0430	529,732
71 FAU - St. Lucie	2.99	2.99	2,701	0.9952	2,688
72 FSU Lab - Broward	7.06	7.06	6,379	1.0219	6,519
73 FSU Lab - Leon	654.42	654.98	591,774	0.9714	574,849
74 UF Lab School	456.73	456.73	412,656	0.9726	401,349
75 Virtual School[1]	0.00	0.00	0	1.0000	0
State	814,325.22	842,522.52	761,219,097		762,168,721

2018-19 FEFP Fourth Calculation
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2017-18 Lottery Prior-Year Adjustment	Estimated Net Discretionary Lottery	2018-19 School Recognition Awards	Undistributed School Recognition Awards	2018-19 Total School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,298,302	97,195	(104)	97,091	890,459	0	890,459	987,654	987,550
2 Baker	21,347,177	16,172	1	16,173	294,687	0	294,687	310,859	310,860
3 Bay	118,970,104	90,129	15	90,144	1,036,977	0	1,036,977	1,127,106	1,127,121
4 Bradford	13,185,906	9,989	(12)	9,977	88,067	0	88,067	98,056	98,044
5 Brevard	329,981,741	249,985	(42)	249,943	2,701,487	0	2,701,487	2,951,472	2,951,430
6 Broward	1,257,411,164	952,581	142	952,723	12,365,000	0	12,365,000	13,317,581	13,317,723
7 Calhoun	9,059,087	6,863	(3)	6,860	88,788	0	88,788	95,651	95,648
8 Charlotte	69,988,805	53,022	8	53,030	675,258	0	675,258	728,280	728,288
9 Citrus	64,468,786	48,840	(4)	48,836	429,937	0	429,937	478,777	478,773
10 Clay	171,697,560	130,074	(20)	130,054	2,204,340	0	2,204,340	2,334,414	2,334,394
11 Collier	227,622,852	172,441	13	172,454	2,819,871	0	2,819,871	2,992,312	2,992,325
12 Columbia	42,112,509	31,903	5	31,908	214,687	0	214,687	246,590	246,595
13 Dade	1,617,345,960	1,225,258	260	1,225,518	19,234,999	620,630	19,855,629	21,080,887	21,081,147
14 DeSoto	20,881,874	15,820	(2)	15,818	202,114	0	202,114	217,934	217,932
15 Dixie	9,107,159	6,899	(2)	6,897	50,289	0	50,289	57,188	57,186
16 Duval	594,997,823	450,755	(55)	450,700	4,839,149	0	4,839,149	5,289,904	5,289,849
17 Escambia	176,129,125	133,431	(87)	133,344	981,092	0	981,092	1,114,523	1,114,436
18 Flagler	54,664,755	41,413	(10)	41,403	109,220	0	109,220	150,633	150,623
19 Franklin	5,276,509	3,997	0	3,997	0	0	0	3,997	3,997
20 Gadsden	20,947,119	15,869	7	15,876	302,718	0	302,718	318,587	318,594
21 Gilchrist	11,637,896	8,817	(9)	8,808	197,703	0	197,703	206,520	206,511
22 Glades	7,585,395	5,747	4	5,751	9,052	0	9,052	14,799	14,803
23 Gulf	8,078,683	6,120	3	6,123	0	0	0	6,120	6,123
24 Hamilton	6,435,605	4,875	(14)	4,861	152,400	0	152,400	157,275	157,261
25 Hardee	21,684,663	16,428	2	16,430	197,727	0	197,727	214,155	214,157
26 Hendry	31,877,971	24,150	11	24,161	181,000	0	181,000	205,150	205,161
27 Hernando	99,639,252	75,484	(14)	75,470	565,063	0	565,063	640,547	640,533
28 Highlands	51,865,041	39,292	5	39,297	136,506	0	136,506	175,798	175,803
29 Hillsborough	997,375,321	755,585	0	755,585	9,184,728	0	9,184,728	9,940,313	9,940,313
30 Holmes	12,956,220	9,815	(10)	9,805	735	0	735	10,550	10,540
31 Indian River	79,301,482	60,077	13	60,090	993,681	0	993,681	1,053,758	1,053,771
32 Jackson	26,579,893	20,136	(2)	20,134	296,501	0	296,501	316,637	316,635
33 Jefferson	3,212,164	2,433	(1)	2,432	53,882	0	53,882	56,315	56,314
34 Lafayette	4,944,237	3,746	(8)	3,738	116,829	0	116,829	120,575	120,567
35 Lake	194,147,562	147,081	51	147,132	1,383,423	0	1,383,423	1,530,504	1,530,555
36 Lee	426,196,086	322,875	135	323,010	3,515,573	0	3,515,573	3,838,448	3,838,583
37 Leon	150,710,213	114,174	(6)	114,168	1,370,588	0	1,370,588	1,484,762	1,484,756
38 Levy	23,271,907	17,630	2	17,632	21,990	0	21,990	39,620	39,622
39 Liberty	5,826,810	4,414	(9)	4,405	84,145	0	84,145	88,559	88,550
40 Madison	10,591,782	8,024	(5)	8,019	187,920	0	187,920	195,944	195,939
41 Manatee	218,297,210	165,376	30	165,406	2,176,166	0	2,176,166	2,341,542	2,341,572
42 Marion	182,047,755	137,915	(145)	137,770	678,616	0	678,616	816,531	816,386
43 Martin	87,203,724	66,063	15	66,078	725,329	0	725,329	791,392	791,407
44 Monroe	38,224,738	28,958	8	28,966	435,549	0	435,549	464,507	464,515
45 Nassau	54,194,733	41,057	(8)	41,049	791,923	0	791,923	832,980	832,972
46 Okaloosa	142,410,529	107,886	(79)	107,807	1,915,808	0	1,915,808	2,023,694	2,023,615
47 Okeechobee	27,815,279	21,072	(11)	21,061	72,313	0	72,313	93,385	93,374
48 Orange	978,111,613	740,991	77	741,068	9,361,682	0	9,361,682	10,102,673	10,102,750
49 Osceola	306,266,426	232,019	(311)	231,708	1,352,819	0	1,352,819	1,584,838	1,584,527
50 Palm Beach	929,467,505	704,140	(1)	704,139	11,620,628	0	11,620,628	12,324,768	12,324,767
51 Pasco	335,915,281	254,480	(181)	254,299	2,991,796	0	2,991,796	3,246,276	3,246,095
52 Pinellas	453,787,688	343,777	63	343,840	4,240,454	0	4,240,454	4,584,231	4,584,294
53 Polk	457,435,763	346,541	18	346,559	4,245,319	0	4,245,319	4,591,860	4,591,878
54 Putnam	45,641,091	34,577	3	34,580	553,845	0	553,845	588,422	588,425
55 St. Johns	190,471,524	144,296	(51)	144,245	3,229,751	0	3,229,751	3,374,047	3,373,996
56 St. Lucie	180,126,793	136,459	33	136,492	1,613,422	0	1,613,422	1,749,881	1,749,914
57 Santa Rosa	124,351,263	94,205	19	94,224	882,682	0	882,682	976,887	976,906
58 Sarasota	201,943,315	152,987	7	152,994	2,654,014	0	2,654,014	2,807,001	2,807,008
59 Seminole	304,340,362	230,560	92	230,652	2,555,719	0	2,555,719	2,786,279	2,786,371
60 Sumter	36,765,005	27,852	(5)	27,847	468,936	0	468,936	496,788	496,783
61 Suwannee	24,615,390	18,648	(61)	18,587	147,950	0	147,950	166,598	166,537
62 Taylor	10,984,720	8,322	(3)	8,319	54,884	0	54,884	63,206	63,203
63 Union	9,761,373	7,395	(3)	7,392	0	0	0	7,395	7,392
64 Volusia	274,284,344	207,791	(53)	207,738	1,569,861	0	1,569,861	1,777,652	1,777,599
65 Wakulla	21,535,241	16,315	1	16,316	431,371	0	431,371	447,686	447,687
66 Walton	41,650,703	31,553	12	31,565	473,421	0	473,421	504,974	504,986
67 Washington	14,568,045	11,036	(8)	11,028	79,216	0	79,216	90,252	90,244
69 FAMU Lab School	2,650,383	2,008	(1)	2,007	0	0	0	2,008	2,007
70 FAU - Palm Beach	5,147,009	3,899	(1)	3,898	113,435	0	113,435	117,334	117,333
71 FAU - St. Lucie	6,235,604	4,724	1	4,725	140,297	0	140,297	145,021	145,022
72 FSU Lab - Broward	3,255,972	2,467	1	2,468	67,749	0	67,749	70,216	70,217
73 FSU Lab - Leon	7,389,536	5,598	3	5,601	169,175	0	169,175	174,773	174,776
74 UF Lab School	4,890,746	3,705	(5)	3,700	111,360	0	111,360	115,065	115,060
75 Virtual School	163,628,963	123,961	286	124,247	0	0	0	123,961	124,247
State	13,012,828,126	9,858,172	0	9,858,172	124,104,075	620,630	124,724,705	134,582,877	134,582,877

2018-19 FEFP Fourth Calculation
Required Local Effort Taxes

District	2018-19 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	16,177,777,569	3.980	61,812,053
2 Baker	993,910,959	4.000	3,816,618
3 Bay	17,551,314,193	4.084	68,812,384
4 Bradford	1,027,403,824	4.062	4,006,382
5 Brevard	42,240,075,281	4.051	164,269,963
6 Broward	205,307,398,982	3.997	787,789,127
7 Calhoun	453,512,881	4.138	1,801,571
8 Charlotte	18,452,600,225	4.100	72,629,434
9 Citrus	9,989,065,037	4.079	39,115,580
10 Clay	11,930,452,878	3.930	45,011,213
11 Collier	92,504,253,783	2.819	250,338,712
12 Columbia	2,889,922,320	4.201	11,654,941
13 Dade	322,193,015,087	4.157	1,285,782,109
14 DeSoto	1,851,471,032	4.003	7,114,981
15 Dixie	537,819,679	4.049	2,090,527
16 Duval	69,145,422,857	4.026	267,244,294
17 Escambia	19,112,454,522	4.200	77,061,417
18 Flagler	9,583,572,138	4.160	38,272,954
19 Franklin	2,021,920,009	3.699	7,179,919
20 Gadsden	1,579,386,696	4.222	6,401,444
21 Gilchrist	813,196,152	4.071	3,178,101
22 Glades	668,079,318	3.954	2,535,922
23 Gulf	1,949,530,503	3.903	7,304,657
24 Hamilton	840,045,613	3.936	3,174,163
25 Hardee	1,679,162,976	4.071	6,562,438
26 Hendry	2,124,141,940	4.025	8,207,684
27 Hernando	9,955,646,881	4.092	39,108,967
28 Highlands	5,291,172,872	4.062	20,633,034
29 Hillsborough	103,941,840,082	4.166	415,700,838
30 Holmes	522,190,405	3.959	1,984,658
31 Indian River	18,779,039,806	4.029	72,634,321
32 Jackson	1,690,003,649	4.097	6,646,987
33 Jefferson	652,109,887	4.195	2,626,177
34 Lafayette	290,747,545	4.045	1,129,031
35 Lake	23,202,144,648	4.100	91,323,641
36 Lee	85,875,931,465	4.140	341,305,302
37 Leon	18,054,330,502	4.083	70,767,198
38 Levy	2,051,002,882	4.079	8,031,399
39 Liberty	280,099,991	3.956	1,063,753
40 Madison	744,784,364	4.133	2,955,066
41 Manatee	38,843,116,995	4.083	152,252,589
42 Marion	19,561,355,707	4.063	76,298,677
43 Martin	23,627,656,809	4.101	93,021,140
44 Monroe	28,742,769,258	1.560	43,045,171
45 Nassau	9,195,236,133	4.067	35,901,144
46 Okaloosa	18,778,803,682	4.113	74,147,731
47 Okeechobee	2,098,620,428	4.111	8,282,331
48 Orange	143,466,449,631	4.022	553,941,178
49 Osceola	27,418,836,008	4.161	109,526,186
50 Palm Beach	200,498,118,260	4.062	781,846,422
51 Pasco	30,141,219,068	4.031	116,639,284
52 Pinellas	86,662,845,014	3.974	330,622,220
53 Polk	38,033,022,559	3.998	145,973,783
54 Putnam	4,060,705,586	3.907	15,230,570
55 St. Johns	28,092,429,100	4.030	108,683,990
56 St. Lucie	23,189,126,886	4.087	90,983,003
57 Santa Rosa	10,655,143,028	4.147	42,419,403
58 Sarasota	62,826,665,585	3.752	226,296,623
59 Seminole	36,085,914,308	4.054	140,440,605
60 Sumter	12,677,133,832	3.402	41,402,505
61 Suwannee	2,007,413,869	3.919	7,552,373
62 Taylor	1,421,569,256	4.165	5,684,003
63 Union	266,162,583	4.119	1,052,471
64 Volusia	38,122,061,917	4.026	147,340,244
65 Wakulla	1,360,496,071	4.131	5,395,401
66 Walton	20,082,246,965	2.417	46,597,239
67 Washington	931,681,342	4.192	3,749,384
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,033,794,751,313	4.075	7,713,404,630

2018-19 FEFP Fourth Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.980	0.748	4.728
2 Baker	4.000	0.748	4.748
3 Bay	4.084	0.748	4.832
4 Bradford	4.062	0.748	4.810
5 Brevard	4.051	0.748	4.799
6 Broward	3.997	0.748	4.745
7 Calhoun	4.138	0.748	4.886
8 Charlotte	4.100	0.748	4.848
9 Citrus	4.079	0.748	4.827
10 Clay	3.930	0.748	4.678
11 Collier	2.819	0.748	3.567
12 Columbia	4.201	0.748	4.949
13 Dade	4.157	0.748	4.905
14 DeSoto	4.003	0.748	4.751
15 Dixie	4.049	0.748	4.797
16 Duval	4.026	0.748	4.774
17 Escambia	4.200	0.748	4.948
18 Flagler	4.160	0.748	4.908
19 Franklin	3.699	0.748	4.447
20 Gadsden	4.222	0.748	4.970
21 Gilchrist	4.071	0.748	4.819
22 Glades	3.954	0.748	4.702
23 Gulf	3.903	0.748	4.651
24 Hamilton	3.936	0.748	4.684
25 Hardee	4.071	0.748	4.819
26 Hendry	4.025	0.748	4.773
27 Hernando	4.092	0.748	4.840
28 Highlands	4.062	0.748	4.810
29 Hillsborough	4.166	0.748	4.914
30 Holmes	3.959	0.748	4.707
31 Indian River	4.029	0.748	4.777
32 Jackson	4.097	0.748	4.845
33 Jefferson	4.195	0.748	4.943
34 Lafayette	4.045	0.748	4.793
35 Lake	4.100	0.748	4.848
36 Lee	4.140	0.748	4.888
37 Leon	4.083	0.748	4.831
38 Levy	4.079	0.748	4.827
39 Liberty	3.956	0.748	4.704
40 Madison	4.133	0.748	4.881
41 Manatee	4.083	0.748	4.831
42 Marion	4.063	0.748	4.811
43 Martin	4.101	0.748	4.849
44 Monroe	1.560	0.748	2.308
45 Nassau	4.067	0.748	4.815
46 Okaloosa	4.113	0.748	4.861
47 Okeechobee	4.111	0.748	4.859
48 Orange	4.022	0.748	4.770
49 Osceola	4.161	0.748	4.909
50 Palm Beach	4.062	0.748	4.810
51 Pasco	4.031	0.748	4.779
52 Pinellas	3.974	0.748	4.722
53 Polk	3.998	0.748	4.746
54 Putnam	3.907	0.748	4.655
55 St. Johns	4.030	0.748	4.778
56 St. Lucie	4.087	0.748	4.835
57 Santa Rosa	4.147	0.748	4.895
58 Sarasota	3.752	0.748	4.500
59 Seminole	4.054	0.748	4.802
60 Sumter	3.402	0.748	4.150
61 Suwannee	3.919	0.748	4.667
62 Taylor	4.165	0.748	4.913
63 Union	4.119	0.748	4.867
64 Volusia	4.026	0.748	4.774
65 Wakulla	4.131	0.748	4.879
66 Walton	2.417	0.748	3.165
67 Washington	4.192	0.748	4.940
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.075	0.748	4.823

2018-19 FEFP Fourth Calculation
Local Effort Taxes

District	2018 School Taxable Value -1-	Total Required Local Effort Taxes -2-	0.748 Actual Discretionary Local Effort -3-	Total Local Effort Taxes -4-
1 Alachua	16,177,777,569	61,812,053	11,616,939	73,428,992
2 Baker	993,910,959	3,816,618	713,708	4,530,326
3 Bay	17,551,314,193	68,812,384	12,603,248	81,415,632
4 Bradford	1,027,403,824	4,006,382	737,758	4,744,140
5 Brevard	42,240,075,281	164,269,963	30,331,753	194,601,716
6 Broward	205,307,398,982	787,789,127	147,427,137	935,216,264
7 Calhoun	453,512,881	1,801,571	325,659	2,127,230
8 Charlotte	18,452,600,225	72,629,434	13,250,443	85,879,877
9 Citrus	9,989,065,037	39,115,580	7,172,948	46,288,528
10 Clay	11,930,452,878	45,011,213	8,567,020	53,578,233
11 Collier	92,504,253,783	250,338,712	66,425,455	316,764,167
12 Columbia	2,889,922,320	11,654,941	2,075,195	13,730,136
13 Dade	322,193,015,087	1,285,782,109	231,360,360	1,517,142,469
14 DeSoto	1,851,471,032	7,114,981	1,329,504	8,444,485
15 Dixie	537,819,679	2,090,527	386,198	2,476,725
16 Duval	69,145,422,857	267,244,294	49,651,945	316,896,239
17 Escambia	19,112,454,522	77,061,417	13,724,271	90,785,688
18 Flagler	9,583,572,138	38,272,954	6,881,771	45,154,725
19 Franklin	2,021,920,009	7,179,919	1,451,900	8,631,819
20 Gadsden	1,579,386,696	6,401,444	1,134,126	7,535,570
21 Gilchrist	813,196,152	3,178,101	583,940	3,762,041
22 Glades	668,079,318	2,535,922	479,734	3,015,656
23 Gulf	1,949,530,503	7,304,657	1,399,919	8,704,576
24 Hamilton	840,045,613	3,174,163	603,220	3,777,383
25 Hardee	1,679,162,976	6,562,438	1,205,773	7,768,211
26 Hendry	2,124,141,940	8,207,684	1,525,304	9,732,988
27 Hernando	9,955,646,881	39,108,967	7,148,951	46,257,918
28 Highlands	5,291,172,872	20,633,034	3,799,485	24,432,519
29 Hillsborough	103,941,840,082	415,700,838	74,638,557	490,339,395
30 Holmes	522,190,405	1,984,658	374,974	2,359,632
31 Indian River	18,779,039,806	72,634,321	13,484,853	86,119,174
32 Jackson	1,690,003,649	6,646,987	1,213,558	7,860,545
33 Jefferson	652,109,887	2,626,177	468,267	3,094,444
34 Lafayette	290,747,545	1,129,031	208,780	1,337,811
35 Lake	23,202,144,648	91,323,641	16,660,996	107,984,637
36 Lee	85,875,931,465	341,305,302	61,665,789	402,971,091
37 Leon	18,054,330,502	70,767,198	12,964,454	83,731,652
38 Levy	2,051,002,882	8,031,399	1,472,784	9,504,183
39 Liberty	280,099,991	1,063,753	201,134	1,264,887
40 Madison	744,784,364	2,955,066	534,815	3,489,881
41 Manatee	38,843,116,995	152,252,589	27,892,465	180,145,054
42 Marion	19,561,355,707	76,298,677	14,046,618	90,345,295
43 Martin	23,627,656,809	93,021,140	16,966,548	109,987,688
44 Monroe	28,742,769,258	43,045,171	20,639,608	63,684,779
45 Nassau	9,195,236,133	35,901,144	6,602,915	42,504,059
46 Okaloosa	18,778,803,682	74,147,731	13,484,683	87,632,414
47 Okeechobee	2,098,620,428	8,282,331	1,506,977	9,789,308
48 Orange	143,466,449,631	553,941,178	103,020,388	656,961,566
49 Osceola	27,418,836,008	109,526,186	19,688,918	129,215,104
50 Palm Beach	200,498,118,260	781,846,422	143,973,689	925,820,111
51 Pasco	30,141,219,068	116,639,284	21,643,807	138,283,091
52 Pinellas	86,662,845,014	330,622,220	62,230,856	392,853,076
53 Polk	38,033,022,559	145,973,783	27,310,753	173,284,536
54 Putnam	4,060,705,586	15,230,570	2,915,911	18,146,481
55 St. Johns	28,092,429,100	108,683,990	20,172,611	128,856,601
56 St. Lucie	23,189,126,886	90,983,003	16,651,648	107,634,651
57 Santa Rosa	10,655,143,028	42,419,403	7,651,245	50,070,648
58 Sarasota	62,826,665,585	226,296,623	45,114,572	271,411,195
59 Seminole	36,085,914,308	140,440,605	25,912,573	166,353,178
60 Sumter	12,677,133,832	41,402,505	9,103,196	50,505,701
61 Suwannee	2,007,413,869	7,552,373	1,441,484	8,993,857
62 Taylor	1,421,569,256	5,684,003	1,020,800	6,704,803
63 Union	266,162,583	1,052,471	191,126	1,243,597
64 Volusia	38,122,061,917	147,340,244	27,374,690	174,714,934
65 Wakulla	1,360,496,071	5,395,401	976,945	6,372,346
66 Walton	20,082,246,965	46,597,239	14,420,660	61,017,899
67 Washington	931,681,342	3,749,384	669,022	4,418,406
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,033,794,751,313	7,713,404,630	1,460,427,333	9,173,831,963

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 3b

DATE OF SCHOOL BOARD WORKSHOP: May 28, 2019

TITLE OF AGENDA ITEMS: 2019-20 FEFP Conference Report

DIVISION: **Finance Department**

PURPOSE AND SUMMARY OF ITEMS: Attached is the 2019-20 Florida Education Finance Program Conference Report dated May 1, 2019.

PREPARED BY: **Bonnie Wood**

POSITION: **Finance Director**





Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020

SB 2500
Conference Report
May 1, 2019

Table of Contents

	Pg.#
Total Funds Summary and District Comparisons with 2018-2019 4th Calculation	1
School District Funding Allocations Summary	4
Unweighted FTE	8
Program Cost Factors (Weights)	10
Weighted FTE	11
District Cost Differential Calculation	14
Base FEFP Calculation	15
Best and Brightest Teacher and Principal Allocation	16
Declining Enrollment Allocation	17
Sparsity Supplement	18
.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution	21
Safe Schools Allocation	22
Supplemental Academic Instruction Allocation	23
Turnaround School Supplemental Services Allocation	24
Mental Health Assistance Allocation	25
Reading Instruction Allocation	26
ESE Guaranteed Allocation	27
DJJ Supplemental Allocation	32
Student Transportation Allocation	35
Instructional Materials Allocation	36
Teachers Classroom Supply Assistance Allocation	37
Digital Classrooms Allocation	38
Virtual Education Contribution	39
Federally Connected Student Supplement	41
Funding Compression Allocation	44
Required Local Effort	45
Discretionary Lottery/School Recognition Allocation	47
Class Size Reduction Allocation	48

THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Rob Bradley, *Chair*
Senator Wilton Simpson, *Vice Chair*

Professional Staff: Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: *www.flsenate.gov*

MEMORANDUM

To: Debbie Brown, Secretary

From: Senator Rob Bradley, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: May 1, 2019

For the 2019-2020 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated May 1, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 4th Calculation -1-	2019-2020 Conference Report -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE	2,835,437.95	2,847,819.21	12,381.26	0.44%
Weighted FTE	3,092,480.08	3,123,300.51	30,820.43	1.00%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.927	(0.148)	-3.63%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.675	(0.148)	-3.07%
Base Student Allocation	4,204.42	4,279.49	75.07	1.79%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	13,012,828,126	13,376,697,100	363,868,974	2.80%
Best & Brightest Teacher/Principal Allocation	0	284,500,000	284,500,000	
Declining Enrollment Allocation	11,602,078	8,070,903	(3,531,175)	-30.44%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	22,875,702	23,554,345	678,643	2.97%
.748 Mill Compression	241,985,345	256,575,028	14,589,683	6.03%
Safe Schools Allocation	161,956,019	180,000,000	18,043,981	11.14%
Supplemental Academic Instruction	713,343,023	716,622,889	3,279,866	0.46%
Turnaround Supplemental Services Allocation	0	45,473,810	45,473,810	
Mental Health Assistance Allocation	69,237,286	75,000,000	5,762,714	8.32%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,079,590,794	12,502,357	1.17%
DJJ Supplemental Allocation	7,484,507	7,600,666	116,159	1.55%
Student Transportation Allocation	443,043,407	444,978,006	1,934,599	0.44%
Instructional Materials Allocation	232,934,691	233,951,826	1,017,135	0.44%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,920,781	3,263,545	(8,657,236)	-72.62%
Digital Classrooms Allocation	70,000,000	20,000,000	(50,000,000)	-71.43%
Federally-Connected Student Supplement	12,998,722	13,569,629	570,907	4.39%
Funding Compression Allocation	56,783,293	54,190,616	(2,592,677)	-4.57%
Total FEFP	16,373,024,792	17,060,582,532	687,557,740	4.20%
Less: Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
Net State FEFP Funds	8,659,620,162	9,204,663,401	545,043,239	6.29%
State Categorical Programs				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,111,099,382	13,480,880	0.44%
Total Categorical Funding	3,232,201,379	3,245,682,259	13,480,880	0.42%
Total State Funding	11,891,821,541	12,450,345,660	558,524,119	4.70%
Local Funding				
Total Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,398,184,607	224,352,644	2.45%
Total Funding	21,065,653,504	21,848,530,267	782,876,763	3.72%
Total Funds per FTE	7,429.42	7,672.02	242.60	3.27%
State Funds per FTE	4,194.00	4,371.89	177.89	
Local Funds per FTE	3,235.42	3,300.13	64.71	
Percent State Funds	56.45%	56.98%		
Percent Local Funds	43.55%	43.02%		

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Change in Funds and Funds per Student Compared to the 2018-2019 4th Calculation

	District	K-12 Total Funds				K-12 Total Funds per FTE Student			
		2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1	Alachua	209,059,690	217,504,599	8,444,909	4.04%	7,191.64	7,443.49	251.85	3.50%
2	Baker	36,866,047	38,137,565	1,271,518	3.45%	7,534.14	7,727.35	193.21	2.56%
3	Bay	194,438,096	193,544,406	(893,690)	-0.46%	7,544.15	7,680.21	136.06	1.80%
4	Bradford	23,910,827	24,871,384	960,557	4.02%	7,908.46	8,116.05	207.59	2.62%
5	Brevard	532,437,253	551,573,923	19,136,670	3.59%	7,324.98	7,572.75	247.77	3.38%
6	Broward	1,982,121,713	2,035,992,636	53,870,923	2.72%	7,398.29	7,643.55	245.26	3.32%
7	Calhoun	17,447,775	17,766,699	318,924	1.83%	8,204.19	8,308.80	104.61	1.28%
8	Charlotte	118,468,711	123,051,873	4,583,162	3.87%	7,636.66	7,863.95	227.29	2.98%
9	Citrus	110,001,943	112,851,234	2,849,291	2.59%	7,285.99	7,466.64	180.65	2.48%
10	Clay	275,670,517	288,459,826	12,789,309	4.64%	7,298.96	7,542.12	243.16	3.33%
11	Collier	404,095,652	424,700,742	20,605,090	5.10%	8,635.67	8,949.58	313.91	3.64%
12	Columbia	73,359,399	75,362,948	2,003,549	2.73%	7,321.51	7,515.46	193.95	2.65%
13	Dade	2,620,401,903	2,681,456,753	61,054,850	2.33%	7,583.14	7,804.19	221.05	2.92%
14	De Soto	36,679,309	37,921,880	1,242,571	3.39%	7,567.74	7,792.69	224.95	2.97%
15	Dixie	16,762,360	17,477,433	715,073	4.27%	7,629.62	7,907.16	277.54	3.64%
16	Duval	949,332,053	987,482,826	38,150,773	4.02%	7,344.41	7,608.18	263.77	3.59%
17	Escambia	288,367,262	298,528,836	10,161,574	3.52%	7,284.79	7,583.57	298.78	4.10%
18	Flagler	92,725,260	95,551,364	2,826,104	3.05%	7,209.31	7,402.41	193.10	2.68%
19	Franklin	10,479,122	10,709,676	230,554	2.20%	8,418.52	8,620.01	201.49	2.39%
20	Gadsden	36,483,900	37,768,399	1,284,499	3.52%	7,504.52	7,967.33	462.81	6.17%
21	Gilchrist	21,686,151	22,408,757	722,606	3.33%	8,173.68	8,351.16	177.48	2.17%
22	Glades	14,420,106	14,697,397	277,291	1.92%	8,238.32	8,404.52	166.20	2.02%
23	Gulf	15,061,945	15,565,950	504,005	3.35%	8,140.40	8,350.74	210.34	2.58%
24	Hamilton	12,584,292	13,723,001	1,138,709	9.05%	8,070.32	8,686.10	615.78	7.63%
25	Hardee	37,189,713	37,242,592	52,879	0.14%	7,326.67	7,478.54	151.87	2.07%
26	Hendry	53,864,517	54,827,044	962,527	1.79%	7,579.92	7,886.33	306.41	4.04%
27	Hernando	166,280,927	173,025,020	6,744,093	4.06%	7,309.50	7,522.68	213.18	2.92%
28	Highlands	88,539,381	90,923,242	2,383,861	2.69%	7,219.99	7,379.67	159.68	2.21%
29	Hillsborough	1,581,347,594	1,648,193,768	66,846,174	4.23%	7,333.29	7,590.45	257.16	3.51%
30	Holmes	24,395,964	24,576,699	180,735	0.74%	7,753.88	7,915.86	161.98	2.09%
31	Indian River	130,398,994	133,905,958	3,506,964	2.69%	7,483.55	7,754.43	270.88	3.62%
32	Jackson	47,263,057	48,299,001	1,035,944	2.19%	7,633.10	7,856.92	223.82	2.93%
33	Jefferson	6,911,180	7,137,717	226,537	3.28%	9,114.41	9,767.66	653.25	7.17%
34	Lafayette	9,567,345	9,895,278	327,933	3.43%	8,062.55	8,359.69	297.14	3.69%
35	Lake	313,682,985	326,855,324	13,172,339	4.20%	7,218.13	7,420.65	202.52	2.81%
36	Lee	700,844,361	734,129,752	33,285,391	4.75%	7,542.65	7,803.33	260.68	3.46%
37	Leon	249,124,062	258,709,699	9,585,637	3.85%	7,320.23	7,577.52	257.29	3.51%
38	Levy	41,990,465	43,108,479	1,118,014	2.66%	7,789.25	8,003.62	214.37	2.75%
39	Liberty	11,291,391	11,222,545	(68,846)	-0.61%	8,658.05	8,798.89	140.84	1.63%
40	Madison	19,898,950	20,482,865	583,915	2.93%	7,647.47	8,005.50	358.03	4.68%
41	Manatee	354,937,366	370,199,156	15,261,790	4.30%	7,265.95	7,543.43	277.48	3.82%
42	Marion	302,893,880	313,315,875	10,421,995	3.44%	7,108.59	7,379.06	270.47	3.80%
43	Martin	145,399,611	149,458,707	4,059,096	2.79%	7,908.68	8,163.53	254.85	3.22%
44	Monroe	78,508,746	82,389,165	3,880,419	4.94%	9,610.88	9,946.53	335.65	3.49%
45	Nassau	90,326,344	94,831,554	4,505,210	4.99%	7,450.34	7,678.65	228.31	3.06%
46	Okaloosa	234,825,049	244,612,106	9,787,057	4.17%	7,460.31	7,695.05	234.74	3.15%
47	Okeechobee	47,787,678	49,359,880	1,572,202	3.29%	7,451.21	7,652.56	201.35	2.70%
48	Orange	1,524,305,966	1,605,217,274	80,911,308	5.31%	7,374.73	7,627.29	252.56	3.42%
49	Osceola	484,304,635	511,274,518	26,969,883	5.57%	7,151.11	7,356.68	205.57	2.87%
50	Palm Beach	1,492,419,812	1,545,785,560	53,365,748	3.58%	7,847.55	8,096.37	248.82	3.17%
51	Pasco	545,834,356	573,030,208	27,195,852	4.98%	7,333.38	7,567.22	233.84	3.19%
52	Pinellas	738,279,201	762,999,887	24,720,686	3.35%	7,456.81	7,742.35	285.54	3.83%
53	Polk	751,863,928	784,272,046	32,408,118	4.31%	7,205.43	7,430.87	225.44	3.13%
54	Putnam	78,997,079	82,698,164	3,701,085	4.69%	7,397.02	7,764.82	367.80	4.97%
55	St. Johns	303,387,596	326,132,112	22,744,516	7.50%	7,368.27	7,625.57	257.30	3.49%
56	St. Lucie	295,396,309	310,013,338	14,617,029	4.95%	7,324.44	7,570.21	245.77	3.36%
57	Santa Rosa	204,465,380	213,918,653	9,453,273	4.62%	7,319.23	7,543.26	224.03	3.06%
58	Sarasota	347,088,077	360,005,002	12,916,925	3.72%	8,080.46	8,324.79	244.33	3.02%
59	Seminole	482,572,925	499,858,830	17,285,905	3.58%	7,170.20	7,392.93	222.73	3.11%
60	Sumter	64,923,350	68,005,112	3,081,762	4.75%	7,560.74	7,858.79	298.05	3.94%
61	Suwannee	42,102,629	42,966,143	863,514	2.05%	7,103.26	7,490.78	387.52	5.46%
62	Taylor	20,065,893	20,262,715	196,822	0.98%	7,791.22	7,985.56	194.34	2.49%
63	Union	17,541,529	18,211,549	670,020	3.82%	7,734.56	7,894.14	159.58	2.06%
64	Volusia	446,659,806	459,831,810	13,172,004	2.95%	7,192.34	7,420.20	227.86	3.17%
65	Wakulla	37,315,050	38,167,509	852,459	2.28%	7,399.99	7,662.48	262.49	3.55%
66	Walton	77,309,530	81,860,214	4,550,684	5.89%	8,022.01	8,269.75	247.74	3.09%
67	Washington	26,600,065	27,784,567	1,184,502	4.45%	7,857.54	8,079.33	221.79	2.82%
69	FAMU Lab School	5,330,654	5,769,519	438,865	8.23%	8,552.72	8,864.32	311.60	3.64%
70	FAU Lab - PB	9,560,539	9,790,133	229,594	2.40%	8,335.18	8,563.20	228.02	2.74%
71	FAU Lab - St. Lucie	10,539,119	10,817,083	277,964	2.64%	7,474.29	7,648.58	174.29	2.33%
72	FSU Lab - Broward	5,794,835	6,091,887	297,052	5.13%	8,187.34	8,544.02	356.68	4.36%
73	FSU Lab - Leon	13,154,848	13,703,520	548,672	4.17%	7,611.31	7,707.92	96.61	1.27%
74	UF Lab School	9,271,101	9,554,741	283,640	3.06%	8,084.67	8,285.42	200.75	2.48%
75	Virtual School	200,438,446	196,696,642	(3,741,804)	-1.87%	5,245.40	5,275.79	30.39	0.58%
	TOTAL	21,065,653,504	21,848,530,267	782,876,763	3.72%	7,429.42	7,672.02	242.60	3.27%

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Change in Students and Funds Compared to the 2018-2019 4th Calculation

	District	K-12 Unweighted FTE Students				K-12 Total Funds			
		2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1	Alachua	29,069.84	29,220.80	150.96	0.52%	209,059,690	217,504,599	8,444,909	4.04%
2	Baker	4,893.20	4,935.40	42.20	0.86%	36,866,047	38,137,565	1,271,518	3.45%
3	Bay	25,773.37	25,200.41	(572.96)	-2.22%	194,438,096	193,544,406	(893,690)	-0.46%
4	Bradford	3,023.45	3,064.47	41.02	1.36%	23,910,827	24,871,384	960,557	4.02%
5	Brevard	72,687.83	72,836.64	148.81	0.20%	532,437,253	551,573,923	19,136,670	3.59%
6	Broward	267,916.37	266,367.34	(1,549.03)	-0.58%	1,982,121,713	2,035,992,636	53,870,923	2.72%
7	Calhoun	2,126.69	2,138.30	11.61	0.55%	17,447,775	17,766,699	318,924	1.83%
8	Charlotte	15,513.16	15,647.59	134.43	0.87%	118,468,711	123,051,873	4,583,162	3.87%
9	Citrus	15,097.74	15,114.05	16.31	0.11%	110,001,943	112,851,234	2,849,291	2.59%
10	Clay	37,768.44	38,246.50	478.06	1.27%	275,670,517	288,459,826	12,789,309	4.64%
11	Collier	46,793.76	47,454.81	661.05	1.41%	404,095,652	424,700,742	20,605,090	5.10%
12	Columbia	10,019.71	10,027.72	8.01	0.08%	73,359,399	75,362,948	2,003,549	2.73%
13	Dade	345,556.42	343,591.85	(1,964.57)	-0.57%	2,620,401,903	2,681,456,753	61,054,850	2.33%
14	De Soto	4,846.80	4,866.34	19.54	0.40%	36,679,309	37,921,880	1,242,571	3.39%
15	Dixie	2,197.01	2,210.33	13.32	0.61%	16,762,360	17,477,433	715,073	4.27%
16	Duval	129,259.05	129,792.28	533.23	0.41%	949,332,053	987,482,826	38,150,773	4.02%
17	Escambia	39,584.86	39,365.19	(219.67)	-0.55%	288,367,262	298,528,836	10,161,574	3.52%
18	Flagler	12,861.88	12,908.14	46.26	0.36%	92,725,260	95,551,364	2,826,104	3.05%
19	Franklin	1,244.77	1,242.42	(2.35)	-0.19%	10,479,122	10,709,676	230,554	2.20%
20	Gadsden	4,861.59	4,740.41	(121.18)	-2.49%	36,483,900	37,768,399	1,284,499	3.52%
21	Gilchrist	2,653.17	2,683.31	30.14	1.14%	21,686,151	22,408,757	722,606	3.33%
22	Glades	1,750.37	1,748.75	(1.62)	-0.09%	14,420,106	14,697,397	277,291	1.92%
23	Gulf	1,850.27	1,864.02	13.75	0.74%	15,061,945	15,565,950	504,005	3.35%
24	Hamilton	1,559.33	1,579.88	20.55	1.32%	12,584,292	13,723,001	1,138,709	9.05%
25	Hardee	5,075.94	4,979.93	(96.01)	-1.89%	37,189,713	37,242,592	52,879	0.14%
26	Hendry	7,106.21	6,952.16	(154.05)	-2.17%	53,864,517	54,827,044	962,527	1.79%
27	Hernando	22,748.60	23,000.44	251.84	1.11%	166,280,927	173,025,020	6,744,093	4.06%
28	Highlands	12,263.09	12,320.78	57.69	0.47%	88,539,381	90,923,242	2,383,861	2.69%
29	Hillsborough	215,639.60	217,140.48	1,500.88	0.70%	1,581,347,594	1,648,193,768	66,846,174	4.23%
30	Holmes	3,146.29	3,104.74	(41.55)	-1.32%	24,395,964	24,576,699	180,735	0.74%
31	Indian River	17,424.74	17,268.31	(156.43)	-0.90%	130,398,994	133,905,958	3,506,964	2.69%
32	Jackson	6,191.86	6,147.32	(44.54)	-0.72%	47,263,057	48,299,001	1,035,944	2.19%
33	Jefferson	758.27	730.75	(27.52)	-3.63%	6,911,180	7,137,717	226,537	3.28%
34	Lafayette	1,186.64	1,183.69	(2.95)	-0.25%	9,567,345	9,895,278	327,933	3.43%
35	Lake	43,457.66	44,046.71	589.05	1.36%	313,682,985	326,855,324	13,172,339	4.20%
36	Lee	92,917.55	94,079.06	1,161.51	1.25%	700,844,361	734,129,752	33,285,391	4.75%
37	Leon	34,032.27	34,141.75	109.48	0.32%	249,124,062	258,709,699	9,585,637	3.85%
38	Levy	5,390.82	5,386.12	(4.70)	-0.09%	41,990,465	43,108,479	1,118,014	2.66%
39	Liberty	1,304.15	1,275.45	(28.70)	-2.20%	11,291,391	11,222,545	(68,846)	-0.61%
40	Madison	2,602.03	2,558.60	(43.43)	-1.67%	19,898,950	20,482,865	583,915	2.93%
41	Manatee	48,849.41	49,075.71	226.30	0.46%	354,937,366	370,199,156	15,261,790	4.30%
42	Marion	42,609.57	42,460.16	(149.41)	-0.35%	302,893,880	313,315,875	10,421,995	3.44%
43	Martin	18,384.82	18,308.10	(76.72)	-0.42%	145,399,611	149,458,707	4,059,096	2.79%
44	Monroe	8,168.74	8,283.21	114.47	1.40%	78,508,746	82,389,165	3,880,419	4.94%
45	Nassau	12,123.79	12,350.03	226.24	1.87%	90,326,344	94,831,554	4,505,210	4.99%
46	Okaloosa	31,476.59	31,788.25	311.66	0.99%	234,825,049	244,612,106	9,787,057	4.17%
47	Okeechobee	6,413.41	6,450.11	36.70	0.57%	47,787,678	49,359,880	1,572,202	3.29%
48	Orange	206,693.24	210,457.18	3,763.94	1.82%	1,524,305,966	1,605,217,274	80,911,308	5.31%
49	Osceola	67,724.36	69,498.02	1,773.66	2.62%	484,304,635	511,274,518	26,969,883	5.57%
50	Palm Beach	190,176.60	190,923.36	746.76	0.39%	1,492,419,812	1,545,785,560	53,365,748	3.58%
51	Pasco	74,431.52	75,725.34	1,293.82	1.74%	545,834,356	573,030,208	27,195,852	4.98%
52	Pinellas	99,007.37	98,548.84	(458.53)	-0.46%	738,279,201	762,999,887	24,720,686	3.35%
53	Polk	104,346.91	105,542.39	1,195.48	1.15%	751,863,928	784,272,046	32,408,118	4.31%
54	Putnam	10,679.58	10,650.37	(29.21)	-0.27%	78,997,079	82,698,164	3,701,085	4.69%
55	St. Johns	41,174.89	42,768.20	1,593.31	3.87%	303,387,596	326,132,112	22,744,516	7.50%
56	St. Lucie	40,330.22	40,951.73	621.51	1.54%	295,396,309	310,013,338	14,617,029	4.95%
57	Santa Rosa	27,935.36	28,358.90	423.54	1.52%	204,465,380	213,918,653	9,453,273	4.62%
58	Sarasota	42,954.01	43,244.94	290.93	0.68%	347,088,077	360,005,002	12,916,925	3.72%
59	Seminole	67,302.57	67,613.07	310.50	0.46%	482,572,925	499,858,830	17,285,905	3.58%
60	Sumter	8,586.90	8,653.38	66.48	0.77%	64,923,350	68,005,112	3,081,762	4.75%
61	Suwannee	5,927.23	5,735.87	(191.36)	-3.23%	42,102,629	42,966,143	863,514	2.05%
62	Taylor	2,575.45	2,537.42	(38.03)	-1.48%	20,065,893	20,262,715	196,822	0.98%
63	Union	2,267.94	2,306.97	39.03	1.72%	17,541,529	18,211,549	670,020	3.82%
64	Volusia	62,102.18	61,970.25	(131.93)	-0.21%	446,659,806	459,831,810	13,172,004	2.95%
65	Wakulla	5,042.58	4,981.09	(61.49)	-1.22%	37,315,050	38,167,509	852,459	2.28%
66	Walton	9,637.18	9,898.75	261.57	2.71%	77,309,530	81,860,214	4,550,684	5.89%
67	Washington	3,385.29	3,438.97	53.68	1.59%	26,600,065	27,784,567	1,184,502	4.45%
69	FAMU Lab School	623.27	650.87	27.60	4.43%	5,330,654	5,769,519	438,865	8.23%
70	FAU Lab - PB	1,147.01	1,143.28	(3.73)	-0.33%	9,560,539	9,790,133	229,594	2.40%
71	FAU Lab - St. Lucie	1,410.05	1,414.26	4.21	0.30%	10,539,119	10,817,083	277,964	2.64%
72	FSU Lab - Broward	707.78	713.00	5.22	0.74%	5,794,835	6,091,887	297,052	5.13%
73	FSU Lab - Leon	1,728.33	1,777.85	49.52	2.87%	13,154,848	13,703,520	548,672	4.17%
74	UF Lab School	1,146.75	1,153.20	6.45	0.56%	9,271,101	9,554,741	283,640	3.06%
75	Virtual School	38,212.25	37,282.90	(929.35)	-2.43%	200,438,446	196,696,642	(3,741,804)	-1.87%
	TOTAL	2,835,437.95	2,847,819.21	12,381.26	0.44%	21,065,653,504	21,848,530,267	782,876,763	3.72%

School District Funding Allocations Summary

	District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Best and Brightest Teacher/Principal Allocation -6-	Safe Schools Allocation -7-
1	Alachua	132,628,253	0	0	0	3,935,457	2,847,411	2,164,706
2	Baker	22,181,817	0	728,513	0	1,948,693	559,499	477,090
3	Bay	119,576,258	661,197	0	0	1,775,621	2,577,038	1,889,395
4	Bradford	13,788,922	0	1,078,076	0	918,728	385,639	410,700
5	Brevard	338,464,360	0	0	0	7,840,136	7,111,333	4,537,461
6	Broward	1,275,227,727	1,817,527	0	0	0	26,516,506	16,180,920
7	Calhoun	9,378,474	0	1,707,242	0	892,975	294,276	344,305
8	Charlotte	72,365,821	0	0	0	0	1,599,067	1,086,527
9	Citrus	66,000,812	0	2,102,085	0	715,801	1,467,215	1,045,122
10	Clay	177,635,198	0	0	0	12,011,313	3,779,736	2,057,644
11	Collier	237,711,495	0	0	0	0	5,024,224	2,549,471
12	Columbia	43,264,151	0	1,394,503	0	3,346,752	996,222	838,188
13	Dade	1,640,737,880	2,298,737	0	0	0	34,088,096	22,840,317
14	De Soto	21,433,211	0	733,412	0	1,264,956	543,992	522,193
15	Dixie	9,471,232	0	1,083,053	0	812,407	296,198	367,480
16	Duval	610,710,224	0	0	0	18,674,513	12,750,941	8,709,313
17	Escambia	179,568,155	244,362	0	0	6,795,613	3,819,777	2,806,989
18	Flagler	56,362,550	0	1,207,852	0	0	1,267,558	929,207
19	Franklin	5,384,577	2,501	160,434	0	0	211,542	313,945
20	Gadsden	20,934,793	130,554	780,558	0	1,469,954	533,667	518,732
21	Gilchrist	12,095,854	0	1,932,978	0	856,432	350,567	361,748
22	Glades	7,812,573	1,777	1,023,855	0	459,414	261,838	335,648
23	Gulf	8,380,163	0	1,390,017	0	0	273,596	346,020
24	Hamilton	6,677,745	0	993,479	0	230,078	238,330	346,395
25	Hardee	21,726,731	102,529	706,411	0	1,459,319	550,072	489,354
26	Hendry	32,036,743	172,753	2,059,058	0	2,169,908	763,645	620,054
27	Hernando	102,968,065	0	2,152,194	0	5,156,469	2,232,997	1,464,709
28	Highlands	53,402,788	0	2,720,313	0	2,709,832	1,206,246	986,053
29	Hillsborough	1,024,656,137	0	0	0	39,217,742	21,325,884	10,977,296
30	Holmes	13,094,883	42,785	2,409,302	0	1,320,850	371,262	400,748
31	Indian River	80,359,109	177,993	0	0	0	1,764,649	1,207,073
32	Jackson	27,132,025	47,821	3,301,717	0	2,230,248	662,043	590,415
33	Jefferson	3,258,786	29,145	516,849	0	0	167,506	309,033
34	Lafayette	5,075,783	3,083	893,144	0	435,468	205,146	301,744
35	Lake	201,462,520	0	0	0	6,441,391	4,273,322	2,656,366
36	Lee	443,798,797	0	0	0	0	9,293,349	5,060,020
37	Leon	155,153,483	0	0	0	5,417,954	3,314,024	2,771,626
38	Levy	23,907,833	5,094	3,177,780	0	1,405,131	595,254	573,353
39	Liberty	5,794,377	32,080	969,397	0	518,050	220,031	306,241
40	Madison	10,707,718	44,206	1,071,501	0	857,336	321,812	401,218
41	Manatee	224,680,465	0	0	0	0	4,754,285	2,901,621
42	Marion	186,629,221	159,576	0	0	8,509,865	3,966,048	2,711,730
43	Martin	89,322,724	90,976	0	0	0	1,950,332	1,242,198
44	Monroe	40,150,225	0	0	0	0	931,717	755,143
45	Nassau	56,589,920	0	2,757,127	0	0	1,272,268	845,712
46	Okaloosa	147,487,080	0	0	0	3,312,336	3,155,214	1,952,701
47	Okeechobee	28,677,834	0	603,555	0	1,905,814	694,065	618,215
48	Orange	1,022,116,855	0	0	0	6,168,500	21,273,282	12,971,498
49	Osceola	321,198,474	0	0	0	16,843,540	6,753,668	3,683,427
50	Palm Beach	952,370,281	0	0	0	0	19,828,473	11,612,316
51	Pasco	350,095,426	0	0	0	18,538,320	7,352,272	4,109,994
52	Pinellas	464,492,880	525,392	0	0	0	9,722,030	6,971,922
53	Polk	472,490,220	0	0	0	28,801,463	9,887,696	5,648,738
54	Putnam	46,607,284	31,198	3,004,680	0	2,814,360	1,065,476	823,235
55	St. Johns	204,411,777	0	0	0	1,930,557	4,334,416	2,231,213
56	St. Lucie	187,855,489	0	0	0	4,918,712	3,991,451	2,333,409
57	Santa Rosa	129,475,941	0	0	0	7,449,316	2,782,111	1,531,603
58	Sarasota	207,709,801	0	0	0	0	4,402,735	2,659,532
59	Seminole	312,702,231	0	0	0	9,965,490	6,577,667	3,803,902
60	Sumter	38,117,068	0	0	0	0	889,600	711,191
61	Suwannee	24,484,924	198,676	2,146,016	0	1,605,126	607,208	532,884
62	Taylor	11,094,920	40,562	1,120,066	0	348,895	329,833	414,435
63	Union	10,170,842	0	1,088,658	0	1,068,819	310,690	351,420
64	Volusia	280,093,024	145,661	0	0	5,160,882	5,902,163	4,060,583
65	Wakulla	21,933,413	65,640	717,484	0	1,702,636	554,354	494,018
66	Walton	44,062,256	0	0	0	0	1,012,755	753,895
67	Washington	15,333,179	0	2,122,580	0	1,222,932	417,629	414,419
69	FAMU Lab School	2,834,558	0	511,185	254,581	103,287	158,718	275,097
70	FAU Lab - PB	5,244,484	4,173	567,340	910,805	0	208,640	294,084
71	FAU Lab - St. Lucie	6,418,379	0	0	607,736	169,867	232,958	304,533
72	FSU Lab - Broward	3,359,425	0	0	416,157	0	169,591	277,493
73	FSU Lab - Leon	7,792,577	0	1,017,959	695,388	282,127	261,424	318,553
74	UF Lab School	5,043,615	0	849,627	478,751	155,313	204,479	294,467
75	Virtual School	163,322,285	994,905	0	20,190,927	308,330	3,483,242	0
	Total	13,376,697,100	8,070,903	52,800,000	23,554,345	256,575,028	284,500,000	180,000,000

School District Funding Allocations Summary

	District	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teacher Supplies Allocation -10-	Instructional Materials Allocation -11-	ESE Guaranteed Allocation -12-	Digital Classrooms Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-
1	Alachua	8,352,658	1,319,558	562,922	2,428,750	11,853,115	269,459	250,588	3,830,804
2	Baker	1,809,541	316,460	95,078	403,548	1,277,291	253,287	0	1,420,694
3	Bay	7,195,395	1,201,017	485,471	2,080,051	8,601,039	266,782	116,910	3,721,334
4	Bradford	970,368	240,234	59,035	256,968	1,424,139	252,041	0	685,062
5	Brevard	20,096,429	3,189,005	1,403,156	6,114,868	29,552,869	298,504	174,722	10,807,667
6	Broward	59,193,124	11,696,889	5,131,415	21,490,866	102,966,541	427,381	426,307	33,921,561
7	Calhoun	484,537	200,177	41,193	180,887	803,684	251,424	0	441,447
8	Charlotte	3,488,634	772,242	301,442	1,364,852	6,246,308	260,420	0	3,346,812
9	Citrus	3,323,464	714,433	291,164	1,225,596	7,100,625	260,065	136,765	3,839,402
10	Clay	10,036,022	1,728,321	736,797	3,236,826	14,443,636	275,469	120,447	7,319,480
11	Collier	10,911,174	2,273,946	914,190	4,066,597	22,876,489	281,601	141,280	7,487,254
12	Columbia	3,849,498	507,934	193,178	809,761	4,224,142	256,678	0	2,120,962
13	Dade	115,781,082	15,016,529	6,619,101	27,279,167	136,335,335	478,807	533,654	20,355,590
14	De Soto	1,920,238	309,661	93,747	406,926	2,208,310	253,241	0	867,073
15	Dixie	490,575	201,020	42,581	183,344	792,326	251,472	0	568,036
16	Duval	32,765,817	5,661,600	2,500,374	10,513,795	50,610,614	336,432	358,739	20,292,772
17	Escambia	10,575,017	1,745,876	758,348	3,123,636	14,769,302	276,214	213,934	8,556,504
18	Flagler	2,800,032	626,897	248,668	1,118,697	6,368,590	258,596	0	2,663,393
19	Franklin	275,705	163,904	23,935	102,836	514,094	250,827	0	386,672
20	Gadsden	1,373,026	305,134	91,321	380,825	1,606,636	253,157	0	1,580,298
21	Gilchrist	597,546	224,857	51,692	234,986	1,084,129	251,787	0	467,851
22	Glades	432,711	185,955	33,689	138,783	614,322	251,165	0	264,869
23	Gulf	377,639	191,110	35,909	150,936	436,682	251,241	0	341,078
24	Hamilton	341,470	175,649	30,435	127,906	539,133	251,052	57,574	476,353
25	Hardee	1,102,339	312,327	95,936	406,559	1,855,663	253,316	0	1,150,318
26	Hendry	1,806,947	405,965	133,929	585,699	2,320,235	254,630	0	1,530,289
27	Hernando	5,513,394	1,050,178	443,090	1,923,027	10,455,916	265,317	179,876	5,311,505
28	Highlands	2,482,720	600,015	237,353	1,011,407	4,387,019	258,205	0	2,842,980
29	Hillsborough	50,921,207	9,421,144	4,183,087	17,490,418	83,547,661	394,600	550,792	31,629,375
30	Holmes	678,796	233,931	59,811	254,098	1,061,903	252,068	0	755,581
31	Indian River	3,829,196	844,838	332,664	1,401,457	5,987,631	261,499	0	2,925,793
32	Jackson	1,241,338	361,419	118,425	509,162	2,295,006	254,094	33,827	1,362,251
33	Jefferson	307,257	144,597	14,077	60,318	441,900	219,712	0	206,866
34	Lafayette	205,050	161,099	22,803	109,188	374,219	250,788	0	197,692
35	Lake	10,229,098	1,944,725	848,535	3,671,198	15,648,706	279,332	6,101	8,948,118
36	Lee	22,567,976	4,145,675	1,812,379	7,796,269	39,345,358	312,650	281,258	22,989,978
37	Leon	9,905,688	1,524,137	657,721	2,710,634	18,018,936	272,736	228,580	4,775,027
38	Levy	1,250,676	332,136	103,761	435,182	2,069,589	253,587	0	1,542,882
39	Liberty	266,326	167,626	24,571	103,879	513,430	250,849	137,773	258,552
40	Madison	694,935	212,250	49,290	214,867	1,096,288	251,704	41,628	534,657
41	Manatee	12,416,044	2,155,596	945,416	4,015,724	20,285,621	282,681	317,064	7,000,251
42	Marion	12,979,091	1,810,006	817,971	3,397,425	15,855,323	278,275	224,700	10,220,504
43	Martin	4,013,418	926,248	352,695	1,628,591	7,032,620	262,192	36,208	2,765,897
44	Monroe	1,814,441	479,653	159,571	675,578	3,357,022	255,516	1,380	1,045,753
45	Nassau	2,742,292	628,962	237,916	1,058,422	3,792,475	258,224	0	3,061,126
46	Okaloosa	8,889,029	1,454,509	612,382	2,629,466	13,500,142	271,169	257,038	6,763,035
47	Okeechobee	2,088,948	375,458	124,258	534,453	2,878,281	254,295	255,584	1,668,893
48	Orange	49,765,773	9,398,082	4,054,337	17,931,574	58,073,783	390,149	414,279	30,877,678
49	Osceola	15,310,682	3,032,193	1,338,840	6,046,038	20,552,909	296,281	83,343	11,870,543
50	Palm Beach	42,812,463	8,764,629	3,678,029	15,123,621	72,089,664	377,141	263,745	27,113,301
51	Pasco	20,494,073	3,294,641	1,458,805	6,385,087	31,254,734	300,428	181,833	16,777,467
52	Pinellas	23,743,551	4,333,623	1,898,487	8,006,961	45,181,010	315,626	366,621	12,520,166
53	Polk	27,256,880	4,406,256	2,033,214	8,866,700	40,318,983	320,284	308,401	23,817,178
54	Putnam	3,145,825	538,297	205,173	856,292	3,584,006	257,092	0	2,552,476
55	St. Johns	8,490,902	1,971,511	823,905	3,778,746	14,187,246	278,480	288,405	9,779,430
56	St. Lucie	10,225,851	1,821,143	788,912	3,512,721	17,658,070	277,271	147,804	10,197,440
57	Santa Rosa	8,194,642	1,290,928	546,318	2,417,428	10,647,803	268,885	0	6,797,015
58	Sarasota	8,839,749	2,001,464	833,089	3,661,596	23,133,744	278,798	0	6,643,931
59	Seminole	16,289,733	2,955,028	1,302,527	5,368,222	20,410,573	295,025	0	11,081,667
60	Sumter	1,760,894	461,187	166,702	727,849	4,052,508	255,762	0	1,062,690
61	Suwannee	1,207,173	337,377	110,498	482,245	1,430,938	253,820	0	1,337,489
62	Taylor	556,614	215,766	48,882	209,468	1,070,007	251,690	0	644,269
63	Union	515,726	207,374	44,442	195,336	682,964	251,536	40,319	490,356
64	Volusia	16,879,197	2,658,864	1,193,821	5,037,142	24,177,369	291,268	226,251	11,124,013
65	Wakulla	932,516	314,204	95,958	426,087	1,936,314	253,317	0	1,757,216
66	Walton	1,997,401	515,183	190,694	911,209	3,108,652	256,592	43,205	2,360,903
67	Washington	990,010	254,259	66,250	303,625	878,697	252,290	153,731	922,487
69	FAMU Lab School	347,694	140,744	12,539	59,697	66,756	195,694	0	0
70	FAU Lab - PB	298,964	162,632	22,025	253,109	118,532	250,761	0	0
71	FAU Lab - St. Lucie	422,205	173,293	27,245	108,952	203,569	250,942	0	0
72	FSU Lab - Broward	149,344	145,511	13,736	55,805	178,587	214,375	0	0
73	FSU Lab - Leon	305,646	185,774	34,249	157,903	301,197	251,184	0	0
74	UF Lab School	301,473	160,807	22,216	100,685	330,005	250,768	0	0
75	Virtual School	0	1,598,328	0	2,923,300	591,881	0	0	0
	Total	716,622,889	130,000,000	54,143,375	233,951,826	1,079,590,794	20,000,000	7,600,666	444,978,006

School District Funding Allocations Summary

	District	Virtual Education Contribution -16-	Federally Connected Student Supplement -17-	Mental Health Assistance Allocation -18-	Turnaround Supplemental Services Allocation -19-	Funding Compression Allocation -20-	Total FEFP -21-	Deduct: Required Local Effort -22-	Net State FEFP -23-
1	Alachua	0	0	803,869	500,980	1,727,911	173,476,441	63,492,991	109,983,450
2	Baker	0	0	218,884	0	0	31,690,395	3,944,302	27,746,093
3	Bay	0	731,318	707,026	367,965	0	151,953,817	63,001,217	88,952,600
4	Bradford	0	0	173,817	0	0	20,643,729	4,060,436	16,583,293
5	Brevard	0	2,712,823	1,854,484	844,415	1,897,879	436,900,111	166,894,108	270,006,003
6	Broward	0	0	6,516,238	1,595,725	2,084,389	1,565,193,116	803,127,006	762,066,110
7	Calhoun	0	0	151,507	0	0	15,172,128	1,432,579	13,739,549
8	Charlotte	0	0	476,918	0	0	91,309,043	73,248,079	18,060,964
9	Citrus	1,890	0	464,066	0	541,405	89,229,910	39,748,490	49,481,420
10	Clay	0	576,926	1,021,279	0	1,232,007	236,211,101	46,161,274	190,049,827
11	Collier	0	0	1,243,088	296,230	0	295,777,039	266,213,600	29,563,439
12	Columbia	6,245	0	341,547	0	270,332	62,420,093	11,677,146	50,742,947
13	Dade	0	101,375	8,376,416	1,572,265	0	2,032,414,351	1,284,524,676	747,889,675
14	De Soto	139	0	217,220	309,875	0	31,084,194	7,238,319	23,845,875
15	Dixie	250	0	153,242	0	0	14,713,216	2,135,152	12,578,064
16	Duval	0	1,009,319	3,226,427	2,365,310	2,746,755	783,232,945	276,900,627	506,332,318
17	Escambia	0	1,775,322	1,048,226	2,783,090	1,431,389	240,291,754	79,047,500	161,244,254
18	Flagler	9,947	0	410,930	0	707,789	74,980,706	38,681,945	36,298,761
19	Franklin	0	0	129,927	0	0	7,920,899	7,129,275	791,624
20	Gadsden	136	0	214,187	1,109,340	0	31,282,318	6,110,664	25,171,654
21	Gilchrist	0	0	164,635	0	0	18,675,062	3,229,492	15,445,570
22	Glades	0	284,174	142,124	0	0	12,242,897	2,572,963	9,669,934
23	Gulf	0	0	144,900	0	0	12,319,291	6,259,526	6,059,765
24	Hamilton	2,368	0	138,056	753,665	0	11,379,688	3,221,974	8,157,714
25	Hardee	2,155	0	219,956	0	130,401	30,563,386	6,781,984	23,781,402
26	Hendry	0	0	267,463	248,480	0	45,375,798	8,475,194	36,900,604
27	Hernando	0	0	654,033	278,605	682,003	140,731,378	39,521,659	101,209,719
28	Highlands	10,026	0	396,782	0	642,095	73,893,834	21,251,628	52,642,206
29	Hillsborough	0	1,322,338	5,330,465	9,773,000	5,181,820	1,315,922,966	418,442,042	897,480,924
30	Holmes	15,651	0	174,787	0	0	21,126,456	1,986,401	19,140,055
31	Indian River	0	0	515,958	0	0	99,607,860	73,616,488	25,991,372
32	Jackson	400	0	248,076	0	0	40,388,267	6,226,652	34,161,615
33	Jefferson	0	0	117,602	0	0	5,793,648	2,643,691	3,149,957
34	Lafayette	0	0	128,513	0	0	8,363,720	1,116,549	7,247,171
35	Lake	0	0	1,160,994	0	2,295,434	259,865,840	93,043,880	166,821,960
36	Lee	0	67,496	2,366,170	1,357,860	0	561,195,235	340,399,148	220,796,087
37	Leon	0	0	922,404	424,410	929,081	207,026,441	70,324,605	136,701,836
38	Levy	0	0	229,741	0	0	35,881,999	8,120,742	27,761,257
39	Liberty	0	0	130,723	0	0	9,693,905	926,682	8,767,223
40	Madison	0	0	161,631	507,765	0	17,168,806	2,854,560	14,314,246
41	Manatee	0	0	1,282,132	1,723,730	1,996,475	284,757,105	156,019,367	128,737,738
42	Marion	34,263	0	1,122,777	1,741,845	3,417,714	253,876,334	78,602,377	175,273,957
43	Martin	0	0	541,004	0	0	110,165,103	91,851,807	18,313,296
44	Monroe	0	1,008,878	299,525	0	0	50,934,402	45,838,423	5,095,979
45	Nassau	0	0	397,487	0	0	73,641,931	36,902,541	36,739,390
46	Okaloosa	0	2,695,609	865,713	0	0	193,845,423	75,696,524	118,148,899
47	Okeechobee	0	0	255,370	5,430	0	40,940,453	8,503,610	32,436,843
48	Orange	0	0	5,169,478	2,978,055	2,825,497	1,244,408,820	567,658,663	676,750,157
49	Osceola	0	0	1,774,063	0	4,712,261	413,496,262	115,041,691	298,454,571
50	Palm Beach	0	24,400	4,698,949	2,244,510	0	1,161,001,522	802,595,869	358,405,653
51	Pasco	0	0	1,924,067	408,405	1,787,101	464,362,653	120,181,556	344,181,097
52	Pinellas	0	30,546	2,473,838	2,274,465	0	582,857,118	342,054,133	240,802,985
53	Polk	0	0	2,642,298	5,059,945	5,843,427	637,701,683	151,458,610	486,243,073
54	Putnam	3,076	0	356,545	1,921,780	86,505	67,853,300	14,865,909	52,987,391
55	St. Johns	0	0	1,130,197	0	629,564	254,266,349	113,319,581	140,946,768
56	St. Lucie	0	0	1,086,442	677,390	1,058,668	246,550,773	91,918,146	154,632,627
57	Santa Rosa	0	1,229,105	783,107	0	769,619	174,183,821	43,361,322	130,822,499
58	Sarasota	0	0	1,141,681	0	0	261,306,120	235,200,184	26,105,936
59	Seminole	0	0	1,728,659	728,585	4,361,880	397,571,189	142,416,576	255,154,613
60	Sumter	0	0	308,442	0	0	48,513,893	43,658,047	4,855,846
61	Suwannee	13,802	0	238,165	0	483,306	35,469,647	8,171,697	27,297,950
62	Taylor	40	0	161,121	28,735	0	16,535,303	5,498,377	11,036,926
63	Union	0	0	155,570	0	0	15,574,052	1,050,116	14,523,936
64	Volusia	0	0	1,592,735	591,955	3,680,796	362,815,724	149,045,177	213,770,547
65	Wakulla	76	0	219,984	0	37,113	31,440,330	5,610,105	25,830,225
66	Walton	0	0	338,440	0	0	55,551,185	50,002,454	5,548,731
67	Washington	0	0	182,838	0	0	23,514,926	3,611,023	19,903,903
69	FAMU Lab School	0	0	115,678	0	0	5,076,228	0	5,076,228
70	FAU Lab - PB	0	0	127,539	0	0	8,463,088	0	8,463,088
71	FAU Lab - St. Lucie	0	0	134,067	0	0	9,053,746	0	9,053,746
72	FSU Lab - Broward	0	0	117,175	0	0	5,097,199	0	5,097,199
73	FSU Lab - Leon	0	0	142,825	0	0	11,746,806	0	11,746,806
74	UF Lab School	0	0	127,778	0	0	8,319,984	0	8,319,984
75	Virtual School	3,163,081	0	0	0	0	196,576,279	0	196,576,279
	Total	3,263,545	13,569,629	75,000,000	45,473,810	54,190,616	17,060,582,532	7,855,919,131	9,204,663,401

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

School District Funding Allocations Summary

	District	Discretionary Lottery/School Recognition Allocation -24-	Class Size Reduction Allocation -25-	Total State Funding -26-	Discretionary Local Effort .748 mills -27-	Total Local Funding -28-	Total Funds -29-
1	Alachua	988,202	30,908,984	141,880,636	12,130,972	75,623,963	217,504,599
2	Baker	311,034	5,371,205	33,428,332	764,931	4,709,233	38,137,565
3	Bay	1,125,101	28,385,275	118,462,976	12,080,213	75,081,430	193,544,406
4	Bradford	98,229	3,363,229	20,044,751	766,197	4,826,633	24,871,384
5	Brevard	2,950,924	79,515,253	352,472,180	32,207,635	199,101,743	551,573,923
6	Broward	13,304,800	302,023,964	1,077,394,874	155,470,756	958,597,762	2,035,992,636
7	Calhoun	95,700	2,216,135	16,051,384	282,736	1,715,315	17,766,699
8	Charlotte	728,589	17,048,000	35,837,553	13,966,241	87,214,320	123,051,873
9	Citrus	478,577	15,548,399	65,508,396	7,594,348	47,342,838	112,851,234
10	Clay	2,335,251	40,895,811	233,280,889	9,017,663	55,178,937	288,459,826
11	Collier	2,995,056	55,664,789	88,223,284	70,263,858	336,477,458	424,700,742
12	Columbia	246,571	10,529,451	61,518,969	2,166,833	13,843,979	75,362,948
13	Dade	21,064,797	385,590,002	1,154,544,474	242,387,603	1,526,912,279	2,681,456,753
14	De Soto	217,910	5,209,077	29,272,862	1,410,699	8,649,018	37,921,880
15	Dixie	57,269	2,304,049	14,939,382	402,899	2,538,051	17,477,433
16	Duval	5,289,222	146,271,351	657,892,891	52,689,308	329,589,935	987,482,826
17	Escambia	1,113,428	42,274,952	204,632,634	14,848,702	93,896,202	298,528,836
18	Flagler	150,757	13,171,881	49,621,399	7,248,020	45,929,965	95,551,364
19	Franklin	3,968	1,299,378	2,094,970	1,485,431	8,614,706	10,709,676
20	Gadsden	318,146	5,031,491	30,521,291	1,136,444	7,247,108	37,768,399
21	Gilchrist	206,617	2,908,154	18,560,341	618,924	3,848,416	22,408,757
22	Glades	14,810	1,937,583	11,622,327	502,107	3,075,070	14,697,397
23	Gulf	6,176	2,033,438	8,099,379	1,207,045	7,466,571	15,565,950
24	Hamilton	157,321	1,547,403	9,862,438	638,589	3,860,563	13,723,001
25	Hardee	213,739	5,186,686	29,181,827	1,278,781	8,060,765	37,242,592
26	Hendry	204,610	7,594,017	44,699,231	1,652,619	10,127,813	54,827,044
27	Hernando	640,947	24,162,905	126,013,571	7,489,790	47,011,449	173,025,020
28	Highlands	175,862	12,789,057	65,607,125	4,064,489	25,316,117	90,923,242
29	Hillsborough	9,939,865	242,158,128	1,149,578,917	80,172,809	498,614,851	1,648,193,768
30	Holmes	10,385	3,053,628	22,204,068	386,230	2,372,631	24,576,699
31	Indian River	1,052,903	18,968,521	46,012,796	14,276,674	87,893,162	133,905,958
32	Jackson	316,496	6,444,513	40,922,624	1,149,725	7,376,377	48,299,001
33	Jefferson	56,284	795,507	4,001,748	492,278	3,135,969	7,137,717
34	Lafayette	120,570	1,195,625	8,563,366	215,363	1,331,912	9,895,278
35	Lake	1,531,894	47,680,624	216,034,478	17,776,966	110,820,846	326,855,324
36	Lee	3,842,638	104,319,922	328,958,647	64,771,957	405,171,105	734,129,752
37	Leon	1,484,931	36,843,972	175,030,739	13,354,355	83,678,960	258,709,699
38	Levy	39,609	5,630,552	33,431,418	1,556,319	9,677,061	43,108,479
39	Liberty	88,415	1,256,995	10,112,633	183,230	1,109,912	11,222,545
40	Madison	195,811	2,568,786	17,078,843	549,462	3,404,022	20,482,865
41	Manatee	2,341,748	53,321,664	184,401,150	29,778,639	185,798,006	370,199,156
42	Marion	816,155	43,787,510	219,877,622	14,835,876	93,438,253	313,315,875
43	Martin	791,157	20,971,150	40,075,603	17,531,297	109,383,104	149,458,707
44	Monroe	465,138	9,640,223	15,201,340	21,349,402	67,187,825	82,389,165
45	Nassau	833,628	13,326,940	50,899,958	7,029,055	43,931,596	94,831,554
46	Okaloosa	2,024,501	34,576,308	154,749,708	14,165,874	89,862,398	244,612,106
47	Okeechobee	93,448	6,685,355	39,215,646	1,640,624	10,144,234	49,359,880
48	Orange	10,114,947	241,145,344	928,010,448	109,548,163	677,206,826	1,605,217,274
49	Osceola	1,589,531	74,820,167	374,864,269	21,368,558	136,410,249	511,274,518
50	Palm Beach	12,322,493	220,360,782	591,088,928	152,100,763	954,696,632	1,545,785,560
51	Pasco	3,249,804	82,320,165	429,751,066	23,097,586	143,279,142	573,030,208
52	Pinellas	4,582,769	109,481,361	354,867,115	66,078,639	408,132,772	762,999,887
53	Polk	4,593,528	112,747,980	603,584,581	29,228,855	180,687,465	784,272,046
54	Putnam	588,193	11,215,177	64,790,761	3,041,494	17,907,403	82,698,164
55	St. Johns	3,380,396	46,900,685	191,227,849	21,584,682	134,904,263	326,132,112
56	St. Lucie	1,751,865	44,112,857	200,497,349	17,597,843	109,515,989	310,013,338
57	Santa Rosa	978,101	30,613,555	162,414,155	8,143,176	51,504,498	213,918,653
58	Sarasota	2,807,089	48,201,433	77,114,458	47,690,360	282,890,544	360,005,002
59	Seminole	2,786,170	72,291,356	330,232,139	27,210,115	169,626,691	499,858,830
60	Sumter	497,027	9,160,943	14,513,816	9,833,249	53,491,296	68,005,112
61	Suwannee	165,995	5,781,874	33,245,819	1,548,627	9,720,324	42,966,143
62	Taylor	63,061	2,618,107	13,718,094	1,046,244	6,544,621	20,262,715
63	Union	7,496	2,430,386	16,961,818	199,615	1,249,731	18,211,549
64	Volusia	1,776,280	66,327,515	281,874,342	28,912,291	177,957,468	459,831,810
65	Wakulla	447,535	5,243,506	31,521,266	1,036,138	6,646,243	38,167,509
66	Walton	505,893	10,461,940	16,516,564	15,341,196	65,343,650	81,860,214
67	Washington	90,516	3,511,211	23,505,630	667,914	4,278,937	27,784,567
69	FAMU Lab School	2,089	691,202	5,769,519	0	0	5,769,519
70	FAU Lab - PB	117,300	1,209,745	9,790,133	0	0	9,790,133
71	FAU Lab - St. Lucie	145,027	1,618,310	10,817,083	0	0	10,817,083
72	FSU Lab - Broward	70,225	924,463	6,091,887	0	0	6,091,887
73	FSU Lab - Leon	174,918	1,781,796	13,703,520	0	0	13,703,520
74	UF Lab School	115,077	1,119,680	9,554,741	0	0	9,554,741
75	Virtual School	120,363	0	196,696,642	0	0	196,696,642
	Total	134,582,877	3,111,099,382	12,450,345,660	1,542,265,476	9,398,184,607	21,848,530,267

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,022.98	641.01	73.04	483.77	29,220.80
2 Baker	4,559.03	11.51	40.13	324.73	4,935.40
3 Bay	23,446.32	503.78	653.64	596.67	25,200.41
4 Bradford	2,928.90	0.48	34.07	101.02	3,064.47
5 Brevard	68,968.78	1,467.35	950.08	1,450.43	72,836.64
6 Broward	235,596.02	21,943.99	2,226.40	6,600.93	266,367.34
7 Calhoun	2,045.74	3.10	23.98	65.48	2,138.30
8 Charlotte	14,684.25	259.66	250.45	453.23	15,647.59
9 Citrus	14,419.00	132.66	115.73	446.66	15,114.05
10 Clay	36,492.14	493.23	391.61	869.52	38,246.50
11 Collier	40,458.47	5,196.41	709.51	1,090.42	47,454.81
12 Columbia	9,505.76	73.39	27.25	421.32	10,027.72
13 Dade	296,341.51	36,347.10	3,000.17	7,903.07	343,591.85
14 De Soto	4,489.24	241.65	2.34	133.11	4,866.34
15 Dixie	2,132.35	0.00	13.00	64.98	2,210.33
16 Duval	122,212.82	4,747.85	1,185.67	1,645.94	129,792.28
17 Escambia	37,352.92	347.28	352.81	1,312.18	39,365.19
18 Flagler	12,230.28	267.24	67.79	342.83	12,908.14
19 Franklin	1,170.97	14.41	14.92	42.12	1,242.42
20 Gadsden	4,387.73	228.46	42.62	81.60	4,740.41
21 Gilchrist	2,498.82	41.54	42.15	100.80	2,683.31
22 Glades	1,668.87	57.14	8.43	14.31	1,748.75
23 Gulf	1,790.63	0.00	43.15	30.24	1,864.02
24 Hamilton	1,420.64	97.68	6.03	55.53	1,579.88
25 Hardee	4,607.63	224.47	15.38	132.45	4,979.93
26 Hendry	6,104.07	535.03	37.54	275.52	6,952.16
27 Hernando	21,950.33	359.60	175.00	515.51	23,000.44
28 Highlands	11,484.10	462.69	37.98	336.01	12,320.78
29 Hillsborough	194,015.36	15,661.85	2,107.40	5,355.87	217,140.48
30 Holmes	2,959.57	6.58	2.73	135.86	3,104.74
31 Indian River	16,175.19	584.27	143.21	365.64	17,268.31
32 Jackson	5,748.33	71.24	89.40	238.35	6,147.32
33 Jefferson	687.09	19.91	11.65	12.10	730.75
34 Lafayette	1,052.58	54.18	3.89	73.04	1,183.69
35 Lake	40,981.00	1,331.91	479.88	1,253.92	44,046.71
36 Lee	84,169.43	7,145.00	467.00	2,297.63	94,079.06
37 Leon	32,777.19	463.51	308.55	592.50	34,141.75
38 Levy	5,088.35	116.58	15.88	165.31	5,386.12
39 Liberty	1,175.87	8.36	31.30	59.92	1,275.45
40 Madison	2,468.74	4.51	0.00	85.35	2,558.60
41 Manatee	44,473.24	3,258.47	309.63	1,034.37	49,075.71
42 Marion	39,238.03	1,492.38	347.44	1,382.31	42,460.16
43 Martin	16,184.14	1,427.27	226.57	470.12	18,308.10
44 Monroe	7,488.31	547.43	61.59	185.88	8,283.21
45 Nassau	11,735.09	108.00	69.74	437.20	12,350.03
46 Okaloosa	30,035.78	824.97	247.42	680.08	31,788.25
47 Okeechobee	5,713.76	540.91	9.76	185.68	6,450.11
48 Orange	178,317.11	24,232.65	3,863.27	4,044.15	210,457.18
49 Osceola	57,847.37	9,356.03	627.60	1,667.02	69,498.02
50 Palm Beach	167,626.12	17,570.88	1,470.42	4,255.94	190,923.36
51 Pasco	71,115.18	1,972.64	1,072.99	1,564.53	75,725.34
52 Pinellas	90,667.22	3,523.08	1,303.79	3,054.75	98,548.84
53 Polk	94,598.10	6,974.16	666.93	3,303.20	105,542.39
54 Putnam	9,888.89	388.05	25.80	347.63	10,650.37
55 St. Johns	41,326.45	223.35	475.30	743.10	42,768.20
56 St. Lucie	37,608.16	2,343.41	132.75	867.41	40,951.73
57 Santa Rosa	27,360.41	159.95	397.72	440.82	28,358.90
58 Sarasota	40,283.93	1,490.26	620.38	850.37	43,244.94
59 Seminole	63,489.86	2,230.80	285.18	1,607.23	67,613.07
60 Sumter	8,213.50	143.63	39.40	256.85	8,653.38
61 Suwannee	5,310.64	212.19	3.09	209.95	5,735.87
62 Taylor	2,486.54	0.00	5.41	45.47	2,537.42
63 Union	2,200.97	0.00	14.02	91.98	2,306.97
64 Volusia	57,038.72	2,289.24	829.42	1,812.87	61,970.25
65 Wakulla	4,797.93	6.19	31.00	145.97	4,981.09
66 Walton	9,436.39	310.08	3.70	148.58	9,898.75
67 Washington	3,288.60	9.35	54.50	86.52	3,438.97
69 FAMU Lab School	645.98	0.00	0.00	4.89	650.87
70 FAU Lab - PB	1,133.96	9.32	0.00	0.00	1,143.28
71 FAU Lab - St. Lucie	1,372.83	37.72	3.71	0.00	1,414.26
72 FSU Lab - Broward	693.77	19.23	0.00	0.00	713.00
73 FSU Lab - Leon	1,693.72	19.06	0.00	65.07	1,777.85
74 UF Lab School	1,145.55	0.00	0.00	7.65	1,153.20
75 Virtual School	36,179.56	27.69	0.00	1,075.65	37,282.90
Total	2,570,904.81	181,915.00	27,400.29	67,599.11	2,847,819.21

Unweighted FTE Detail

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	9,353.52	11,269.04	7,400.42	641.01	45.61	27.43	483.77	29,220.80
2	Baker	1,619.22	1,906.02	1,033.79	11.51	37.10	3.03	324.73	4,935.40
3	Bay	7,813.52	9,443.81	6,188.99	503.78	570.62	83.02	596.67	25,200.41
4	Bradford	1,067.31	1,187.62	673.97	0.48	28.12	5.95	101.02	3,064.47
5	Brevard	21,146.03	27,927.26	19,895.49	1,467.35	833.03	117.05	1,450.43	72,836.64
6	Broward	69,932.26	96,499.99	69,163.77	21,943.99	1,726.29	500.11	6,600.93	266,367.34
7	Calhoun	688.46	861.61	495.67	3.10	21.48	2.50	65.48	2,138.30
8	Charlotte	4,388.65	5,698.10	4,597.50	259.66	240.31	10.14	453.23	15,647.59
9	Citrus	4,459.44	5,969.95	3,989.61	132.66	110.60	5.13	446.66	15,114.05
10	Clay	10,824.77	15,006.01	10,661.36	493.23	358.01	33.60	869.52	38,246.50
11	Collier	10,788.94	16,931.05	12,738.48	5,196.41	644.56	64.95	1,090.42	47,454.81
12	Columbia	3,462.51	3,734.08	2,309.17	73.39	22.51	4.74	421.32	10,027.72
13	Dade	82,251.44	123,050.13	91,039.94	36,347.10	2,682.70	317.47	7,903.07	343,591.85
14	De Soto	1,505.85	1,845.36	1,138.03	241.65	1.95	0.39	133.11	4,866.34
15	Dixie	764.59	886.71	481.05	0.00	10.00	3.00	64.98	2,210.33
16	Duval	41,228.20	49,434.58	31,550.04	4,747.85	952.55	233.12	1,645.94	129,792.28
17	Escambia	12,399.86	15,370.33	9,582.73	347.28	236.48	116.33	1,312.18	39,365.19
18	Flagler	3,479.48	4,938.17	3,812.63	267.24	57.05	10.74	342.83	12,908.14
19	Franklin	406.62	516.15	248.20	14.41	13.98	0.94	42.12	1,242.42
20	Gadsden	1,401.15	1,857.30	1,129.28	228.46	40.60	2.02	81.60	4,740.41
21	Gilchrist	891.83	962.66	644.33	41.54	38.77	3.38	100.80	2,683.31
22	Glades	623.63	766.44	278.80	57.14	8.43	0.00	14.31	1,748.75
23	Gulf	599.49	711.81	479.33	0.00	36.90	6.25	30.24	1,864.02
24	Hamilton	429.12	631.88	359.64	97.68	3.00	3.03	55.53	1,579.88
25	Hardee	1,408.19	1,977.66	1,221.78	224.47	13.54	1.84	132.45	4,979.93
26	Hendry	1,815.94	2,497.40	1,790.73	535.03	24.99	12.55	275.52	6,952.16
27	Hernando	7,176.88	8,766.45	6,007.00	359.60	135.00	40.00	515.51	23,000.44
28	Highlands	3,684.29	4,744.06	3,055.75	462.69	30.64	7.34	336.01	12,320.78
29	Hillsborough	61,424.52	81,180.42	51,410.42	15,661.85	1,844.46	262.94	5,355.87	217,140.48
30	Holmes	910.86	1,294.42	754.29	6.58	2.10	0.63	135.86	3,104.74
31	Indian River	4,769.18	6,508.67	4,897.34	584.27	117.65	25.56	365.64	17,268.31
32	Jackson	1,932.44	2,320.80	1,495.09	71.24	85.43	3.97	238.35	6,147.32
33	Jefferson	243.79	274.95	168.35	19.91	10.40	1.25	12.10	730.75
34	Lafayette	331.27	447.43	273.88	54.18	2.83	1.06	73.04	1,183.69
35	Lake	12,965.88	16,995.17	11,019.95	1,331.91	431.30	48.58	1,253.92	44,046.71
36	Lee	25,288.77	34,387.36	24,493.30	7,145.00	414.23	52.77	2,297.63	94,079.06
37	Leon	11,017.64	12,725.54	9,034.01	463.51	272.63	35.92	592.50	34,141.75
38	Levy	1,740.89	2,207.13	1,140.33	116.58	13.83	2.05	165.31	5,386.12
39	Liberty	357.52	535.47	282.88	8.36	24.84	6.46	59.92	1,275.45
40	Madison	860.10	941.44	667.20	4.51	0.00	0.00	85.35	2,558.60
41	Manatee	13,708.22	18,510.35	12,254.67	3,258.47	217.39	92.24	1,034.37	49,075.71
42	Marion	11,975.50	16,380.32	10,882.21	1,492.38	314.28	33.16	1,382.31	42,460.16
43	Martin	4,542.39	6,584.29	5,057.46	1,427.27	46.57	180.00	470.12	18,308.10
44	Monroe	2,435.80	3,026.71	2,025.80	547.43	53.36	8.23	185.88	8,283.21
45	Nassau	3,769.10	4,799.15	3,166.84	108.00	58.32	11.42	437.20	12,350.03
46	Okaloosa	9,780.31	12,347.67	7,907.80	824.97	206.71	40.71	680.08	31,788.25
47	Okeechobee	1,598.38	2,409.62	1,705.76	540.91	7.48	2.28	185.68	6,450.11
48	Orange	50,201.96	73,979.48	54,135.67	24,232.65	3,420.74	442.53	4,044.15	210,457.18
49	Osceola	15,604.61	24,070.21	18,172.55	9,356.03	504.94	122.66	1,667.02	69,498.02
50	Palm Beach	48,791.43	69,169.25	49,665.44	17,570.88	1,095.99	374.43	4,255.94	190,923.36
51	Pasco	22,077.58	28,960.05	20,077.55	1,972.64	908.94	164.05	1,564.53	75,725.34
52	Pinellas	27,868.04	36,795.06	26,004.12	3,523.08	1,118.82	184.97	3,054.75	98,548.84
53	Polk	28,625.14	38,891.26	27,081.70	6,974.16	443.38	223.55	3,303.20	105,542.39
54	Putnam	3,219.45	4,245.02	2,424.42	388.05	18.09	7.71	347.63	10,650.37
55	St. Johns	12,370.86	16,998.64	11,956.95	223.35	383.41	91.89	743.10	42,768.20
56	St. Lucie	10,667.68	15,331.30	11,609.18	2,343.41	109.95	22.80	867.41	40,951.73
57	Santa Rosa	8,219.59	11,058.60	8,082.22	159.95	363.60	34.12	440.82	28,358.90
58	Sarasota	11,800.01	16,660.95	11,822.97	1,490.26	559.82	60.56	850.37	43,244.94
59	Seminole	19,136.46	25,394.29	18,959.11	2,230.80	258.67	26.51	1,607.23	67,613.07
60	Sumter	2,686.54	3,397.03	2,129.93	143.63	38.12	1.28	256.85	8,653.38
61	Suwannee	1,710.51	2,294.54	1,305.59	212.19	2.43	0.66	209.95	5,735.87
62	Taylor	900.99	1,067.77	517.78	0.00	3.88	1.53	45.47	2,537.42
63	Union	779.02	917.37	504.58	0.00	10.59	3.43	91.98	2,306.97
64	Volusia	17,594.04	23,597.13	15,847.55	2,289.24	790.45	38.97	1,812.87	61,970.25
65	Wakulla	1,591.20	1,843.83	1,362.90	6.19	22.00	9.00	145.97	4,981.09
66	Walton	2,988.59	3,947.07	2,500.73	310.08	3.30	0.40	148.58	9,898.75
67	Washington	993.77	1,283.47	1,011.36	9.35	35.99	18.51	86.52	3,438.97
69	FAMU Lab School	217.38	257.06	171.54	0.00	0.00	0.00	4.89	650.87
70	FAU Lab - PB	219.92	351.98	562.06	9.32	0.00	0.00	0.00	1,143.28
71	FAU Lab - St. Lucie	558.10	811.74	2.99	37.72	3.71	0.00	0.00	1,414.26
72	FSU Lab - Broward	444.37	242.34	7.06	19.23	0.00	0.00	0.00	713.00
73	FSU Lab - Leon	391.14	685.24	617.34	19.06	0.00	0.00	65.07	1,777.85
74	UF Lab School	216.28	466.50	462.77	0.00	0.00	0.00	7.65	1,153.20
75	Virtual School	2,504.18	8,918.89	24,756.49	27.69	0.00	0.00	1,075.65	37,282.90
	Total	767,642.59	1,050,904.61	752,357.61	181,915.00	23,145.45	4,254.84	67,599.11	2,847,819.21

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Program Cost Factors (Weights)

	Program Title	Cost Factor
1	Basic Programs	
	A. Basic Education Grades K-3	1.120
	B. Basic Education Grades 4-8	1.000
	C. Basic Education Grades 9-12	1.005
2	English for Speakers of Other Languages (ESOL)	1.181
3	Special Programs for Exceptional Students	
	A. Support Level IV	3.637
	B. Support Level V	5.587
4	Special Programs for Career Education (9-12)	1.005

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Weighted FTE Summary

	District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1	Alachua	29,182.40	757.03	319.13	486.19	30,744.75
2	Baker	4,758.51	13.59	151.86	326.35	5,250.31
3	Bay	24,414.88	594.96	2,539.17	599.65	28,148.66
4	Bradford	3,060.35	0.57	135.51	101.53	3,297.96
5	Brevard	71,605.78	1,732.94	3,683.69	1,457.68	78,480.09
6	Broward	244,333.71	25,915.85	9,072.63	6,633.93	285,956.12
7	Calhoun	2,130.84	3.66	92.09	65.81	2,292.40
8	Charlotte	15,233.88	306.66	930.66	455.50	16,926.70
9	Citrus	14,974.08	156.67	430.91	448.89	16,010.55
10	Clay	37,844.42	582.50	1,489.80	873.87	40,790.59
11	Collier	41,816.83	6,136.96	2,707.14	1,095.87	51,756.80
12	Columbia	9,932.81	86.67	108.35	423.43	10,551.26
13	Dade	306,666.88	42,925.93	11,530.68	7,942.59	369,066.08
14	De Soto	4,675.63	285.39	9.27	133.78	5,104.07
15	Dixie	2,226.51	0.00	53.13	65.30	2,344.94
16	Duval	127,317.95	5,607.21	4,766.86	1,654.17	139,346.19
17	Escambia	38,888.81	410.14	1,510.02	1,318.74	42,127.71
18	Flagler	12,666.88	315.61	267.49	344.54	13,594.52
19	Franklin	1,221.00	17.02	56.10	42.33	1,336.45
20	Gadsden	4,561.52	269.81	158.95	82.01	5,072.29
21	Gilchrist	2,609.06	49.06	159.89	101.30	2,919.31
22	Glades	1,745.10	67.48	30.66	14.38	1,857.62
23	Gulf	1,864.97	0.00	169.13	30.39	2,064.49
24	Hamilton	1,473.93	115.36	27.84	55.81	1,672.94
25	Hardee	4,782.72	265.10	59.52	133.11	5,240.45
26	Hendry	6,330.93	631.87	161.01	276.90	7,400.71
27	Hernando	22,841.60	424.69	714.48	518.09	24,498.86
28	Highlands	11,941.49	546.44	152.45	337.69	12,978.07
29	Hillsborough	201,643.35	18,496.64	8,177.35	5,382.65	233,699.99
30	Holmes	3,072.64	7.77	11.16	136.54	3,228.11
31	Indian River	16,771.98	690.02	570.69	367.47	18,400.16
32	Jackson	5,987.70	84.13	332.89	239.54	6,644.26
33	Jefferson	717.18	23.51	44.80	12.16	797.65
34	Lafayette	1,093.70	63.99	16.21	73.41	1,247.31
35	Lake	42,592.01	1,572.99	1,840.06	1,260.19	47,265.25
36	Lee	87,326.55	8,438.25	1,801.38	2,309.12	99,875.30
37	Leon	34,144.48	547.41	1,192.25	595.46	36,479.60
38	Levy	5,302.96	137.68	61.75	166.14	5,668.53
39	Liberty	1,220.18	9.87	126.43	60.22	1,416.70
40	Madison	2,575.29	5.33	0.00	85.78	2,666.40
41	Manatee	46,179.50	3,848.25	1,305.99	1,039.54	52,373.28
42	Marion	40,729.50	1,762.50	1,328.30	1,389.22	45,209.52
43	Martin	16,754.52	1,685.61	1,175.04	472.47	20,087.64
44	Monroe	7,790.74	646.51	240.05	186.81	8,864.11
45	Nassau	12,203.21	127.55	275.91	439.39	13,046.06
46	Okaloosa	31,248.96	974.29	979.25	683.48	33,885.98
47	Okeechobee	5,914.10	638.81	39.94	186.61	6,779.46
48	Orange	184,612.03	28,618.76	14,913.65	4,064.37	232,208.81
49	Osceola	59,810.78	11,049.47	2,521.77	1,675.36	75,057.38
50	Palm Beach	173,729.42	20,751.21	6,078.06	4,277.22	204,835.91
51	Pasco	73,864.88	2,329.69	4,222.36	1,572.35	81,989.28
52	Pinellas	94,141.40	4,160.76	5,102.58	3,070.02	106,474.76
53	Polk	98,168.53	8,236.48	2,861.54	3,319.72	112,586.27
54	Putnam	10,287.34	458.29	108.87	349.37	11,203.87
55	St. Johns	42,870.73	263.78	1,907.85	746.82	45,789.18
56	St. Lucie	38,946.33	2,767.57	527.27	871.75	43,112.92
57	Santa Rosa	28,387.17	188.90	1,513.04	443.02	30,532.13
58	Sarasota	41,759.04	1,760.00	2,374.42	854.62	46,748.08
59	Seminole	65,881.04	2,634.57	1,088.89	1,615.27	71,219.77
60	Sumter	8,546.53	169.63	145.79	258.13	9,120.08
61	Suwannee	5,522.43	250.60	12.53	211.00	5,996.56
62	Taylor	2,597.25	0.00	22.66	45.70	2,665.61
63	Union	2,296.97	0.00	57.68	92.44	2,447.09
64	Volusia	59,229.24	2,703.59	3,092.60	1,821.93	66,847.36
65	Wakulla	4,995.68	7.31	130.29	146.70	5,279.98
66	Walton	9,807.52	366.20	14.23	149.32	10,337.27
67	Washington	3,412.91	11.04	234.32	86.95	3,745.22
69	FAMU Lab School	672.93	0.00	0.00	4.91	677.84
70	FAU Lab - PB	1,163.16	11.01	0.00	0.00	1,174.17
71	FAU Lab - St. Lucie	1,439.81	44.55	13.49	0.00	1,497.85
72	FSU Lab - Broward	747.13	22.71	0.00	0.00	769.84
73	FSU Lab - Leon	1,743.75	22.51	0.00	65.40	1,831.66
74	UF Lab School	1,173.81	0.00	0.00	7.69	1,181.50
75	Virtual School	36,603.84	32.70	0.00	1,081.03	37,717.57
	Total	2,666,783.67	214,841.61	107,951.76	67,937.12	3,057,514.16

Weighted FTE Detail

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	10,475.94	11,269.04	7,437.42	757.03	165.88	153.25	486.19	30,744.75
2	Baker	1,813.53	1,906.02	1,038.96	13.59	134.93	16.93	326.35	5,250.31
3	Bay	8,751.14	9,443.81	6,219.93	594.96	2,075.34	463.83	599.65	28,148.66
4	Bradford	1,195.39	1,187.62	677.34	0.57	102.27	33.24	101.53	3,297.96
5	Brevard	23,683.55	27,927.26	19,994.97	1,732.94	3,029.73	653.96	1,457.68	78,480.09
6	Broward	78,324.13	96,499.99	69,509.59	25,915.85	6,278.52	2,794.11	6,633.93	285,956.12
7	Calhoun	771.08	861.61	498.15	3.66	78.12	13.97	65.81	2,292.40
8	Charlotte	4,915.29	5,698.10	4,620.49	306.66	874.01	56.65	455.50	16,926.70
9	Citrus	4,994.57	5,969.95	4,009.56	156.67	402.25	28.66	448.89	16,010.55
10	Clay	12,123.74	15,006.01	10,714.67	582.50	1,302.08	187.72	873.87	40,790.59
11	Collier	12,083.61	16,931.05	12,802.17	6,136.96	2,344.26	362.88	1,095.87	51,756.80
12	Columbia	3,878.01	3,734.08	2,320.72	86.67	81.87	26.48	423.43	10,551.26
13	Dade	92,121.61	123,050.13	91,495.14	42,925.93	9,756.98	1,773.70	7,942.59	369,066.08
14	De Soto	1,686.55	1,845.36	1,143.72	285.39	7.09	2.18	133.78	5,104.07
15	Dixie	856.34	886.71	483.46	0.00	36.37	16.76	65.30	2,344.94
16	Duval	46,175.58	49,434.58	31,707.79	5,607.21	3,464.42	1,302.44	1,654.17	139,346.19
17	Escambia	13,887.84	15,370.33	9,630.64	410.14	860.08	649.94	1,318.74	42,127.71
18	Flagler	3,897.02	4,938.17	3,831.69	315.61	207.49	60.00	344.54	13,594.52
19	Franklin	455.41	516.15	249.44	17.02	50.85	5.25	42.33	1,336.45
20	Gadsden	1,569.29	1,857.30	1,134.93	269.81	147.66	11.29	82.01	5,072.29
21	Gilchrist	998.85	962.66	647.55	49.06	141.01	18.88	101.30	2,919.31
22	Glades	698.47	766.44	280.19	67.48	30.66	0.00	14.38	1,857.62
23	Gulf	671.43	711.81	481.73	0.00	134.21	34.92	30.39	2,064.49
24	Hamilton	480.61	631.88	361.44	115.36	10.91	16.93	55.81	1,672.94
25	Hardee	1,577.17	1,977.66	1,227.89	265.10	49.24	10.28	133.11	5,240.45
26	Hendry	2,033.85	2,497.40	1,799.68	631.87	90.89	70.12	276.90	7,400.71
27	Hernando	8,038.11	8,766.45	6,037.04	424.69	491.00	223.48	518.09	24,498.86
28	Highlands	4,126.40	4,744.06	3,071.03	546.44	111.44	41.01	337.69	12,978.07
29	Hillsborough	68,795.46	81,180.42	51,667.47	18,496.64	6,708.30	1,469.05	5,382.65	233,699.99
30	Holmes	1,020.16	1,294.42	758.06	7.77	7.64	3.52	136.54	3,228.11
31	Indian River	5,341.48	6,508.67	4,921.83	690.02	427.89	142.80	367.47	18,400.16
32	Jackson	2,164.33	2,320.80	1,502.57	84.13	310.71	22.18	239.54	6,644.26
33	Jefferson	273.04	274.95	169.19	23.51	37.82	6.98	12.16	797.65
34	Lafayette	371.02	447.43	275.25	63.99	10.29	5.92	73.41	1,247.31
35	Lake	14,521.79	16,995.17	11,075.05	1,572.99	1,568.64	271.42	1,260.19	47,265.25
36	Lee	28,323.42	34,387.36	24,615.77	8,438.25	1,506.55	294.83	2,309.12	99,875.30
37	Leon	12,339.76	12,725.54	9,079.18	547.41	991.56	200.69	595.46	36,479.60
38	Levy	1,949.80	2,207.13	1,146.03	137.68	50.30	11.45	166.14	5,668.53
39	Liberty	400.42	535.47	284.29	9.87	90.34	36.09	60.22	1,416.70
40	Madison	963.31	941.44	670.54	5.33	0.00	0.00	85.78	2,666.40
41	Manatee	15,353.21	18,510.35	12,315.94	3,848.25	790.65	515.34	1,039.54	52,373.28
42	Marion	13,412.56	16,380.32	10,936.62	1,762.50	1,143.04	185.26	1,389.22	45,209.52
43	Martin	5,087.48	6,584.29	5,082.75	1,685.61	169.38	1,005.66	472.47	20,087.64
44	Monroe	2,728.10	3,026.71	2,035.93	646.51	194.07	45.98	186.81	8,864.11
45	Nassau	4,221.39	4,799.15	3,182.67	127.55	212.11	63.80	439.39	13,046.06
46	Okaloosa	10,953.95	12,347.67	7,947.34	974.29	751.80	227.45	683.48	33,885.98
47	Okeechobee	1,790.19	2,409.62	1,714.29	638.81	27.20	12.74	186.61	6,779.46
48	Orange	56,226.20	73,979.48	54,406.35	28,618.76	12,441.23	2,472.42	4,064.37	232,208.81
49	Osceola	17,477.16	24,070.21	18,263.41	11,049.47	1,836.47	685.30	1,675.36	75,057.38
50	Palm Beach	54,646.40	69,169.25	49,913.77	20,751.21	3,986.12	2,091.94	4,277.22	204,835.91
51	Pasco	24,726.89	28,960.05	20,177.94	2,329.69	3,305.81	916.55	1,572.35	81,989.28
52	Pinellas	31,212.20	36,795.06	26,134.14	4,160.76	4,069.15	1,033.43	3,070.02	106,474.76
53	Polk	32,060.16	38,891.26	27,217.11	8,236.48	1,612.57	1,248.97	3,319.72	112,586.27
54	Putnam	3,605.78	4,245.02	2,436.54	458.29	65.79	43.08	349.37	11,203.87
55	St. Johns	13,855.36	16,998.64	12,016.73	263.78	1,394.46	513.39	746.82	45,789.18
56	St. Lucie	11,947.80	15,331.30	11,667.23	2,767.57	399.89	127.38	871.75	43,112.92
57	Santa Rosa	9,205.94	11,058.60	8,122.63	188.90	1,322.41	190.63	443.02	30,532.13
58	Sarasota	13,216.01	16,660.95	11,882.08	1,760.00	2,036.07	338.35	854.62	46,748.08
59	Seminole	21,432.84	25,394.29	19,053.91	2,634.57	940.78	148.11	1,615.27	71,219.77
60	Sumter	3,008.92	3,397.03	2,140.58	169.63	138.64	7.15	258.13	9,120.08
61	Suwannee	1,915.77	2,294.54	1,312.12	250.60	8.84	3.69	211.00	5,996.56
62	Taylor	1,009.11	1,067.77	520.37	0.00	14.11	8.55	45.70	2,665.61
63	Union	872.50	917.37	507.10	0.00	38.52	19.16	92.44	2,447.09
64	Volusia	19,705.32	23,597.13	15,926.79	2,703.59	2,874.87	217.73	1,821.93	66,847.36
65	Wakulla	1,782.14	1,843.83	1,369.71	7.31	80.01	50.28	146.70	5,279.98
66	Walton	3,347.22	3,947.07	2,513.23	366.20	12.00	2.23	149.32	10,337.27
67	Washington	1,113.02	1,283.47	1,016.42	11.04	130.90	103.42	86.95	3,745.22
69	FAMU Lab School	243.47	257.06	172.40	0.00	0.00	0.00	4.91	677.84
70	FAU Lab - PB	246.31	351.98	564.87	11.01	0.00	0.00	0.00	1,174.17
71	FAU Lab - St. Lucie	625.07	811.74	3.00	44.55	13.49	0.00	0.00	1,497.85
72	FSU Lab - Broward	497.69	242.34	7.10	22.71	0.00	0.00	0.00	769.84
73	FSU Lab - Leon	438.08	685.24	620.43	22.51	0.00	0.00	65.40	1,831.66
74	UF Lab School	242.23	466.50	465.08	0.00	0.00	0.00	7.69	1,181.50
75	Virtual School	2,804.68	8,918.89	24,880.27	32.70	0.00	0.00	1,081.03	37,717.57
	Total	859,759.65	1,050,904.61	756,119.41	214,841.61	84,179.98	23,771.78	67,937.12	3,057,514.16

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Funded Weighted FTE

	District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1	Alachua	29,182.40	1,562.35	478.56	121.10	159.90	0.00	0.00	4.25	212.63	31,721.19
2	Baker	4,758.51	491.80	2.08	0.00	0.00	0.00	4.92	6.50	52.38	5,316.19
3	Bay	24,414.88	3,733.78	274.40	41.02	117.90	0.00	0.00	12.50	172.85	28,767.33
4	Bradford	3,060.35	237.61	0.96	0.00	0.00	0.00	0.00	0.50	21.30	3,320.72
5	Brevard	71,605.78	6,874.31	710.88	77.48	329.82	0.00	0.00	17.50	475.25	80,091.02
6	Broward	244,333.71	41,622.41	2,960.16	140.64	1,455.80	0.00	0.00	19.75	1,696.53	292,229.00
7	Calhoun	2,130.84	161.56	0.00	0.00	0.00	0.00	1.81	0.00	44.88	2,339.09
8	Charlotte	15,233.88	1,692.82	121.60	0.00	16.96	0.00	0.00	4.25	125.85	17,195.36
9	Citrus	14,974.08	1,036.47	78.40	58.66	0.00	0.00	0.00	31.00	72.80	16,251.41
10	Clay	37,844.42	2,946.17	355.68	88.00	286.62	0.00	0.00	2.00	358.35	41,881.24
11	Collier	41,816.83	9,939.97	415.52	0.00	523.28	79.92	0.00	12.75	351.20	53,139.47
12	Columbia	9,932.81	618.45	44.80	0.00	0.00	0.00	0.00	1.50	38.58	10,636.14
13	Dade	306,666.88	62,399.20	4,488.16	516.04	1,280.42	0.00	0.00	123.75	2,143.65	377,618.10
14	De Soto	4,675.63	428.44	4.48	0.00	0.00	0.00	6.11	4.00	34.50	5,153.16
15	Dixie	2,226.51	118.43	6.72	0.00	0.00	0.00	0.00	2.00	12.10	2,365.76
16	Duval	127,317.95	12,028.24	1,150.72	338.84	259.36	0.00	0.00	74.75	151.50	141,321.36
17	Escambia	38,888.81	3,238.90	239.36	102.02	0.00	0.00	0.00	3.75	541.18	43,014.02
18	Flagler	12,666.88	927.64	85.76	39.20	0.00	0.00	0.00	9.50	56.23	13,785.21
19	Franklin	1,221.00	115.45	0.16	0.00	0.00	0.00	5.43	0.50	0.43	1,342.97
20	Gadsden	4,561.52	510.77	0.16	0.00	0.00	0.00	0.00	2.00	54.93	5,129.38
21	Gilchrist	2,609.06	310.25	0.32	0.00	0.00	0.00	0.00	1.00	49.60	2,970.23
22	Glades	1,745.10	112.52	0.16	0.00	0.00	0.00	0.00	0.50	0.20	1,858.48
23	Gulf	1,864.97	199.52	0.00	0.00	0.00	0.00	0.00	0.50	10.93	2,075.92
24	Hamilton	1,473.93	199.01	0.64	0.00	0.00	0.00	1.99	0.50	7.58	1,683.65
25	Hardee	4,782.72	457.73	9.60	0.00	0.00	0.00	2.73	0.25	31.60	5,284.63
26	Hendry	6,330.93	1,069.78	27.04	0.00	0.00	0.00	0.00	15.75	82.50	7,526.00
27	Hernando	22,841.60	1,657.26	112.80	31.76	0.00	0.00	0.00	11.00	181.28	24,835.70
28	Highlands	11,941.49	1,036.58	42.56	19.30	0.00	0.00	0.00	0.00	79.05	13,118.98
29	Hillsborough	201,643.35	32,056.64	2,713.76	503.44	39.64	0.00	0.00	165.50	931.13	238,053.46
30	Holmes	3,072.64	155.47	0.00	0.00	0.00	0.00	0.59	0.50	24.30	3,253.50
31	Indian River	16,771.98	1,628.18	174.40	53.92	0.00	0.00	0.00	6.50	101.53	18,736.51
32	Jackson	5,987.70	656.56	5.92	0.00	0.00	0.00	0.00	3.75	108.03	6,761.96
33	Jefferson	717.18	80.47	0.64	0.00	0.00	0.00	0.25	0.00	1.68	800.22
34	Lafayette	1,093.70	153.61	0.00	0.00	0.00	0.00	8.33	2.00	27.10	1,284.74
35	Lake	42,592.01	4,673.24	341.12	0.00	0.00	0.00	0.00	11.75	467.98	48,086.10
36	Lee	87,326.55	12,548.75	424.48	340.38	674.06	0.00	0.00	74.50	742.13	102,130.85
37	Leon	34,144.48	2,335.12	495.36	50.72	0.00	0.00	0.00	23.75	173.50	37,222.93
38	Levy	5,302.96	365.57	11.68	0.00	0.00	120.91	0.34	1.75	73.10	5,876.31
39	Liberty	1,220.18	196.52	0.48	0.00	0.00	0.00	0.00	0.00	31.40	1,448.58
40	Madison	2,575.29	91.11	0.00	0.00	0.00	0.00	0.00	0.00	24.90	2,691.30
41	Manatee	46,179.50	6,193.78	317.60	64.58	128.42	0.00	0.00	33.00	384.33	53,301.21
42	Marion	40,729.50	4,480.02	177.92	110.60	254.36	0.00	0.00	5.00	210.93	45,968.33
43	Martin	16,754.52	3,333.12	249.60	90.84	0.00	0.00	0.00	6.75	112.80	20,547.63
44	Monroe	7,790.74	1,073.37	114.24	0.00	0.00	0.00	0.00	1.75	36.73	9,016.83
45	Nassau	12,203.21	842.85	97.28	0.00	0.00	0.00	0.00	16.50	198.60	13,358.44
46	Okaloosa	31,248.96	2,637.02	332.16	43.18	137.32	0.00	0.00	0.00	318.50	34,717.14
47	Okeechobee	5,914.10	865.36	18.24	0.00	0.00	0.00	2.52	1.25	49.80	6,851.27
48	Orange	184,612.03	47,596.78	3,156.64	318.64	60.58	0.00	0.00	90.25	1,463.45	237,298.37
49	Osceola	59,810.78	15,246.60	481.12	137.10	16.00	0.00	0.00	20.25	270.45	75,982.30
50	Palm Beach	173,729.42	31,106.49	2,372.96	499.38	3,869.84	0.00	0.00	57.75	1,814.13	213,449.97
51	Pasco	73,864.88	8,124.40	664.96	123.56	138.02	0.00	0.00	13.25	175.10	83,104.17
52	Pinellas	94,141.40	12,333.36	986.72	310.52	276.34	0.00	0.00	96.75	459.38	108,604.47
53	Polk	98,168.53	14,417.74	480.48	199.66	80.64	0.00	0.00	2.75	472.95	113,822.75
54	Putnam	10,287.34	916.53	11.52	0.00	86.62	0.00	0.00	8.00	24.00	11,334.01
55	St. Johns	42,870.73	2,918.45	940.00	173.12	186.32	0.00	0.00	8.25	378.98	47,475.85
56	St. Lucie	38,946.33	4,166.59	46.72	81.96	307.26	0.00	0.00	13.75	338.48	43,901.09
57	Santa Rosa	28,387.17	2,144.96	217.60	0.00	0.00	0.00	0.00	2.75	275.10	31,027.58
58	Sarasota	41,759.04	4,989.04	489.76	201.82	549.30	0.00	0.00	20.75	333.03	48,342.74
59	Seminole	65,881.04	5,338.73	1,445.92	122.58	0.00	0.00	0.00	24.00	647.04	73,459.31
60	Sumter	8,546.53	573.55	48.64	0.00	0.00	0.00	2.61	0.00	40.50	9,211.83
61	Suwannee	5,522.43	474.13	25.76	0.00	0.00	0.00	0.29	0.75	80.18	6,103.54
62	Taylor	2,597.25	68.36	4.48	0.00	0.00	92.00	0.00	0.00	26.23	2,788.32
63	Union	2,296.97	150.12	2.88	0.00	0.00	0.00	0.00	0.00	22.10	2,472.07
64	Volusia	59,229.24	7,618.12	376.00	256.46	3.92	0.00	0.00	27.75	284.34	67,795.83
65	Wakulla	4,995.68	284.30	23.20	0.00	0.00	0.00	0.00	2.00	65.50	5,370.68
66	Walton	9,807.52	529.75	71.52	0.00	0.00	0.00	5.43	3.00	87.98	10,505.20
67	Washington	3,412.91	332.31	5.76	0.00	0.00	0.00	0.00	5.00	50.40	3,806.38
69	FAMU Lab School	672.93	4.91	0.00	0.00	0.00	0.00	0.00	0.50	1.70	680.04
70	FAU Lab - PB	1,163.16	11.01	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1,175.42
71	FAU Lab - St. Lucie	1,439.81	58.04	0.00	0.00	0.00	0.00	0.00	0.00	2.10	1,499.95
72	FSU Lab - Broward	747.13	22.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.84
73	FSU Lab - Leon	1,743.75	87.91	28.16	0.00	0.00	0.00	0.00	0.50	9.20	1,869.52
74	UF Lab School	1,173.81	7.69	24.80	0.00	0.00	0.00	0.00	0.00	0.00	1,206.30
75	Virtual School	36,603.84	1,113.73	442.24	0.00	0.00	0.00	0.00	0.00	4.15	38,163.96
	Total	2,666,783.67	390,730.49	29,434.40	5,256.52	11,238.70	292.83	43.35	1,115.75	18,404.80	3,123,300.51

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
District Cost Differential Calculation
Based on the Florida Price Level Index (FPLI)

	District	2016 FPLI -1-	2017 FPLI -2-	2018 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	DCD Col. 4 X 80% Plus .2 -5-
1	Alachua	96.43	97.45	97.51	0.9713	0.9770
2	Baker	96.94	96.79	96.91	0.9688	0.9750
3	Bay	95.93	96.77	96.53	0.9641	0.9713
4	Bradford	96.37	96.22	96.28	0.9629	0.9703
5	Brevard	98.29	98.43	98.59	0.9844	0.9875
6	Broward	102.71	102.27	102.41	1.0246	1.0197
7	Calhoun	91.71	92.51	92.10	0.9211	0.9369
8	Charlotte	97.00	98.23	98.53	0.9792	0.9834
9	Citrus	93.45	93.77	93.67	0.9363	0.9490
10	Clay	98.98	98.83	98.84	0.9888	0.9911
11	Collier	104.69	106.01	106.27	1.0566	1.0453
12	Columbia	93.35	94.26	93.82	0.9381	0.9505
13	Dade	102.33	101.79	101.63	1.0192	1.0153
14	De Soto	95.71	96.68	97.08	0.9649	0.9719
15	Dixie	91.14	92.10	92.59	0.9194	0.9355
16	Duval	101.34	101.18	101.16	1.0123	1.0098
17	Escambia	96.60	97.29	96.92	0.9694	0.9755
18	Flagler	93.92	94.67	94.69	0.9443	0.9554
19	Franklin	91.13	93.11	92.09	0.9211	0.9369
20	Gadsden	93.76	94.60	94.28	0.9421	0.9537
21	Gilchrist	93.24	94.22	94.40	0.9395	0.9516
22	Glades	96.87	97.87	98.61	0.9778	0.9823
23	Gulf	92.41	93.22	93.11	0.9291	0.9433
24	Hamilton	91.03	90.89	90.64	0.9085	0.9268
25	Hardee	95.12	94.76	95.37	0.9508	0.9607
26	Hendry	98.34	99.58	100.09	0.9934	0.9947
27	Hernando	96.51	96.05	95.74	0.9610	0.9688
28	Highlands	93.01	94.18	94.50	0.9390	0.9512
29	Hillsborough	101.14	100.66	100.38	1.0073	1.0058
30	Holmes	92.16	92.78	92.74	0.9256	0.9405
31	Indian River	100.54	100.18	100.11	1.0028	1.0022
32	Jackson	91.30	93.06	92.24	0.9220	0.9376
33	Jefferson	93.51	94.35	94.00	0.9395	0.9516
34	Lafayette	89.73	90.67	90.80	0.9040	0.9232
35	Lake	97.23	97.38	97.52	0.9738	0.9790
36	Lee	100.95	102.23	102.59	1.0192	1.0154
37	Leon	96.30	97.16	96.78	0.9675	0.9740
38	Levy	93.09	94.07	94.34	0.9383	0.9507
39	Liberty	91.27	92.08	92.17	0.9184	0.9347
40	Madison	90.33	91.86	91.44	0.9121	0.9297
41	Manatee	97.85	98.07	98.45	0.9812	0.9850
42	Marion	93.29	93.88	93.59	0.9359	0.9487
43	Martin	101.89	101.83	102.20	1.0197	1.0158
44	Monroe	103.33	105.47	106.39	1.0506	1.0405
45	Nassau	98.58	98.76	98.88	0.9874	0.9899
46	Okaloosa	98.69	99.34	99.25	0.9909	0.9927
47	Okeechobee	97.29	96.98	97.53	0.9727	0.9781
48	Orange	100.71	100.87	100.85	1.0081	1.0065
49	Osceola	98.38	98.53	98.53	0.9848	0.9878
50	Palm Beach	105.67	105.04	105.26	1.0532	1.0426
51	Pasco	98.43	97.96	97.76	0.9805	0.9844
52	Pinellas	100.33	99.82	99.61	0.9992	0.9994
53	Polk	96.50	96.20	96.05	0.9625	0.9700
54	Putnam	95.21	95.06	95.07	0.9511	0.9609
55	St. Johns	100.29	101.02	100.98	1.0076	1.0061
56	St. Lucie	99.86	99.81	100.29	0.9999	0.9999
57	Santa Rosa	96.79	96.95	96.92	0.9689	0.9751
58	Sarasota	100.16	100.39	100.94	1.0050	1.0040
59	Seminole	99.28	99.44	99.30	0.9934	0.9947
60	Sumter	95.07	96.03	96.49	0.9586	0.9669
61	Suwannee	91.41	92.70	92.40	0.9217	0.9374
62	Taylor	90.42	92.08	91.18	0.9123	0.9298
63	Union	95.30	95.15	95.06	0.9517	0.9614
64	Volusia	95.57	95.72	95.73	0.9567	0.9654
65	Wakulla	93.82	94.66	94.39	0.9429	0.9543
66	Walton	96.47	98.06	98.01	0.9751	0.9801
67	Washington	92.18	92.99	92.81	0.9266	0.9413
69	FAMU Lab School	96.30	97.16	96.78	0.9675	0.9740
70	FAU Lab - PB	105.67	105.04	105.26	1.0532	1.0426
71	FAU Lab - St. Lucie	99.86	99.81	100.29	0.9999	0.9999
72	FSU Lab - Broward	102.71	102.27	102.41	1.0246	1.0197
73	FSU Lab - Leon	96.30	97.16	96.78	0.9675	0.9740
74	UF Lab School	96.43	97.45	97.51	0.9713	0.9770
75	Virtual School	100.00	100.00	100.00	1.0000	1.0000
	Total					

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Base FEFP Funding Calculation

	District	Unweighted FTE -1-	Weighted FTE -2-	BSA $4,279.49 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1	Alachua	29,220.80	31,721.19	135,750,515	0.9770	132,628,253
2	Baker	4,935.40	5,316.19	22,750,582	0.9750	22,181,817
3	Bay	25,200.41	28,767.33	123,109,501	0.9713	119,576,258
4	Bradford	3,064.47	3,320.72	14,210,988	0.9703	13,788,922
5	Brevard	72,836.64	80,091.02	342,748,719	0.9875	338,464,360
6	Broward	266,367.34	292,229.00	1,250,591,083	1.0197	1,275,227,727
7	Calhoun	2,138.30	2,339.09	10,010,112	0.9369	9,378,474
8	Charlotte	15,647.59	17,195.36	73,587,371	0.9834	72,365,821
9	Citrus	15,114.05	16,251.41	69,547,747	0.9490	66,000,812
10	Clay	38,246.50	41,881.24	179,230,348	0.9911	177,635,198
11	Collier	47,454.81	53,139.47	227,409,830	1.0453	237,711,495
12	Columbia	10,027.72	10,636.14	45,517,255	0.9505	43,264,151
13	Dade	343,591.85	377,618.10	1,616,012,883	1.0153	1,640,737,880
14	De Soto	4,866.34	5,153.16	22,052,897	0.9719	21,433,211
15	Dixie	2,210.33	2,365.76	10,124,246	0.9355	9,471,232
16	Duval	129,792.28	141,321.36	604,783,347	1.0098	610,710,224
17	Escambia	39,365.19	43,014.02	184,078,068	0.9755	179,568,155
18	Flagler	12,908.14	13,785.21	58,993,668	0.9554	56,362,550
19	Franklin	1,242.42	1,342.97	5,747,227	0.9369	5,384,577
20	Gadsden	4,740.41	5,129.38	21,951,130	0.9537	20,934,793
21	Gilchrist	2,683.31	2,970.23	12,711,070	0.9516	12,095,854
22	Glades	1,748.75	1,858.48	7,953,347	0.9823	7,812,573
23	Gulf	1,864.02	2,075.92	8,883,879	0.9433	8,380,163
24	Hamilton	1,579.88	1,683.65	7,205,163	0.9268	6,677,745
25	Hardee	4,979.93	5,284.63	22,615,521	0.9607	21,726,731
26	Hendry	6,952.16	7,526.00	32,207,442	0.9947	32,036,743
27	Hernando	23,000.44	24,835.70	106,284,130	0.9688	102,968,065
28	Highlands	12,320.78	13,118.98	56,142,544	0.9512	53,402,788
29	Hillsborough	217,140.48	238,053.46	1,018,747,402	1.0058	1,024,656,137
30	Holmes	3,104.74	3,253.50	13,923,321	0.9405	13,094,883
31	Indian River	17,268.31	18,736.51	80,182,707	1.0022	80,359,109
32	Jackson	6,147.32	6,761.96	28,937,740	0.9376	27,132,025
33	Jefferson	730.75	800.22	3,424,533	0.9516	3,258,786
34	Lafayette	1,183.69	1,284.74	5,498,032	0.9232	5,075,783
35	Lake	44,046.71	48,086.10	205,783,984	0.9790	201,462,520
36	Lee	94,079.06	102,130.85	437,067,951	1.0154	443,798,797
37	Leon	34,141.75	37,222.93	159,295,157	0.9740	155,153,483
38	Levy	5,386.12	5,876.31	25,147,610	0.9507	23,907,833
39	Liberty	1,275.45	1,448.58	6,199,184	0.9347	5,794,377
40	Madison	2,558.60	2,691.30	11,517,391	0.9297	10,707,718
41	Manatee	49,075.71	53,301.21	228,101,995	0.9850	224,680,465
42	Marion	42,460.16	45,968.33	196,721,009	0.9487	186,629,221
43	Martin	18,308.10	20,547.63	87,933,377	1.0158	89,322,724
44	Monroe	8,283.21	9,016.83	38,587,434	1.0405	40,150,225
45	Nassau	12,350.03	13,358.44	57,167,310	0.9899	56,589,920
46	Okaloosa	31,788.25	34,717.14	148,571,653	0.9927	147,487,080
47	Okeechobee	6,450.11	6,851.27	29,319,941	0.9781	28,677,834
48	Orange	210,457.18	237,298.37	1,015,516,001	1.0065	1,022,116,855
49	Osceola	69,498.02	75,982.30	325,165,493	0.9878	321,198,474
50	Palm Beach	190,923.36	213,449.97	913,457,012	1.0426	952,370,281
51	Pasco	75,725.34	83,104.17	355,643,464	0.9844	350,095,426
52	Pinellas	98,548.84	108,604.47	464,771,743	0.9994	464,492,880
53	Polk	105,542.39	113,822.75	487,103,320	0.9700	472,490,220
54	Putnam	10,650.37	11,334.01	48,503,782	0.9609	46,607,284
55	St. Johns	42,768.20	47,475.85	203,172,425	1.0061	204,411,777
56	St. Lucie	40,951.73	43,901.09	187,874,276	0.9999	187,855,489
57	Santa Rosa	28,358.90	31,027.58	132,782,218	0.9751	129,475,941
58	Sarasota	43,244.94	48,342.74	206,882,272	1.0040	207,709,801
59	Seminole	67,613.07	73,459.31	314,368,383	0.9947	312,702,231
60	Sumter	8,653.38	9,211.83	39,421,934	0.9669	38,117,068
61	Suwannee	5,735.87	6,103.54	26,120,038	0.9374	24,484,924
62	Taylor	2,537.42	2,788.32	11,932,588	0.9298	11,094,920
63	Union	2,306.97	2,472.07	10,579,199	0.9614	10,170,842
64	Volusia	61,970.25	67,795.83	290,131,577	0.9654	280,093,024
65	Wakulla	4,981.09	5,370.68	22,983,771	0.9543	21,933,413
66	Walton	9,898.75	10,505.20	44,956,898	0.9801	44,062,256
67	Washington	3,438.97	3,806.38	16,289,365	0.9413	15,333,179
69	FAMU Lab School	650.87	680.04	2,910,224	0.9740	2,834,558
70	FAU Lab - PB	1,143.28	1,175.42	5,030,198	1.0426	5,244,484
71	FAU Lab - St. Lucie	1,414.26	1,499.95	6,419,021	0.9999	6,418,379
72	FSU Lab - Broward	713.00	769.84	3,294,523	1.0197	3,359,425
73	FSU Lab - Leon	1,777.85	1,869.52	8,000,592	0.9740	7,792,577
74	UF Lab School	1,153.20	1,206.30	5,162,349	0.9770	5,043,615
75	Virtual School	37,282.90	38,163.96	163,322,285	1.0000	163,322,285
	Total	2,847,819.21	3,123,300.51	13,366,133,295		13,376,697,100

Best and Brightest Teacher and Principal Allocation

	District	Minimum Allocation -1-	FEFP Base Funding -2-	Base Allocation -3-	Best and Brightest Teacher/Principal Allocation -4-
1	Alachua	100,000	132,628,253	2,747,411	2,847,411
2	Baker	100,000	22,181,817	459,499	559,499
3	Bay	100,000	119,576,258	2,477,038	2,577,038
4	Bradford	100,000	13,788,922	285,639	385,639
5	Brevard	100,000	338,464,360	7,011,333	7,111,333
6	Broward	100,000	1,275,227,727	26,416,506	26,516,506
7	Calhoun	100,000	9,378,474	194,276	294,276
8	Charlotte	100,000	72,365,821	1,499,067	1,599,067
9	Citrus	100,000	66,000,812	1,367,215	1,467,215
10	Clay	100,000	177,635,198	3,679,736	3,779,736
11	Collier	100,000	237,711,495	4,924,224	5,024,224
12	Columbia	100,000	43,264,151	896,222	996,222
13	Dade	100,000	1,640,737,880	33,988,096	34,088,096
14	De Soto	100,000	21,433,211	443,992	543,992
15	Dixie	100,000	9,471,232	196,198	296,198
16	Duval	100,000	610,710,224	12,650,941	12,750,941
17	Escambia	100,000	179,568,155	3,719,777	3,819,777
18	Flagler	100,000	56,362,550	1,167,558	1,267,558
19	Franklin	100,000	5,384,577	111,542	211,542
20	Gadsden	100,000	20,934,793	433,667	533,667
21	Gilchrist	100,000	12,095,854	250,567	350,567
22	Glades	100,000	7,812,573	161,838	261,838
23	Gulf	100,000	8,380,163	173,596	273,596
24	Hamilton	100,000	6,677,745	138,330	238,330
25	Hardee	100,000	21,726,731	450,072	550,072
26	Hendry	100,000	32,036,743	663,645	763,645
27	Hernando	100,000	102,968,065	2,132,997	2,232,997
28	Highlands	100,000	53,402,788	1,106,246	1,206,246
29	Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30	Holmes	100,000	13,094,883	271,262	371,262
31	Indian River	100,000	80,359,109	1,664,649	1,764,649
32	Jackson	100,000	27,132,025	562,043	662,043
33	Jefferson	100,000	3,258,786	67,506	167,506
34	Lafayette	100,000	5,075,783	105,146	205,146
35	Lake	100,000	201,462,520	4,173,322	4,273,322
36	Lee	100,000	443,798,797	9,193,349	9,293,349
37	Leon	100,000	155,153,483	3,214,024	3,314,024
38	Levy	100,000	23,907,833	495,254	595,254
39	Liberty	100,000	5,794,377	120,031	220,031
40	Madison	100,000	10,707,718	221,812	321,812
41	Manatee	100,000	224,680,465	4,654,285	4,754,285
42	Marion	100,000	186,629,221	3,866,048	3,966,048
43	Martin	100,000	89,322,724	1,850,332	1,950,332
44	Monroe	100,000	40,150,225	831,717	931,717
45	Nassau	100,000	56,589,920	1,172,268	1,272,268
46	Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47	Okeechobee	100,000	28,677,834	594,065	694,065
48	Orange	100,000	1,022,116,855	21,173,282	21,273,282
49	Osceola	100,000	321,198,474	6,653,668	6,753,668
50	Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51	Pasco	100,000	350,095,426	7,252,272	7,352,272
52	Pinellas	100,000	464,492,880	9,622,030	9,722,030
53	Polk	100,000	472,490,220	9,787,696	9,887,696
54	Putnam	100,000	46,607,284	965,476	1,065,476
55	St. Johns	100,000	204,411,777	4,234,416	4,334,416
56	St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57	Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58	Sarasota	100,000	207,709,801	4,302,735	4,402,735
59	Seminole	100,000	312,702,231	6,477,667	6,577,667
60	Sumter	100,000	38,117,068	789,600	889,600
61	Suwannee	100,000	24,484,924	507,208	607,208
62	Taylor	100,000	11,094,920	229,833	329,833
63	Union	100,000	10,170,842	210,690	310,690
64	Volusia	100,000	280,093,024	5,802,163	5,902,163
65	Wakulla	100,000	21,933,413	454,354	554,354
66	Walton	100,000	44,062,256	912,755	1,012,755
67	Washington	100,000	15,333,179	317,629	417,629
69	FAMU Lab School	100,000	2,834,558	58,718	158,718
70	FAU Lab - PB	100,000	5,244,484	108,640	208,640
71	FAU Lab - St. Lucie	100,000	6,418,379	132,958	232,958
72	FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73	FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74	UF Lab School	100,000	5,043,615	104,479	204,479
75	Virtual School	100,000	163,322,285	3,383,242	3,483,242
	Total	7,400,000	13,376,697,100	277,100,000	284,500,000

Declining Enrollment Allocation

	District	2018-2019 Unweighted FTE -1-	2019-2020 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1	Alachua	29,069.84	29,220.80	150.96	0.00	4,413.45	0
2	Baker	4,893.20	4,935.40	42.20	0.00	4,362.62	0
3	Bay	25,773.37	25,200.41	(572.96)	143.24	4,616.01	661,197
4	Bradford	3,023.45	3,064.47	41.02	0.00	4,361.21	0
5	Brevard	72,687.83	72,836.64	148.81	0.00	4,539.71	0
6	Broward	267,916.37	266,367.34	(1,549.03)	387.26	4,693.30	1,817,527
7	Calhoun	2,126.69	2,138.30	11.61	0.00	4,259.71	0
8	Charlotte	15,513.16	15,647.59	134.43	0.00	4,511.58	0
9	Citrus	15,097.74	15,114.05	16.31	0.00	4,270.10	0
10	Clay	37,768.44	38,246.50	478.06	0.00	4,546.06	0
11	Collier	46,793.76	47,454.81	661.05	0.00	4,864.38	0
12	Columbia	10,019.71	10,027.72	8.01	0.00	4,202.97	0
13	Dade	345,556.42	343,591.85	(1,964.57)	491.14	4,680.41	2,298,737
14	De Soto	4,846.80	4,866.34	19.54	0.00	4,308.38	0
15	Dixie	2,197.01	2,210.33	13.32	0.00	4,145.25	0
16	Duval	129,259.05	129,792.28	533.23	0.00	4,603.14	0
17	Escambia	39,584.86	39,365.19	(219.67)	54.92	4,449.41	244,362
18	Flagler	12,861.88	12,908.14	46.26	0.00	4,250.14	0
19	Franklin	1,244.77	1,242.42	(2.35)	0.59	4,238.94	2,501
20	Gadsden	4,861.59	4,740.41	(121.18)	30.30	4,308.70	130,554
21	Gilchrist	2,653.17	2,683.31	30.14	0.00	4,386.41	0
22	Glades	1,750.37	1,748.75	(1.62)	0.41	4,333.60	1,777
23	Gulf	1,850.27	1,864.02	13.75	0.00	4,366.22	0
24	Hamilton	1,559.33	1,579.88	20.55	0.00	4,127.16	0
25	Hardee	5,075.94	4,979.93	(96.01)	24.00	4,272.05	102,529
26	Hendry	7,106.21	6,952.16	(154.05)	38.51	4,485.93	172,753
27	Hernando	22,748.60	23,000.44	251.84	0.00	4,380.02	0
28	Highlands	12,263.09	12,320.78	57.69	0.00	4,229.36	0
29	Hillsborough	215,639.60	217,140.48	1,500.88	0.00	4,625.20	0
30	Holmes	3,146.29	3,104.74	(41.55)	10.39	4,117.94	42,785
31	Indian River	17,424.74	17,268.31	(156.43)	39.11	4,551.09	177,993
32	Jackson	6,191.86	6,147.32	(44.54)	11.14	4,292.72	47,821
33	Jefferson	758.27	730.75	(27.52)	6.88	4,236.17	29,145
34	Lafayette	1,186.64	1,183.69	(2.95)	0.74	4,166.59	3,083
35	Lake	43,457.66	44,046.71	589.05	0.00	4,467.51	0
36	Lee	92,917.55	94,079.06	1,161.51	0.00	4,586.82	0
37	Leon	34,032.27	34,141.75	109.48	0.00	4,428.45	0
38	Levy	5,390.82	5,386.12	(4.70)	1.18	4,316.95	5,094
39	Liberty	1,304.15	1,275.45	(28.70)	7.18	4,467.90	32,080
40	Madison	2,602.03	2,558.60	(43.43)	10.86	4,070.58	44,206
41	Manatee	48,849.41	49,075.71	226.30	0.00	4,468.78	0
42	Marion	42,609.57	42,460.16	(149.41)	37.35	4,272.46	159,576
43	Martin	18,384.82	18,308.10	(76.72)	19.18	4,743.25	90,976
44	Monroe	8,168.74	8,283.21	114.47	0.00	4,679.39	0
45	Nassau	12,123.79	12,350.03	226.24	0.00	4,470.11	0
46	Okaloosa	31,476.59	31,788.25	311.66	0.00	4,524.33	0
47	Okeechobee	6,413.41	6,450.11	36.70	0.00	4,337.05	0
48	Orange	206,693.24	210,457.18	3,763.94	0.00	4,732.19	0
49	Osceola	67,724.36	69,498.02	1,773.66	0.00	4,522.25	0
50	Palm Beach	190,176.60	190,923.36	746.76	0.00	4,887.39	0
51	Pasco	74,431.52	75,725.34	1,293.82	0.00	4,513.08	0
52	Pinellas	99,007.37	98,548.84	(458.53)	114.63	4,583.37	525,392
53	Polk	104,346.91	105,542.39	1,195.48	0.00	4,383.80	0
54	Putnam	10,679.58	10,650.37	(29.21)	7.30	4,273.68	31,198
55	St. Johns	41,174.89	42,768.20	1,593.31	0.00	4,625.91	0
56	St. Lucie	40,330.22	40,951.73	621.51	0.00	4,466.30	0
57	Santa Rosa	27,935.36	28,358.90	423.54	0.00	4,451.39	0
58	Sarasota	42,954.01	43,244.94	290.93	0.00	4,701.38	0
59	Seminole	67,302.57	67,613.07	310.50	0.00	4,521.97	0
60	Sumter	8,586.90	8,653.38	66.48	0.00	4,281.52	0
61	Suwannee	5,927.23	5,735.87	(191.36)	47.84	4,152.93	198,676
62	Taylor	2,575.45	2,537.42	(38.03)	9.51	4,265.17	40,562
63	Union	2,267.94	2,306.97	39.03	0.00	4,304.07	0
64	Volusia	62,102.18	61,970.25	(131.93)	32.98	4,416.66	145,661
65	Wakulla	5,042.58	4,981.09	(61.49)	15.37	4,270.68	65,640
66	Walton	9,637.18	9,898.75	261.57	0.00	4,321.88	0
67	Washington	3,385.29	3,438.97	53.68	0.00	4,303.34	0
69	FAMU Lab School	623.27	650.87	27.60	0.00	4,252.38	0
70	FAU Lab - PB	1,147.01	1,143.28	(3.73)	0.93	4,487.33	4,173
71	FAU Lab - St. Lucie	1,410.05	1,414.26	4.21	0.00	4,422.26	0
72	FSU Lab - Broward	707.78	713.00	5.22	0.00	4,600.26	0
73	FSU Lab - Leon	1,728.33	1,777.85	49.52	0.00	4,275.54	0
74	UF Lab School	1,146.75	1,153.20	6.45	0.00	4,264.88	0
75	Virtual School	38,212.25	37,282.90	(929.35)	232.34	4,282.11	994,905
	Total	2,835,437.95	2,847,819.21	12,381.26	1,775.28	4,589.35	8,070,903

Sparsity Supplement with $100 per FTE Minimum

	District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below $100 -9-	Additional Funds to $100 per FTE -10-	Computed Sparsity Supplement -11-
1	Alachua	7	3	9,740	0.00000	135,750,515	29,220.80	0	0.00	0.00	0	0
2	Baker	1	1	4,935	0.03422	22,750,582	4,935.40	778,525	157.74	0.00	0	778,525
3	Bay	5	3	8,400	0.00000	123,109,501	25,200.41	0	0.00	0.00	0	0
4	Bradford	1	1	3,064	0.08107	14,210,988	3,064.47	1,152,085	375.95	0.00	0	1,152,085
5	Brevard	16	3	24,279	0.00000	342,748,719	72,836.64	0	0.00	0.00	0	0
6	Broward	31	3	88,789	0.00000	1,250,591,083	266,367.34	0	0.00	0.00	0	0
7	Calhoun	2	2	1,069	0.18226	10,010,112	2,138.30	1,824,443	853.22	0.00	0	1,824,443
8	Charlotte	3	3	5,216	0.02910	73,587,371	15,647.59	2,141,393	136.85	0.00	0	2,141,393
9	Citrus	3	3	5,038	0.03230	69,547,747	15,114.05	2,246,392	148.63	0.00	0	2,246,392
10	Clay	7	3	12,749	0.00000	179,230,348	38,246.50	0	0.00	0.00	0	0
11	Collier	8	3	15,818	0.00000	227,409,830	47,454.81	0	0.00	0.00	0	0
12	Columbia	2	2	5,014	0.03274	45,517,255	10,027.72	1,490,235	148.61	0.00	0	1,490,235
13	Dade	49	3	114,531	0.00000	1,616,012,883	343,591.85	0	0.00	0.00	0	0
14	De Soto	1	1	4,866	0.03554	22,052,897	4,866.34	783,760	161.06	0.00	0	783,760
15	Dixie	1	1	2,210	0.11432	10,124,246	2,210.33	1,157,404	523.63	0.00	0	1,157,404
16	Duval	21	3	43,264	0.00000	604,783,347	129,792.28	0	0.00	0.00	0	0
17	Escambia	7	3	13,122	0.00000	184,078,068	39,365.19	0	0.00	0.00	0	0
18	Flagler	2	2	6,454	0.01027	58,993,668	12,908.14	605,865	46.94	53.06	684,906	1,290,771
19	Franklin	1	1	1,242	0.16943	5,747,227	1,242.42	973,753	783.76	0.00	0	973,753
20	Gadsden	1	1	4,740	0.03800	21,951,130	4,740.41	834,143	175.96	0.00	0	834,143
21	Gilchrist	2	2	1,342	0.16251	12,711,070	2,683.31	2,065,676	769.82	0.00	0	2,065,676
22	Glades	1	1	1,749	0.13757	7,953,347	1,748.75	1,094,142	625.67	0.00	0	1,094,142
23	Gulf	2	2	1,000	0.18771	8,883,879	1,864.02	1,667,593	894.62	0.00	0	1,667,593
24	Hamilton	1	1	1,580	0.14735	7,205,163	1,579.88	1,061,681	672.00	0.00	0	1,061,681
25	Hardee	1	1	4,980	0.03338	22,615,521	4,979.93	754,906	151.59	0.00	0	754,906
26	Hendry	2	2	3,476	0.06832	32,207,442	6,952.16	2,200,412	316.51	0.00	0	2,200,412
27	Hernando	5	4	5,750	0.02030	106,284,130	23,000.44	2,157,568	93.81	6.19	142,373	2,299,941
28	Highlands	3	3	4,107	0.05178	56,142,544	12,320.78	2,907,061	235.95	0.00	0	2,907,061
29	Hillsborough	27	3	72,380	0.00000	1,018,747,402	217,140.48	0	0.00	0.00	0	0
30	Holmes	4	3	1,035	0.18492	13,923,321	3,104.74	2,574,700	829.28	0.00	0	2,574,700
31	Indian River	2	2	8,634	0.00000	80,182,707	17,268.31	0	0.00	0.00	0	0
32	Jackson	5	3	2,049	0.12193	28,937,740	6,147.32	3,528,379	573.97	0.00	0	3,528,379
33	Jefferson	1	1	1,000	0.18771	3,424,533	730.75	642,819	879.67	0.00	0	642,819
34	Lafayette	1	1	1,184	0.17360	5,498,032	1,183.69	954,458	806.34	0.00	0	954,458
35	Lake	8	3	14,682	0.00000	205,783,984	44,046.71	0	0.00	0.00	0	0
36	Lee	14	3	31,360	0.00000	437,067,951	94,079.06	0	0.00	0.00	0	0
37	Leon	5	3	11,381	0.00000	159,295,157	34,141.75	0	0.00	0.00	0	0
38	Levy	4	3	1,795	0.13504	25,147,610	5,386.12	3,395,933	630.50	0.00	0	3,395,933
39	Liberty	1	1	1,275	0.16711	6,199,184	1,275.45	1,035,946	812.22	0.00	0	1,035,946
40	Madison	1	1	2,559	0.09942	11,517,391	2,558.60	1,145,059	447.53	0.00	0	1,145,059
41	Manatee	6	3	16,359	0.00000	228,101,995	49,075.71	0	0.00	0.00	0	0
42	Marion	7	3	14,153	0.00000	196,721,009	42,460.16	0	0.00	0.00	0	0
43	Martin	3	3	6,103	0.01507	87,933,377	18,308.10	1,325,156	72.38	27.62	505,670	1,830,826
44	Monroe	3	3	2,761	0.09167	38,587,434	8,283.21	3,537,310	427.05	0.00	0	3,537,310
45	Nassau	4	3	4,117	0.05154	57,167,310	12,350.03	2,946,403	238.57	0.00	0	2,946,403
46	Okaloosa	6	3	10,596	0.00000	148,571,653	31,788.25	0	0.00	0.00	0	0
47	Okeechobee	1	1	6,450	0.01033	29,319,941	6,450.11	302,875	46.96	53.04	342,114	644,989
48	Orange	20	3	70,152	0.00000	1,015,516,001	210,457.18	0	0.00	0.00	0	0
49	Osceola	9	3	23,166	0.00000	325,165,493	69,498.02	0	0.00	0.00	0	0
50	Palm Beach	25	3	63,641	0.00000	913,457,012	190,923.36	0	0.00	0.00	0	0
51	Pasco	14	3	25,242	0.00000	355,643,464	75,725.34	0	0.00	0.00	0	0
52	Pinellas	16	3	32,850	0.00000	464,771,743	98,548.84	0	0.00	0.00	0	0
53	Polk	16	3	35,181	0.00000	487,103,320	105,542.39	0	0.00	0.00	0	0
54	Putnam	4	3	3,550	0.06620	48,503,782	10,650.37	3,210,950	301.49	0.00	0	3,210,950
55	St. Johns	6	3	14,256	0.00000	203,172,425	42,768.20	0	0.00	0.00	0	0
56	St. Lucie	6	3	13,651	0.00000	187,874,276	40,951.73	0	0.00	0.00	0	0
57	Santa Rosa	6	3	9,453	0.00000	132,782,218	28,358.90	0	0.00	0.00	0	0
58	Sarasota	7	3	14,415	0.00000	206,882,272	43,244.94	0	0.00	0.00	0	0
59	Seminole	9	3	22,538	0.00000	314,368,383	67,613.07	0	0.00	0.00	0	0
60	Sumter	2	2	4,327	0.04671	39,421,934	8,653.38	1,841,399	212.80	0.00	0	1,841,399
61	Suwannee	2	2	2,868	0.08780	26,120,038	5,735.87	2,293,339	399.82	0.00	0	2,293,339
62	Taylor	1	1	2,537	0.10031	11,932,588	2,537.42	1,196,958	471.72	0.00	0	1,196,958
63	Union	1	1	2,307	0.10997	10,579,199	2,306.97	1,163,394	504.30	0.00	0	1,163,394
64	Volusia	10	3	20,657	0.00000	290,131,577	61,970.25	0	0.00	0.00	0	0
65	Wakulla	1	1	4,981	0.03336	22,983,771	4,981.09	766,739	153.93	0.00	0	766,739
66	Walton	4	3	3,300	0.07355	44,956,898	9,898.75	3,306,580	334.04	0.00	0	3,306,580
67	Washington	2	2	1,719	0.13925	16,289,365	3,438.97	2,268,294	659.59	0.00	0	2,268,294
69	FAMU Lab School	1	1	1,000	0.18771	2,910,224	650.87	546,278	839.30	0.00	0	546,278
70	FAU Lab - PB	1	1	1,143	0.17663	5,030,198	1,143.28	888,484	777.14	0.00	0	888,484
71	FAU Lab - St. Lucie	0	0	0	0.00000	6,419,021	1,414.26	0	0.00	0.00	0	0
72	FSU Lab - Broward	0	0	0	0.00000	3,294,523	713.00	0	0.00	0.00	0	0
73	FSU Lab - Leon	1	1	1,778	0.13597	8,000,592	1,777.85	1,087,841	611.89	0.00	0	1,087,841
74	UF Lab School	1	1	1,153	0.17588	5,162,349	1,153.20	907,954	787.33	0.00	0	907,954
75	Virtual School	0	0	0	0.00000	163,322,285	37,282.90	0	0.00	0.00	0	0
	Total	454	162			13,366,133,295	2,847,819.21	68,764,285			1,675,063	70,439,348

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

	District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1	Alachua	12,130,972	29,220.80	415.15	0.00	0	0	0	0
2	Baker	764,931	4,935.40	154.99	0.00	778,525	0	778,525	733,575
3	Bay	12,080,213	25,200.41	479.37	0.00	0	0	0	0
4	Bradford	766,197	3,064.47	250.03	0.00	1,152,085	0	1,152,085	1,085,567
5	Brevard	32,207,635	72,836.64	442.19	0.00	0	0	0	0
6	Broward	155,470,756	266,367.34	583.67	0.00	0	0	0	0
7	Calhoun	282,736	2,138.30	132.22	0.00	1,824,443	0	1,824,443	1,719,105
8	Charlotte	13,966,241	15,647.59	892.55	342.72	2,141,393	(2,141,393)	0	0
9	Citrus	7,594,348	15,114.05	502.47	0.00	2,246,392	0	2,246,392	2,116,691
10	Clay	9,017,663	38,246.50	235.78	0.00	0	0	0	0
11	Collier	70,263,858	47,454.81	1,480.65	0.00	0	0	0	0
12	Columbia	2,166,833	10,027.72	216.08	0.00	1,490,235	0	1,490,235	1,404,193
13	Dade	242,387,603	343,591.85	705.45	0.00	0	0	0	0
14	De Soto	1,410,699	4,866.34	289.89	0.00	783,760	0	783,760	738,508
15	Dixie	402,899	2,210.33	182.28	0.00	1,157,404	0	1,157,404	1,090,579
16	Duval	52,689,308	129,792.28	405.95	0.00	0	0	0	0
17	Escambia	14,848,702	39,365.19	377.20	0.00	0	0	0	0
18	Flagler	7,248,020	12,908.14	561.51	11.68	1,290,771	(150,767)	1,140,004	1,074,183
19	Franklin	1,485,431	1,242.42	1,195.59	645.76	973,753	(802,305)	171,448	161,549
20	Gadsden	1,136,444	4,740.41	239.74	0.00	834,143	0	834,143	785,982
21	Gilchrist	618,924	2,683.31	230.66	0.00	2,065,676	0	2,065,676	1,946,409
22	Glades	502,107	1,748.75	287.12	0.00	1,094,142	0	1,094,142	1,030,969
23	Gulf	1,207,045	1,864.02	647.55	97.72	1,667,593	(182,152)	1,485,441	1,399,676
24	Hamilton	638,589	1,579.88	404.20	0.00	1,061,681	0	1,061,681	1,000,382
25	Hardee	1,278,781	4,979.93	256.79	0.00	754,906	0	754,906	711,320
26	Hendry	1,652,619	6,952.16	237.71	0.00	2,200,412	0	2,200,412	2,073,366
27	Hernando	7,489,790	23,000.44	325.64	0.00	2,299,941	0	2,299,941	2,167,149
28	Highlands	4,064,489	12,320.78	329.89	0.00	2,907,061	0	2,907,061	2,739,215
29	Hillsborough	80,172,809	217,140.48	369.22	0.00	0	0	0	0
30	Holmes	386,230	3,104.74	124.40	0.00	2,574,700	0	2,574,700	2,426,044
31	Indian River	14,276,674	17,268.31	826.76	0.00	0	0	0	0
32	Jackson	1,149,725	6,147.32	187.03	0.00	3,528,379	0	3,528,379	3,324,660
33	Jefferson	492,278	730.75	673.66	123.83	642,819	(90,489)	552,330	520,440
34	Lafayette	215,363	1,183.69	181.94	0.00	954,458	0	954,458	899,350
35	Lake	17,776,966	44,046.71	403.59	0.00	0	0	0	0
36	Lee	64,771,957	94,079.06	688.48	0.00	0	0	0	0
37	Leon	13,354,355	34,141.75	391.14	0.00	0	0	0	0
38	Levy	1,556,319	5,386.12	288.95	0.00	3,395,933	0	3,395,933	3,199,861
39	Liberty	183,230	1,275.45	143.66	0.00	1,035,946	0	1,035,946	976,133
40	Madison	549,462	2,558.60	214.75	0.00	1,145,059	0	1,145,059	1,078,946
41	Manatee	29,778,639	49,075.71	606.79	0.00	0	0	0	0
42	Marion	14,835,876	42,460.16	349.41	0.00	0	0	0	0
43	Martin	17,531,297	18,308.10	957.57	407.74	1,830,826	(1,830,826)	0	0
44	Monroe	21,349,402	8,283.21	2,577.43	2,027.60	3,537,310	(3,537,310)	0	0
45	Nassau	7,029,055	12,350.03	569.15	19.32	2,946,403	(238,603)	2,707,800	2,551,459
46	Okaloosa	14,165,874	31,788.25	445.63	0.00	0	0	0	0
47	Okeechobee	1,640,624	6,450.11	254.36	0.00	644,989	0	644,989	607,749
48	Orange	109,548,163	210,457.18	520.52	0.00	0	0	0	0
49	Osceola	21,368,558	69,498.02	307.47	0.00	0	0	0	0
50	Palm Beach	152,100,763	190,923.36	796.66	0.00	0	0	0	0
51	Pasco	23,097,586	75,725.34	305.02	0.00	0	0	0	0
52	Pinellas	66,078,639	98,548.84	670.52	0.00	0	0	0	0
53	Polk	29,228,855	105,542.39	276.94	0.00	0	0	0	0
54	Putnam	3,041,494	10,650.37	285.58	0.00	3,210,950	0	3,210,950	3,025,558
55	St. Johns	21,584,682	42,768.20	504.69	0.00	0	0	0	0
56	St. Lucie	17,597,843	40,951.73	429.72	0.00	0	0	0	0
57	Santa Rosa	8,143,176	28,358.90	287.15	0.00	0	0	0	0
58	Sarasota	47,690,360	43,244.94	1,102.80	0.00	0	0	0	0
59	Seminole	27,210,115	67,613.07	402.44	0.00	0	0	0	0
60	Sumter	9,833,249	8,653.38	1,136.35	586.52	1,841,399	(1,841,399)	0	0
61	Suwannee	1,548,627	5,735.87	269.99	0.00	2,293,339	0	2,293,339	2,160,928
62	Taylor	1,046,244	2,537.42	412.33	0.00	1,196,958	0	1,196,958	1,127,849
63	Union	199,615	2,306.97	86.53	0.00	1,163,394	0	1,163,394	1,096,223
64	Volusia	28,912,291	61,970.25	466.55	0.00	0	0	0	0
65	Wakulla	1,036,138	4,981.09	208.01	0.00	766,739	0	766,739	722,470
66	Walton	15,341,196	9,898.75	1,549.81	999.98	3,306,580	(3,306,580)	0	0
67	Washington	667,914	3,438.97	194.22	0.00	2,268,294	0	2,268,294	2,137,329
69	FAMU Lab School	254,581	650.87	391.14	0.00	546,278	0	546,278	514,737
70	FAU Lab - PB	910,805	1,143.28	796.66	246.83	888,484	(282,196)	606,288	571,283
71	FAU Lab - St. Lucie	607,736	1,414.26	429.72	0.00	0	0	0	0
72	FSU Lab - Broward	416,157	713.00	583.67	0.00	0	0	0	0
73	FSU Lab - Leon	695,388	1,777.85	391.14	0.00	1,087,841	0	1,087,841	1,025,032
74	UF Lab School	478,751	1,153.20	415.15	0.00	907,954	0	907,954	855,531
75	Virtual School	20,190,927	37,282.90	541.56	0.00	0	0	0	0
	Total	1,565,819,821	2,847,819.21	549.83		70,439,348	(14,404,020)	56,035,328	52,800,000

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

	District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1	Alachua	0	216,614,140	29,220.80	7,413.01	0.00	0	0	0	0	0
2	Baker	0	37,847,940	4,935.40	7,668.67	0.00	0	0	778,525	778,525	728,513
3	Bay	0	192,507,429	25,200.41	7,639.06	0.00	0	0	0	0	0
4	Bradford	0	24,790,808	3,064.47	8,089.75	0.00	0	0	1,152,085	1,152,085	1,078,076
5	Brevard	0	548,872,436	72,836.64	7,535.66	0.00	0	0	0	0	0
6	Broward	0	2,023,627,636	266,367.34	7,597.13	0.00	0	0	0	0	0
7	Calhoun	0	17,689,774	2,138.30	8,272.82	0.00	0	0	1,824,443	1,824,443	1,707,242
8	Charlotte	(2,141,393)	122,376,615	15,647.59	7,820.80	0.00	0	(2,141,393)	2,141,393	0	0
9	Citrus	0	112,435,903	15,114.05	7,439.16	0.00	0	0	2,246,392	2,246,392	2,102,085
10	Clay	0	286,255,486	38,246.50	7,484.49	0.00	0	0	0	0	0
11	Collier	0	421,880,871	47,454.81	8,890.16	0.00	0	0	0	0	0
12	Columbia	0	75,157,951	10,027.72	7,495.02	0.00	0	0	1,490,235	1,490,235	1,394,503
13	Dade	0	2,661,601,124	343,591.85	7,746.40	0.00	0	0	0	0	0
14	De Soto	0	37,724,862	4,866.34	7,752.20	0.00	0	0	783,760	783,760	733,412
15	Dixie	0	17,434,670	2,210.33	7,887.81	0.00	0	0	1,157,404	1,157,404	1,083,053
16	Duval	0	982,643,677	129,792.28	7,570.89	0.00	0	0	0	0	0
17	Escambia	0	297,547,744	39,365.19	7,558.65	0.00	0	0	0	0	0
18	Flagler	(150,767)	95,308,475	12,908.14	7,383.59	(244.63)	(3,157,718)	0	1,290,771	1,290,771	1,207,852
19	Franklin	(802,305)	10,710,791	1,242.42	8,620.91	0.00	0	(802,305)	973,753	171,448	160,434
20	Gadsden	0	37,471,105	4,740.41	7,904.61	0.00	0	0	834,143	834,143	780,558
21	Gilchrist	0	22,224,485	2,683.31	8,282.49	0.00	0	0	2,065,676	2,065,676	1,932,978
22	Glades	0	14,695,459	1,748.75	8,403.41	0.00	0	0	1,094,142	1,094,142	1,023,855
23	Gulf	(182,152)	15,575,609	1,864.02	8,355.92	0.00	0	(182,152)	1,667,593	1,485,441	1,390,017
24	Hamilton	0	13,577,504	1,579.88	8,594.01	0.00	0	0	1,061,681	1,061,681	993,479
25	Hardee	0	37,049,774	4,979.93	7,439.82	0.00	0	0	754,906	754,906	706,411
26	Hendry	0	54,660,352	6,952.16	7,862.36	0.00	0	0	2,200,412	2,200,412	2,059,058
27	Hernando	0	172,474,912	23,000.44	7,498.77	0.00	0	0	2,299,941	2,299,941	2,152,194
28	Highlands	0	90,805,638	12,320.78	7,370.12	0.00	0	0	2,907,061	2,907,061	2,720,313
29	Hillsborough	0	1,639,009,040	217,140.48	7,548.15	0.00	0	0	0	0	0
30	Holmes	0	24,592,706	3,104.74	7,921.02	0.00	0	0	2,574,700	2,574,700	2,409,302
31	Indian River	0	132,912,277	17,268.31	7,696.89	0.00	0	0	0	0	0
32	Jackson	0	48,025,443	6,147.32	7,812.42	0.00	0	0	3,528,379	3,528,379	3,301,717
33	Jefferson	(90,489)	7,087,426	730.75	9,698.84	0.00	0	(90,489)	642,819	552,330	516,849
34	Lafayette	0	9,784,655	1,183.69	8,266.23	0.00	0	0	954,458	954,458	893,144
35	Lake	0	325,471,901	44,046.71	7,389.24	0.00	0	0	0	0	0
36	Lee	0	730,614,179	94,079.06	7,765.96	0.00	0	0	0	0	0
37	Leon	0	257,339,111	34,141.75	7,537.37	0.00	0	0	0	0	0
38	Levy	0	43,108,570	5,386.12	8,003.64	0.00	0	0	3,395,933	3,395,933	3,177,780
39	Liberty	0	11,145,136	1,275.45	8,738.20	0.00	0	0	1,035,946	1,035,946	969,397
40	Madison	0	20,302,390	2,558.60	7,934.96	0.00	0	0	1,145,059	1,145,059	1,071,501
41	Manatee	0	368,022,990	49,075.71	7,499.09	0.00	0	0	0	0	0
42	Marion	0	312,637,259	42,460.16	7,363.07	0.00	0	0	0	0	0
43	Martin	(1,830,826)	148,733,378	18,308.10	8,123.91	0.00	0	(1,830,826)	1,830,826	0	0
44	Monroe	(3,537,310)	81,953,616	8,283.21	9,893.94	0.00	0	(3,537,310)	3,537,310	0	0
45	Nassau	(238,603)	93,833,963	12,350.03	7,597.87	(30.35)	(374,823)	0	2,946,403	2,946,403	2,757,127
46	Okaloosa	0	242,696,298	31,788.25	7,634.78	0.00	0	0	0	0	0
47	Okeechobee	0	49,291,761	6,450.11	7,642.00	0.00	0	0	644,989	644,989	603,555
48	Orange	0	1,595,855,592	210,457.18	7,582.80	0.00	0	0	0	0	0
49	Osceola	0	509,921,699	69,498.02	7,337.21	0.00	0	0	0	0	0
50	Palm Beach	0	1,534,164,932	190,923.36	8,035.50	0.00	0	0	0	0	0
51	Pasco	0	570,038,412	75,725.34	7,527.71	0.00	0	0	0	0	0
52	Pinellas	0	758,759,433	98,548.84	7,699.32	0.00	0	0	0	0	0
53	Polk	0	780,026,727	105,542.39	7,390.65	0.00	0	0	0	0	0
54	Putnam	0	82,165,197	10,650.37	7,714.77	0.00	0	0	3,210,950	3,210,950	3,004,680
55	St. Johns	0	322,902,361	42,768.20	7,550.06	0.00	0	0	0	0	0
56	St. Lucie	0	308,399,916	40,951.73	7,530.82	0.00	0	0	0	0	0
57	Santa Rosa	0	213,035,971	28,358.90	7,512.14	0.00	0	0	0	0	0
58	Sarasota	0	357,350,988	43,244.94	8,263.42	0.00	0	0	0	0	0
59	Seminole	0	497,303,111	67,613.07	7,355.13	0.00	0	0	0	0	0
60	Sumter	(1,841,399)	67,536,176	8,653.38	7,804.60	0.00	0	(1,841,399)	1,841,399	0	0
61	Suwannee	0	42,833,105	5,735.87	7,467.59	0.00	0	0	2,293,339	2,293,339	2,146,016
62	Taylor	0	20,215,614	2,537.42	7,967.00	0.00	0	0	1,196,958	1,196,958	1,120,066
63	Union	0	18,219,114	2,306.97	7,897.42	0.00	0	0	1,163,394	1,163,394	1,088,658
64	Volusia	0	458,261,949	61,970.25	7,394.87	0.00	0	0	0	0	0
65	Wakulla	0	37,741,124	4,981.09	7,576.88	0.00	0	0	766,739	766,739	717,484
66	Walton	(3,306,580)	81,386,793	9,898.75	8,221.93	0.00	0	(3,306,580)	3,306,580	0	0
67	Washington	0	27,720,100	3,438.97	8,060.58	0.00	0	0	2,268,294	2,268,294	2,122,580
69	FAMU Lab School	0	5,773,071	650.87	8,869.78	0.00	0	0	546,278	546,278	511,185
70	FAU Lab - PB	(282,196)	9,680,641	1,143.28	8,467.43	0.00	0	(282,196)	888,484	606,288	567,340
71	FAU Lab - St. Lucie	0	10,676,786	1,414.26	7,549.38	0.00	0	0	0	0	0
72	FSU Lab - Broward	0	6,024,138	713.00	8,449.00	0.00	0	0	0	0	0
73	FSU Lab - Leon	0	13,541,418	1,777.85	7,616.74	0.00	0	0	1,087,841	1,087,841	1,017,959
74	UF Lab School	0	9,449,285	1,153.20	8,193.97	0.00	0	0	907,954	907,954	849,627
75	Virtual School	0	196,696,642	37,282.90	5,275.79	0.00	0	0	0	0	0
	Total	(14,404,020)	21,723,805,562	2,847,819.21	7,628.22	0.00	(3,532,541)	(14,014,650)	70,439,348	56,424,698	52,800,000

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2019 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below $549.83 -7-	Compression Supplement to $549.83 per FTE -8-
Alachua	0.748	16,893,622,554	12,130,972	12,130,972	29,220.80	415.15	134.68	3,935,457
Baker	0.748	1,065,244,546	764,931	764,931	4,935.40	154.99	394.84	1,948,693
Bay	0.748	16,822,934,457	12,080,213	12,080,213	25,200.41	479.37	70.46	1,775,621
Bradford	0.748	1,067,008,306	766,197	766,197	3,064.47	250.03	299.80	918,728
Brevard	0.748	44,852,432,820	32,207,635	32,207,635	72,836.64	442.19	107.64	7,840,136
Broward	0.748	216,508,962,642	155,470,756	155,470,756	266,367.34	583.67	0.00	0
Calhoun	0.748	393,738,713	282,736	282,736	2,138.30	132.22	417.61	892,975
Charlotte	0.748	19,449,421,855	13,966,241	13,966,241	15,647.59	892.55	0.00	0
Citrus	0.748	10,575,907,281	7,594,348	7,594,348	15,114.05	502.47	47.36	715,801
Clay	0.748	12,558,020,527	9,017,663	9,017,663	38,246.50	235.78	314.05	12,011,313
Collier	0.748	97,849,623,662	70,263,858	70,263,858	47,454.81	1,480.65	0.00	0
Columbia	0.748	3,017,537,535	2,166,833	2,166,833	10,027.72	216.08	333.75	3,346,752
Dade	0.748	337,549,580,659	242,387,603	242,387,603	343,591.85	705.45	0.00	0
De Soto	0.748	1,964,542,909	1,410,699	1,410,699	4,866.34	289.89	259.94	1,264,956
Dixie	0.748	561,078,809	402,899	402,899	2,210.33	182.28	367.55	812,407
Duval	0.748	73,375,261,586	52,689,308	52,689,308	129,792.28	405.95	143.88	18,674,513
Escambia	0.748	20,678,338,872	14,848,702	14,848,702	39,365.19	377.20	172.63	6,795,613
Flagler	0.748	10,093,610,454	7,248,020	7,248,020	12,908.14	561.51	0.00	0
Franklin	0.748	2,068,615,104	1,485,431	1,485,431	1,242.42	1,195.59	0.00	0
Gadsden	0.748	1,582,614,434	1,136,444	1,136,444	4,740.41	239.74	310.09	1,469,954
Gilchrist	0.748	861,914,937	618,924	618,924	2,683.31	230.66	319.17	856,432
Glades	0.748	699,235,610	502,107	502,107	1,748.75	287.12	262.71	459,414
Gulf	0.748	1,680,933,199	1,207,045	1,207,045	1,864.02	647.55	0.00	0
Hamilton	0.748	889,301,199	638,589	638,589	1,579.88	404.20	145.63	230,078
Hardee	0.748	1,780,833,658	1,278,781	1,278,781	4,979.93	256.79	293.04	1,459,319
Hendry	0.748	2,301,440,939	1,652,619	1,652,619	6,952.16	237.71	312.12	2,169,908
Hernando	0.748	10,430,300,247	7,489,790	7,489,790	23,000.44	325.64	224.19	5,156,469
Highlands	0.748	5,660,218,068	4,064,489	4,064,489	12,320.78	329.89	219.94	2,709,832
Hillsborough	0.748	111,648,854,289	80,172,809	80,172,809	217,140.48	369.22	180.61	39,217,742
Holmes	0.748	537,865,141	386,230	386,230	3,104.74	124.40	425.43	1,320,850
Indian River	0.748	19,881,732,457	14,276,674	14,276,674	17,268.31	826.76	0.00	0
Jackson	0.748	1,601,109,741	1,149,725	1,149,725	6,147.32	187.03	362.80	2,230,248
Jefferson	0.748	685,547,726	492,278	492,278	730.75	673.66	0.00	0
Lafayette	0.748	299,915,469	215,363	215,363	1,183.69	181.94	367.89	435,468
Lake	0.748	24,756,247,263	17,776,966	17,776,966	44,046.71	403.59	146.24	6,441,391
Lee	0.748	90,201,588,856	64,771,957	64,771,957	94,079.06	688.48	0.00	0
Leon	0.748	18,597,308,164	13,354,355	13,354,355	34,141.75	391.14	158.69	5,417,954
Levy	0.748	2,167,334,303	1,556,319	1,556,319	5,386.12	288.95	260.88	1,405,131
Liberty	0.748	255,166,189	183,230	183,230	1,275.45	143.66	406.17	518,050
Madison	0.748	765,182,747	549,462	549,462	2,558.60	214.75	335.08	857,336
Manatee	0.748	41,469,807,067	29,778,639	29,778,639	49,075.71	606.79	0.00	0
Marion	0.748	20,660,478,308	14,835,876	14,835,876	42,460.16	349.41	200.42	8,509,865
Martin	0.748	24,414,127,453	17,531,297	17,531,297	18,308.10	957.57	0.00	0
Monroe	0.748	29,731,230,878	21,349,402	21,349,402	8,283.21	2,577.43	0.00	0
Nassau	0.748	9,788,680,023	7,029,055	7,029,055	12,350.03	569.15	0.00	0
Okaloosa	0.748	19,727,432,082	14,165,874	14,165,874	31,788.25	445.63	104.20	3,312,336
Okeechobee	0.748	2,284,737,572	1,640,624	1,640,624	6,450.11	254.36	295.47	1,905,814
Orange	0.748	152,557,045,133	109,548,163	109,548,163	210,457.18	520.52	29.31	6,168,500
Osceola	0.748	29,757,907,815	21,368,558	21,368,558	69,498.02	307.47	242.36	16,843,540
Palm Beach	0.748	211,815,901,510	152,100,763	152,100,763	190,923.36	796.66	0.00	0
Pasco	0.748	32,165,755,647	23,097,586	23,097,586	75,725.34	305.02	244.81	18,538,320
Pinellas	0.748	92,021,278,060	66,078,639	66,078,639	98,548.84	670.52	0.00	0
Polk	0.748	40,704,175,855	29,228,855	29,228,855	105,542.39	276.94	272.89	28,801,463
Putnam	0.748	4,235,591,460	3,041,494	3,041,494	10,650.37	285.58	264.25	2,814,360
St. Johns	0.748	30,058,882,106	21,584,682	21,584,682	42,768.20	504.69	45.14	1,930,557
St. Lucie	0.748	24,506,800,354	17,597,843	17,597,843	40,951.73	429.72	120.11	4,918,712
Santa Rosa	0.748	11,340,206,759	8,143,176	8,143,176	28,358.90	287.15	262.68	7,449,316
Sarasota	0.748	66,413,714,124	47,690,360	47,690,360	43,244.94	1,102.80	0.00	0
Seminole	0.748	37,892,873,526	27,210,115	27,210,115	67,613.07	402.44	147.39	9,965,490
Sumter	0.748	13,693,806,887	9,833,249	9,833,249	8,653.38	1,136.35	0.00	0
Suwannee	0.748	2,156,621,422	1,548,627	1,548,627	5,735.87	269.99	279.84	1,605,126
Taylor	0.748	1,457,002,288	1,046,244	1,046,244	2,537.42	412.33	137.50	348,895
Union	0.748	277,984,956	199,615	199,615	2,306.97	86.53	463.30	1,068,819
Volusia	0.748	40,263,327,920	28,912,291	28,912,291	61,970.25	466.55	83.28	5,160,882
Wakulla	0.748	1,442,928,182	1,036,138	1,036,138	4,981.09	208.01	341.82	1,702,636
Walton	0.748	21,364,187,727	15,341,196	15,341,196	9,898.75	1,549.81	0.00	0
Washington	0.748	930,139,048	667,914	667,914	3,438.97	194.22	355.61	1,222,932
FAMU Lab School	0.748	0	254,581	0	650.87	391.14	158.69	103,287
FAU Lab - PB	0.748	0	910,805	0	1,143.28	796.66	0.00	0
FAU Lab - St. Lucie	0.748	0	607,736	0	1,414.26	429.72	120.11	169,867
FSU Lab - Broward	0.748	0	416,157	0	713.00	583.67	0.00	0
FSU Lab - Leon	0.748	0	695,388	0	1,777.85	391.14	158.69	282,127
UF Lab School	0.748	0	478,751	0	1,153.20	415.15	134.68	155,313
Virtual School	0.748	0	20,190,927	0	37,282.90	541.56	8.27	308,330
TOTAL	0.748	2,147,762,752,089	1,565,819,821	1,542,265,476	2,847,819.21	549.83	0.00	256,575,028

Safe Schools Allocation

	District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1	Alachua	250,000	9,040	787,970	29,220.80	1,126,736	2,164,706
2	Baker	250,000	422	36,784	4,935.40	190,306	477,090
3	Bay	250,000	7,660	667,683	25,200.41	971,712	1,889,395
4	Bradford	250,000	488	42,536	3,064.47	118,164	410,700
5	Brevard	250,000	16,967	1,478,926	72,836.64	2,808,535	4,537,461
6	Broward	250,000	64,934	5,659,964	266,367.34	10,270,956	16,180,920
7	Calhoun	250,000	136	11,854	2,138.30	82,451	344,305
8	Charlotte	250,000	2,675	233,166	15,647.59	603,361	1,086,527
9	Citrus	250,000	2,436	212,334	15,114.05	582,788	1,045,122
10	Clay	250,000	3,819	332,883	38,246.50	1,474,761	2,057,644
11	Collier	250,000	5,388	469,644	47,454.81	1,829,827	2,549,471
12	Columbia	250,000	2,312	201,525	10,027.72	386,663	838,188
13	Dade	250,000	107,172	9,341,633	343,591.85	13,248,684	22,840,317
14	De Soto	250,000	970	84,550	4,866.34	187,643	522,193
15	Dixie	250,000	370	32,251	2,210.33	85,229	367,480
16	Duval	250,000	39,633	3,454,605	129,792.28	5,004,708	8,709,313
17	Escambia	250,000	11,921	1,039,092	39,365.19	1,517,897	2,806,989
18	Flagler	250,000	2,082	181,477	12,908.14	497,730	929,207
19	Franklin	250,000	184	16,038	1,242.42	47,907	313,945
20	Gadsden	250,000	986	85,945	4,740.41	182,787	518,732
21	Gilchrist	250,000	95	8,281	2,683.31	103,467	361,748
22	Glades	250,000	209	18,217	1,748.75	67,431	335,648
23	Gulf	250,000	277	24,145	1,864.02	71,875	346,020
24	Hamilton	250,000	407	35,476	1,579.88	60,919	346,395
25	Hardee	250,000	543	47,331	4,979.93	192,023	489,354
26	Hendry	250,000	1,170	101,983	6,952.16	268,071	620,054
27	Hernando	250,000	3,761	327,827	23,000.44	886,882	1,464,709
28	Highlands	250,000	2,994	260,972	12,320.78	475,081	986,053
29	Hillsborough	250,000	27,012	2,354,497	217,140.48	8,372,799	10,977,296
30	Holmes	250,000	356	31,031	3,104.74	119,717	400,748
31	Indian River	250,000	3,341	291,218	17,268.31	665,855	1,207,073
32	Jackson	250,000	1,186	103,378	6,147.32	237,037	590,415
33	Jefferson	250,000	354	30,856	730.75	28,177	309,033
34	Lafayette	250,000	70	6,102	1,183.69	45,642	301,744
35	Lake	250,000	8,122	707,953	44,046.71	1,698,413	2,656,366
36	Lee	250,000	13,565	1,182,391	94,079.06	3,627,629	5,060,020
37	Leon	250,000	13,826	1,205,142	34,141.75	1,316,484	2,771,626
38	Levy	250,000	1,327	115,668	5,386.12	207,685	573,353
39	Liberty	250,000	81	7,060	1,275.45	49,181	306,241
40	Madison	250,000	603	52,560	2,558.60	98,658	401,218
41	Manatee	250,000	8,711	759,293	49,075.71	1,892,328	2,901,621
42	Marion	250,000	9,459	824,493	42,460.16	1,637,237	2,711,730
43	Martin	250,000	3,284	286,249	18,308.10	705,949	1,242,198
44	Monroe	250,000	2,131	185,748	8,283.21	319,395	755,143
45	Nassau	250,000	1,371	119,503	12,350.03	476,209	845,712
46	Okaloosa	250,000	5,472	476,966	31,788.25	1,225,735	1,952,701
47	Okeechobee	250,000	1,371	119,503	6,450.11	248,712	618,215
48	Orange	250,000	52,847	4,606,402	210,457.18	8,115,096	12,971,498
49	Osceola	250,000	8,646	753,627	69,498.02	2,679,800	3,683,427
50	Palm Beach	250,000	45,895	4,000,432	190,923.36	7,361,884	11,612,316
51	Pasco	250,000	10,785	940,073	75,725.34	2,919,921	4,109,994
52	Pinellas	250,000	33,522	2,921,941	98,548.84	3,799,981	6,971,922
53	Polk	250,000	15,248	1,329,090	105,542.39	4,069,648	5,648,738
54	Putnam	250,000	1,865	162,563	10,650.37	410,672	823,235
55	St. Johns	250,000	3,810	332,098	42,768.20	1,649,115	2,231,213
56	St. Lucie	250,000	5,786	504,336	40,951.73	1,579,073	2,333,409
57	Santa Rosa	250,000	2,158	188,102	28,358.90	1,093,501	1,531,603
58	Sarasota	250,000	8,513	742,035	43,244.94	1,667,497	2,659,532
59	Seminole	250,000	10,862	946,785	67,613.07	2,607,117	3,803,902
60	Sumter	250,000	1,463	127,522	8,653.38	333,669	711,191
61	Suwannee	250,000	708	61,713	5,735.87	221,171	532,884
62	Taylor	250,000	764	66,594	2,537.42	97,841	414,435
63	Union	250,000	143	12,465	2,306.97	88,955	351,420
64	Volusia	250,000	16,303	1,421,049	61,970.25	2,389,534	4,060,583
65	Wakulla	250,000	596	51,950	4,981.09	192,068	494,018
66	Walton	250,000	1,402	122,205	9,898.75	381,690	753,895
67	Washington	250,000	365	31,815	3,438.97	132,604	414,419
69	FAMU Lab School	250,000	0	0	650.87	25,097	275,097
70	FAU Lab - PB	250,000	0	0	1,143.28	44,084	294,084
71	FAU Lab - St. Lucie	250,000	0	0	1,414.26	54,533	304,533
72	FSU Lab - Broward	250,000	0	0	713.00	27,493	277,493
73	FSU Lab - Leon	250,000	0	0	1,777.85	68,553	318,553
74	UF Lab School	250,000	0	0	1,153.20	44,467	294,467
75	Virtual School	0	0	0	0.00	0	0
	Total	18,250,000	612,374	53,377,500	2,810,536.31	108,372,500	180,000,000

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Supplemental Academic Instruction Allocation

	District	2018-2019 Supplemental Academic Instruction Allocation -1-	2018-2019 Unweighted FTE -2-	2018-2019 Supplemental Funds Per FTE -3-	2019-2020 Unweighted FTE -4-	Increase-Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1	Alachua	8,314,160	29,069.84	286.01	29,220.80	150.96	38,498	8,352,658
2	Baker	1,798,779	4,893.20	367.61	4,935.40	42.20	10,762	1,809,541
3	Bay	7,358,992	25,773.37	285.53	25,200.41	(572.96)	(163,597)	7,195,395
4	Bradford	959,907	3,023.45	317.49	3,064.47	41.02	10,461	970,368
5	Brevard	20,058,479	72,687.83	275.95	72,836.64	148.81	37,950	20,096,429
6	Broward	59,537,349	267,916.37	222.22	266,367.34	(1,549.03)	(344,225)	59,193,124
7	Calhoun	481,576	2,126.69	226.44	2,138.30	11.61	2,961	484,537
8	Charlotte	3,454,352	15,513.16	222.67	15,647.59	134.43	34,282	3,488,634
9	Citrus	3,319,305	15,097.74	219.85	15,114.05	16.31	4,159	3,323,464
10	Clay	9,914,107	37,768.44	262.50	38,246.50	478.06	121,915	10,036,022
11	Collier	10,742,593	46,793.76	229.57	47,454.81	661.05	168,581	10,911,174
12	Columbia	3,847,455	10,019.71	383.99	10,027.72	8.01	2,043	3,849,498
13	Dade	116,443,083	345,556.42	336.97	343,591.85	(1,964.57)	(662,001)	115,781,082
14	De Soto	1,915,255	4,846.80	395.16	4,866.34	19.54	4,983	1,920,238
15	Dixie	487,178	2,197.01	221.75	2,210.33	13.32	3,397	490,575
16	Duval	32,629,833	129,259.05	252.44	129,792.28	533.23	135,984	32,765,817
17	Escambia	10,634,029	39,584.86	268.64	39,365.19	(219.67)	(59,012)	10,575,017
18	Flagler	2,788,235	12,861.88	216.78	12,908.14	46.26	11,797	2,800,032
19	Franklin	276,226	1,244.77	221.91	1,242.42	(2.35)	(521)	275,705
20	Gadsden	1,408,125	4,861.59	289.64	4,740.41	(121.18)	(35,099)	1,373,026
21	Gilchrist	589,860	2,653.17	222.32	2,683.31	30.14	7,686	597,546
22	Glades	433,112	1,750.37	247.44	1,748.75	(1.62)	(401)	432,711
23	Gulf	374,132	1,850.27	202.20	1,864.02	13.75	3,507	377,639
24	Hamilton	336,229	1,559.33	215.62	1,579.88	20.55	5,241	341,470
25	Hardee	1,123,592	5,075.94	221.36	4,979.93	(96.01)	(21,253)	1,102,339
26	Hendry	1,846,986	7,106.21	259.91	6,952.16	(154.05)	(40,039)	1,806,947
27	Hernando	5,449,170	22,748.60	239.54	23,000.44	251.84	64,224	5,513,394
28	Highlands	2,468,008	12,263.09	201.25	12,320.78	57.69	14,712	2,482,720
29	Hillsborough	50,538,453	215,639.60	234.37	217,140.48	1,500.88	382,754	50,921,207
30	Holmes	687,880	3,146.29	218.63	3,104.74	(41.55)	(9,084)	678,796
31	Indian River	3,863,884	17,424.74	221.75	17,268.31	(156.43)	(34,688)	3,829,196
32	Jackson	1,250,332	6,191.86	201.93	6,147.32	(44.54)	(8,994)	1,241,338
33	Jefferson	318,828	758.27	420.47	730.75	(27.52)	(11,571)	307,257
34	Lafayette	205,561	1,186.64	173.23	1,183.69	(2.95)	(511)	205,050
35	Lake	10,078,878	43,457.66	231.92	44,046.71	589.05	150,220	10,229,098
36	Lee	22,271,768	92,917.55	239.69	94,079.06	1,161.51	296,208	22,567,976
37	Leon	9,877,768	34,032.27	290.25	34,141.75	109.48	27,920	9,905,688
38	Levy	1,251,767	5,390.82	232.20	5,386.12	(4.70)	(1,091)	1,250,676
39	Liberty	272,319	1,304.15	208.81	1,275.45	(28.70)	(5,993)	266,326
40	Madison	706,731	2,602.03	271.61	2,558.60	(43.43)	(11,796)	694,935
41	Manatee	12,358,333	48,849.41	252.99	49,075.71	226.30	57,711	12,416,044
42	Marion	13,024,763	42,609.57	305.68	42,460.16	(149.41)	(45,672)	12,979,091
43	Martin	4,030,237	18,384.82	219.22	18,308.10	(76.72)	(16,819)	4,013,418
44	Monroe	1,785,249	8,168.74	218.55	8,283.21	114.47	29,192	1,814,441
45	Nassau	2,684,596	12,123.79	221.43	12,350.03	226.24	57,696	2,742,292
46	Okaloosa	8,809,549	31,476.59	279.88	31,788.25	311.66	79,480	8,889,029
47	Okeechobee	2,079,589	6,413.41	324.26	6,450.11	36.70	9,359	2,088,948
48	Orange	48,805,893	206,693.24	236.13	210,457.18	3,763.94	959,880	49,765,773
49	Osceola	14,858,363	67,724.36	219.39	69,498.02	1,773.66	452,319	15,310,682
50	Palm Beach	42,622,024	190,176.60	224.12	190,923.36	746.76	190,439	42,812,463
51	Pasco	20,164,123	74,431.52	270.91	75,725.34	1,293.82	329,950	20,494,073
52	Pinellas	23,854,025	99,007.37	240.93	98,548.84	(458.53)	(110,474)	23,743,551
53	Polk	26,952,009	104,346.91	258.29	105,542.39	1,195.48	304,871	27,256,880
54	Putnam	3,154,453	10,679.58	295.37	10,650.37	(29.21)	(8,628)	3,145,825
55	St. Johns	8,084,576	41,174.89	196.35	42,768.20	1,593.31	406,326	8,490,902
56	St. Lucie	10,067,354	40,330.22	249.62	40,951.73	621.51	158,497	10,225,851
57	Santa Rosa	8,086,631	27,935.36	289.48	28,358.90	423.54	108,011	8,194,642
58	Sarasota	8,765,556	42,954.01	204.07	43,244.94	290.93	74,193	8,839,749
59	Seminole	16,210,549	67,302.57	240.86	67,613.07	310.50	79,184	16,289,733
60	Sumter	1,743,940	8,586.90	203.09	8,653.38	66.48	16,954	1,760,894
61	Suwannee	1,247,447	5,927.23	210.46	5,735.87	(191.36)	(40,274)	1,207,173
62	Taylor	564,956	2,575.45	219.36	2,537.42	(38.03)	(8,342)	556,614
63	Union	505,773	2,267.94	223.01	2,306.97	39.03	9,953	515,726
64	Volusia	16,915,132	62,102.18	272.38	61,970.25	(131.93)	(35,935)	16,879,197
65	Wakulla	944,028	5,042.58	187.21	4,981.09	(61.49)	(11,512)	932,516
66	Walton	1,930,695	9,637.18	200.34	9,898.75	261.57	66,706	1,997,401
67	Washington	976,321	3,385.29	288.40	3,438.97	53.68	13,689	990,010
69	FAMU Lab Schoo	340,655	623.27	546.56	650.87	27.60	7,039	347,694
70	FAU Lab - PB	299,939	1,147.01	261.50	1,143.28	(3.73)	(975)	298,964
71	FAU Lab - St. Luc	421,131	1,410.05	298.66	1,414.26	4.21	1,074	422,205
72	FSU Lab - Browar	148,013	707.78	209.12	713.00	5.22	1,331	149,344
73	FSU Lab - Leon	293,017	1,728.33	169.54	1,777.85	49.52	12,629	305,646
74	UF Lab School	299,828	1,146.75	261.46	1,153.20	6.45	1,645	301,473
75	Virtual School	0	0.00	0.00	37,282.90	0.00	0	0
	Total	713,343,023	2,797,225.70	255.02	2,810,536.31	13,310.61	3,279,866	716,622,889

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Turnaround School Supplemental Services Allocation

	District	Turnaround Option Schools FTE -1-	Improved Schools FTE -2-	Total FTE for Eligible Schools -3-	Supplemental Services Allocation $500 per FTE -4-
1	Alachua	669.31	332.65	1,001.96	500,980
2	Baker	0.00	0.00	0.00	0
3	Bay	602.95	132.98	735.93	367,965
4	Bradford	0.00	0.00	0.00	0
5	Brevard	1,123.48	565.35	1,688.83	844,415
6	Broward	725.60	2,465.85	3,191.45	1,595,725
7	Calhoun	0.00	0.00	0.00	0
8	Charlotte	0.00	0.00	0.00	0
9	Citrus	0.00	0.00	0.00	0
10	Clay	0.00	0.00	0.00	0
11	Collier	0.00	592.46	592.46	296,230
12	Columbia	0.00	0.00	0.00	0
13	Dade	390.06	2,754.47	3,144.53	1,572,265
14	De Soto	619.75	0.00	619.75	309,875
15	Dixie	0.00	0.00	0.00	0
16	Duval	4,021.69	708.93	4,730.62	2,365,310
17	Escambia	3,051.06	2,515.12	5,566.18	2,783,090
18	Flagler	0.00	0.00	0.00	0
19	Franklin	0.00	0.00	0.00	0
20	Gadsden	845.65	1,373.03	2,218.68	1,109,340
21	Gilchrist	0.00	0.00	0.00	0
22	Glades	0.00	0.00	0.00	0
23	Gulf	0.00	0.00	0.00	0
24	Hamilton	0.00	1,507.33	1,507.33	753,665
25	Hardee	0.00	0.00	0.00	0
26	Hendry	496.96	0.00	496.96	248,480
27	Hernando	0.00	557.21	557.21	278,605
28	Highlands	0.00	0.00	0.00	0
29	Hillsborough	10,928.30	8,617.70	19,546.00	9,773,000
30	Holmes	0.00	0.00	0.00	0
31	Indian River	0.00	0.00	0.00	0
32	Jackson	0.00	0.00	0.00	0
33	Jefferson	0.00	0.00	0.00	0
34	Lafayette	0.00	0.00	0.00	0
35	Lake	0.00	0.00	0.00	0
36	Lee	1,818.97	896.75	2,715.72	1,357,860
37	Leon	848.82	0.00	848.82	424,410
38	Levy	0.00	0.00	0.00	0
39	Liberty	0.00	0.00	0.00	0
40	Madison	19.30	996.23	1,015.53	507,765
41	Manatee	2,011.58	1,435.88	3,447.46	1,723,730
42	Marion	2,938.28	545.41	3,483.69	1,741,845
43	Martin	0.00	0.00	0.00	0
44	Monroe	0.00	0.00	0.00	0
45	Nassau	0.00	0.00	0.00	0
46	Okaloosa	0.00	0.00	0.00	0
47	Okeechobee	10.86	0.00	10.86	5,430
48	Orange	3,347.80	2,608.31	5,956.11	2,978,055
49	Osceola	0.00	0.00	0.00	0
50	Palm Beach	959.28	3,529.74	4,489.02	2,244,510
51	Pasco	0.00	816.81	816.81	408,405
52	Pinellas	2,332.65	2,216.28	4,548.93	2,274,465
53	Polk	2,288.24	7,831.65	10,119.89	5,059,945
54	Putnam	1,174.76	2,668.80	3,843.56	1,921,780
55	St. Johns	0.00	0.00	0.00	0
56	St. Lucie	668.26	686.52	1,354.78	677,390
57	Santa Rosa	0.00	0.00	0.00	0
58	Sarasota	0.00	0.00	0.00	0
59	Seminole	698.89	758.28	1,457.17	728,585
60	Sumter	0.00	0.00	0.00	0
61	Suwannee	0.00	0.00	0.00	0
62	Taylor	57.47	0.00	57.47	28,735
63	Union	0.00	0.00	0.00	0
64	Volusia	626.01	557.90	1,183.91	591,955
65	Wakulla	0.00	0.00	0.00	0
66	Walton	0.00	0.00	0.00	0
67	Washington	0.00	0.00	0.00	0
69	FAMU Lab School	0.00	0.00	0.00	0
70	FAU Lab - PB	0.00	0.00	0.00	0
71	FAU Lab - St. Lucie	0.00	0.00	0.00	0
72	FSU Lab - Broward	0.00	0.00	0.00	0
73	FSU Lab - Leon	0.00	0.00	0.00	0
74	UF Lab School	0.00	0.00	0.00	0
75	Virtual School	0.00	0.00	0.00	0
	Total	43,275.98	47,671.64	90,947.62	45,473,810

Mental Health Assistance Allocation

	District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1	Alachua	100,000	29,220.80	703,869	803,869
2	Baker	100,000	4,935.40	118,884	218,884
3	Bay	100,000	25,200.41	607,026	707,026
4	Bradford	100,000	3,064.47	73,817	173,817
5	Brevard	100,000	72,836.64	1,754,484	1,854,484
6	Broward	100,000	266,367.34	6,416,238	6,516,238
7	Calhoun	100,000	2,138.30	51,507	151,507
8	Charlotte	100,000	15,647.59	376,918	476,918
9	Citrus	100,000	15,114.05	364,066	464,066
10	Clay	100,000	38,246.50	921,279	1,021,279
11	Collier	100,000	47,454.81	1,143,088	1,243,088
12	Columbia	100,000	10,027.72	241,547	341,547
13	Dade	100,000	343,591.85	8,276,416	8,376,416
14	De Soto	100,000	4,866.34	117,220	217,220
15	Dixie	100,000	2,210.33	53,242	153,242
16	Duval	100,000	129,792.28	3,126,427	3,226,427
17	Escambia	100,000	39,365.19	948,226	1,048,226
18	Flagler	100,000	12,908.14	310,930	410,930
19	Franklin	100,000	1,242.42	29,927	129,927
20	Gadsden	100,000	4,740.41	114,187	214,187
21	Gilchrist	100,000	2,683.31	64,635	164,635
22	Glades	100,000	1,748.75	42,124	142,124
23	Gulf	100,000	1,864.02	44,900	144,900
24	Hamilton	100,000	1,579.88	38,056	138,056
25	Hardee	100,000	4,979.93	119,956	219,956
26	Hendry	100,000	6,952.16	167,463	267,463
27	Hernando	100,000	23,000.44	554,033	654,033
28	Highlands	100,000	12,320.78	296,782	396,782
29	Hillsborough	100,000	217,140.48	5,230,465	5,330,465
30	Holmes	100,000	3,104.74	74,787	174,787
31	Indian River	100,000	17,268.31	415,958	515,958
32	Jackson	100,000	6,147.32	148,076	248,076
33	Jefferson	100,000	730.75	17,602	117,602
34	Lafayette	100,000	1,183.69	28,513	128,513
35	Lake	100,000	44,046.71	1,060,994	1,160,994
36	Lee	100,000	94,079.06	2,266,170	2,366,170
37	Leon	100,000	34,141.75	822,404	922,404
38	Levy	100,000	5,386.12	129,741	229,741
39	Liberty	100,000	1,275.45	30,723	130,723
40	Madison	100,000	2,558.60	61,631	161,631
41	Manatee	100,000	49,075.71	1,182,132	1,282,132
42	Marion	100,000	42,460.16	1,022,777	1,122,777
43	Martin	100,000	18,308.10	441,004	541,004
44	Monroe	100,000	8,283.21	199,525	299,525
45	Nassau	100,000	12,350.03	297,487	397,487
46	Okaloosa	100,000	31,788.25	765,713	865,713
47	Okeechobee	100,000	6,450.11	155,370	255,370
48	Orange	100,000	210,457.18	5,069,478	5,169,478
49	Osceola	100,000	69,498.02	1,674,063	1,774,063
50	Palm Beach	100,000	190,923.36	4,598,949	4,698,949
51	Pasco	100,000	75,725.34	1,824,067	1,924,067
52	Pinellas	100,000	98,548.84	2,373,838	2,473,838
53	Polk	100,000	105,542.39	2,542,298	2,642,298
54	Putnam	100,000	10,650.37	256,545	356,545
55	St. Johns	100,000	42,768.20	1,030,197	1,130,197
56	St. Lucie	100,000	40,951.73	986,442	1,086,442
57	Santa Rosa	100,000	28,358.90	683,107	783,107
58	Sarasota	100,000	43,244.94	1,041,681	1,141,681
59	Seminole	100,000	67,613.07	1,628,659	1,728,659
60	Sumter	100,000	8,653.38	208,442	308,442
61	Suwannee	100,000	5,735.87	138,165	238,165
62	Taylor	100,000	2,537.42	61,121	161,121
63	Union	100,000	2,306.97	55,570	155,570
64	Volusia	100,000	61,970.25	1,492,735	1,592,735
65	Wakulla	100,000	4,981.09	119,984	219,984
66	Walton	100,000	9,898.75	238,440	338,440
67	Washington	100,000	3,438.97	82,838	182,838
69	FAMU Lab School	100,000	650.87	15,678	115,678
70	FAU Lab - PB	100,000	1,143.28	27,539	127,539
71	FAU Lab - St. Lucie	100,000	1,414.26	34,067	134,067
72	FSU Lab - Broward	100,000	713.00	17,175	117,175
73	FSU Lab - Leon	100,000	1,777.85	42,825	142,825
74	UF Lab School	100,000	1,153.20	27,778	127,778
75	Virtual School	0	0	0	0
	Total	7,300,000	2,810,536.31	67,700,000	75,000,000

Reading Instruction Allocation

	District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1	Alachua	115,000	132,628,253	1,204,558	1,319,558
2	Baker	115,000	22,181,817	201,460	316,460
3	Bay	115,000	119,576,258	1,086,017	1,201,017
4	Bradford	115,000	13,788,922	125,234	240,234
5	Brevard	115,000	338,464,360	3,074,005	3,189,005
6	Broward	115,000	1,275,227,727	11,581,889	11,696,889
7	Calhoun	115,000	9,378,474	85,177	200,177
8	Charlotte	115,000	72,365,821	657,242	772,242
9	Citrus	115,000	66,000,812	599,433	714,433
10	Clay	115,000	177,635,198	1,613,321	1,728,321
11	Collier	115,000	237,711,495	2,158,946	2,273,946
12	Columbia	115,000	43,264,151	392,934	507,934
13	Dade	115,000	1,640,737,880	14,901,529	15,016,529
14	De Soto	115,000	21,433,211	194,661	309,661
15	Dixie	115,000	9,471,232	86,020	201,020
16	Duval	115,000	610,710,224	5,546,600	5,661,600
17	Escambia	115,000	179,568,155	1,630,876	1,745,876
18	Flagler	115,000	56,362,550	511,897	626,897
19	Franklin	115,000	5,384,577	48,904	163,904
20	Gadsden	115,000	20,934,793	190,134	305,134
21	Gilchrist	115,000	12,095,854	109,857	224,857
22	Glades	115,000	7,812,573	70,955	185,955
23	Gulf	115,000	8,380,163	76,110	191,110
24	Hamilton	115,000	6,677,745	60,649	175,649
25	Hardee	115,000	21,726,731	197,327	312,327
26	Hendry	115,000	32,036,743	290,965	405,965
27	Hernando	115,000	102,968,065	935,178	1,050,178
28	Highlands	115,000	53,402,788	485,015	600,015
29	Hillsborough	115,000	1,024,656,137	9,306,144	9,421,144
30	Holmes	115,000	13,094,883	118,931	233,931
31	Indian River	115,000	80,359,109	729,838	844,838
32	Jackson	115,000	27,132,025	246,419	361,419
33	Jefferson	115,000	3,258,786	29,597	144,597
34	Lafayette	115,000	5,075,783	46,099	161,099
35	Lake	115,000	201,462,520	1,829,725	1,944,725
36	Lee	115,000	443,798,797	4,030,675	4,145,675
37	Leon	115,000	155,153,483	1,409,137	1,524,137
38	Levy	115,000	23,907,833	217,136	332,136
39	Liberty	115,000	5,794,377	52,626	167,626
40	Madison	115,000	10,707,718	97,250	212,250
41	Manatee	115,000	224,680,465	2,040,596	2,155,596
42	Marion	115,000	186,629,221	1,695,006	1,810,006
43	Martin	115,000	89,322,724	811,248	926,248
44	Monroe	115,000	40,150,225	364,653	479,653
45	Nassau	115,000	56,589,920	513,962	628,962
46	Okaloosa	115,000	147,487,080	1,339,509	1,454,509
47	Okeechobee	115,000	28,677,834	260,458	375,458
48	Orange	115,000	1,022,116,855	9,283,082	9,398,082
49	Osceola	115,000	321,198,474	2,917,193	3,032,193
50	Palm Beach	115,000	952,370,281	8,649,629	8,764,629
51	Pasco	115,000	350,095,426	3,179,641	3,294,641
52	Pinellas	115,000	464,492,880	4,218,623	4,333,623
53	Polk	115,000	472,490,220	4,291,256	4,406,256
54	Putnam	115,000	46,607,284	423,297	538,297
55	St. Johns	115,000	204,411,777	1,856,511	1,971,511
56	St. Lucie	115,000	187,855,489	1,706,143	1,821,143
57	Santa Rosa	115,000	129,475,941	1,175,928	1,290,928
58	Sarasota	115,000	207,709,801	1,886,464	2,001,464
59	Seminole	115,000	312,702,231	2,840,028	2,955,028
60	Sumter	115,000	38,117,068	346,187	461,187
61	Suwannee	115,000	24,484,924	222,377	337,377
62	Taylor	115,000	11,094,920	100,766	215,766
63	Union	115,000	10,170,842	92,374	207,374
64	Volusia	115,000	280,093,024	2,543,864	2,658,864
65	Wakulla	115,000	21,933,413	199,204	314,204
66	Walton	115,000	44,062,256	400,183	515,183
67	Washington	115,000	15,333,179	139,259	254,259
69	FAMU Lab School	115,000	2,834,558	25,744	140,744
70	FAU Lab - PB	115,000	5,244,484	47,632	162,632
71	FAU Lab - St. Lucie	115,000	6,418,379	58,293	173,293
72	FSU Lab - Broward	115,000	3,359,425	30,511	145,511
73	FSU Lab - Leon	115,000	7,792,577	70,774	185,774
74	UF Lab School	115,000	5,043,615	45,807	160,807
75	Virtual School	115,000	163,322,285	1,483,328	1,598,328
	Total	8,510,000	13,376,697,100	121,490,000	130,000,000

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
ESE Guaranteed Allocation

	District	2018-2019 ESE Guarantee plus Rebase Adjustment -1-	2018-2019 ESE FTE Percent of Total FTE -2-	2019-2020 Projected ESE FTE Increase-Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2018-2019 Guarantee plus Adj Per FTE -7-	Workload Funding -8-	2019-2020 ESE Guarantee with Workload -9-
1	Alachua	12,001,125	24.44%	(87.63)	36.95	0.00	(87.63)	1,689.03	(148,010)	11,853,115
2	Baker	1,279,011	14.29%	(0.94)	0.00	230.72	(0.94)	1,829.48	(1,720)	1,277,291
3	Bay	8,820,216	18.02%	(115.44)	0.00	102.16	(115.44)	1,898.62	(219,177)	8,601,039
4	Bradford	1,400,732	27.32%	56.96	11.23	0.00	11.23	1,695.84	23,407	1,424,139
5	Brevard	29,486,151	22.02%	68.50	32.01	0.00	32.01	1,842.45	66,718	29,552,869
6	Broward	101,290,272	17.15%	804.24	0.00	4,242.70	804.24	2,204.79	1,676,269	102,966,541
7	Calhoun	809,321	20.39%	(3.02)	2.38	0.00	(3.02)	1,866.64	(5,637)	803,684
8	Charlotte	6,309,185	21.92%	(33.89)	29.58	0.00	(33.89)	1,855.34	(62,877)	6,246,308
9	Citrus	7,125,297	16.51%	(8.63)	0.00	355.11	(8.63)	2,858.83	(24,672)	7,100,625
10	Clay	14,188,498	25.52%	158.64	122.41	0.00	122.41	1,472.00	255,138	14,443,636
11	Collier	22,490,041	16.49%	185.41	0.00	1,224.97	185.41	2,914.91	386,448	22,876,489
12	Columbia	4,210,803	18.02%	6.40	0.00	83.58	6.40	2,332.03	13,339	4,224,142
13	Dade	136,629,799	19.13%	(142.45)	0.00	0.00	(142.45)	2,067.14	(294,464)	136,335,335
14	De Soto	2,177,317	16.10%	14.87	0.00	136.40	14.87	2,789.93	30,993	2,208,310
15	Dixie	798,511	23.56%	(4.01)	3.16	0.00	(4.01)	1,542.39	(6,185)	792,326
16	Duval	50,393,035	19.70%	201.83	104.39	0.00	104.39	1,979.26	217,579	50,610,614
17	Escambia	14,885,498	19.99%	(61.76)	0.00	0.00	(61.76)	1,881.41	(116,196)	14,769,302
18	Flagler	6,405,911	16.47%	(12.34)	0.00	313.83	(12.34)	3,024.42	(37,321)	6,368,590
19	Franklin	514,689	19.44%	(0.28)	0.00	0.00	(0.28)	2,126.73	(595)	514,094
20	Gadsden	1,632,311	15.86%	(12.13)	0.00	121.91	(12.13)	2,116.64	(25,675)	1,606,636
21	Gilchrist	1,071,248	22.16%	6.18	6.70	0.00	6.18	1,822.32	12,881	1,084,129
22	Glades	614,322	20.73%	8.20	0.00	0.00	0.00	1,692.67	0	614,322
23	Gulf	434,285	20.18%	1.15	2.76	0.00	1.15	1,163.27	2,397	436,682
24	Hamilton	501,157	11.61%	18.22	0.00	116.68	18.22	2,769.28	37,976	539,133
25	Hardee	1,900,283	14.98%	(17.86)	0.00	177.60	(17.86)	2,498.33	(44,620)	1,855,663
26	Hendry	2,341,535	15.39%	(9.95)	0.00	215.96	(9.95)	2,140.68	(21,300)	2,320,235
27	Hernando	10,301,324	16.74%	74.17	0.00	525.25	74.17	2,705.16	154,592	10,455,916
28	Highlands	4,420,660	17.99%	(16.79)	0.00	114.89	(16.79)	2,003.62	(33,641)	4,387,019
29	Hillsborough	82,951,137	18.96%	330.15	286.20	0.00	286.20	2,028.87	596,524	83,547,661
30	Holmes	1,103,628	15.40%	(18.32)	0.00	100.36	(18.32)	2,277.54	(41,725)	1,061,903
31	Indian River	6,015,908	17.34%	(14.20)	0.00	232.36	(14.20)	1,991.37	(28,277)	5,987,631
32	Jackson	2,296,942	16.67%	(0.87)	0.00	126.15	(0.87)	2,225.70	(1,936)	2,295,006
33	Jefferson	446,471	19.58%	(1.52)	0.00	0.00	(1.52)	3,007.55	(4,571)	441,900
34	Lafayette	374,219	19.46%	4.90	0.00	0.00	0.00	1,620.28	0	374,219
35	Lake	15,453,783	16.76%	93.52	0.00	1,016.03	93.52	2,122.08	194,923	15,648,706
36	Lee	39,077,735	15.71%	128.40	0.00	3,124.49	128.40	2,676.56	267,623	39,345,358
37	Leon	18,044,440	18.13%	(8.72)	0.00	262.81	(8.72)	2,924.78	(25,504)	18,018,936
38	Levy	2,070,697	20.80%	(0.60)	0.00	0.00	(0.60)	1,846.30	(1,108)	2,069,589
39	Liberty	513,430	19.78%	0.68	0.00	0.00	0.00	1,990.81	0	513,430
40	Madison	1,178,451	18.90%	(34.28)	0.00	0.00	(34.28)	2,396.83	(82,163)	1,096,288
41	Manatee	20,311,176	19.22%	(11.81)	43.18	0.00	(11.81)	2,163.81	(25,555)	20,285,621
42	Marion	16,101,450	18.57%	(120.96)	0.00	86.36	(120.96)	2,034.78	(246,127)	15,855,323
43	Martin	7,113,676	18.35%	(38.44)	0.00	75.67	(38.44)	2,108.64	(81,056)	7,032,620
44	Monroe	3,307,603	20.73%	23.99	23.71	0.00	23.71	1,953.28	49,419	3,357,022
45	Nassau	3,668,752	17.52%	59.36	0.00	202.98	59.36	1,727.47	123,723	3,792,475
46	Okaloosa	13,403,785	18.06%	46.23	0.00	303.15	46.23	2,357.43	96,357	13,500,142
47	Okeechobee	2,880,433	24.63%	(1.18)	9.00	0.00	(1.18)	1,823.43	(2,152)	2,878,281
48	Orange	58,389,462	14.23%	(158.98)	0.00	10,244.36	(158.98)	1,985.65	(315,679)	58,073,783
49	Osceola	19,929,665	13.98%	299.02	0.00	3,628.75	299.02	2,105.69	623,244	20,552,909
50	Palm Beach	71,897,659	20.80%	92.12	154.28	0.00	92.12	1,817.50	192,005	72,089,664
51	Pasco	30,604,060	18.47%	312.18	0.00	522.11	312.18	2,226.63	650,674	31,254,734
52	Pinellas	45,181,010	20.27%	14.15	0.00	0.00	0.00	2,250.80	0	45,181,010
53	Polk	40,258,747	17.82%	28.90	0.00	1,284.67	28.90	2,164.50	60,236	40,318,983
54	Putnam	3,588,024	22.83%	(2.73)	0.00	0.00	(2.73)	1,471.93	(4,018)	3,584,006
55	St. Johns	13,559,208	20.97%	301.32	334.16	0.00	301.32	1,570.31	628,038	14,187,246
56	St. Lucie	17,506,313	14.31%	72.81	0.00	1,943.31	72.81	3,032.97	151,757	17,658,070
57	Santa Rosa	10,543,755	16.65%	49.92	0.00	690.67	49.92	2,266.43	104,048	10,647,803
58	Sarasota	22,998,536	22.21%	86.14	64.87	0.00	64.87	2,410.82	135,208	23,133,744
59	Seminole	20,277,095	20.68%	68.98	64.04	0.00	64.04	1,456.57	133,478	20,410,573
60	Sumter	3,897,854	18.12%	134.24	0.00	74.20	74.20	2,504.89	154,654	4,052,508
61	Suwannee	1,449,377	17.80%	(13.42)	0.00	25.76	(13.42)	1,373.97	(18,439)	1,430,938
62	Taylor	1,079,505	18.93%	(4.29)	0.00	0.00	(4.29)	2,213.92	(9,498)	1,070,007
63	Union	674,710	20.45%	3.96	7.98	0.00	3.96	1,454.59	8,254	682,964
64	Volusia	24,224,541	20.28%	(24.53)	0.00	0.00	(24.53)	1,923.04	(47,172)	24,177,369
65	Wakulla	1,951,432	21.17%	(8.27)	0.00	0.00	(8.27)	1,828.06	(15,118)	1,936,314
66	Walton	3,066,237	13.13%	20.35	0.00	599.10	20.35	2,422.33	42,415	3,108,652
67	Washington	853,144	22.78%	17.54	12.26	0.00	12.26	1,106.13	25,553	878,697
69	FAMU Lab	62,942	6.02%	1.83	0.00	85.08	1.83	1,676.66	3,814	66,756
70	FAU Lab - PB	117,990	5.40%	0.26	0.00	153.45	0.26	1,904.90	542	118,532
71	FAU Lab - St. L	196,899	9.78%	3.20	0.00	128.55	3.20	1,427.84	6,670	203,569
72	FSU Lab - Br	176,253	21.38%	5.62	1.12	0.00	1.12	1,164.92	2,334	178,587
73	FSU Lab - Leon	299,509	8.55%	0.81	0.00	187.15	0.81	2,026.45	1,688	301,197
74	UF Lab School	328,150	10.85%	0.89	0.00	92.84	0.89	2,637.44	1,855	330,005
75	Virtual School	730,109	1.28%	(92.62)	0.00	6,534.89	(92.62)	1,492.42	(138,228)	591,881
	Total	1,074,588,437	18.84%	2,723.38	1,352.37	33,152.12	2,339.30	2,084.29	5,002,357	1,079,590,794

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
ESE Guaranteed Allocation, Supporting Data

	District	2018-2019 ESE Guaranteed Allocation -1-	Rebase Adjustment -2-	2018-2019 ESE FTE -3-	2018-2019 ESE G $ per FTE with Adjustment -4-	2019-2020 ESE FTE -5-	ESE FTE Increase-Decrease -6-	Percent ESE FTE Change -7-	Pct ESE FTE of 2018-19 Total FTE -8-	2018-19 to 2019-20 Total FTE Change -9-	Total FTE Percent Change -10-
1	Alachua	11,844,674	156,451	7,105.35	1,689.03	7,017.72	(87.63)	-1.23%	24.44%	150.96	0.52%
2	Baker	1,279,011	0	699.11	1,829.48	698.17	(0.94)	-0.13%	14.29%	42.20	0.86%
3	Bay	8,820,216	0	4,645.60	1,898.62	4,530.16	(115.44)	-2.48%	18.02%	(572.96)	-2.22%
4	Bradford	1,219,794	180,938	825.98	1,695.84	882.94	56.96	6.90%	27.32%	41.02	1.36%
5	Brevard	29,486,151	0	16,003.77	1,842.45	16,072.27	68.50	0.43%	22.02%	148.81	0.20%
6	Broward	101,290,272	0	45,940.91	2,204.79	46,745.15	804.24	1.75%	17.15%	(1,549.03)	-0.58%
7	Calhoun	809,321	0	433.57	1,866.64	430.55	(3.02)	-0.70%	20.39%	11.61	0.55%
8	Charlotte	6,309,185	0	3,400.56	1,855.34	3,366.67	(33.89)	-1.00%	21.92%	134.43	0.87%
9	Citrus	7,125,297	0	2,492.38	2,858.83	2,483.75	(8.63)	-0.35%	16.51%	16.31	0.11%
10	Clay	12,296,832	1,891,666	9,638.92	1,472.00	9,797.56	158.64	1.65%	25.52%	478.06	1.27%
11	Collier	22,490,041	0	7,715.52	2,914.91	7,900.93	185.41	2.40%	16.49%	661.05	1.41%
12	Columbia	4,210,803	0	1,805.64	2,332.03	1,812.04	6.40	0.35%	18.02%	8.01	0.08%
13	Dade	136,629,799	0	66,095.90	2,067.14	65,953.45	(142.45)	-0.22%	19.13%	(1,964.57)	-0.57%
14	De Soto	2,177,317	0	780.42	2,789.93	795.29	14.87	1.91%	16.10%	19.54	0.40%
15	Dixie	560,355	238,156	517.71	1,542.39	513.70	(4.01)	-0.77%	23.56%	13.32	0.61%
16	Duval	49,571,451	821,584	25,460.53	1,979.26	25,662.36	201.83	0.79%	19.70%	533.23	0.41%
17	Escambia	14,627,169	258,329	7,911.89	1,881.41	7,850.13	(61.76)	-0.78%	19.99%	(219.67)	-0.55%
18	Flagler	6,405,911	0	2,118.06	3,024.42	2,105.72	(12.34)	-0.58%	16.47%	46.26	0.36%
19	Franklin	475,930	38,759	242.01	2,126.73	241.73	(0.28)	-0.12%	19.44%	(2.35)	-0.19%
20	Gadsden	1,632,311	0	771.18	2,116.64	759.05	(12.13)	-1.57%	15.86%	(121.18)	-2.49%
21	Gilchrist	1,071,248	0	587.85	1,822.32	594.03	6.18	1.05%	22.16%	30.14	1.14%
22	Glades	612,217	2,105	362.93	1,692.67	371.13	8.20	2.26%	20.73%	(1.62)	-0.09%
23	Gulf	213,805	220,480	373.33	1,163.27	374.48	1.15	0.31%	20.18%	13.75	0.74%
24	Hamilton	501,157	0	180.97	2,769.28	199.19	18.22	10.07%	11.61%	20.55	1.32%
25	Hardee	1,900,283	0	760.62	2,498.33	742.76	(17.86)	-2.35%	14.98%	(96.01)	-1.89%
26	Hendry	2,341,535	0	1,093.83	2,140.68	1,083.88	(9.95)	-0.91%	15.39%	(154.05)	-2.17%
27	Hernando	10,301,324	0	3,808.03	2,705.16	3,882.20	74.17	1.95%	16.74%	251.84	1.11%
28	Highlands	4,420,660	0	2,206.34	2,003.62	2,189.55	(16.79)	-0.76%	17.99%	57.69	0.47%
29	Hillsborough	82,951,137	0	40,885.39	2,028.87	41,215.54	330.15	0.81%	18.96%	1,500.88	0.70%
30	Holmes	1,103,628	0	484.57	2,277.54	466.25	(18.32)	-3.78%	15.40%	(41.55)	-1.32%
31	Indian River	5,771,922	243,986	3,020.99	1,991.37	3,006.79	(14.20)	-0.47%	17.34%	(156.43)	-0.90%
32	Jackson	2,296,942	0	1,032.01	2,225.70	1,031.14	(0.87)	-0.08%	16.67%	(44.54)	-0.72%
33	Jefferson	446,471	0	148.45	3,007.55	146.93	(1.52)	-1.02%	19.58%	(27.52)	-3.63%
34	Lafayette	295,264	78,955	230.96	1,620.28	235.86	4.90	2.12%	19.46%	(2.95)	-0.25%
35	Lake	15,453,783	0	7,282.37	2,122.08	7,375.89	93.52	1.28%	16.76%	589.05	1.36%
36	Lee	39,077,735	0	14,600.00	2,676.56	14,728.40	128.40	0.88%	15.71%	1,161.51	1.25%
37	Leon	18,044,440	0	6,169.50	2,924.78	6,160.78	(8.72)	-0.14%	18.13%	109.48	0.32%
38	Levy	1,896,578	174,119	1,121.54	1,846.30	1,120.94	(0.60)	-0.05%	20.80%	(4.70)	-0.09%
39	Liberty	513,430	0	257.90	1,990.81	258.58	0.68	0.26%	19.78%	(28.70)	-2.20%
40	Madison	1,178,451	0	491.67	2,396.83	457.39	(34.28)	-6.97%	18.90%	(43.43)	-1.67%
41	Manatee	20,213,470	97,706	9,386.75	2,163.81	9,374.94	(11.81)	-0.13%	19.22%	226.30	0.46%
42	Marion	16,036,665	64,785	7,913.13	2,034.78	7,792.17	(120.96)	-1.53%	18.57%	(149.41)	-0.35%
43	Martin	7,113,676	0	3,373.58	2,108.64	3,335.14	(38.44)	-1.14%	18.35%	(76.72)	-0.42%
44	Monroe	3,125,168	182,435	1,693.36	1,953.28	1,717.35	23.99	1.42%	20.73%	114.47	1.40%
45	Nassau	3,645,627	23,125	2,123.77	1,727.47	2,183.13	59.36	2.80%	17.52%	226.24	1.87%
46	Okaloosa	13,403,785	0	5,685.76	2,357.43	5,731.99	46.23	0.81%	18.06%	311.66	0.99%
47	Okeechobee	2,880,433	0	1,579.68	1,823.43	1,578.50	(1.18)	-0.07%	24.63%	36.70	0.57%
48	Orange	58,389,462	0	29,405.77	1,985.65	29,246.79	(158.98)	-0.54%	14.23%	3,763.94	1.82%
49	Osceola	19,929,665	0	9,464.68	2,105.69	9,763.70	299.02	3.16%	13.98%	1,773.66	2.62%
50	Palm Beach	71,897,659	0	39,558.63	1,817.50	39,650.75	92.12	0.23%	20.80%	746.76	0.39%
51	Pasco	30,336,909	267,151	13,744.54	2,226.63	14,056.72	312.18	2.27%	18.47%	1,293.82	1.74%
52	Pinellas	45,181,010	0	20,073.32	2,250.80	20,087.47	14.15	0.07%	20.27%	(458.53)	-0.46%
53	Polk	40,258,747	0	18,599.52	2,164.50	18,628.42	28.90	0.16%	17.82%	1,195.48	1.15%
54	Putnam	3,497,377	90,647	2,437.64	1,471.93	2,434.91	(2.73)	-0.11%	22.83%	(29.21)	-0.27%
55	St. Johns	13,177,164	382,044	8,634.72	1,570.31	8,936.04	301.32	3.49%	20.97%	1,593.31	3.87%
56	St. Lucie	17,506,313	0	5,772.00	3,032.97	5,844.81	72.81	1.26%	14.31%	621.51	1.54%
57	Santa Rosa	10,543,755	0	4,652.15	2,266.43	4,702.07	49.92	1.07%	16.65%	423.54	1.52%
58	Sarasota	22,998,536	0	9,539.71	2,410.82	9,625.85	86.14	0.90%	22.21%	290.93	0.68%
59	Seminole	20,277,095	0	13,921.13	1,456.57	13,990.11	68.98	0.50%	20.68%	310.50	0.46%
60	Sumter	3,897,854	0	1,556.10	2,504.89	1,690.34	134.24	8.63%	18.12%	66.48	0.77%
61	Suwannee	705,763	743,614	1,054.88	1,373.97	1,041.46	(13.42)	-1.27%	17.80%	(191.36)	-3.23%
62	Taylor	1,079,505	0	487.60	2,213.92	483.31	(4.29)	-0.88%	18.93%	(38.03)	-1.48%
63	Union	598,627	76,083	463.85	1,454.59	467.81	3.96	0.85%	20.45%	39.03	1.72%
64	Volusia	23,701,147	523,394	12,597.00	1,923.04	12,572.47	(24.53)	-0.19%	20.28%	(131.93)	-0.21%
65	Wakulla	1,523,980	427,452	1,067.49	1,828.06	1,059.22	(8.27)	-0.77%	21.17%	(61.49)	-1.22%
66	Walton	3,066,237	0	1,265.82	2,422.33	1,286.17	20.35	1.61%	13.13%	261.57	2.71%
67	Washington	823,045	30,099	771.29	1,106.13	788.83	17.54	2.27%	22.78%	53.68	1.59%
69	FAMU Lab	54,119	8,823	37.54	1,676.66	39.37	1.83	4.87%	6.02%	27.60	4.43%
70	FAU Lab - PB	106,717	11,273	61.94	1,904.90	62.20	0.26	0.42%	5.40%	(3.73)	-0.33%
71	FAU Lab - St. I	196,899	0	137.90	1,427.84	141.10	3.20	2.32%	9.78%	4.21	0.30%
72	FSU Lab - Br	176,253	0	151.30	1,164.92	156.92	5.62	3.71%	21.38%	5.22	0.74%
73	FSU Lab - Leo	299,509	0	147.80	2,026.45	148.61	0.81	0.55%	8.55%	49.52	2.87%
74	UF Lab	328,150	0	124.42	2,637.44	125.31	0.89	0.72%	10.85%	6.45	0.56%
75	Virtual School	464,266	265,843	489.21	1,492.42	396.59	(92.62)	-18.93%	1.28%	(929.35)	-2.43%
	Total	1,067,088,437	7,500,000	517,678.24	2,084.29	520,401.62	2,723.38	0.53%	18.84%	12,381.26	0.44%

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
ESE Guaranteed Allocation Rebase Adjustment - Recalculated Workload

	District	2017-2018 ESE FTE Percent of Total FTE -1-	2000-01 to 2018-19 ESE FTE Increase-Decrease -2-	2000-01 to 2018-19 ESE FTE Percent Change -3-	2000-01 to 2018-19 Total FTE Percent Change -4-	Maximum FTE if Greater Than Average Prevalence -5-	Maximum FTE if Less Than Average Prevalence -6-	Workload FTE -7-	2017-18 ESE Guarantee Per FTE -8-	2000-01 to 2018-19 Recalculated Workload Funding -9-
1	Alachua	24.22%	151.42	2.18%	1.87%	130.04	0.00	130.04	1,700.86	271,479
2	Baker	13.24%	74.55	11.94%	11.11%	0.00	267.47	74.55	1,831.74	155,635
3	Bay	17.94%	(203.02)	-4.19%	2.53%	0.00	122.67	(203.02)	1,919.91	(389,780)
4	Bradford	27.33%	(35.35)	-4.10%	-24.66%	0.00	0.00	(35.35)	1,493.35	(52,790)
5	Brevard	21.49%	1,409.93	9.66%	5.00%	729.69	0.00	729.69	1,908.05	1,523,345
6	Broward	15.78%	12,528.16	37.50%	8.69%	0.00	15,428.40	12,528.16	2,240.96	26,154,539
7	Calhoun	21.19%	4.25	0.99%	-1.65%	0.00	0.00	0.00	1,887.58	0
8	Charlotte	21.12%	(82.20)	-2.36%	-7.52%	0.00	0.00	(82.20)	1,946.06	(159,966)
9	Citrus	15.92%	(1,064.22)	-29.92%	0.73%	0.00	25.96	(1,064.22)	2,922.11	(3,109,768)
10	Clay	25.13%	3,784.41	64.64%	36.10%	2,113.48	0.00	2,113.48	1,300.02	4,412,228
11	Collier	15.77%	1,883.30	32.29%	38.21%	0.00	2,698.28	1,883.30	2,996.22	3,931,690
12	Columbia	18.00%	203.45	12.70%	6.32%	0.00	224.40	203.45	2,358.18	424,734
13	Dade	18.33%	2,627.36	4.14%	-4.33%	0.00	0.00	0.00	2,155.21	0
14	De Soto	15.92%	(249.10)	-24.20%	5.04%	0.00	51.89	(249.10)	2,822.29	(703,032)
15	Dixie	23.97%	(25.15)	-4.63%	-1.70%	0.00	0.00	(25.15)	1,094.51	(27,527)
16	Duval	18.92%	3,669.82	16.84%	4.51%	982.76	0.00	982.76	2,049.59	2,051,669
17	Escambia	19.73%	(492.20)	-5.86%	-9.17%	0.00	0.00	(492.20)	1,883.50	(927,059)
18	Flagler	15.72%	824.99	63.80%	94.93%	0.00	1,227.51	824.99	3,102.99	1,722,299
19	Franklin	18.67%	15.01	6.61%	-10.94%	0.00	0.00	0.00	2,046.03	0
20	Gadsden	15.42%	(572.93)	-42.63%	-30.41%	0.00	0.00	(572.93)	2,140.70	(1,226,471)
21	Gilchrist	21.28%	99.06	20.27%	2.53%	12.37	0.00	12.37	1,912.27	25,824
22	Glades	19.07%	164.09	82.52%	63.83%	126.92	0.00	126.92	1,846.63	264,966
23	Gulf	18.91%	(16.78)	-4.30%	-14.93%	0.00	0.00	(16.78)	594.96	(9,983)
24	Hamilton	11.64%	(153.06)	-45.82%	-26.62%	0.00	0.00	(153.06)	2,800.34	(428,620)
25	Hardee	14.67%	(299.00)	-28.22%	6.56%	0.00	69.51	(299.00)	2,526.35	(755,379)
26	Hendry	15.53%	(246.79)	-18.41%	-5.43%	0.00	0.00	(246.79)	2,164.68	(534,221)
27	Hernando	15.93%	826.69	27.73%	35.38%	0.00	1,165.73	826.69	2,779.61	1,725,848
28	Highlands	16.89%	(69.00)	-3.03%	10.61%	0.00	241.41	(69.00)	2,022.74	(139,569)
29	Hillsborough	18.80%	11,968.50	41.39%	34.26%	9,906.93	0.00	9,906.93	2,068.94	20,682,301
30	Holmes	14.86%	(42.82)	-8.12%	-10.36%	0.00	46.18	(42.82)	2,311.56	(98,981)
31	Indian River	16.40%	157.79	5.51%	18.23%	0.00	521.96	157.79	1,923.61	329,412
32	Jackson	16.12%	(326.18)	-24.02%	-12.59%	0.00	0.00	(326.18)	2,253.05	(734,900)
33	Jefferson	10.90%	(224.48)	-60.19%	-56.82%	0.00	0.00	(224.48)	4,137.00	(928,674)
34	Lafayette	17.60%	92.13	66.36%	14.56%	0.00	77.49	77.49	1,349.97	161,773
35	Lake	16.43%	2,162.94	42.25%	50.45%	0.00	2,802.90	2,162.94	2,148.19	4,515,483
36	Lee	16.16%	1,919.20	15.13%	62.35%	0.00	7,906.48	1,919.20	2,706.58	4,006,637
37	Leon	17.63%	(1,386.09)	-18.35%	9.14%	0.00	690.58	(1,386.09)	2,982.44	(4,133,930)
38	Levy	21.04%	(71.66)	-6.01%	-10.75%	0.00	0.00	(71.66)	1,710.02	(122,540)
39	Liberty	19.04%	24.80	10.64%	8.98%	20.93	0.00	20.93	2,013.14	43,695
40	Madison	19.91%	(364.95)	-42.60%	-22.77%	0.00	0.00	(364.95)	2,423.72	(884,537)
41	Manatee	19.50%	1,865.80	24.81%	35.03%	2,634.59	0.00	1,865.80	2,177.56	3,895,156
42	Marion	18.71%	1,300.35	19.66%	13.21%	873.55	0.00	873.55	2,049.32	1,823,675
43	Martin	18.07%	420.28	14.23%	14.36%	0.00	424.09	420.28	2,133.12	877,402
44	Monroe	18.95%	85.12	5.29%	-10.60%	0.00	0.00	0.00	2,041.69	0
45	Nassau	17.10%	494.26	30.33%	20.49%	0.00	580.66	494.26	1,717.78	1,031,847
46	Okaloosa	17.48%	376.39	7.09%	5.28%	0.00	428.81	376.39	2,396.06	785,774
47	Okeechobee	24.57%	281.99	21.73%	-3.87%	0.00	0.00	0.00	1,846.96	0
48	Orange	14.28%	2,088.68	7.65%	39.53%	0.00	10,798.45	2,088.68	2,007.14	4,360,454
49	Osceola	13.45%	4,516.14	91.26%	98.11%	0.00	7,397.61	4,516.14	2,132.04	9,428,165
50	Palm Beach	20.61%	12,724.59	47.42%	25.91%	6,952.70	0.00	6,952.70	1,854.71	14,514,874
51	Pasco	18.31%	3,874.43	39.25%	52.95%	5,226.22	0.00	3,874.43	2,253.58	8,088,493
52	Pinellas	19.81%	(4,126.95)	-17.05%	-11.13%	0.00	0.00	(4,126.95)	2,308.66	(9,527,724)
53	Polk	16.97%	4,290.08	29.98%	33.02%	0.00	4,724.98	4,290.08	2,195.43	8,956,228
54	Putnam	21.62%	397.72	19.50%	-12.46%	0.00	0.00	0.00	1,516.40	0
55	St. Johns	20.59%	5,194.09	150.96%	108.11%	3,719.67	0.00	3,719.67	1,550.81	7,765,406
56	St. Lucie	13.81%	454.56	8.55%	38.52%	0.00	2,048.28	454.56	3,114.16	948,967
57	Santa Rosa	16.32%	558.43	13.64%	26.86%	0.00	1,099.57	558.43	2,299.72	1,165,812
58	Sarasota	21.99%	1,438.48	17.76%	22.43%	1,817.11	0.00	1,438.48	2,464.82	3,003,057
59	Seminole	20.31%	3,909.95	39.06%	11.87%	1,188.33	0.00	1,188.33	1,500.17	2,480,829
60	Sumter	17.56%	377.07	31.98%	44.93%	0.00	529.74	377.07	2,555.28	787,194
61	Suwannee	16.65%	295.09	38.84%	5.40%	0.00	320.74	295.09	581.93	616,048
62	Taylor	17.23%	(196.58)	-28.73%	-25.89%	0.00	0.00	(196.58)	2,333.01	(458,623)
63	Union	19.96%	58.17	14.34%	3.92%	15.90	0.00	15.90	1,334.34	33,194
64	Volusia	19.70%	1,523.20	13.75%	2.66%	294.56	0.00	294.56	1,957.84	614,941
65	Wakulla	21.50%	93.82	9.64%	11.38%	110.80	0.00	93.82	1,443.64	195,864
66	Walton	12.60%	303.43	31.53%	67.15%	0.00	794.47	303.43	2,480.49	633,459
67	Washington	21.01%	243.17	46.04%	1.73%	9.14	0.00	9.14	1,150.71	19,081
69	FAMU Lab	4.93%	31.54	525.67%	23.99%	0.00	107.62	31.54	1,263.80	65,845
70	FAU Lab - PB	5.65%	54.94	784.86%	136.57%	0.00	202.10	54.94	1,742.23	114,696
71	FAU Lab - St. L	9.81%	16.62	13.70%	1.95%	0.00	135.77	16.62	1,443.85	34,697
72	FSU Lab - Br	20.75%	95.80	172.61%	-0.24%	0.00	0.00	0.00	1,187.56	0
73	FSU Lab - Leon	9.34%	18.61	14.41%	49.57%	0.00	185.88	18.61	2,049.17	38,851
74	UF Lab School	7.19%	(102.08)	-45.07%	11.70%	0.00	26.50	(102.08)	2,971.26	(303,306)
75	Virtual School	1.61%	350.91	253.73%	34.61%	0.00	6,827.79	350.91	959.66	732,581
	Total	18.23%	81,974.97	18.81%	17.23%	36,865.69	70,201.88	59,304.50	2,087.66	119,758,767

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
ESE Guaranteed Allocation Rebase Adjustment, Page 2
Recalculated Workload Compared to Actual Workload

	District	2000-01 to 2018-19 Recalculated Workload Funding -10-	$ Difference 2000-01 to 2018-19 ESE Guarantee Allocation -11-	Deduct: 2000-01 to 2018-19 Non-Workload Adjustments -12-	$ Difference is Equal to 2000-01 to 2018-19 Workload -13-	Workload Minus Recalculated Workload -14-	Additional Funds for Districts with Shortfall -15-	Rebase Adjustment Prorated -16-
1	Alachua	271,479	(647,918)	(633,463)	(14,455)	(285,934)	285,934	156,451
2	Baker	155,635	351,567	(51,456)	403,023	247,388	0	0
3	Bay	(389,780)	187,834	(358,483)	546,317	936,097	0	0
4	Bradford	(52,790)	(476,459)	(92,982)	(383,477)	(330,687)	330,687	180,938
5	Brevard	1,523,345	450,983	(1,383,439)	1,834,422	311,077	0	0
6	Broward	26,154,539	24,428,128	(3,909,087)	28,337,215	2,182,676	0	0
7	Calhoun	0	(27,757)	(39,036)	11,279	11,279	0	0
8	Charlotte	(159,966)	(359,414)	(371,053)	11,639	171,605	0	0
9	Citrus	(3,109,768)	(419,351)	(412,670)	(6,681)	3,103,087	0	0
10	Clay	4,412,228	245,500	(709,469)	954,969	(3,457,259)	3,457,259	1,891,666
11	Collier	3,931,690	8,015,057	(814,529)	8,829,586	4,897,896	0	0
12	Columbia	424,734	534,266	(192,526)	726,792	302,058	0	0
13	Dade	0	521,743	(6,554,266)	7,076,009	7,076,009	0	0
14	De Soto	(703,032)	112,873	(109,510)	222,383	925,415	0	0
15	Dixie	(27,527)	(501,824)	(39,037)	(462,787)	(435,260)	435,260	238,156
16	Duval	2,051,669	(1,806,093)	(2,356,213)	550,120	(1,501,549)	1,501,549	821,584
17	Escambia	(927,059)	(2,227,362)	(828,174)	(1,399,188)	(472,129)	472,129	258,329
18	Flagler	1,722,299	3,905,241	(124,699)	4,029,940	2,307,641	0	0
19	Franklin	0	(105,503)	(34,666)	(70,837)	(70,837)	70,837	38,759
20	Gadsden	(1,226,471)	(801,409)	(124,882)	(676,527)	549,944	0	0
21	Gilchrist	25,824	62,129	(60,321)	122,450	96,626	0	0
22	Glades	264,966	237,468	(23,651)	261,119	(3,847)	3,847	2,105
23	Gulf	(9,983)	(450,116)	(37,177)	(412,939)	(402,956)	402,956	220,480
24	Hamilton	(428,620)	(235,764)	(46,266)	(189,498)	239,122	0	0
25	Hardee	(755,379)	(181,802)	(104,493)	(77,309)	678,070	0	0
26	Hendry	(534,221)	(538,904)	(147,606)	(391,298)	142,923	0	0
27	Hernando	1,725,848	3,887,497	(392,952)	4,280,449	2,554,601	0	0
28	Highlands	(139,569)	125,444	(216,970)	342,414	481,983	0	0
29	Hillsborough	20,682,301	18,358,421	(3,392,986)	21,751,407	1,069,106	0	0
30	Holmes	(98,981)	3,773	(68,632)	72,405	171,386	0	0
31	Indian River	329,412	(443,285)	(326,782)	(116,503)	(445,915)	445,915	243,986
32	Jackson	(734,900)	(339,777)	(149,743)	(190,034)	544,866	0	0
33	Jefferson	(928,674)	(524,783)	(49,415)	(475,368)	453,306	0	0
34	Lafayette	161,773	543	(16,930)	17,473	(144,300)	144,300	78,955
35	Lake	4,515,483	6,539,091	(562,631)	7,101,722	2,586,239	0	0
36	Lee	4,006,637	8,106,533	(1,502,037)	9,608,570	5,601,933	0	0
37	Leon	(4,133,930)	404,499	(904,771)	1,309,270	5,443,200	0	0
38	Levy	(122,540)	(578,353)	(137,588)	(440,765)	(318,225)	318,225	174,119
39	Liberty	43,695	14,651	(32,294)	46,945	3,250	0	0
40	Madison	(884,537)	(705,019)	(82,932)	(622,087)	262,450	0	0
41	Manatee	3,895,156	2,877,321	(839,265)	3,716,586	(178,570)	178,570	97,706
42	Marion	1,823,675	881,555	(823,718)	1,705,273	(118,402)	118,402	64,785
43	Martin	877,402	843,859	(332,530)	1,176,389	298,987	0	0
44	Monroe	0	(495,685)	(162,261)	(333,424)	(333,424)	333,424	182,435
45	Nassau	1,031,847	853,643	(135,940)	989,583	(42,264)	42,264	23,125
46	Okaloosa	785,774	2,032,922	(561,675)	2,594,597	1,808,823	0	0
47	Okeechobee	0	7,963	(155,888)	163,851	163,851	0	0
48	Orange	4,360,454	7,756,379	(2,267,016)	10,023,395	5,662,941	0	0
49	Osceola	9,428,165	9,486,518	(486,004)	9,972,522	544,357	0	0
50	Palm Beach	14,514,874	11,901,686	(2,757,349)	14,659,035	144,161	0	0
51	Pasco	8,088,493	6,266,082	(1,334,158)	7,600,240	(488,253)	488,253	267,151
52	Pinellas	(9,527,724)	(7,970,844)	(2,614,760)	(5,356,084)	4,171,640	0	0
53	Polk	8,956,228	8,745,538	(1,843,311)	10,588,849	1,632,621	0	0
54	Putnam	0	(369,913)	(204,244)	(165,669)	(165,669)	165,669	90,647
55	St. Johns	7,765,406	6,838,739	(228,434)	7,067,173	(698,233)	698,233	382,044
56	St. Lucie	948,967	5,312,565	(813,689)	6,126,254	5,177,287	0	0
57	Santa Rosa	1,165,812	2,728,721	(400,568)	3,129,289	1,963,477	0	0
58	Sarasota	3,003,057	3,486,722	(1,038,290)	4,525,012	1,521,955	0	0
59	Seminole	2,480,829	2,955,648	(926,427)	3,882,075	1,401,246	0	0
60	Sumter	787,194	1,522,748	(73,821)	1,596,569	809,375	0	0
61	Suwannee	616,048	(795,392)	(52,391)	(743,001)	(1,359,049)	1,359,049	743,614
62	Taylor	(458,623)	(292,099)	(56,413)	(235,686)	222,937	0	0
63	Union	33,194	(148,365)	(42,508)	(105,857)	(139,051)	139,051	76,083
64	Volusia	614,941	(1,688,300)	(1,346,672)	(341,628)	(956,569)	956,569	523,394
65	Wakulla	195,864	(696,832)	(111,474)	(585,358)	(781,222)	781,222	427,452
66	Walton	633,459	1,524,493	(55,470)	1,579,963	946,504	0	0
67	Washington	19,081	(88,279)	(52,351)	(35,928)	(55,009)	55,009	30,099
69	FAMU Lab	65,845	51,041	1,321	49,720	(16,125)	16,125	8,823
70	FAU Lab - PB	114,696	93,167	(927)	94,094	(20,602)	20,602	11,273
71	FAU Lab - St. L	34,697	61,872	(6,344)	68,216	33,519	0	0
72	FSU Lab - Br	0	15,509	(6,086)	21,595	21,595	0	0
73	FSU Lab - Leon	38,851	147,734	(16,159)	163,893	125,042	0	0
74	UF Lab School	(303,306)	87,851	(10,178)	98,029	401,335	0	0
75	Virtual School	732,581	279,664	32,945	246,719	(485,862)	485,862	265,843
	Total	119,758,767	129,336,579	(47,117,872)	176,454,451	56,695,684	13,707,202	7,500,000

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
ESE Guaranteed Allocation Rebase Adjustment, Supporting Data

	District	2017-2018 ESE FTE Percent of Total FTE -1-	2017-18 ESE Guarantee Per FTE -2-	2000-01 or Base Yr ESE FTE -3-	2018-19 ESE FTE -4-	2000-01 or Base Yr Total FTE -5-	2018-19 Total FTE -6-	2000-01 or Base Yr ESE Guarantee Allocation -7-	2018-19 ESE Guarantee Allocation -8-	2000-01 to 2018-19 Non-Workload Adjustments -9-
1	Alachua	24.22%	1,700.86	6,953.93	7,105.35	28,537.54	29,069.84	12,492,592	11,844,674	(633,463)
2	Baker	13.24%	1,831.74	624.56	699.11	4,404.10	4,893.20	927,444	1,279,011	(51,456)
3	Bay	17.94%	1,919.91	4,848.62	4,645.60	25,137.02	25,773.37	8,632,382	8,820,216	(358,483)
4	Bradford	27.33%	1,493.35	861.33	825.98	4,013.00	3,023.45	1,696,253	1,219,794	(92,982)
5	Brevard	21.49%	1,908.05	14,593.84	16,003.77	69,228.22	72,687.83	29,035,168	29,486,151	(1,383,439)
6	Broward	15.78%	2,240.96	33,412.75	45,940.91	246,492.23	267,916.37	76,862,144	101,290,272	(3,909,087)
7	Calhoun	21.19%	1,887.58	429.32	433.57	2,162.40	2,126.69	837,078	809,321	(39,036)
8	Charlotte	21.12%	1,946.06	3,482.76	3,400.56	16,774.72	15,513.16	6,668,599	6,309,185	(371,053)
9	Citrus	15.92%	2,922.11	3,556.60	2,492.38	14,988.92	15,097.74	7,544,648	7,125,297	(412,670)
10	Clay	25.13%	1,300.02	5,854.51	9,638.92	27,750.69	37,768.44	12,051,332	12,296,832	(709,469)
11	Collier	15.77%	2,996.22	5,832.22	7,715.52	33,858.06	46,793.76	14,474,984	22,490,041	(814,529)
12	Columbia	18.00%	2,358.18	1,602.19	1,805.64	9,424.11	10,019.71	3,676,537	4,210,803	(192,526)
13	Dade	18.33%	2,155.21	63,468.54	66,095.90	361,199.60	345,556.42	136,108,056	136,629,799	(6,554,266)
14	De Soto	15.92%	2,822.29	1,029.52	780.42	4,614.22	4,846.80	2,064,444	2,177,317	(109,510)
15	Dixie	23.97%	1,094.51	542.86	517.71	2,235.11	2,197.01	1,062,179	560,355	(39,037)
16	Duval	18.92%	2,049.59	21,790.71	25,460.53	123,676.17	129,259.05	51,377,544	49,571,451	(2,356,213)
17	Escambia	19.73%	1,883.50	8,404.09	7,911.89	43,583.39	39,584.86	16,854,531	14,627,169	(828,174)
18	Flagler	15.72%	3,102.99	1,293.07	2,118.06	6,598.31	12,861.88	2,500,670	6,405,911	(124,699)
19	Franklin	18.67%	2,046.03	227.00	242.01	1,397.70	1,244.77	581,433	475,930	(34,666)
20	Gadsden	15.42%	2,140.70	1,344.11	771.18	6,986.07	4,861.59	2,433,720	1,632,311	(124,882)
21	Gilchrist	21.28%	1,912.27	488.79	587.85	2,587.82	2,653.17	1,009,119	1,071,248	(60,321)
22	Glades	19.07%	1,846.63	198.84	362.93	1,068.43	1,750.37	374,749	612,217	(23,651)
23	Gulf	18.91%	594.96	390.11	373.33	2,174.90	1,850.27	663,921	213,805	(37,177)
24	Hamilton	11.64%	2,800.34	334.03	180.97	2,125.07	1,559.33	736,921	501,157	(46,266)
25	Hardee	14.67%	2,526.35	1,059.62	760.62	4,763.27	5,075.94	2,082,085	1,900,283	(104,493)
26	Hendry	15.53%	2,164.68	1,340.62	1,093.83	7,513.91	7,106.21	2,880,439	2,341,535	(147,606)
27	Hernando	15.93%	2,779.61	2,981.34	3,808.03	16,803.31	22,748.60	6,413,827	10,301,324	(392,952)
28	Highlands	16.89%	2,022.74	2,275.34	2,206.34	11,086.34	12,263.09	4,295,216	4,420,660	(216,970)
29	Hillsborough	18.80%	2,068.94	28,916.89	40,885.39	160,608.79	215,639.60	64,592,716	82,951,137	(3,392,986)
30	Holmes	14.86%	2,311.56	527.39	484.57	3,509.83	3,146.29	1,099,855	1,103,628	(68,632)
31	Indian River	16.40%	1,923.61	2,863.20	3,020.99	14,737.43	17,424.74	6,215,207	5,771,922	(326,782)
32	Jackson	16.12%	2,253.05	1,358.19	1,032.01	7,083.36	6,191.86	2,636,719	2,296,942	(149,743)
33	Jefferson	10.90%	4,137.00	372.93	148.45	1,755.97	758.27	971,254	446,471	(49,415)
34	Lafayette	17.60%	1,349.97	138.83	230.96	1,035.83	1,186.64	294,721	295,264	(16,930)
35	Lake	16.43%	2,148.19	5,119.43	7,282.37	28,884.92	43,457.66	8,914,692	15,453,783	(562,631)
36	Lee	16.16%	2,706.58	12,680.80	14,600.00	57,231.88	92,917.55	30,971,202	39,077,735	(1,502,037)
37	Leon	17.63%	2,982.44	7,555.59	6,169.50	31,181.31	34,032.27	17,639,941	18,044,440	(904,771)
38	Levy	21.04%	1,710.02	1,193.20	1,121.54	6,040.07	5,390.82	2,474,931	1,896,578	(137,588)
39	Liberty	19.04%	2,013.14	233.10	257.90	1,196.74	1,304.15	498,779	513,430	(32,294)
40	Madison	19.91%	2,423.72	856.62	491.67	3,369.18	2,602.03	1,883,470	1,178,451	(82,932)
41	Manatee	19.50%	2,177.56	7,520.95	9,386.75	36,176.07	48,849.41	17,336,149	20,213,470	(839,265)
42	Marion	18.71%	2,049.32	6,612.78	7,913.13	37,638.04	42,609.57	15,155,110	16,036,665	(823,718)
43	Martin	18.07%	2,133.12	2,953.30	3,373.58	16,076.89	18,384.82	6,269,817	7,113,676	(332,530)
44	Monroe	18.95%	2,041.69	1,608.24	1,693.36	9,137.34	8,168.74	3,620,853	3,125,168	(162,261)
45	Nassau	17.10%	1,717.78	1,629.51	2,123.77	10,062.04	12,123.79	2,791,984	3,645,627	(135,940)
46	Okaloosa	17.48%	2,396.06	5,309.37	5,685.76	29,897.23	31,476.59	11,370,863	13,403,785	(561,675)
47	Okeechobee	24.57%	1,846.96	1,297.69	1,579.68	6,671.46	6,413.41	2,872,470	2,880,433	(155,888)
48	Orange	14.28%	2,007.14	27,317.09	29,405.77	148,137.10	206,693.24	50,633,083	58,389,462	(2,267,016)
49	Osceola	13.45%	2,132.04	4,948.54	9,464.68	34,185.76	67,724.36	10,443,147	19,929,665	(486,004)
50	Palm Beach	20.61%	1,854.71	26,834.04	39,558.63	151,046.20	190,176.60	59,995,973	71,897,659	(2,757,349)
51	Pasco	18.31%	2,253.58	9,870.11	13,744.54	48,664.65	74,431.52	24,070,827	30,336,909	(1,334,158)
52	Pinellas	19.81%	2,308.66	24,200.27	20,073.32	111,404.35	99,007.37	53,151,854	45,181,010	(2,614,760)
53	Polk	16.97%	2,195.43	14,309.44	18,599.52	78,443.61	104,346.91	31,513,209	40,258,747	(1,843,311)
54	Putnam	21.62%	1,516.40	2,039.92	2,437.64	12,199.63	10,679.58	3,867,290	3,497,377	(204,244)
55	St. Johns	20.59%	1,550.81	3,440.63	8,634.72	19,785.28	41,174.89	6,338,425	13,177,164	(228,434)
56	St. Lucie	13.81%	3,114.16	5,317.44	5,772.00	29,114.19	40,330.22	12,193,748	17,506,313	(813,689)
57	Santa Rosa	16.32%	2,299.72	4,093.72	4,652.15	22,020.32	27,935.36	7,815,034	10,543,755	(400,568)
58	Sarasota	21.99%	2,464.82	8,101.23	9,539.71	35,084.68	42,954.01	19,511,814	22,998,536	(1,038,290)
59	Seminole	20.31%	1,500.17	10,011.18	13,921.13	60,159.53	67,302.57	17,321,447	20,277,095	(926,427)
60	Sumter	17.56%	2,555.28	1,179.03	1,556.10	5,924.85	8,586.90	2,375,106	3,897,854	(73,821)
61	Suwannee	16.65%	581.93	759.79	1,054.88	5,623.49	5,927.23	1,501,155	705,763	(52,391)
62	Taylor	17.23%	2,333.01	684.18	487.60	3,475.03	2,575.45	1,371,604	1,079,505	(56,413)
63	Union	19.96%	1,334.34	405.68	463.85	2,182.39	2,267.94	746,992	598,627	(42,508)
64	Volusia	19.70%	1,957.84	11,073.80	12,597.00	60,493.94	62,102.18	25,389,447	23,701,147	(1,346,672)
65	Wakulla	21.50%	1,443.64	973.67	1,067.49	4,527.50	5,042.58	2,220,812	1,523,980	(111,474)
66	Walton	12.60%	2,480.49	962.39	1,265.82	5,765.49	9,637.18	1,541,744	3,066,237	(55,470)
67	Washington	21.01%	1,150.71	528.12	771.29	3,327.84	3,385.29	911,324	823,045	(52,351)
69	FAMU Lab	4.93%	1,263.80	6.00	37.54	502.67	623.27	3,078	54,119	1,321
70	FAU Lab - PB	5.65%	1,742.23	7.00	61.94	484.86	1,147.01	13,550	106,717	(927)
71	FAU Lab - St. L	9.81%	1,443.85	121.28	137.90	1,383.11	1,410.05	135,027	196,899	(6,344)
72	FSU Lab - Br	20.75%	1,187.56	55.50	151.30	709.46	707.78	160,744	176,253	(6,086)
73	FSU Lab - Leor	9.34%	2,049.17	129.19	147.80	1,155.56	1,728.33	151,775	299,509	(16,159)
74	UF Lab School	7.19%	2,971.26	226.50	124.42	1,026.67	1,146.75	240,299	328,150	(10,178)
75	Virtual School	1.61%	959.66	138.30	489.21	28,386.88	38,212.25	184,602	464,266	32,945
	Total	18.23%	2,087.66	435,703.27	517,678.24	2,418,694.05	2,835,437.95	937,751,858	1,067,088,437	(47,117,872)

DJJ Supplemental Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$1,238.95 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1	Alachua	200.04	207.02	256,487	0.9770	250,588
2	Baker	0.00	0.00	0	0.9750	0
3	Bay	91.51	97.15	120,364	0.9713	116,910
4	Bradford	0.00	0.00	0	0.9703	0
5	Brevard	142.44	142.81	176,934	0.9875	174,722
6	Broward	326.07	337.44	418,071	1.0197	426,307
7	Calhoun	0.00	0.00	0	0.9369	0
8	Charlotte	0.00	0.00	0	0.9834	0
9	Citrus	115.78	116.32	144,115	0.9490	136,765
10	Clay	97.87	98.09	121,529	0.9911	120,447
11	Collier	105.91	109.09	135,157	1.0453	141,280
12	Columbia	0.00	0.00	0	0.9505	0
13	Dade	419.99	424.24	525,612	1.0153	533,654
14	De Soto	0.00	0.00	0	0.9719	0
15	Dixie	0.00	0.00	0	0.9355	0
16	Duval	274.07	286.74	355,257	1.0098	358,739
17	Escambia	176.50	177.01	219,307	0.9755	213,934
18	Flagler	0.00	0.00	0	0.9554	0
19	Franklin	0.00	0.00	0	0.9369	0
20	Gadsden	0.00	0.00	0	0.9537	0
21	Gilchrist	0.00	0.00	0	0.9516	0
22	Glades	0.00	0.00	0	0.9823	0
23	Gulf	0.00	0.00	0	0.9433	0
24	Hamilton	50.00	50.14	62,121	0.9268	57,574
25	Hardee	0.00	0.00	0	0.9607	0
26	Hendry	0.00	0.00	0	0.9947	0
27	Hernando	149.52	149.86	185,669	0.9688	179,876
28	Highlands	0.00	0.00	0	0.9512	0
29	Hillsborough	422.99	442.00	547,616	1.0058	550,792
30	Holmes	0.00	0.00	0	0.9405	0
31	Indian River	0.00	0.00	0	1.0022	0
32	Jackson	28.99	29.12	36,078	0.9376	33,827
33	Jefferson	0.00	0.00	0	0.9516	0
34	Lafayette	0.00	0.00	0	0.9232	0
35	Lake	5.00	5.03	6,232	0.9790	6,101
36	Lee	216.10	223.57	276,992	1.0154	281,258
37	Leon	185.18	189.42	234,682	0.9740	228,580
38	Levy	0.00	0.00	0	0.9507	0
39	Liberty	79.77	118.97	147,398	0.9347	137,773
40	Madison	36.00	36.14	44,776	0.9297	41,628
41	Manatee	258.99	259.81	321,892	0.9850	317,064
42	Marion	190.46	191.17	236,850	0.9487	224,700
43	Martin	28.66	28.77	35,645	1.0158	36,208
44	Monroe	1.06	1.07	1,326	1.0405	1,380
45	Nassau	0.00	0.00	0	0.9899	0
46	Okaloosa	208.25	208.99	258,928	0.9927	257,038
47	Okeechobee	210.00	210.91	261,307	0.9781	255,584
48	Orange	329.13	332.22	411,604	1.0065	414,279
49	Osceola	67.67	68.10	84,372	0.9878	83,343
50	Palm Beach	202.02	204.18	252,969	1.0426	263,745
51	Pasco	138.40	149.09	184,715	0.9844	181,833
52	Pinellas	294.72	296.09	366,841	0.9994	366,621
53	Polk	255.42	256.62	317,939	0.9700	308,401
54	Putnam	0.00	0.00	0	0.9609	0
55	St. Johns	230.50	231.37	286,656	1.0061	288,405
56	St. Lucie	118.77	119.31	147,819	0.9999	147,804
57	Santa Rosa	0.00	0.00	0	0.9751	0
58	Sarasota	0.00	0.00	0	1.0040	0
59	Seminole	0.00	0.00	0	0.9947	0
60	Sumter	0.00	0.00	0	0.9669	0
61	Suwannee	0.00	0.00	0	0.9374	0
62	Taylor	0.00	0.00	0	0.9298	0
63	Union	30.22	33.85	41,938	0.9614	40,319
64	Volusia	185.67	189.16	234,360	0.9654	226,251
65	Wakulla	0.00	0.00	0	0.9543	0
66	Walton	35.45	35.58	44,082	0.9801	43,205
67	Washington	131.22	131.82	163,318	0.9413	153,731
69	FAMU Lab School	0.00	0.00	0	0.9740	0
70	FAU Lab - PB	0.00	0.00	0	1.0426	0
71	FAU Lab - St. Lucie	0.00	0.00	0	0.9999	0
72	FSU Lab - Broward	0.00	0.00	0	1.0197	0
73	FSU Lab - Leon	0.00	0.00	0	0.9740	0
74	UF Lab School	0.00	0.00	0	0.9770	0
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	6,040.34	6,188.27	7,666,958		7,600,666

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

DJJ Unweighted FTE

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	0.00	83.41	113.78	0.00	2.43	0.00	0.42	200.04
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.00	27.57	61.92	0.00	2.02	0.00	0.00	91.51
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	68.04	74.40	0.00	0.00	0.00	0.00	142.44
6	Broward	0.00	56.89	218.45	2.53	3.64	0.00	44.56	326.07
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Citrus	0.00	8.11	95.33	0.00	0.00	0.00	12.34	115.78
10	Clay	0.00	54.26	43.61	0.00	0.00	0.00	0.00	97.87
11	Collier	0.00	31.31	72.85	0.73	1.02	0.00	0.00	105.91
12	Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Dade	0.00	94.07	305.36	12.31	0.17	0.00	8.08	419.99
14	De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	0.00	70.79	198.00	0.91	4.37	0.00	0.00	274.07
17	Escambia	0.00	75.34	101.16	0.00	0.00	0.00	0.00	176.50
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	22.75	23.25	0.00	0.00	0.00	4.00	50.00
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	82.43	67.09	0.00	0.00	0.00	0.00	149.52
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	0.00	81.79	305.23	1.67	6.46	0.00	27.84	422.99
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Jackson	0.00	1.67	22.70	0.00	0.00	0.00	4.62	28.99
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
36	Lee	0.00	65.89	137.75	1.52	2.45	0.00	8.49	216.10
37	Leon	0.00	74.57	109.21	0.00	1.40	0.00	0.00	185.18
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	1.04	27.06	22.24	0.00	14.75	0.00	14.68	79.77
40	Madison	0.00	9.00	21.00	0.00	0.00	0.00	6.00	36.00
41	Manatee	0.00	95.05	154.10	0.00	0.00	0.00	9.84	258.99
42	Marion	0.00	47.33	136.69	0.00	0.00	0.00	6.44	190.46
43	Martin	0.00	6.54	20.23	0.00	0.00	0.00	1.89	28.66
44	Monroe	0.00	0.00	1.06	0.00	0.00	0.00	0.00	1.06
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	58.38	144.92	0.00	0.00	0.00	4.95	208.25
47	Okeechobee	0.00	29.64	141.16	0.00	0.00	0.00	39.20	210.00
48	Orange	0.00	75.41	229.62	2.86	0.50	0.00	20.74	329.13
49	Osceola	0.00	4.04	56.93	0.66	0.00	0.00	6.04	67.67
50	Palm Beach	0.00	35.71	156.69	2.67	0.33	0.00	6.62	202.02
51	Pasco	0.00	33.27	101.11	0.00	3.86	0.00	0.16	138.40
52	Pinellas	0.00	125.00	168.43	1.17	0.12	0.00	0.00	294.72
53	Polk	0.00	51.09	157.52	1.02	0.00	0.00	45.79	255.42
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	St. Johns	0.00	57.00	151.50	0.00	0.00	0.00	22.00	230.50
56	St. Lucie	0.00	46.38	70.67	1.07	0.00	0.00	0.65	118.77
57	Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	9.07	17.97	0.00	1.34	0.00	1.84	30.22
64	Volusia	0.00	45.42	137.90	0.79	1.01	0.00	0.55	185.67
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	8.81	26.64	0.00	0.00	0.00	0.00	35.45
67	Washington	0.00	12.01	97.01	0.00	0.00	0.00	22.20	131.22
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1.04	1,675.10	3,968.48	29.91	45.87	0.00	319.94	6,040.34

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

DJJ Weighted FTE

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	0.00	83.41	114.35	0.00	8.84	0.00	0.42	207.02
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.00	27.57	62.23	0.00	7.35	0.00	0.00	97.15
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	68.04	74.77	0.00	0.00	0.00	0.00	142.81
6	Broward	0.00	56.89	219.54	2.99	13.24	0.00	44.78	337.44
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Citrus	0.00	8.11	95.81	0.00	0.00	0.00	12.40	116.32
10	Clay	0.00	54.26	43.83	0.00	0.00	0.00	0.00	98.09
11	Collier	0.00	31.31	73.21	0.86	3.71	0.00	0.00	109.09
12	Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Dade	0.00	94.07	306.89	14.54	0.62	0.00	8.12	424.24
14	De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	0.00	70.79	198.99	1.07	15.89	0.00	0.00	286.74
17	Escambia	0.00	75.34	101.67	0.00	0.00	0.00	0.00	177.01
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	22.75	23.37	0.00	0.00	0.00	4.02	50.14
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	82.43	67.43	0.00	0.00	0.00	0.00	149.86
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	0.00	81.79	306.76	1.97	23.50	0.00	27.98	442.00
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Jackson	0.00	1.67	22.81	0.00	0.00	0.00	4.64	29.12
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	0.00	5.03	0.00	0.00	0.00	0.00	5.03
36	Lee	0.00	65.89	138.44	1.80	8.91	0.00	8.53	223.57
37	Leon	0.00	74.57	109.76	0.00	5.09	0.00	0.00	189.42
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	1.16	27.06	22.35	0.00	53.65	0.00	14.75	118.97
40	Madison	0.00	9.00	21.11	0.00	0.00	0.00	6.03	36.14
41	Manatee	0.00	95.05	154.87	0.00	0.00	0.00	9.89	259.81
42	Marion	0.00	47.33	137.37	0.00	0.00	0.00	6.47	191.17
43	Martin	0.00	6.54	20.33	0.00	0.00	0.00	1.90	28.77
44	Monroe	0.00	0.00	1.07	0.00	0.00	0.00	0.00	1.07
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	58.38	145.64	0.00	0.00	0.00	4.97	208.99
47	Okeechobee	0.00	29.64	141.87	0.00	0.00	0.00	39.40	210.91
48	Orange	0.00	75.41	230.77	3.38	1.82	0.00	20.84	332.22
49	Osceola	0.00	4.04	57.21	0.78	0.00	0.00	6.07	68.10
50	Palm Beach	0.00	35.71	157.47	3.15	1.20	0.00	6.65	204.18
51	Pasco	0.00	33.27	101.62	0.00	14.04	0.00	0.16	149.09
52	Pinellas	0.00	125.00	169.27	1.38	0.44	0.00	0.00	296.09
53	Polk	0.00	51.09	158.31	1.20	0.00	0.00	46.02	256.62
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	St. Johns	0.00	57.00	152.26	0.00	0.00	0.00	22.11	231.37
56	St. Lucie	0.00	46.38	71.02	1.26	0.00	0.00	0.65	119.31
57	Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	9.07	18.06	0.00	4.87	0.00	1.85	33.85
64	Volusia	0.00	45.42	138.59	0.93	3.67	0.00	0.55	189.16
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	8.81	26.77	0.00	0.00	0.00	0.00	35.58
67	Washington	0.00	12.01	97.50	0.00	0.00	0.00	22.31	131.82
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1.16	1,675.10	3,988.35	35.31	166.84	0.00	321.51	6,188.27

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Student Transportation Allocation

	District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation $867 X Col. 3 -4-	Total Transportation Allocation -5-
1	Alachua	7,544.78	3,313,586	596.56	517,218	3,830,804
2	Baker	2,977.19	1,307,550	130.50	113,144	1,420,694
3	Bay	6,837.28	3,002,860	828.69	718,474	3,721,334
4	Bradford	1,383.31	607,535	89.42	77,527	685,062
5	Brevard	21,543.31	9,461,589	1,552.57	1,346,078	10,807,667
6	Broward	70,490.68	30,958,745	3,417.32	2,962,816	33,921,561
7	Calhoun	891.69	391,621	57.47	49,826	441,447
8	Charlotte	5,711.13	2,508,267	967.18	838,545	3,346,812
9	Citrus	8,221.12	3,610,627	263.87	228,775	3,839,402
10	Clay	13,061.34	5,736,399	1,825.93	1,583,081	7,319,480
11	Collier	15,591.79	6,847,746	737.61	639,508	7,487,254
12	Columbia	4,163.74	1,828,670	337.13	292,292	2,120,962
13	Dade	39,135.43	17,187,858	3,653.67	3,167,732	20,355,590
14	De Soto	1,563.45	686,650	208.10	180,423	867,073
15	Dixie	1,225.84	538,376	34.21	29,660	568,036
16	Duval	36,347.41	15,963,390	4,993.52	4,329,382	20,292,772
17	Escambia	16,556.66	7,271,506	1,482.12	1,284,998	8,556,504
18	Flagler	5,335.19	2,343,158	369.36	320,235	2,663,393
19	Franklin	676.42	297,076	103.34	89,596	386,672
20	Gadsden	2,922.17	1,283,385	342.46	296,913	1,580,298
21	Gilchrist	1,030.24	452,470	17.74	15,381	467,851
22	Glades	586.05	257,387	8.63	7,482	264,869
23	Gulf	692.83	304,283	42.44	36,795	341,078
24	Hamilton	1,032.74	453,568	26.28	22,785	476,353
25	Hardee	2,410.09	1,058,485	105.92	91,833	1,150,318
26	Hendry	3,095.83	1,359,655	196.81	170,634	1,530,289
27	Hernando	11,723.35	5,148,769	187.70	162,736	5,311,505
28	Highlands	5,307.29	2,330,904	590.63	512,076	2,842,980
29	Hillsborough	60,200.30	26,439,322	5,986.22	5,190,053	31,629,375
30	Holmes	1,706.64	749,538	6.97	6,043	755,581
31	Indian River	5,779.86	2,538,452	446.76	387,341	2,925,793
32	Jackson	2,487.54	1,092,501	311.13	269,750	1,362,251
33	Jefferson	469.26	206,094	0.89	772	206,866
34	Lafayette	450.13	197,692	0.00	0	197,692
35	Lake	16,701.97	7,335,325	1,860.20	1,612,793	8,948,118
36	Lee	46,624.84	20,477,126	2,898.33	2,512,852	22,989,978
37	Leon	9,824.62	4,314,867	530.75	460,160	4,775,027
38	Levy	3,101.84	1,362,295	208.29	180,587	1,542,882
39	Liberty	469.23	206,081	60.52	52,471	258,552
40	Madison	1,183.28	519,684	17.27	14,973	534,657
41	Manatee	14,222.50	6,246,368	869.53	753,883	7,000,251
42	Marion	19,025.76	8,355,908	2,150.63	1,864,596	10,220,504
43	Martin	5,851.65	2,569,981	225.97	195,916	2,765,897
44	Monroe	2,032.91	892,832	176.38	152,921	1,045,753
45	Nassau	6,180.39	2,714,361	399.96	346,765	3,061,126
46	Okaloosa	12,533.20	5,504,446	1,451.66	1,258,589	6,763,035
47	Okeechobee	3,434.30	1,508,307	185.22	160,586	1,668,893
48	Orange	63,975.36	28,097,287	3,206.91	2,780,391	30,877,678
49	Osceola	22,472.64	9,869,741	2,307.73	2,000,802	11,870,543
50	Palm Beach	49,669.76	21,814,422	6,111.74	5,298,879	27,113,301
51	Pasco	33,004.44	14,495,194	2,632.38	2,282,273	16,777,467
52	Pinellas	22,480.53	9,873,206	3,053.01	2,646,960	12,520,166
53	Polk	46,697.12	20,508,871	3,815.81	3,308,307	23,817,178
54	Putnam	5,133.87	2,254,740	343.41	297,736	2,552,476
55	St. Johns	20,131.87	8,841,700	1,081.58	937,730	9,779,430
56	St. Lucie	19,663.07	8,635,808	1,801.19	1,561,632	10,197,440
57	Santa Rosa	13,403.66	5,886,743	1,049.91	910,272	6,797,015
58	Sarasota	13,313.43	5,847,115	919.05	796,816	6,643,931
59	Seminole	24,332.43	10,686,540	455.74	395,127	11,081,667
60	Sumter	2,036.00	894,189	194.35	168,501	1,062,690
61	Suwannee	2,683.33	1,178,490	183.39	158,999	1,337,489
62	Taylor	1,271.24	558,315	99.14	85,954	644,269
63	Union	1,090.86	479,094	12.99	11,262	490,356
64	Volusia	22,658.70	9,951,456	1,352.43	1,172,557	11,124,013
65	Wakulla	3,680.69	1,616,519	162.28	140,697	1,757,216
66	Walton	4,833.35	2,122,755	274.68	238,148	2,360,903
67	Washington	1,918.40	842,541	92.21	79,946	922,487
69	FAMU Lab School	0.00	0	0.00	0	0
70	FAU Lab - PB	0.00	0	0.00	0	0
71	FAU Lab - St. Lucie	0.00	0	0.00	0	0
72	FSU Lab - Broward	0.00	0	0.00	0	0
73	FSU Lab - Leon	0.00	0	0.00	0	0
74	UF Lab School	0.00	0	0.00	0	0
75	Virtual School	0.00	0	0.00	0	0
	Total	874,789.32	384,198,021	70,103.79	60,779,985	444,978,006

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Instructional Materials Allocation

Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

	District	2018-2019 FTE -1-	2019-2020 FTE -2-	Growth FTE -3-	FTE x Growth Allocation $307.91 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1	Alachua	29,069.84	29,220.80	150.96	46,482	2,197,295	422.36	154,950	4,017.46	30,023	2,428,750	129,874	35,499
2	Baker	4,893.20	4,935.40	42.20	12,994	369,861	42.61	15,632	677.25	5,061	403,548	21,579	5,898
3	Bay	25,773.37	25,200.41	0.00	0	1,948,126	261.15	95,807	4,833.02	36,118	2,080,051	111,228	30,402
4	Bradford	3,023.45	3,064.47	41.02	12,630	228,533	26.07	9,564	835.17	6,241	256,968	13,741	3,756
5	Brevard	72,687.83	72,836.64	148.81	45,820	5,494,239	1,289.76	473,169	13,600.46	101,640	6,114,868	326,984	89,376
6	Broward	267,916.37	266,367.34	0.00	0	20,250,934	2,562.26	940,007	40,133.16	299,925	21,490,866	1,149,193	314,113
7	Calhoun	2,126.69	2,138.30	11.61	3,575	160,750	36.13	13,255	442.45	3,307	180,887	9,673	2,644
8	Charlotte	15,513.16	15,647.59	134.43	41,392	1,172,590	345.18	126,635	3,242.96	24,235	1,364,852	72,983	19,949
9	Citrus	15,097.74	15,114.05	16.31	5,022	1,141,189	174.15	63,890	2,073.43	15,495	1,225,596	65,537	17,913
10	Clay	37,768.44	38,246.50	478.06	147,199	2,854,795	472.73	173,429	8,216.40	61,403	3,236,826	173,085	47,310
11	Collier	46,793.76	47,454.81	661.05	203,544	3,536,989	751.65	275,755	6,731.85	50,309	4,066,597	217,455	59,438
12	Columbia	10,019.71	10,027.72	8.01	2,466	757,358	100.16	36,745	1,765.22	13,192	809,761	43,301	11,836
13	Dade	345,556.42	343,591.85	0.00	0	26,119,495	2,309.28	847,197	41,812.56	312,475	27,279,167	1,458,714	398,715
14	De Soto	4,846.80	4,866.34	19.54	6,017	366,354	78.81	28,913	754.99	5,642	406,926	21,760	5,948
15	Dixie	2,197.01	2,210.33	13.32	4,101	166,065	25.41	9,322	515.94	3,856	183,344	9,804	2,680
16	Duval	129,259.05	129,792.28	533.23	164,187	9,770,275	1,126.81	413,389	22,205.10	165,944	10,513,795	562,210	153,671
17	Escambia	39,584.86	39,365.19	0.00	0	2,992,092	229.01	84,016	6,359.75	47,528	3,123,636	167,032	45,655
18	Flagler	12,861.88	12,908.14	46.26	14,244	972,188	319.59	117,247	2,009.60	15,018	1,118,697	59,821	16,351
19	Franklin	1,244.77	1,242.42	0.00	0	94,088	18.71	6,864	252.04	1,884	102,836	5,499	1,503
20	Gadsden	4,861.59	4,740.41	0.00	0	367,472	20.66	7,579	772.60	5,774	380,825	20,364	5,566
21	Gilchrist	2,653.17	2,683.31	30.14	9,280	200,545	57.03	20,922	567.24	4,239	234,986	12,566	3,435
22	Glades	1,750.37	1,748.75	0.00	0	132,305	10.03	3,680	374.33	2,798	138,783	7,421	2,028
23	Gulf	1,850.27	1,864.02	13.75	4,234	139,856	10.71	3,929	390.34	2,917	150,936	8,071	2,206
24	Hamilton	1,559.33	1,579.88	20.55	6,328	117,865	6.12	2,245	196.37	1,468	127,906	6,840	1,869
25	Hardee	5,075.94	4,979.93	0.00	0	383,674	48.46	17,778	683.42	5,107	406,559	21,740	5,942
26	Hendry	7,106.21	6,952.16	0.00	0	537,135	111.53	40,917	1,023.24	7,647	585,699	31,319	8,561
27	Hernando	22,748.60	23,000.44	251.84	77,544	1,719,493	269.17	98,749	3,645.09	27,241	1,923,027	102,831	28,107
28	Highlands	12,263.09	12,320.78	57.69	17,763	926,927	142.87	52,414	1,913.91	14,303	1,011,407	54,084	14,783
29	Hillsborough	215,639.60	217,140.48	1,500.88	462,136	16,299,502	1,313.72	481,960	33,027.11	246,820	17,490,418	935,275	255,642
30	Holmes	3,146.29	3,104.74	0.00	0	237,818	34.90	12,804	465.11	3,476	254,098	13,587	3,714
31	Indian River	17,424.74	17,268.31	0.00	0	1,317,080	174.30	63,945	2,733.96	20,432	1,401,457	74,941	20,484
32	Jackson	6,191.86	6,147.32	0.00	0	468,023	91.06	33,407	1,034.68	7,732	509,162	27,227	7,442
33	Jefferson	758.27	730.75	0.00	0	57,315	5.41	1,985	136.16	1,018	60,318	3,225	882
34	Lafayette	1,186.64	1,183.69	0.00	0	89,694	48.90	17,940	207.88	1,554	109,188	5,839	1,596
35	Lake	43,457.66	44,046.71	589.05	181,374	3,284,824	407.71	149,575	7,416.49	55,425	3,671,198	196,312	53,659
36	Lee	92,917.55	94,079.06	1,161.51	357,641	7,023,338	895.84	328,653	11,592.93	86,637	7,796,269	416,894	113,951
37	Leon	34,032.27	34,141.75	109.48	33,710	2,572,390	172.45	63,266	5,522.09	41,268	2,710,634	144,947	39,619
38	Levy	5,390.82	5,386.12	0.00	0	407,475	55.62	20,405	977.09	7,302	435,182	23,271	6,361
39	Liberty	1,304.15	1,275.45	0.00	0	98,576	8.55	3,137	289.88	2,166	103,879	5,555	1,518
40	Madison	2,602.03	2,558.60	0.00	0	196,679	40.99	15,038	421.55	3,150	214,867	11,490	3,140
41	Manatee	48,849.41	49,075.71	226.30	69,680	3,692,369	526.37	193,107	8,104.64	60,568	4,015,724	214,735	58,694
42	Marion	42,609.57	42,460.16	0.00	0	3,220,720	347.86	127,618	6,568.33	49,087	3,397,425	181,672	49,657
43	Martin	18,384.82	18,308.10	0.00	0	1,389,649	591.05	216,836	2,958.04	22,106	1,628,591	87,087	23,804
44	Monroe	8,168.74	8,283.21	114.47	35,246	617,449	31.56	11,578	1,512.79	11,305	675,578	36,126	9,874
45	Nassau	12,123.79	12,350.03	226.24	69,662	916,398	156.17	57,294	2,016.31	15,068	1,058,422	56,598	15,470
46	Okaloosa	31,476.59	31,788.25	311.66	95,963	2,379,214	311.24	114,183	5,366.63	40,106	2,629,466	140,607	38,433
47	Okeechobee	6,413.41	6,450.11	36.70	11,300	484,769	75.60	27,735	1,425.01	10,649	534,453	28,579	7,812
48	Orange	206,693.24	210,457.18	3,763.94	1,158,955	15,623,275	2,643.66	969,870	24,015.60	179,474	17,931,574	958,865	262,090
49	Osceola	67,724.36	69,498.02	1,773.66	546,128	5,119,066	856.49	314,217	8,915.38	66,627	6,046,038	323,303	88,370
50	Palm Beach	190,176.60	190,923.36	746.76	229,935	14,374,836	785.40	288,137	30,871.84	230,713	15,123,621	808,714	221,048
51	Pasco	74,431.52	75,725.34	1,293.82	398,380	5,626,038	722.08	264,907	12,813.99	95,762	6,385,087	341,433	93,325
52	Pinellas	99,007.37	98,548.84	0.00	0	7,483,648	1,130.05	414,577	14,550.05	108,736	8,006,961	428,161	117,031
53	Polk	104,346.91	105,542.39	1,195.48	368,100	7,887,246	1,359.51	498,758	15,066.59	112,596	8,866,700	474,134	129,597
54	Putnam	10,679.58	10,650.37	0.00	0	807,235	88.46	32,453	2,221.78	16,604	856,292	45,789	12,516
55	St. Johns	41,174.89	42,768.20	1,593.31	490,596	3,112,277	335.78	123,186	7,050.12	52,687	3,778,746	202,063	55,231
56	St. Lucie	40,330.22	40,951.73	621.51	191,369	3,048,431	634.87	232,912	5,353.63	40,009	3,512,721	187,838	51,342
57	Santa Rosa	27,935.36	28,358.90	423.54	130,412	2,111,544	394.45	144,710	4,116.28	30,762	2,417,428	129,268	35,333
58	Sarasota	42,954.01	43,244.94	290.93	89,580	3,246,755	740.57	271,690	7,168.43	53,571	3,661,596	195,799	53,518
59	Seminole	67,302.57	67,613.07	310.50	95,606	5,087,184	296.81	108,890	10,242.09	76,542	5,368,222	287,058	78,462
60	Sumter	8,586.90	8,653.38	66.48	20,470	649,056	129.36	47,458	1,453.85	10,865	727,849	38,921	10,638
61	Suwannee	5,927.23	5,735.87	0.00	0	448,020	73.98	27,141	947.97	7,084	482,245	25,787	7,048
62	Taylor	2,575.45	2,537.42	0.00	0	194,670	30.76	11,285	470.02	3,513	209,468	11,201	3,062
63	Union	2,267.94	2,306.97	39.03	12,018	171,426	23.59	8,654	433.24	3,238	195,336	10,445	2,855
64	Volusia	62,102.18	61,970.25	0.00	0	4,694,103	704.46	258,443	11,319.83	84,596	5,037,142	269,354	73,623
65	Wakulla	5,042.58	4,981.09	0.00	0	381,152	100.98	37,046	1,055.69	7,889	426,087	22,784	6,228
66	Walton	9,637.18	9,898.75	261.57	80,540	728,443	255.11	93,591	1,155.51	8,635	911,209	48,726	13,318
67	Washington	3,385.29	3,438.97	53.68	16,529	255,883	69.32	25,431	773.74	5,782	303,625	16,236	4,438
69	FAMU Lab	623.27	650.87	27.60	8,498	47,111	10.47	3,841	33.11	247	59,697	3,192	872
70	FAU Lab - PB	1,147.01	1,143.28	0.00	0	86,699	452.33	165,945	62.20	465	253,109	13,535	3,699
71	FAU Lab - St. L	1,410.05	1,414.26	4.21	1,296	106,581	0.01	4	143.26	1,071	108,952	5,826	1,592
72	FSU Lab - Brow	707.78	713.00	5.22	1,607	53,499	0.02	7	92.60	692	55,805	2,984	816
73	FSU Lab - Leon	1,728.33	1,777.85	49.52	15,248	130,639	30.87	11,325	92.46	691	157,903	8,444	2,308
74	UF Lab	1,146.75	1,153.20	6.45	1,986	86,679	31.07	11,399	83.09	621	100,685	5,384	1,472
75	Virtual School	38,212.25	37,282.90	0.00	0	2,888,341	89.37	32,787	290.60	2,172	2,923,300	0	0
	Total	2,835,437.95	2,847,819.21	19,482.28	5,998,787	214,321,607	28,547.54	10,473,129	422,614.98	3,158,303	233,951,826	12,353,920	3,376,738

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Teachers Classroom Supply Assistance Program Allocation

	District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1	Alachua	29,220.80	562,922
2	Baker	4,935.40	95,078
3	Bay	25,200.41	485,471
4	Bradford	3,064.47	59,035
5	Brevard	72,836.64	1,403,156
6	Broward	266,367.34	5,131,415
7	Calhoun	2,138.30	41,193
8	Charlotte	15,647.59	301,442
9	Citrus	15,114.05	291,164
10	Clay	38,246.50	736,797
11	Collier	47,454.81	914,190
12	Columbia	10,027.72	193,178
13	Dade	343,591.85	6,619,101
14	De Soto	4,866.34	93,747
15	Dixie	2,210.33	42,581
16	Duval	129,792.28	2,500,374
17	Escambia	39,365.19	758,348
18	Flagler	12,908.14	248,668
19	Franklin	1,242.42	23,935
20	Gadsden	4,740.41	91,321
21	Gilchrist	2,683.31	51,692
22	Glades	1,748.75	33,689
23	Gulf	1,864.02	35,909
24	Hamilton	1,579.88	30,435
25	Hardee	4,979.93	95,936
26	Hendry	6,952.16	133,929
27	Hernando	23,000.44	443,090
28	Highlands	12,320.78	237,353
29	Hillsborough	217,140.48	4,183,087
30	Holmes	3,104.74	59,811
31	Indian River	17,268.31	332,664
32	Jackson	6,147.32	118,425
33	Jefferson	730.75	14,077
34	Lafayette	1,183.69	22,803
35	Lake	44,046.71	848,535
36	Lee	94,079.06	1,812,379
37	Leon	34,141.75	657,721
38	Levy	5,386.12	103,761
39	Liberty	1,275.45	24,571
40	Madison	2,558.60	49,290
41	Manatee	49,075.71	945,416
42	Marion	42,460.16	817,971
43	Martin	18,308.10	352,695
44	Monroe	8,283.21	159,571
45	Nassau	12,350.03	237,916
46	Okaloosa	31,788.25	612,382
47	Okeechobee	6,450.11	124,258
48	Orange	210,457.18	4,054,337
49	Osceola	69,498.02	1,338,840
50	Palm Beach	190,923.36	3,678,029
51	Pasco	75,725.34	1,458,805
52	Pinellas	98,548.84	1,898,487
53	Polk	105,542.39	2,033,214
54	Putnam	10,650.37	205,173
55	St. Johns	42,768.20	823,905
56	St. Lucie	40,951.73	788,912
57	Santa Rosa	28,358.90	546,318
58	Sarasota	43,244.94	833,089
59	Seminole	67,613.07	1,302,527
60	Sumter	8,653.38	166,702
61	Suwannee	5,735.87	110,498
62	Taylor	2,537.42	48,882
63	Union	2,306.97	44,442
64	Volusia	61,970.25	1,193,821
65	Wakulla	4,981.09	95,958
66	Walton	9,898.75	190,694
67	Washington	3,438.97	66,250
69	FAMU Lab School	650.87	12,539
70	FAU Lab - PB	1,143.28	22,025
71	FAU Lab - St. Lucie	1,414.26	27,245
72	FSU Lab - Broward	713.00	13,736
73	FSU Lab - Leon	1,777.85	34,249
74	UF Lab School	1,153.20	22,216
75	Virtual School	0.00	0
	Total	2,810,536.31	54,143,375

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Digital Classrooms Allocation

	District	Lesser of $250,000 or $300 per FTE Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1	Alachua	250,000	29,220.80	19,459	269,459
2	Baker	250,000	4,935.40	3,287	253,287
3	Bay	250,000	25,200.41	16,782	266,782
4	Bradford	250,000	3,064.47	2,041	252,041
5	Brevard	250,000	72,836.64	48,504	298,504
6	Broward	250,000	266,367.34	177,381	427,381
7	Calhoun	250,000	2,138.30	1,424	251,424
8	Charlotte	250,000	15,647.59	10,420	260,420
9	Citrus	250,000	15,114.05	10,065	260,065
10	Clay	250,000	38,246.50	25,469	275,469
11	Collier	250,000	47,454.81	31,601	281,601
12	Columbia	250,000	10,027.72	6,678	256,678
13	Dade	250,000	343,591.85	228,807	478,807
14	De Soto	250,000	4,866.34	3,241	253,241
15	Dixie	250,000	2,210.33	1,472	251,472
16	Duval	250,000	129,792.28	86,432	336,432
17	Escambia	250,000	39,365.19	26,214	276,214
18	Flagler	250,000	12,908.14	8,596	258,596
19	Franklin	250,000	1,242.42	827	250,827
20	Gadsden	250,000	4,740.41	3,157	253,157
21	Gilchrist	250,000	2,683.31	1,787	251,787
22	Glades	250,000	1,748.75	1,165	251,165
23	Gulf	250,000	1,864.02	1,241	251,241
24	Hamilton	250,000	1,579.88	1,052	251,052
25	Hardee	250,000	4,979.93	3,316	253,316
26	Hendry	250,000	6,952.16	4,630	254,630
27	Hernando	250,000	23,000.44	15,317	265,317
28	Highlands	250,000	12,320.78	8,205	258,205
29	Hillsborough	250,000	217,140.48	144,600	394,600
30	Holmes	250,000	3,104.74	2,068	252,068
31	Indian River	250,000	17,268.31	11,499	261,499
32	Jackson	250,000	6,147.32	4,094	254,094
33	Jefferson	219,225	730.75	487	219,712
34	Lafayette	250,000	1,183.69	788	250,788
35	Lake	250,000	44,046.71	29,332	279,332
36	Lee	250,000	94,079.06	62,650	312,650
37	Leon	250,000	34,141.75	22,736	272,736
38	Levy	250,000	5,386.12	3,587	253,587
39	Liberty	250,000	1,275.45	849	250,849
40	Madison	250,000	2,558.60	1,704	251,704
41	Manatee	250,000	49,075.71	32,681	282,681
42	Marion	250,000	42,460.16	28,275	278,275
43	Martin	250,000	18,308.10	12,192	262,192
44	Monroe	250,000	8,283.21	5,516	255,516
45	Nassau	250,000	12,350.03	8,224	258,224
46	Okaloosa	250,000	31,788.25	21,169	271,169
47	Okeechobee	250,000	6,450.11	4,295	254,295
48	Orange	250,000	210,457.18	140,149	390,149
49	Osceola	250,000	69,498.02	46,281	296,281
50	Palm Beach	250,000	190,923.36	127,141	377,141
51	Pasco	250,000	75,725.34	50,428	300,428
52	Pinellas	250,000	98,548.84	65,626	315,626
53	Polk	250,000	105,542.39	70,284	320,284
54	Putnam	250,000	10,650.37	7,092	257,092
55	St. Johns	250,000	42,768.20	28,480	278,480
56	St. Lucie	250,000	40,951.73	27,271	277,271
57	Santa Rosa	250,000	28,358.90	18,885	268,885
58	Sarasota	250,000	43,244.94	28,798	278,798
59	Seminole	250,000	67,613.07	45,025	295,025
60	Sumter	250,000	8,653.38	5,762	255,762
61	Suwannee	250,000	5,735.87	3,820	253,820
62	Taylor	250,000	2,537.42	1,690	251,690
63	Union	250,000	2,306.97	1,536	251,536
64	Volusia	250,000	61,970.25	41,268	291,268
65	Wakulla	250,000	4,981.09	3,317	253,317
66	Walton	250,000	9,898.75	6,592	256,592
67	Washington	250,000	3,438.97	2,290	252,290
69	FAMU Lab School	195,261	650.87	433	195,694
70	FAU Lab - PB	250,000	1,143.28	761	250,761
71	FAU Lab - St. Lucie	250,000	1,414.26	942	250,942
72	FSU Lab - Broward	213,900	713.00	475	214,375
73	FSU Lab - Leon	250,000	1,777.85	1,184	251,184
74	UF Lab School	250,000	1,153.20	768	250,768
75	Virtual School	0	0.00	0	0
	Total	18,128,386	2,810,536.31	1,871,614	20,000,000

Virtual Education Contribution

	District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Best & Brightest Teacher Allocation -7-	Total Funds -8-
1	Alachua	132,628,253	0	12,130,972	3,935,457	1,319,558	2,428,750	2,847,411	155,290,401
2	Baker	22,181,817	0	764,931	1,948,693	316,460	403,548	559,499	26,174,948
3	Bay	119,576,258	0	12,080,213	1,775,621	1,201,017	2,080,051	2,577,038	139,290,198
4	Bradford	13,788,922	0	766,197	918,728	240,234	256,968	385,639	16,356,688
5	Brevard	338,464,360	0	32,207,635	7,840,136	3,189,005	6,114,868	7,111,333	394,927,337
6	Broward	1,275,227,727	0	155,470,756	0	11,696,889	21,490,866	26,516,506	1,490,402,744
7	Calhoun	9,378,474	0	282,736	892,975	200,177	180,887	294,276	11,229,525
8	Charlotte	72,365,821	0	13,966,241	0	772,242	1,364,852	1,599,067	90,068,223
9	Citrus	66,000,812	0	7,594,348	715,801	714,433	1,225,596	1,467,215	77,718,205
10	Clay	177,635,198	0	9,017,663	12,011,313	1,728,321	3,236,826	3,779,736	207,409,057
11	Collier	237,711,495	0	70,263,858	0	2,273,946	4,066,597	5,024,224	319,340,120
12	Columbia	43,264,151	0	2,166,833	3,346,752	507,934	809,761	996,222	51,091,653
13	Dade	1,640,737,880	0	242,387,603	0	15,016,529	27,279,167	34,088,096	1,959,509,275
14	De Soto	21,433,211	0	1,410,699	1,264,956	309,661	406,926	543,992	25,369,445
15	Dixie	9,471,232	0	402,899	812,407	201,020	183,344	296,198	11,367,100
16	Duval	610,710,224	0	52,689,308	18,674,513	5,661,600	10,513,795	12,750,941	711,000,381
17	Escambia	179,568,155	0	14,848,702	6,795,613	1,745,876	3,123,636	3,819,777	209,901,759
18	Flagler	56,362,550	0	7,248,020	0	626,897	1,118,697	1,267,558	66,623,722
19	Franklin	5,384,577	0	1,485,431	0	163,904	102,836	211,542	7,348,290
20	Gadsden	20,934,793	0	1,136,444	1,469,954	305,134	380,825	533,667	24,760,817
21	Gilchrist	12,095,854	0	618,924	856,432	224,857	234,986	350,567	14,381,620
22	Glades	7,812,573	0	502,107	459,414	185,955	138,783	261,838	9,360,670
23	Gulf	8,380,163	0	1,207,045	0	191,110	150,936	273,596	10,202,850
24	Hamilton	6,677,745	0	638,589	230,078	175,649	127,906	238,330	8,088,297
25	Hardee	21,726,731	0	1,278,781	1,459,319	312,327	406,559	550,072	25,733,789
26	Hendry	32,036,743	0	1,652,619	2,169,908	405,965	585,699	763,645	37,614,579
27	Hernando	102,968,065	0	7,489,790	5,156,469	1,050,178	1,923,027	2,232,997	120,820,526
28	Highlands	53,402,788	0	4,064,489	2,709,832	600,015	1,011,407	1,206,246	62,994,777
29	Hillsborough	1,024,656,137	0	80,172,809	39,217,742	9,421,144	17,490,418	21,325,884	1,192,284,134
30	Holmes	13,094,883	0	386,230	1,320,850	233,931	254,098	371,262	15,661,254
31	Indian River	80,359,109	0	14,276,674	0	844,838	1,401,457	1,764,649	98,646,727
32	Jackson	27,132,025	0	1,149,725	2,230,248	361,419	509,162	662,043	32,044,622
33	Jefferson	3,258,786	0	492,278	0	144,597	60,318	167,506	4,123,485
34	Lafayette	5,075,783	0	215,363	435,468	161,099	109,188	205,146	6,202,047
35	Lake	201,462,520	0	17,776,966	6,441,391	1,944,725	3,671,198	4,273,322	235,570,122
36	Lee	443,798,797	0	64,771,957	0	4,145,675	7,796,269	9,293,349	529,806,047
37	Leon	155,153,483	0	13,354,355	5,417,954	1,524,137	2,710,634	3,314,024	181,474,587
38	Levy	23,907,833	0	1,556,319	1,405,131	332,136	435,182	595,254	28,231,855
39	Liberty	5,794,377	0	183,230	518,050	167,626	103,879	220,031	6,987,193
40	Madison	10,707,718	0	549,462	857,336	212,250	214,867	321,812	12,863,445
41	Manatee	224,680,465	0	29,778,639	0	2,155,596	4,015,724	4,754,285	265,384,709
42	Marion	186,629,221	0	14,835,876	8,509,865	1,810,006	3,397,425	3,966,048	219,148,441
43	Martin	89,322,724	0	17,531,297	0	926,248	1,628,591	1,950,332	111,359,192
44	Monroe	40,150,225	0	21,349,402	0	479,653	675,578	931,717	63,586,575
45	Nassau	56,589,920	0	7,029,055	0	628,962	1,058,422	1,272,268	66,578,627
46	Okaloosa	147,487,080	0	14,165,874	3,312,336	1,454,509	2,629,466	3,155,214	172,204,479
47	Okeechobee	28,677,834	0	1,640,624	1,905,814	375,458	534,453	694,065	33,828,248
48	Orange	1,022,116,855	0	109,548,163	6,168,500	9,398,082	17,931,574	21,273,282	1,186,436,456
49	Osceola	321,198,474	0	21,368,558	16,843,540	3,032,193	6,046,038	6,753,668	375,242,471
50	Palm Beach	952,370,281	0	152,100,763	0	8,764,629	15,123,621	19,828,473	1,148,187,767
51	Pasco	350,095,426	0	23,097,586	18,538,320	3,294,641	6,385,087	7,352,272	408,763,332
52	Pinellas	464,492,880	0	66,078,639	0	4,333,623	8,006,961	9,722,030	552,634,133
53	Polk	472,490,220	0	29,228,855	28,801,463	4,406,256	8,866,700	9,887,696	553,681,190
54	Putnam	46,607,284	0	3,041,494	2,814,360	538,297	856,292	1,065,476	54,923,203
55	St. Johns	204,411,777	0	21,584,682	1,930,557	1,971,511	3,778,746	4,334,416	238,011,689
56	St. Lucie	187,855,489	0	17,597,843	4,918,712	1,821,143	3,512,721	3,991,451	219,697,359
57	Santa Rosa	129,475,941	0	8,143,176	7,449,316	1,290,928	2,417,428	2,782,111	151,558,900
58	Sarasota	207,709,801	0	47,690,360	0	2,001,464	3,661,596	4,402,735	265,465,956
59	Seminole	312,702,231	0	27,210,115	9,965,490	2,955,028	5,368,222	6,577,667	364,778,753
60	Sumter	38,117,068	0	9,833,249	0	461,187	727,849	889,600	50,028,953
61	Suwannee	24,484,924	0	1,548,627	1,605,126	337,377	482,245	607,208	29,065,507
62	Taylor	11,094,920	0	1,046,244	348,895	215,766	209,468	329,833	13,245,126
63	Union	10,170,842	0	199,615	1,068,819	207,374	195,336	310,690	12,152,676
64	Volusia	280,093,024	0	28,912,291	5,160,882	2,658,864	5,037,142	5,902,163	327,764,366
65	Wakulla	21,933,413	0	1,036,138	1,702,636	314,204	426,087	554,354	25,966,832
66	Walton	44,062,256	0	15,341,196	0	515,183	911,209	1,012,755	61,842,599
67	Washington	15,333,179	0	667,914	1,222,932	254,259	303,625	417,629	18,199,538
69	FAMU Lab School	2,834,558	254,581	0	103,287	140,744	59,697	158,718	3,551,585
70	FAU Lab - PB	5,244,484	910,805	0	0	162,632	253,109	208,640	6,779,670
71	FAU Lab - St. Lucie	6,418,379	607,736	0	169,867	173,293	108,952	232,958	7,711,185
72	FSU Lab - Broward	3,359,425	416,157	0	0	145,511	55,805	169,591	4,146,489
73	FSU Lab - Leon	7,792,577	695,388	0	282,127	185,774	157,903	261,424	9,375,193
74	UF Lab School	5,043,615	478,751	0	155,313	160,807	100,685	204,479	6,143,650
75	Virtual School	163,322,285	20,190,927	0	308,330	1,598,328	2,923,300	3,483,242	191,826,412
	Total	13,376,697,100	23,554,345	1,542,265,476	256,575,028	130,000,000	233,951,826	284,500,000	15,847,543,775

Virtual Education Contribution, Page 2

	District	Total Funds -9-	Total Unweighted FTE -10-	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference Funds per FTE Compared to $5,230 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1	Alachua	155,290,401	29,220.80	5,314.38	329.99	1,753,692	0.00	0
2	Baker	26,174,948	4,935.40	5,303.51	0.90	4,773	0.00	0
3	Bay	139,290,198	25,200.41	5,527.30	123.71	683,782	0.00	0
4	Bradford	16,356,688	3,064.47	5,337.53	27.83	148,543	0.00	0
5	Brevard	394,927,337	72,836.64	5,422.10	579.98	3,144,710	0.00	0
6	Broward	1,490,402,744	266,367.34	5,595.29	407.94	2,282,543	0.00	0
7	Calhoun	11,229,525	2,138.30	5,251.61	30.17	158,441	0.00	0
8	Charlotte	90,068,223	15,647.59	5,756.04	161.06	927,068	0.00	0
9	Citrus	77,718,205	15,114.05	5,142.12	21.51	110,607	87.88	1,890
10	Clay	207,409,057	38,246.50	5,422.96	642.08	3,481,974	0.00	0
11	Collier	319,340,120	47,454.81	6,729.35	96.34	648,306	0.00	0
12	Columbia	51,091,653	10,027.72	5,095.04	46.27	235,748	134.96	6,245
13	Dade	1,959,509,275	343,591.85	5,703.01	227.95	1,300,001	0.00	0
14	De Soto	25,369,445	4,866.34	5,213.25	8.30	43,270	16.75	139
15	Dixie	11,367,100	2,210.33	5,142.72	2.86	14,708	87.28	250
16	Duval	711,000,381	129,792.28	5,477.99	859.02	4,705,703	0.00	0
17	Escambia	209,901,759	39,365.19	5,332.17	347.34	1,852,076	0.00	0
18	Flagler	66,623,722	12,908.14	5,161.37	144.94	748,089	68.63	9,947
19	Franklin	7,348,290	1,242.42	5,914.50	17.74	104,923	0.00	0
20	Gadsden	24,760,817	4,740.41	5,223.35	20.48	106,974	6.65	136
21	Gilchrist	14,381,620	2,683.31	5,359.66	27.90	149,535	0.00	0
22	Glades	9,360,670	1,748.75	5,352.78	1.38	7,387	0.00	0
23	Gulf	10,202,850	1,864.02	5,473.57	8.54	46,744	0.00	0
24	Hamilton	8,088,297	1,579.88	5,119.56	21.44	109,763	110.44	2,368
25	Hardee	25,733,789	4,979.93	5,167.50	34.48	178,175	62.50	2,155
26	Hendry	37,614,579	6,952.16	5,410.49	0.00	0	0.00	0
27	Hernando	120,820,526	23,000.44	5,252.97	506.62	2,661,260	0.00	0
28	Highlands	62,994,777	12,320.78	5,112.89	85.61	437,715	117.11	10,026
29	Hillsborough	1,192,284,134	217,140.48	5,490.84	2,622.19	14,398,026	0.00	0
30	Holmes	15,661,254	3,104.74	5,044.30	84.28	425,134	185.70	15,651
31	Indian River	98,646,727	17,268.31	5,712.59	51.74	295,569	0.00	0
32	Jackson	32,044,622	6,147.32	5,212.78	23.25	121,197	17.22	400
33	Jefferson	4,123,485	730.75	5,642.81	13.20	74,485	0.00	0
34	Lafayette	6,202,047	1,183.69	5,239.59	1.52	7,964	0.00	0
35	Lake	235,570,122	44,046.71	5,348.19	292.66	1,565,201	0.00	0
36	Lee	529,806,047	94,079.06	5,631.50	492.00	2,770,698	0.00	0
37	Leon	181,474,587	34,141.75	5,315.33	117.13	622,585	0.00	0
38	Levy	28,231,855	5,386.12	5,241.59	18.67	97,860	0.00	0
39	Liberty	6,987,193	1,275.45	5,478.22	0.00	0	0.00	0
40	Madison	12,863,445	2,558.60	5,027.53	0.00	0	202.47	0
41	Manatee	265,384,709	49,075.71	5,407.66	90.48	489,285	0.00	0
42	Marion	219,148,441	42,460.16	5,161.27	498.51	2,572,945	68.73	34,263
43	Martin	111,359,192	18,308.10	6,082.51	0.00	0	0.00	0
44	Monroe	63,586,575	8,283.21	7,676.56	0.00	0	0.00	0
45	Nassau	66,578,627	12,350.03	5,390.97	61.10	329,388	0.00	0
46	Okaloosa	172,204,479	31,788.25	5,417.24	314.02	1,701,122	0.00	0
47	Okeechobee	33,828,248	6,450.11	5,244.60	5.00	26,223	0.00	0
48	Orange	1,186,436,456	210,457.18	5,637.42	1,276.83	7,198,027	0.00	0
49	Osceola	375,242,471	69,498.02	5,399.33	1,457.76	7,870,927	0.00	0
50	Palm Beach	1,148,187,767	190,923.36	6,013.87	304.01	1,828,277	0.00	0
51	Pasco	408,763,332	75,725.34	5,397.97	1,448.92	7,821,227	0.00	0
52	Pinellas	552,634,133	98,548.84	5,607.72	486.76	2,729,614	0.00	0
53	Polk	553,681,190	105,542.39	5,246.06	163.60	858,255	0.00	0
54	Putnam	54,923,203	10,650.37	5,156.93	42.09	217,055	73.07	3,076
55	St. Johns	238,011,689	42,768.20	5,565.16	406.00	2,259,455	0.00	0
56	St. Lucie	219,697,359	40,951.73	5,364.79	154.23	827,412	0.00	0
57	Santa Rosa	151,558,900	28,358.90	5,344.32	215.29	1,150,579	0.00	0
58	Sarasota	265,465,956	43,244.94	6,138.66	163.15	1,001,522	0.00	0
59	Seminole	364,778,753	67,613.07	5,395.09	825.62	4,454,294	0.00	0
60	Sumter	50,028,953	8,653.38	5,781.43	25.72	148,698	0.00	0
61	Suwannee	29,065,507	5,735.87	5,067.32	84.84	429,911	162.68	13,802
62	Taylor	13,245,126	2,537.42	5,219.92	3.94	20,566	10.08	40
63	Union	12,152,676	2,306.97	5,267.81	15.89	83,706	0.00	0
64	Volusia	327,764,366	61,970.25	5,289.06	391.19	2,069,027	0.00	0
65	Wakulla	25,966,832	4,981.09	5,213.08	4.47	23,302	16.92	76
66	Walton	61,842,599	9,898.75	6,247.52	63.98	399,716	0.00	0
67	Washington	18,199,538	3,438.97	5,292.15	30.51	161,463	0.00	0
69	FAMU Lab School	3,551,585	650.87	5,456.67	0.00	0	0.00	0
70	FAU Lab - PB	6,779,670	1,143.28	5,930.02	0.00	0	0.00	0
71	FAU Lab - St. Lucie	7,711,185	1,414.26	5,452.45	0.00	0	0.00	0
72	FSU Lab - Broward	4,146,489	713.00	5,815.55	0.00	0	0.00	0
73	FSU Lab - Leon	9,375,193	1,777.85	5,273.33	0.70	3,691	0.00	0
74	UF Lab School	6,143,650	1,153.20	5,327.48	16.83	89,661	0.00	0
75	Virtual School	191,826,412	37,282.90	5,145.16	37,282.90	191,826,412	84.84	3,163,081
	Total	15,847,543,775	2,847,819.21	5,564.80	54,333.36	285,016,989	0.00	3,263,545

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Federally Connected Student Supplement
Summary

	District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	170,852	560,466	731,318
4	Bradford	0	0	0
5	Brevard	492,848	2,219,975	2,712,823
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	576,926	0	576,926
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	101,375	0	101,375
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	596,202	413,117	1,009,319
17	Escambia	432,638	1,342,684	1,775,322
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	54,657	229,517	284,174
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,007,364	314,974	1,322,338
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	67,496	0	67,496
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	93,298	915,580	1,008,878
45	Nassau	0	0	0
46	Okaloosa	1,307,036	1,388,573	2,695,609
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	24,400	0	24,400
51	Pasco	0	0	0
52	Pinellas	30,546	0	30,546
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	495,233	733,872	1,229,105
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0	0	0
70	FAU Lab - PB	0	0	0
71	FAU Lab - St. Lucie	0	0	0
72	FSU Lab - Broward	0	0	0
73	FSU Lab - Leon	0	0	0
74	UF Lab School	0	0	0
75	Virtual School	0	0	0
	Total	5,450,871	8,118,758	13,569,629

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Federally Connected Student Supplement
Student Allocation

	District	Federally Connected Students: Military and Indian Lands -1-	Federally Connected Students: Civilians -2-	Federally Connected Students: Weighted Civilians (.5) -3-	Federally Connected Students: Total -4-	Multiplied by 3% of BSA $128 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA $449 -7-	Total Student Allocation -8-
1	Alachua	0	0	0.0	0.0	0	0	0	0
2	Baker	0	0	0.0	0.0	0	0	0	0
3	Bay	729	510	255.0	984.0	125,952	100	44,900	170,852
4	Bradford	0	0	0.0	0.0	0	0	0	0
5	Brevard	1,392	3,682	1,841.0	3,233.0	413,824	176	79,024	492,848
6	Broward	0	0	0.0	0.0	0	0	0	0
7	Calhoun	0	0	0.0	0.0	0	0	0	0
8	Charlotte	0	0	0.0	0.0	0	0	0	0
9	Citrus	0	0	0.0	0.0	0	0	0	0
10	Clay	2,348	1,414	707.0	3,055.0	391,040	414	185,886	576,926
11	Collier	0	0	0.0	0.0	0	0	0	0
12	Columbia	0	0	0.0	0.0	0	0	0	0
13	Dade	571	0	0.0	571.0	73,088	63	28,287	101,375
14	De Soto	0	0	0.0	0.0	0	0	0	0
15	Dixie	0	0	0.0	0.0	0	0	0	0
16	Duval	2,853	621	310.5	3,163.5	404,928	426	191,274	596,202
17	Escambia	1,968	1,491	745.5	2,713.5	347,328	190	85,310	432,638
18	Flagler	0	0	0.0	0.0	0	0	0	0
19	Franklin	0	0	0.0	0.0	0	0	0	0
20	Gadsden	0	0	0.0	0.0	0	0	0	0
21	Gilchrist	0	0	0.0	0.0	0	0	0	0
22	Glades	199	0	0.0	199.0	25,472	65	29,185	54,657
23	Gulf	0	0	0.0	0.0	0	0	0	0
24	Hamilton	0	0	0.0	0.0	0	0	0	0
25	Hardee	0	0	0.0	0.0	0	0	0	0
26	Hendry	0	0	0.0	0.0	0	0	0	0
27	Hernando	0	0	0.0	0.0	0	0	0	0
28	Highlands	0	0	0.0	0.0	0	0	0	0
29	Hillsborough	4,657	2,357	1,178.5	5,835.5	746,944	580	260,420	1,007,364
30	Holmes	0	0	0.0	0.0	0	0	0	0
31	Indian River	0	0	0.0	0.0	0	0	0	0
32	Jackson	0	0	0.0	0.0	0	0	0	0
33	Jefferson	0	0	0.0	0.0	0	0	0	0
34	Lafayette	0	0	0.0	0.0	0	0	0	0
35	Lake	0	0	0.0	0.0	0	0	0	0
36	Lee	387	0	0.0	387.0	49,536	40	17,960	67,496
37	Leon	0	0	0.0	0.0	0	0	0	0
38	Levy	0	0	0.0	0.0	0	0	0	0
39	Liberty	0	0	0.0	0.0	0	0	0	0
40	Madison	0	0	0.0	0.0	0	0	0	0
41	Manatee	0	0	0.0	0.0	0	0	0	0
42	Marion	0	0	0.0	0.0	0	0	0	0
43	Martin	0	0	0.0	0.0	0	0	0	0
44	Monroe	431	245	122.5	553.5	70,848	50	22,450	93,298
45	Nassau	0	0	0.0	0.0	0	0	0	0
46	Okaloosa	5,607	4,073	2,036.5	7,643.5	978,368	732	328,668	1,307,036
47	Okeechobee	0	0	0.0	0.0	0	0	0	0
48	Orange	0	0	0.0	0.0	0	0	0	0
49	Osceola	0	0	0.0	0.0	0	0	0	0
50	Palm Beach	108	53	26.5	134.5	17,216	16	7,184	24,400
51	Pasco	0	0	0.0	0.0	0	0	0	0
52	Pinellas	172	7	3.5	175.5	22,464	18	8,082	30,546
53	Polk	0	0	0.0	0.0	0	0	0	0
54	Putnam	0	0	0.0	0.0	0	0	0	0
55	St. Johns	0	0	0.0	0.0	0	0	0	0
56	St. Lucie	0	0	0.0	0.0	0	0	0	0
57	Santa Rosa	2,325	1,285	642.5	2,967.5	379,840	257	115,393	495,233
58	Sarasota	0	0	0.0	0.0	0	0	0	0
59	Seminole	0	0	0.0	0.0	0	0	0	0
60	Sumter	0	0	0.0	0.0	0	0	0	0
61	Suwannee	0	0	0.0	0.0	0	0	0	0
62	Taylor	0	0	0.0	0.0	0	0	0	0
63	Union	0	0	0.0	0.0	0	0	0	0
64	Volusia	0	0	0.0	0.0	0	0	0	0
65	Wakulla	0	0	0.0	0.0	0	0	0	0
66	Walton	0	0	0.0	0.0	0	0	0	0
67	Washington	0	0	0.0	0.0	0	0	0	0
69	FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70	FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71	FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72	FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73	FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74	UF Lab School	0	0	0.0	0.0	0	0	0	0
75	Virtual School	0	0	0.0	0.0	0	0	0	0
	Total	23,747	15,738	7,869.0	31,616.0	4,046,848	3,127	1,404,023	5,450,871

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Federally Connected Student Supplement
Exempt Property Allocation

	District	2018 Federal Exempt Property Values -1-	2018-19 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1	Alachua	0	1.500	0
2	Baker	0	1.500	0
3	Bay	452,572,419	1.290	560,466
4	Bradford	0	1.500	0
5	Brevard	1,541,649,650	1.500	2,219,975
6	Broward	0	1.500	0
7	Calhoun	0	1.500	0
8	Charlotte	0	1.500	0
9	Citrus	0	1.500	0
10	Clay	0	1.500	0
11	Collier	0	1.480	0
12	Columbia	0	1.500	0
13	Miami-Dade	0	1.500	0
14	DeSoto	0	1.500	0
15	Dixie	0	1.500	0
16	Duval	286,886,468	1.500	413,117
17	Escambia	1,015,707,205	1.377	1,342,684
18	Flagler	0	1.500	0
19	Franklin	0	1.000	0
20	Gadsden	0	1.500	0
21	Gilchrist	0	1.500	0
22	Glades	159,386,708	1.500	229,517
23	Gulf	0	0.962	0
24	Hamilton	0	1.500	0
25	Hardee	0	1.500	0
26	Hendry	0	1.500	0
27	Hernando	0	1.500	0
28	Highlands	0	1.500	0
29	Hillsborough	218,731,890	1.500	314,974
30	Holmes	0	1.500	0
31	Indian River	0	1.500	0
32	Jackson	0	1.114	0
33	Jefferson	0	1.500	0
34	Lafayette	0	1.500	0
35	Lake	0	1.500	0
36	Lee	0	1.500	0
37	Leon	0	1.500	0
38	Levy	0	1.500	0
39	Liberty	0	1.500	0
40	Madison	0	1.500	0
41	Manatee	0	1.500	0
42	Marion	0	1.500	0
43	Martin	0	1.500	0
44	Monroe	1,907,457,310	0.500	915,580
45	Nassau	0	1.500	0
46	Okaloosa	964,286,555	1.500	1,388,573
47	Okeechobee	0	1.500	0
48	Orange	0	1.500	0
49	Osceola	0	1.500	0
50	Palm Beach	0	1.500	0
51	Pasco	0	1.500	0
52	Pinellas	0	1.500	0
53	Polk	0	1.500	0
54	Putnam	0	1.500	0
55	Saint Johns	0	1.500	0
56	Saint Lucie	0	1.500	0
57	Santa Rosa	546,036,034	1.400	733,872
58	Sarasota	0	1.500	0
59	Seminole	0	1.500	0
60	Sumter	0	1.357	0
61	Suwannee	0	1.500	0
62	Taylor	0	1.500	0
63	Union	0	1.500	0
64	Volusia	0	1.500	0
65	Wakulla	0	1.500	0
66	Walton	0	1.393	0
67	Washington	0	1.350	0
69	FAMU Lab School	0	0.000	0
70	FAU Lab - PB	0	0.000	0
71	FAU Lab - St. Lucie	0	0.000	0
72	FSU Lab - Broward	0	0.000	0
73	FSU Lab - Leon	0	0.000	0
74	UF Lab School	0	0.000	0
75	Virtual School	0	0.000	0
	State	7,092,714,239		8,118,758

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Funding Compression Allocation

	District	2018-19 Total Funds -1-	2018-19 Unweighted FTE -2-	2018-19 Total Funds per FTE -3-	If Below, Difference from Average 7,429.42 -4-	25% of Difference from Average $100 Cap -5-	Funding Compression Allocation -6-
1	Alachua	209,059,690	29,069.84	7,191.64	237.78	59.44	1,727,911
2	Baker	36,866,047	4,893.20	7,534.14	0.00	0.00	0
3	Bay	194,438,096	25,773.37	7,544.15	0.00	0.00	0
4	Bradford	23,910,827	3,023.45	7,908.46	0.00	0.00	0
5	Brevard	532,437,253	72,687.83	7,324.98	104.44	26.11	1,897,879
6	Broward	1,982,121,713	267,916.37	7,398.29	31.13	7.78	2,084,389
7	Calhoun	17,447,775	2,126.69	8,204.19	0.00	0.00	0
8	Charlotte	118,468,711	15,513.16	7,636.66	0.00	0.00	0
9	Citrus	110,001,943	15,097.74	7,285.99	143.43	35.86	541,405
10	Clay	275,670,517	37,768.44	7,298.96	130.46	32.62	1,232,007
11	Collier	404,095,652	46,793.76	8,635.67	0.00	0.00	0
12	Columbia	73,359,399	10,019.71	7,321.51	107.91	26.98	270,332
13	Dade	2,620,401,903	345,556.42	7,583.14	0.00	0.00	0
14	De Soto	36,679,309	4,846.80	7,567.74	0.00	0.00	0
15	Dixie	16,762,360	2,197.01	7,629.62	0.00	0.00	0
16	Duval	949,332,053	129,259.05	7,344.41	85.01	21.25	2,746,755
17	Escambia	288,367,262	39,584.86	7,284.79	144.63	36.16	1,431,389
18	Flagler	92,725,260	12,861.88	7,209.31	220.11	55.03	707,789
19	Franklin	10,479,122	1,244.77	8,418.52	0.00	0.00	0
20	Gadsden	36,483,900	4,861.59	7,504.52	0.00	0.00	0
21	Gilchrist	21,686,151	2,653.17	8,173.68	0.00	0.00	0
22	Glades	14,420,106	1,750.37	8,238.32	0.00	0.00	0
23	Gulf	15,061,945	1,850.27	8,140.40	0.00	0.00	0
24	Hamilton	12,584,292	1,559.33	8,070.32	0.00	0.00	0
25	Hardee	37,189,713	5,075.94	7,326.67	102.75	25.69	130,401
26	Hendry	53,864,517	7,106.21	7,579.92	0.00	0.00	0
27	Hernando	166,280,927	22,748.60	7,309.50	119.92	29.98	682,003
28	Highlands	88,539,381	12,263.09	7,219.99	209.43	52.36	642,095
29	Hillsborough	1,581,347,594	215,639.60	7,333.29	96.13	24.03	5,181,820
30	Holmes	24,395,964	3,146.29	7,753.88	0.00	0.00	0
31	Indian River	130,398,994	17,424.74	7,483.55	0.00	0.00	0
32	Jackson	47,263,057	6,191.86	7,633.10	0.00	0.00	0
33	Jefferson	6,911,180	758.27	9,114.41	0.00	0.00	0
34	Lafayette	9,567,345	1,186.64	8,062.55	0.00	0.00	0
35	Lake	313,682,985	43,457.66	7,218.13	211.29	52.82	2,295,434
36	Lee	700,844,361	92,917.55	7,542.65	0.00	0.00	0
37	Leon	249,124,062	34,032.27	7,320.23	109.19	27.30	929,081
38	Levy	41,990,465	5,390.82	7,789.25	0.00	0.00	0
39	Liberty	11,291,391	1,304.15	8,658.05	0.00	0.00	0
40	Madison	19,898,950	2,602.03	7,647.47	0.00	0.00	0
41	Manatee	354,937,366	48,849.41	7,265.95	163.47	40.87	1,996,475
42	Marion	302,893,880	42,609.57	7,108.59	320.83	80.21	3,417,714
43	Martin	145,399,611	18,384.82	7,908.68	0.00	0.00	0
44	Monroe	78,508,746	8,168.74	9,610.88	0.00	0.00	0
45	Nassau	90,326,344	12,123.79	7,450.34	0.00	0.00	0
46	Okaloosa	234,825,049	31,476.59	7,460.31	0.00	0.00	0
47	Okeechobee	47,787,678	6,413.41	7,451.21	0.00	0.00	0
48	Orange	1,524,305,966	206,693.24	7,374.73	54.69	13.67	2,825,497
49	Osceola	484,304,635	67,724.36	7,151.11	278.31	69.58	4,712,261
50	Palm Beach	1,492,419,812	190,176.60	7,847.55	0.00	0.00	0
51	Pasco	545,834,356	74,431.52	7,333.38	96.04	24.01	1,787,101
52	Pinellas	738,279,201	99,007.37	7,456.81	0.00	0.00	0
53	Polk	751,863,928	104,346.91	7,205.43	223.99	56.00	5,843,427
54	Putnam	78,997,079	10,679.58	7,397.02	32.40	8.10	86,505
55	St. Johns	303,387,596	41,174.89	7,368.27	61.15	15.29	629,564
56	St. Lucie	295,396,309	40,330.22	7,324.44	104.98	26.25	1,058,668
57	Santa Rosa	204,465,380	27,935.36	7,319.23	110.19	27.55	769,619
58	Sarasota	347,088,077	42,954.01	8,080.46	0.00	0.00	0
59	Seminole	482,572,925	67,302.57	7,170.20	259.22	64.81	4,361,880
60	Sumter	64,923,350	8,586.90	7,560.74	0.00	0.00	0
61	Suwannee	42,102,629	5,927.23	7,103.26	326.16	81.54	483,306
62	Taylor	20,065,893	2,575.45	7,791.22	0.00	0.00	0
63	Union	17,541,529	2,267.94	7,734.56	0.00	0.00	0
64	Volusia	446,659,806	62,102.18	7,192.34	237.08	59.27	3,680,796
65	Wakulla	37,315,050	5,042.58	7,399.99	29.43	7.36	37,113
66	Walton	77,309,530	9,637.18	8,022.01	0.00	0.00	0
67	Washington	26,600,065	3,385.29	7,857.54	0.00	0.00	0
69	FAMU Lab School	5,330,654	623.27	8,552.72	0.00	0.00	0
70	FAU Lab - PB	9,560,539	1,147.01	8,335.18	0.00	0.00	0
71	FAU Lab - St. Lucie	10,539,119	1,410.05	7,474.29	0.00	0.00	0
72	FSU Lab - Broward	5,794,835	707.78	8,187.34	0.00	0.00	0
73	FSU Lab - Leon	13,154,848	1,728.33	7,611.31	0.00	0.00	0
74	UF Lab School	9,271,101	1,146.75	8,084.67	0.00	0.00	0
75	Virtual School	200,438,446	38,212.25	5,245.40	0.00	0.00	0
	Total	21,065,653,504	2,835,437.95	7,429.42	4,351.55		54,190,616

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.927

	District	2018 Tax Roll -1-	2018 Assessment Levels -2-	2018 Equalization Factors -3-	2018-2019 Unequalized RLE -4-	Equalization Amount -5-	2019 Tax Roll -6-	2019-2020 Millage Rate Adjustment -7-	2019-2020 Equalized RLE Mills -8-
1	Alachua	16,177,777,569	96.8	(0.003099)	63,287,466	(196,128)	16,893,622,554	(0.012)	3.915
2	Baker	993,910,959	98.3	(0.018311)	3,888,180	(71,196)	1,065,244,546	(0.070)	3.857
3	Bay	17,551,314,193	97.1	(0.006179)	68,660,741	(424,255)	16,822,934,457	(0.026)	3.901
4	Bradford	1,027,403,824	95.6	0.009414	4,019,204	37,837	1,067,008,306	0.037	3.964
5	Brevard	42,240,075,281	97.8	(0.013292)	165,243,174	(2,196,412)	44,852,432,820	(0.051)	3.876
6	Broward	205,307,398,982	98.1	(0.016310)	803,162,545	(13,099,581)	216,508,962,642	(0.063)	3.864
7	Calhoun	453,512,881	99.4	(0.029175)	1,774,142	(51,761)	393,738,713	(0.137)	3.790
8	Charlotte	18,452,600,225	96.6	(0.001035)	72,186,572	(74,713)	19,449,421,855	(0.004)	3.923
9	Citrus	9,989,065,037	96.8	(0.003099)	39,077,222	(121,100)	10,575,907,281	(0.012)	3.915
10	Clay	11,930,452,878	99.0	(0.025253)	46,671,932	(1,178,606)	12,558,020,527	(0.098)	3.829
11	Collier	92,504,253,783	95.3	0.012592	361,876,641	4,556,751	97,849,623,662	0.049	3.976
12	Columbia	2,889,922,320	94.0	0.026596	11,305,376	300,678	3,017,537,535	0.104	4.031
13	Dade	322,193,015,087	95.6	0.009414	1,260,419,075	11,865,585	337,549,580,659	0.037	3.964
14	De Soto	1,851,471,032	98.8	(0.023279)	7,242,955	(168,609)	1,964,542,909	(0.089)	3.838
15	Dixie	537,819,679	95.6	0.009414	2,103,951	19,807	561,078,809	0.037	3.964
16	Duval	69,145,422,857	96.4	0.001037	270,496,894	280,505	73,375,261,586	0.004	3.931
17	Escambia	19,112,454,522	95.1	0.014721	74,767,922	1,100,659	20,678,338,872	0.055	3.982
18	Flagler	9,583,572,138	94.9	0.016860	37,490,934	632,097	10,093,610,454	0.065	3.992
19	Franklin	2,021,920,009	93.6	0.030983	7,909,751	245,068	2,068,615,104	0.123	4.050
20	Gadsden	1,579,386,696	94.3	0.023330	6,178,561	144,146	1,582,614,434	0.095	4.022
21	Gilchrist	813,196,152	97.1	(0.006179)	3,181,223	(19,657)	861,914,937	(0.024)	3.903
22	Glades	668,079,318	98.9	(0.024267)	2,613,526	(63,422)	699,235,610	(0.094)	3.833
23	Gulf	1,949,530,503	97.5	(0.010256)	7,626,563	(78,218)	1,680,933,199	(0.048)	3.879
24	Hamilton	840,045,613	100.5	(0.039801)	3,286,258	(130,796)	889,301,199	(0.153)	3.774
25	Hardee	1,679,162,976	95.5	0.010471	6,568,886	68,783	1,780,833,658	0.040	3.967
26	Hendry	2,124,141,940	98.9	(0.024267)	8,309,643	(201,650)	2,301,440,939	(0.091)	3.836
27	Hernando	9,955,646,881	96.0	0.005208	38,946,491	202,833	10,430,300,247	0.020	3.947
28	Highlands	5,291,172,872	96.9	(0.004128)	20,699,068	(85,446)	5,660,218,068	(0.016)	3.911
29	Hillsborough	103,941,840,082	97.1	(0.006179)	406,620,478	(2,512,508)	111,648,854,289	(0.023)	3.904
30	Holmes	522,190,405	98.5	(0.020305)	2,042,809	(41,479)	537,865,141	(0.080)	3.847
31	Indian River	18,779,039,806	98.3	(0.018311)	73,463,604	(1,345,192)	19,881,732,457	(0.070)	3.857
32	Jackson	1,690,003,649	93.8	0.028785	6,611,294	190,306	1,601,109,741	0.124	4.051
33	Jefferson	652,109,887	94.3	0.023330	2,551,054	59,516	685,547,726	0.090	4.017
34	Lafayette	290,747,545	97.7	(0.012282)	1,137,404	(13,970)	299,915,469	(0.049)	3.878
35	Lake	23,202,144,648	96.8	(0.003099)	90,766,790	(281,286)	24,756,247,263	(0.012)	3.915
36	Lee	85,875,931,465	96.4	0.001037	335,946,644	348,377	90,201,588,856	0.004	3.931
37	Leon	18,054,330,502	96.2	0.003119	70,628,541	220,290	18,597,308,164	0.012	3.939
38	Levy	2,051,002,882	97.1	(0.006179)	8,023,523	(49,577)	2,167,334,303	(0.024)	3.903
39	Liberty	280,099,991	99.7	(0.032096)	1,095,751	(35,169)	255,166,189	(0.144)	3.783
40	Madison	744,784,364	97.5	(0.010256)	2,913,596	(29,882)	765,182,747	(0.041)	3.886
41	Manatee	38,843,116,995	96.7	(0.002068)	151,954,274	(314,241)	41,469,807,067	(0.008)	3.919
42	Marion	19,561,355,707	95.6	0.009414	76,524,024	720,397	20,660,478,308	0.036	3.963
43	Martin	23,627,656,809	96.7	(0.002068)	92,431,393	(191,148)	24,414,127,453	(0.008)	3.919
44	Monroe	28,742,769,258	96.2	0.003119	112,441,713	350,706	29,731,230,878	0.012	3.939
45	Nassau	9,195,236,133	96.5	0.000000	35,971,764	0	9,788,680,023	0.000	3.927
46	Okaloosa	18,778,803,682	94.8	0.017932	73,462,680	1,317,333	19,727,432,082	0.070	3.997
47	Okeechobee	2,098,620,428	97.8	(0.013292)	8,209,803	(109,125)	2,284,737,572	(0.050)	3.877
48	Orange	143,466,449,631	97.8	(0.013292)	561,240,751	(7,460,012)	152,557,045,133	(0.051)	3.876
49	Osceola	27,418,836,008	94.0	0.026596	107,262,486	2,852,753	29,757,907,815	0.100	4.027
50	Palm Beach	200,498,118,260	96.0	0.005208	784,348,639	4,084,888	211,815,901,510	0.020	3.947
51	Pasco	30,141,219,068	97.4	(0.009240)	117,912,449	(1,089,511)	32,165,755,647	(0.035)	3.892
52	Pinellas	86,662,845,014	97.9	(0.014300)	339,025,050	(4,848,058)	92,021,278,060	(0.055)	3.872
53	Polk	38,033,022,559	97.8	(0.013292)	148,785,184	(1,977,653)	40,704,175,855	(0.051)	3.876
54	Putnam	4,060,705,586	103.7	(0.069431)	15,885,480	(1,102,945)	4,235,591,460	(0.271)	3.656
55	St. Johns	28,092,429,100	96.5	0.000000	109,897,583	0	30,058,882,106	0.000	3.927
56	St. Lucie	23,189,126,886	97.0	(0.005155)	90,715,864	(467,640)	24,506,800,354	(0.020)	3.907
57	Santa Rosa	10,655,143,028	95.1	0.014721	41,682,920	613,614	11,340,206,759	0.056	3.983
58	Sarasota	62,826,665,585	93.1	0.036520	245,777,916	8,975,809	66,413,714,124	0.141	4.068
59	Seminole	36,085,914,308	96.8	(0.003099)	141,168,097	(437,480)	37,892,873,526	(0.012)	3.915
60	Sumter	12,677,133,832	95.3	0.012592	49,592,948	624,474	13,693,806,887	0.048	3.975
61	Suwannee	2,007,413,869	96.0	0.005208	7,853,003	40,898	2,156,621,422	0.020	3.947
62	Taylor	1,421,569,256	96.4	0.001037	5,561,179	5,767	1,457,002,288	0.004	3.931
63	Union	266,162,583	96.3	0.002077	1,041,228	2,163	277,984,956	0.008	3.935
64	Volusia	38,122,061,917	98.3	(0.018311)	149,133,506	(2,730,784)	40,263,327,920	(0.071)	3.856
65	Wakulla	1,360,496,071	93.5	0.032086	5,322,261	170,770	1,442,928,182	0.123	4.050
66	Walton	20,082,246,965	92.0	0.048913	78,561,750	3,842,691	21,364,187,727	0.187	4.114
67	Washington	931,681,342	93.8	0.028785	3,644,737	104,914	930,139,048	0.117	4.044
69	FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70	FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71	FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72	FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73	FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74	UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75	Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
	Total	2,033,794,751,313	96.5		7,956,205,066	781,205	2,147,762,752,089		3.927

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Required Local Effort, 90% Adjustment, Millage, and Total

	District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2019-2020 Adjusted Required Local Effort Mills -15-	2019-2020 Total Required Local Effort -16-
1	Alachua	63,492,991	173,476,441	156,128,797	0	3.915	0.000	3.915	63,492,991
2	Baker	3,944,302	31,690,395	28,521,356	0	3.857	0.000	3.857	3,944,302
3	Bay	63,001,217	151,953,817	136,758,435	0	3.901	0.000	3.901	63,001,217
4	Bradford	4,060,436	20,643,729	18,579,356	0	3.964	0.000	3.964	4,060,436
5	Brevard	166,894,108	436,900,111	393,210,100	0	3.876	0.000	3.876	166,894,108
6	Broward	803,127,006	1,565,193,116	1,408,673,804	0	3.864	0.000	3.864	803,127,006
7	Calhoun	1,432,579	15,172,128	13,654,915	0	3.790	0.000	3.790	1,432,579
8	Charlotte	73,248,079	91,309,043	82,178,139	0	3.923	0.000	3.923	73,248,079
9	Citrus	39,748,490	89,229,910	80,306,919	0	3.915	0.000	3.915	39,748,490
10	Clay	46,161,274	236,211,101	212,589,991	0	3.829	0.000	3.829	46,161,274
11	Collier	373,488,100	295,777,039	266,199,335	107,288,765	3.976	1.142	2.834	266,213,600
12	Columbia	11,677,146	62,420,093	56,178,084	0	4.031	0.000	4.031	11,677,146
13	Dade	1,284,524,676	2,032,414,351	1,829,172,916	0	3.964	0.000	3.964	1,284,524,676
14	De Soto	7,238,319	31,084,194	27,975,775	0	3.838	0.000	3.838	7,238,319
15	Dixie	2,135,152	14,713,216	13,241,894	0	3.964	0.000	3.964	2,135,152
16	Duval	276,900,627	783,232,945	704,909,650	0	3.931	0.000	3.931	276,900,627
17	Escambia	79,047,500	240,291,754	216,262,579	0	3.982	0.000	3.982	79,047,500
18	Flagler	38,681,945	74,980,706	67,482,635	0	3.992	0.000	3.992	38,681,945
19	Franklin	8,042,776	7,920,899	7,128,809	913,967	4.050	0.460	3.590	7,129,275
20	Gadsden	6,110,664	31,282,318	28,154,086	0	4.022	0.000	4.022	6,110,664
21	Gilchrist	3,229,492	18,675,062	16,807,556	0	3.903	0.000	3.903	3,229,492
22	Glades	2,572,963	12,242,897	11,018,607	0	3.833	0.000	3.833	2,572,963
23	Gulf	6,259,526	12,319,291	11,087,362	0	3.879	0.000	3.879	6,259,526
24	Hamilton	3,221,974	11,379,688	10,241,719	0	3.774	0.000	3.774	3,221,974
25	Hardee	6,781,984	30,563,386	27,507,047	0	3.967	0.000	3.967	6,781,984
26	Hendry	8,475,194	45,375,798	40,838,218	0	3.836	0.000	3.836	8,475,194
27	Hernando	39,521,659	140,731,378	126,658,240	0	3.947	0.000	3.947	39,521,659
28	Highlands	21,251,628	73,893,834	66,504,451	0	3.911	0.000	3.911	21,251,628
29	Hillsborough	418,442,042	1,315,922,966	1,184,330,669	0	3.904	0.000	3.904	418,442,042
30	Holmes	1,986,401	21,126,456	19,013,810	0	3.847	0.000	3.847	1,986,401
31	Indian River	73,616,488	99,607,860	89,647,074	0	3.857	0.000	3.857	73,616,488
32	Jackson	6,226,652	40,388,267	36,349,440	0	4.051	0.000	4.051	6,226,652
33	Jefferson	2,643,691	5,793,648	5,214,283	0	4.017	0.000	4.017	2,643,691
34	Lafayette	1,116,549	8,363,720	7,527,348	0	3.878	0.000	3.878	1,116,549
35	Lake	93,043,880	259,865,840	233,879,256	0	3.915	0.000	3.915	93,043,880
36	Lee	340,399,148	561,195,235	505,075,712	0	3.931	0.000	3.931	340,399,148
37	Leon	70,324,605	207,026,441	186,323,797	0	3.939	0.000	3.939	70,324,605
38	Levy	8,120,742	35,881,999	32,293,799	0	3.903	0.000	3.903	8,120,742
39	Liberty	926,682	9,693,905	8,724,515	0	3.783	0.000	3.783	926,682
40	Madison	2,854,560	17,168,806	15,451,925	0	3.886	0.000	3.886	2,854,560
41	Manatee	156,019,367	284,757,105	256,281,394	0	3.919	0.000	3.919	156,019,367
42	Marion	78,602,377	253,876,334	228,488,700	0	3.963	0.000	3.963	78,602,377
43	Martin	91,851,807	110,165,103	99,148,593	0	3.919	0.000	3.919	91,851,807
44	Monroe	112,426,866	50,934,402	45,840,962	66,585,904	3.939	2.333	1.606	45,838,423
45	Nassau	36,902,541	73,641,931	66,277,738	0	3.927	0.000	3.927	36,902,541
46	Okaloosa	75,696,524	193,845,423	174,460,881	0	3.997	0.000	3.997	75,696,524
47	Okeechobee	8,503,610	40,940,453	36,846,408	0	3.877	0.000	3.877	8,503,610
48	Orange	567,658,663	1,244,408,820	1,119,967,938	0	3.876	0.000	3.876	567,658,663
49	Osceola	115,041,691	413,496,262	372,146,636	0	4.027	0.000	4.027	115,041,691
50	Palm Beach	802,595,869	1,161,001,522	1,044,901,370	0	3.947	0.000	3.947	802,595,869
51	Pasco	120,181,556	464,362,653	417,926,388	0	3.892	0.000	3.892	120,181,556
52	Pinellas	342,054,133	582,857,118	524,571,406	0	3.872	0.000	3.872	342,054,133
53	Polk	151,458,610	637,701,683	573,931,515	0	3.876	0.000	3.876	151,458,610
54	Putnam	14,865,909	67,853,300	61,067,970	0	3.656	0.000	3.656	14,865,909
55	St. Johns	113,319,581	254,266,349	228,839,714	0	3.927	0.000	3.927	113,319,581
56	St. Lucie	91,918,146	246,550,773	221,895,696	0	3.907	0.000	3.907	91,918,146
57	Santa Rosa	43,361,322	174,183,821	156,765,439	0	3.983	0.000	3.983	43,361,322
58	Sarasota	259,364,149	261,306,120	235,175,508	24,188,641	4.068	0.379	3.689	235,200,184
59	Seminole	142,416,576	397,571,189	357,814,070	0	3.915	0.000	3.915	142,416,576
60	Sumter	52,255,567	48,513,893	43,662,504	8,593,063	3.975	0.654	3.321	43,658,047
61	Suwannee	8,171,697	35,469,647	31,922,682	0	3.947	0.000	3.947	8,171,697
62	Taylor	5,498,377	16,535,303	14,881,773	0	3.931	0.000	3.931	5,498,377
63	Union	1,050,116	15,574,052	14,016,647	0	3.935	0.000	3.935	1,050,116
64	Volusia	149,045,177	362,815,724	326,534,152	0	3.856	0.000	3.856	149,045,177
65	Wakulla	5,610,105	31,440,330	28,296,297	0	4.050	0.000	4.050	5,610,105
66	Walton	84,376,578	55,551,185	49,996,067	34,380,511	4.114	1.676	2.438	50,002,454
67	Washington	3,611,023	23,514,926	21,163,433	0	4.044	0.000	4.044	3,611,023
69	FAMU Lab School	0	5,076,228	4,568,605	0	0.000	0.000	0.000	0
70	FAU Lab - PB	0	8,463,088	7,616,779	0	0.000	0.000	0.000	0
71	FAU Lab - St. Lucie	0	9,053,746	8,148,371	0	0.000	0.000	0.000	0
72	FSU Lab - Broward	0	5,097,199	4,587,479	0	0.000	0.000	0.000	0
73	FSU Lab - Leon	0	11,746,806	10,572,125	0	0.000	0.000	0.000	0
74	UF Lab School	0	8,319,984	7,487,986	0	0.000	0.000	0.000	0
75	Virtual School	0	196,576,279	176,918,651	0	0.000	0.000	0.000	0
	TOTAL	8,097,831,184	17,060,582,532	15,354,524,280	241,950,851			3.927	7,855,919,131

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019
Discretionary Lottery/School Recognition Allocation

	District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1	Alachua	132,628,253	97,743	890,459	988,202
2	Baker	22,181,817	16,347	294,687	311,034
3	Bay	119,576,258	88,124	1,036,977	1,125,101
4	Bradford	13,788,922	10,162	88,067	98,229
5	Brevard	338,464,360	249,437	2,701,487	2,950,924
6	Broward	1,275,227,727	939,800	12,365,000	13,304,800
7	Calhoun	9,378,474	6,912	88,788	95,700
8	Charlotte	72,365,821	53,331	675,258	728,589
9	Citrus	66,000,812	48,640	429,937	478,577
10	Clay	177,635,198	130,911	2,204,340	2,335,251
11	Collier	237,711,495	175,185	2,819,871	2,995,056
12	Columbia	43,264,151	31,884	214,687	246,571
13	Dade	1,640,737,880	1,209,168	19,855,629	21,064,797
14	De Soto	21,433,211	15,796	202,114	217,910
15	Dixie	9,471,232	6,980	50,289	57,269
16	Duval	610,710,224	450,073	4,839,149	5,289,222
17	Escambia	179,568,155	132,336	981,092	1,113,428
18	Flagler	56,362,550	41,537	109,220	150,757
19	Franklin	5,384,577	3,968	0	3,968
20	Gadsden	20,934,793	15,428	302,718	318,146
21	Gilchrist	12,095,854	8,914	197,703	206,617
22	Glades	7,812,573	5,758	9,052	14,810
23	Gulf	8,380,163	6,176	0	6,176
24	Hamilton	6,677,745	4,921	152,400	157,321
25	Hardee	21,726,731	16,012	197,727	213,739
26	Hendry	32,036,743	23,610	181,000	204,610
27	Hernando	102,968,065	75,884	565,063	640,947
28	Highlands	53,402,788	39,356	136,506	175,862
29	Hillsborough	1,024,656,137	755,137	9,184,728	9,939,865
30	Holmes	13,094,883	9,650	735	10,385
31	Indian River	80,359,109	59,222	993,681	1,052,903
32	Jackson	27,132,025	19,995	296,501	316,496
33	Jefferson	3,258,786	2,402	53,882	56,284
34	Lafayette	5,075,783	3,741	116,829	120,570
35	Lake	201,462,520	148,471	1,383,423	1,531,894
36	Lee	443,798,797	327,065	3,515,573	3,842,638
37	Leon	155,153,483	114,343	1,370,588	1,484,931
38	Levy	23,907,833	17,619	21,990	39,609
39	Liberty	5,794,377	4,270	84,145	88,415
40	Madison	10,707,718	7,891	187,920	195,811
41	Manatee	224,680,465	165,582	2,176,166	2,341,748
42	Marion	186,629,221	137,539	678,616	816,155
43	Martin	89,322,724	65,828	725,329	791,157
44	Monroe	40,150,225	29,589	435,549	465,138
45	Nassau	56,589,920	41,705	791,923	833,628
46	Okaloosa	147,487,080	108,693	1,915,808	2,024,501
47	Okeechobee	28,677,834	21,135	72,313	93,448
48	Orange	1,022,116,855	753,265	9,361,682	10,114,947
49	Osceola	321,198,474	236,712	1,352,819	1,589,531
50	Palm Beach	952,370,281	701,865	11,620,628	12,322,493
51	Pasco	350,095,426	258,008	2,991,796	3,249,804
52	Pinellas	464,492,880	342,315	4,240,454	4,582,769
53	Polk	472,490,220	348,209	4,245,319	4,593,528
54	Putnam	46,607,284	34,348	553,845	588,193
55	St. Johns	204,411,777	150,645	3,229,751	3,380,396
56	St. Lucie	187,855,489	138,443	1,613,422	1,751,865
57	Santa Rosa	129,475,941	95,419	882,682	978,101
58	Sarasota	207,709,801	153,075	2,654,014	2,807,089
59	Seminole	312,702,231	230,451	2,555,719	2,786,170
60	Sumter	38,117,068	28,091	468,936	497,027
61	Suwannee	24,484,924	18,045	147,950	165,995
62	Taylor	11,094,920	8,177	54,884	63,061
63	Union	10,170,842	7,496	0	7,496
64	Volusia	280,093,024	206,419	1,569,861	1,776,280
65	Wakulla	21,933,413	16,164	431,371	447,535
66	Walton	44,062,256	32,472	473,421	505,893
67	Washington	15,333,179	11,300	79,216	90,516
69	FAMU Lab School	2,834,558	2,089	0	2,089
70	FAU Lab - PB	5,244,484	3,865	113,435	117,300
71	FAU Lab - St. Lucie	6,418,379	4,730	140,297	145,027
72	FSU Lab - Broward	3,359,425	2,476	67,749	70,225
73	FSU Lab - Leon	7,792,577	5,743	169,175	174,918
74	UF Lab School	5,043,615	3,717	111,360	115,077
75	Virtual School	163,322,285	120,363	0	120,363
	Total	13,376,697,100	9,858,172	124,724,705	134,582,877

Class Size Reduction Allocation Summary

	District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1	Alachua	13,976,179	10,056,426	6,876,379	30,908,984
2	Baker	2,455,885	1,695,311	1,220,009	5,371,205
3	Bay	12,761,436	9,117,251	6,506,588	28,385,275
4	Bradford	1,628,917	1,049,666	684,646	3,363,229
5	Brevard	33,490,825	26,264,082	19,760,346	79,515,253
6	Broward	129,514,988	97,424,811	75,084,165	302,023,964
7	Calhoun	997,447	749,690	468,998	2,216,135
8	Charlotte	7,107,821	5,382,168	4,558,011	17,048,000
9	Citrus	6,409,688	5,256,279	3,882,432	15,548,399
10	Clay	16,662,247	13,768,886	10,464,678	40,895,811
11	Collier	23,060,025	18,235,057	14,369,707	55,664,789
12	Columbia	4,952,166	3,225,636	2,351,649	10,529,451
13	Dade	157,544,275	127,435,795	100,609,932	385,590,002
14	De Soto	2,413,516	1,652,932	1,142,629	5,209,077
15	Dixie	1,066,912	773,699	463,438	2,304,049
16	Duval	66,465,664	47,319,856	32,485,831	146,271,351
17	Escambia	18,498,652	13,878,885	9,897,415	42,274,952
18	Flagler	5,179,609	4,363,279	3,628,993	13,171,881
19	Franklin	602,657	451,783	244,938	1,299,378
20	Gadsden	2,235,706	1,683,808	1,111,977	5,031,491
21	Gilchrist	1,389,798	869,323	649,033	2,908,154
22	Glades	951,902	722,414	263,267	1,937,583
23	Gulf	925,016	647,069	461,353	2,033,438
24	Hamilton	682,032	546,856	318,515	1,547,403
25	Hardee	2,205,443	1,792,412	1,188,831	5,186,686
26	Hendry	3,117,384	2,512,434	1,964,199	7,594,017
27	Hernando	10,847,221	7,724,442	5,591,242	24,162,905
28	Highlands	5,631,764	4,203,268	2,954,025	12,789,057
29	Hillsborough	107,488,170	79,756,706	54,913,252	242,158,128
30	Holmes	1,264,546	1,084,742	704,340	3,053,628
31	Indian River	7,784,431	6,175,568	5,008,522	18,968,521
32	Jackson	2,834,878	2,078,099	1,531,536	6,444,513
33	Jefferson	396,683	250,704	148,120	795,507
34	Lafayette	516,301	390,025	289,299	1,195,625
35	Lake	20,264,161	15,997,214	11,419,249	47,680,624
36	Lee	44,078,286	34,164,400	26,077,236	104,319,922
37	Leon	16,495,856	11,608,419	8,739,697	36,843,972
38	Levy	2,559,581	1,945,723	1,125,248	5,630,552
39	Liberty	531,981	455,390	269,624	1,256,995
40	Madison	1,181,171	777,768	609,847	2,568,786
41	Manatee	23,161,238	17,813,393	12,347,033	53,321,664
42	Marion	18,585,937	14,531,142	10,670,431	43,787,510
43	Martin	8,475,079	6,822,978	5,673,093	20,971,150
44	Monroe	4,306,233	3,092,674	2,241,316	9,640,223
45	Nassau	5,655,801	4,355,266	3,315,873	13,326,940
46	Okaloosa	15,331,979	11,414,601	7,829,728	34,576,308
47	Okeechobee	2,917,745	2,221,919	1,545,691	6,685,355
48	Orange	103,734,206	79,103,110	58,308,028	241,145,344
49	Osceola	30,494,362	25,063,767	19,262,038	74,820,167
50	Palm Beach	92,118,953	72,447,634	55,794,195	220,360,782
51	Pasco	35,696,531	27,151,763	19,471,871	82,320,165
52	Pinellas	46,368,243	35,627,784	27,485,334	109,481,361
53	Polk	47,691,365	36,830,402	28,226,213	112,747,980
54	Putnam	5,021,565	3,764,551	2,429,061	11,215,177
55	St. Johns	19,371,015	15,847,014	11,682,656	46,900,685
56	St. Lucie	17,907,612	14,576,470	11,628,775	44,112,857
57	Santa Rosa	12,898,429	10,135,360	7,579,766	30,613,555
58	Sarasota	19,660,794	16,114,532	12,426,107	48,201,433
59	Seminole	29,846,532	23,702,687	18,742,137	72,291,356
60	Sumter	4,037,600	3,016,911	2,106,432	9,160,943
61	Suwannee	2,559,754	1,953,472	1,268,648	5,781,874
62	Taylor	1,254,337	892,286	471,484	2,618,107
63	Union	1,143,207	795,516	491,663	2,430,386
64	Volusia	28,260,331	22,053,846	16,013,338	66,327,515
65	Wakulla	2,289,555	1,623,633	1,330,318	5,243,506
66	Walton	4,601,986	3,566,176	2,293,778	10,461,940
67	Washington	1,530,954	1,140,547	839,710	3,511,211
69	FAMU Lab School	311,616	224,417	155,169	691,202
70	FAU Lab - PB	349,799	330,795	529,151	1,209,745
71	FAU Lab - St. Lucie	867,836	747,779	2,695	1,618,310
72	FSU Lab - Broward	694,655	223,303	6,505	924,463
73	FSU Lab - Leon	572,164	606,668	602,964	1,781,796
74	UF Lab School	310,984	406,047	402,649	1,119,680
75	Virtual School	0	0	0	0
	Total	1,326,199,617	1,021,686,719	763,213,046	3,111,099,382

PreK to 3 Class Size Reduction Allocation

	District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	$1,314.06 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1	Alachua	9,640.43	10,886.26	14,305,199	0.9770	13,976,179
2	Baker	1,647.61	1,916.85	2,518,856	0.9750	2,455,885
3	Bay	8,305.48	9,998.41	13,138,511	0.9713	12,761,436
4	Bradford	1,088.29	1,277.55	1,678,777	0.9703	1,628,917
5	Brevard	22,201.45	25,809.14	33,914,759	0.9875	33,490,825
6	Broward	82,888.58	96,656.80	127,012,835	1.0197	129,514,988
7	Calhoun	697.44	810.18	1,064,625	0.9369	997,447
8	Charlotte	4,626.78	5,500.36	7,227,803	0.9834	7,107,821
9	Citrus	4,543.74	5,139.91	6,754,150	0.9490	6,409,688
10	Clay	11,106.25	12,793.84	16,811,873	0.9911	16,662,247
11	Collier	14,085.65	16,788.18	22,060,676	1.0453	23,060,025
12	Columbia	3,515.96	3,964.86	5,210,064	0.9505	4,952,166
13	Dade	102,169.95	118,084.54	155,170,171	1.0153	157,544,275
14	De Soto	1,675.33	1,889.79	2,483,297	0.9719	2,413,516
15	Dixie	767.18	867.90	1,140,473	0.9355	1,066,912
16	Duval	43,779.94	50,089.51	65,820,622	1.0098	66,465,664
17	Escambia	12,614.71	14,431.04	18,963,252	0.9755	18,498,652
18	Flagler	3,634.67	4,125.69	5,421,404	0.9554	5,179,609
19	Franklin	417.46	489.51	643,246	0.9369	602,657
20	Gadsden	1,568.21	1,783.97	2,344,244	0.9537	2,235,706
21	Gilchrist	936.84	1,111.43	1,460,486	0.9516	1,389,798
22	Glades	651.96	737.45	969,054	0.9823	951,902
23	Gulf	619.57	746.25	980,617	0.9433	925,016
24	Hamilton	490.29	560.02	735,900	0.9268	682,032
25	Hardee	1,543.84	1,747.00	2,295,663	0.9607	2,205,443
26	Hendry	2,100.12	2,384.97	3,133,994	0.9947	3,117,384
27	Hernando	7,399.40	8,520.58	11,196,553	0.9688	10,847,221
28	Highlands	3,971.61	4,505.65	5,920,694	0.9512	5,631,764
29	Hillsborough	70,220.27	81,326.83	106,868,334	1.0058	107,488,170
30	Holmes	913.43	1,023.20	1,344,546	0.9405	1,264,546
31	Indian River	5,165.38	5,910.95	7,767,343	1.0022	7,784,431
32	Jackson	1,997.01	2,300.92	3,023,547	0.9376	2,834,878
33	Jefferson	264.88	317.23	416,859	0.9516	396,683
34	Lafayette	375.35	425.59	559,251	0.9232	516,301
35	Lake	13,725.36	15,751.82	20,698,837	0.9790	20,264,161
36	Lee	28,915.35	33,034.85	43,409,775	1.0154	44,078,286
37	Leon	11,328.35	12,888.45	16,936,197	0.9740	16,495,856
38	Levy	1,818.90	2,048.85	2,692,312	0.9507	2,559,581
39	Liberty	368.32	433.12	569,146	0.9347	531,981
40	Madison	863.09	966.84	1,270,486	0.9297	1,181,171
41	Manatee	15,608.78	17,894.12	23,513,947	0.9850	23,161,238
42	Marion	12,899.18	14,908.72	19,590,953	0.9487	18,585,937
43	Martin	5,433.02	6,349.22	8,343,256	1.0158	8,475,079
44	Monroe	2,731.86	3,149.49	4,138,619	1.0405	4,306,233
45	Nassau	3,841.30	4,347.98	5,713,507	0.9899	5,655,801
46	Okaloosa	10,312.49	11,753.44	15,444,725	0.9927	15,331,979
47	Okeechobee	2,003.58	2,270.12	2,983,074	0.9781	2,917,745
48	Orange	64,436.15	78,431.95	103,064,288	1.0065	103,734,206
49	Osceola	20,004.63	23,492.83	30,870,988	0.9878	30,494,362
50	Palm Beach	58,283.18	67,238.20	88,355,029	1.0426	92,118,953
51	Pasco	23,480.30	27,595.56	36,262,222	0.9844	35,696,531
52	Pinellas	30,146.94	35,307.43	46,396,081	0.9994	46,368,243
53	Polk	32,718.82	37,415.61	49,166,356	0.9700	47,691,365
54	Putnam	3,515.55	3,976.91	5,225,898	0.9609	5,021,565
55	St. Johns	12,633.05	14,651.97	19,253,568	1.0061	19,371,015
56	St. Lucie	11,997.31	13,629.06	17,909,403	0.9999	17,907,612
57	Santa Rosa	8,499.13	10,066.36	13,227,801	0.9751	12,898,429
58	Sarasota	12,793.64	14,902.26	19,582,464	1.0040	19,660,794
59	Seminole	20,153.03	22,834.24	30,005,561	0.9947	29,846,532
60	Sumter	2,797.35	3,177.80	4,175,820	0.9669	4,037,600
61	Suwannee	1,842.03	2,078.06	2,730,696	0.9374	2,559,754
62	Taylor	905.21	1,026.62	1,349,040	0.9298	1,254,337
63	Union	786.65	904.91	1,189,106	0.9614	1,143,207
64	Volusia	19,056.47	22,276.90	29,273,183	0.9654	28,260,331
65	Wakulla	1,604.06	1,825.79	2,399,198	0.9543	2,289,555
66	Walton	3,175.52	3,573.22	4,695,425	0.9801	4,601,986
67	Washington	1,022.68	1,237.71	1,626,425	0.9413	1,530,954
69	FAMU Lab School	217.38	243.47	319,934	0.9740	311,616
70	FAU Lab - PB	227.55	255.32	335,506	1.0426	349,799
71	FAU Lab - St. Lucie	586.16	660.49	867,923	0.9999	867,836
72	FSU Lab - Broward	461.92	518.42	681,235	1.0197	694,655
73	FSU Lab - Leon	398.73	447.04	587,437	0.9740	572,164
74	UF Lab School	216.28	242.23	318,305	0.9770	310,984
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	869,434.36	1,008,729.74	1,325,531,404		1,326,199,617

Grades 4 to 8 Class Size Reduction Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$896.32 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1	Alachua	11,365.40	11,483.81	10,293,169	0.9770	10,056,426
2	Baker	1,919.11	1,939.91	1,738,780	0.9750	1,695,311
3	Bay	9,771.23	10,472.43	9,386,648	0.9713	9,117,251
4	Bradford	1,189.92	1,206.93	1,081,795	0.9703	1,049,666
5	Brevard	28,618.70	29,673.04	26,596,539	0.9875	26,264,082
6	Broward	103,487.95	106,594.32	95,542,621	1.0197	97,424,811
7	Calhoun	867.73	892.74	800,181	0.9369	749,690
8	Charlotte	5,834.05	6,106.10	5,473,020	0.9834	5,382,168
9	Citrus	6,047.25	6,179.44	5,538,756	0.9490	5,256,279
10	Clay	15,112.08	15,499.52	13,892,530	0.9911	13,768,886
11	Collier	18,583.75	19,462.70	17,444,807	1.0453	18,235,057
12	Columbia	3,761.92	3,786.17	3,393,620	0.9505	3,225,636
13	Dade	134,887.18	140,034.15	125,515,409	1.0153	127,435,795
14	De Soto	1,889.31	1,897.45	1,700,722	0.9719	1,652,932
15	Dixie	895.00	922.71	827,043	0.9355	773,699
16	Duval	50,880.18	52,281.13	46,860,622	1.0098	47,319,856
17	Escambia	15,439.90	15,873.19	14,227,458	0.9755	13,878,885
18	Flagler	5,022.72	5,095.24	4,566,966	0.9554	4,363,279
19	Franklin	523.07	537.99	482,211	0.9369	451,783
20	Gadsden	1,923.55	1,969.78	1,765,553	0.9537	1,683,808
21	Gilchrist	978.77	1,019.21	913,538	0.9516	869,323
22	Glades	799.36	820.50	735,431	0.9823	722,414
23	Gulf	725.06	765.31	685,963	0.9433	647,069
24	Hamilton	637.56	658.30	590,047	0.9268	546,856
25	Hardee	2,051.17	2,081.55	1,865,735	0.9607	1,792,412
26	Hendry	2,722.74	2,817.99	2,525,821	0.9947	2,512,434
27	Hernando	8,695.36	8,895.49	7,973,206	0.9688	7,724,442
28	Highlands	4,867.31	4,930.06	4,418,911	0.9512	4,203,268
29	Hillsborough	85,650.74	88,469.28	79,296,785	1.0058	79,756,706
30	Holmes	1,283.37	1,286.78	1,153,367	0.9405	1,084,742
31	Indian River	6,689.46	6,874.79	6,162,012	1.0022	6,175,568
32	Jackson	2,370.20	2,472.78	2,216,402	0.9376	2,078,099
33	Jefferson	281.06	293.93	263,455	0.9516	250,704
34	Lafayette	459.88	471.34	422,471	0.9232	390,025
35	Lake	17,592.72	18,230.50	16,340,362	0.9790	15,997,214
36	Lee	36,610.07	37,538.21	33,646,248	1.0154	34,164,400
37	Leon	12,916.38	13,296.92	11,918,295	0.9740	11,608,419
38	Levy	2,248.35	2,283.36	2,046,621	0.9507	1,945,723
39	Liberty	517.73	543.56	487,204	0.9347	455,390
40	Madison	933.21	933.35	836,580	0.9297	777,768
41	Manatee	19,618.05	20,176.57	18,084,663	0.9850	17,813,393
42	Marion	16,758.64	17,088.65	15,316,899	0.9487	14,531,142
43	Martin	7,041.27	7,493.81	6,716,852	1.0158	6,822,978
44	Monroe	3,211.99	3,316.11	2,972,296	1.0405	3,092,674
45	Nassau	4,832.66	4,908.63	4,399,703	0.9899	4,355,266
46	Okaloosa	12,556.61	12,828.61	11,498,540	0.9927	11,414,601
47	Okeechobee	2,495.12	2,534.44	2,271,669	0.9781	2,221,919
48	Orange	82,997.00	87,683.26	78,592,260	1.0065	79,103,110
49	Osceola	27,094.63	28,308.33	25,373,322	0.9878	25,063,767
50	Palm Beach	74,971.74	77,525.29	69,487,468	1.0426	72,447,634
51	Pasco	29,671.76	30,772.54	27,582,043	0.9844	27,151,763
52	Pinellas	38,252.98	39,772.82	35,649,174	0.9994	35,627,784
53	Polk	41,235.28	42,361.53	37,969,487	0.9700	36,830,402
54	Putnam	4,334.12	4,370.91	3,917,734	0.9609	3,764,551
55	St. Johns	17,057.85	17,572.89	15,750,933	1.0061	15,847,014
56	St. Lucie	15,994.34	16,264.20	14,577,928	0.9999	14,576,470
57	Santa Rosa	11,197.99	11,596.50	10,394,175	0.9751	10,135,360
58	Sarasota	17,281.87	17,906.92	16,050,331	1.0040	16,114,532
59	Seminole	26,067.49	26,585.35	23,828,981	0.9947	23,702,687
60	Sumter	3,432.26	3,481.11	3,120,189	0.9669	3,016,911
61	Suwannee	2,313.02	2,324.98	2,083,926	0.9374	1,953,472
62	Taylor	1,067.94	1,070.66	959,654	0.9298	892,286
63	Union	911.68	923.17	827,456	0.9614	795,516
64	Volusia	24,572.01	25,486.72	22,844,257	0.9654	22,053,846
65	Wakulla	1,857.87	1,898.19	1,701,386	0.9543	1,623,633
66	Walton	4,039.07	4,059.47	3,638,584	0.9801	3,566,176
67	Washington	1,291.19	1,351.83	1,211,672	0.9413	1,140,547
69	FAMU Lab School	257.06	257.06	230,408	0.9740	224,417
70	FAU Lab - PB	353.67	353.98	317,279	1.0426	330,795
71	FAU Lab - St. Lucie	825.11	834.36	747,854	0.9999	747,779
72	FSU Lab - Broward	244.02	244.32	218,989	1.0197	223,303
73	FSU Lab - Leon	693.39	694.91	622,862	0.9740	606,668
74	UF Lab School	463.68	463.68	415,606	0.9770	406,047
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	1,102,043.86	1,139,103.76	1,021,001,484		1,021,686,719

Grades 9 to 12 Class Size Reduction Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$898.49 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1	Alachua	7,684.94	7,833.43	7,038,259	0.9770	6,876,379
2	Baker	1,367.78	1,392.66	1,251,291	0.9750	1,220,009
3	Bay	6,908.48	7,455.67	6,698,845	0.9713	6,506,588
4	Bradford	758.43	785.32	705,602	0.9703	684,646
5	Brevard	21,294.07	22,271.23	20,010,477	0.9875	19,760,346
6	Broward	79,256.80	81,952.59	73,633,583	1.0197	75,084,165
7	Calhoun	542.96	557.14	500,585	0.9369	468,998
8	Charlotte	5,025.70	5,158.60	4,634,951	0.9834	4,558,011
9	Citrus	4,385.77	4,553.28	4,091,077	0.9490	3,882,432
10	Clay	11,288.22	11,751.55	10,558,650	0.9911	10,464,678
11	Collier	14,583.16	15,300.08	13,746,969	1.0453	14,369,707
12	Columbia	2,703.57	2,753.64	2,474,118	0.9505	2,351,649
13	Dade	105,886.78	110,289.26	99,093,797	1.0153	100,609,932
14	De Soto	1,293.40	1,308.49	1,175,665	0.9719	1,142,629
15	Dixie	545.29	551.36	495,391	0.9355	463,438
16	Duval	33,999.07	35,805.14	32,170,560	1.0098	32,485,831
17	Escambia	10,786.74	11,292.27	10,145,992	0.9755	9,897,415
18	Flagler	4,105.81	4,227.54	3,798,402	0.9554	3,628,993
19	Franklin	284.15	290.97	261,434	0.9369	244,938
20	Gadsden	1,228.17	1,297.69	1,165,961	0.9537	1,111,977
21	Gilchrist	739.80	759.10	682,044	0.9516	649,033
22	Glades	296.05	298.29	268,011	0.9823	263,267
23	Gulf	510.85	544.34	489,084	0.9433	461,353
24	Hamilton	380.59	382.50	343,672	0.9268	318,515
25	Hardee	1,350.44	1,377.27	1,237,463	0.9607	1,188,831
26	Hendry	2,129.30	2,197.76	1,974,665	0.9947	1,964,199
27	Hernando	6,249.54	6,423.34	5,771,307	0.9688	5,591,242
28	Highlands	3,396.25	3,456.44	3,105,577	0.9512	2,954,025
29	Hillsborough	58,224.29	60,764.83	54,596,592	1.0058	54,913,252
30	Holmes	823.66	833.51	748,900	0.9405	704,340
31	Indian River	5,361.73	5,562.14	4,997,527	1.0022	5,008,522
32	Jackson	1,727.87	1,818.01	1,633,464	0.9376	1,531,536
33	Jefferson	171.61	173.24	155,654	0.9516	148,120
34	Lafayette	346.94	348.77	313,366	0.9232	289,299
35	Lake	12,430.97	12,982.00	11,664,197	0.9790	11,419,249
36	Lee	27,845.54	28,583.22	25,681,737	1.0154	26,077,236
37	Leon	9,594.71	9,986.75	8,972,995	0.9740	8,739,697
38	Levy	1,300.20	1,317.32	1,183,599	0.9507	1,125,248
39	Liberty	309.63	321.05	288,460	0.9347	269,624
40	Madison	726.30	730.07	655,961	0.9297	609,847
41	Manatee	13,499.41	13,951.25	12,535,059	0.9850	12,347,033
42	Marion	12,113.37	12,518.14	11,247,424	0.9487	10,670,431
43	Martin	5,805.15	6,215.82	5,584,852	1.0158	5,673,093
44	Monroe	2,338.30	2,397.44	2,154,076	1.0405	2,241,316
45	Nassau	3,614.97	3,728.15	3,349,705	0.9899	3,315,873
46	Okaloosa	8,396.88	8,778.40	7,887,305	0.9927	7,829,728
47	Okeechobee	1,736.41	1,758.84	1,580,300	0.9781	1,545,691
48	Orange	61,418.07	64,476.48	57,931,473	1.0065	58,308,028
49	Osceola	20,873.33	21,703.01	19,499,937	0.9878	19,262,038
50	Palm Beach	57,162.41	59,560.46	53,514,478	1.0426	55,794,195
51	Pasco	20,985.96	22,015.21	19,780,446	0.9844	19,471,871
52	Pinellas	29,367.44	30,608.95	27,501,835	0.9994	27,485,334
53	Polk	31,169.27	32,386.77	29,099,189	0.9700	28,226,213
54	Putnam	2,758.61	2,813.50	2,527,902	0.9609	2,429,061
55	St. Johns	12,440.80	12,923.71	11,611,824	1.0061	11,682,656
56	St. Lucie	12,687.08	12,943.87	11,629,938	0.9999	11,628,775
57	Santa Rosa	8,446.49	8,651.54	7,773,322	0.9751	7,579,766
58	Sarasota	13,006.28	13,774.89	12,376,601	1.0040	12,426,107
59	Seminole	20,566.93	20,970.74	18,842,000	0.9947	18,742,137
60	Sumter	2,398.05	2,424.67	2,178,542	0.9669	2,106,432
61	Suwannee	1,495.98	1,506.27	1,353,369	0.9374	1,268,648
62	Taylor	560.33	564.37	507,081	0.9298	471,484
63	Union	562.53	569.18	511,403	0.9614	491,663
64	Volusia	17,764.91	18,461.26	16,587,257	0.9654	16,013,338
65	Wakulla	1,514.69	1,551.52	1,394,025	0.9543	1,330,318
66	Walton	2,584.73	2,604.76	2,340,351	0.9801	2,293,778
67	Washington	963.37	992.86	892,075	0.9413	839,710
69	FAMU Lab School	176.43	177.31	159,311	0.9740	155,169
70	FAU Lab - PB	562.06	564.87	507,530	1.0426	529,151
71	FAU Lab - St. Lucie	2.99	3.00	2,695	0.9999	2,695
72	FSU Lab - Broward	7.06	7.10	6,379	1.0197	6,505
73	FSU Lab - Leon	685.03	689.00	619,060	0.9740	602,964
74	UF Lab School	456.41	458.69	412,128	0.9770	402,649
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	815,967.29	848,439.89	762,314,756		763,213,046

PreK to 3, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	9,327.93	293.17	7.82	11.51	9,640.43
2	Baker	1,619.22	1.77	24.36	2.26	1,647.61
3	Bay	7,805.62	246.53	230.97	22.36	8,305.48
4	Bradford	1,065.56	0.48	20.90	1.35	1,088.29
5	Brevard	21,135.10	733.61	301.32	31.42	22,201.45
6	Broward	69,902.52	11,909.37	879.21	197.48	82,888.58
7	Calhoun	685.12	0.87	11.36	0.09	697.44
8	Charlotte	4,388.65	115.39	121.52	1.22	4,626.78
9	Citrus	4,459.44	66.70	16.29	1.31	4,543.74
10	Clay	10,798.53	176.72	123.65	7.35	11,106.25
11	Collier	10,787.31	2,974.83	315.04	8.47	14,085.65
12	Columbia	3,461.73	46.22	5.96	2.05	3,515.96
13	Dade	82,205.44	19,016.21	893.25	55.05	102,169.95
14	De Soto	1,505.85	168.35	0.97	0.16	1,675.33
15	Dixie	763.74	0.00	3.44	0.00	767.18
16	Duval	41,052.12	2,409.05	264.06	54.71	43,779.94
17	Escambia	12,364.53	157.08	63.02	30.08	12,614.71
18	Flagler	3,475.31	143.46	12.78	3.12	3,634.67
19	Franklin	405.19	4.38	6.95	0.94	417.46
20	Gadsden	1,398.55	162.65	7.01	0.00	1,568.21
21	Gilchrist	891.83	22.17	21.13	1.71	936.84
22	Glades	623.63	26.08	2.25	0.00	651.96
23	Gulf	599.49	0.00	19.16	0.92	619.57
24	Hamilton	424.87	63.41	1.00	1.01	490.29
25	Hardee	1,408.19	132.01	3.29	0.35	1,543.84
26	Hendry	1,815.94	279.59	2.42	2.17	2,100.12
27	Hernando	7,175.53	145.13	65.30	13.44	7,399.40
28	Highlands	3,684.29	273.09	11.68	2.55	3,971.61
29	Hillsborough	60,857.30	8,566.75	717.52	78.70	70,220.27
30	Holmes	910.86	2.57	0.00	0.00	913.43
31	Indian River	4,765.70	363.27	30.29	6.12	5,165.38
32	Jackson	1,931.60	42.01	21.96	1.44	1,997.01
33	Jefferson	243.79	13.73	6.74	0.62	264.88
34	Lafayette	330.44	43.91	1.00	0.00	375.35
35	Lake	12,948.90	650.88	113.46	12.12	13,725.36
36	Lee	25,273.69	3,480.88	144.04	16.74	28,915.35
37	Leon	11,013.77	246.68	60.34	7.56	11,328.35
38	Levy	1,738.77	77.36	2.77	0.00	1,818.90
39	Liberty	356.48	6.15	2.66	3.03	368.32
40	Madison	860.10	2.99	0.00	0.00	863.09
41	Manatee	13,702.39	1,801.01	86.31	19.07	15,608.78
42	Marion	11,952.37	785.62	157.09	4.10	12,899.18
43	Martin	4,542.39	837.26	12.94	40.43	5,433.02
44	Monroe	2,435.80	268.77	24.87	2.42	2,731.86
45	Nassau	3,769.10	57.15	12.81	2.24	3,841.30
46	Okaloosa	9,769.65	478.11	58.91	5.82	10,312.49
47	Okeechobee	1,597.18	406.10	0.00	0.30	2,003.58
48	Orange	50,178.84	12,181.29	1,924.70	151.32	64,436.15
49	Osceola	15,414.27	4,307.80	224.27	58.29	20,004.63
50	Palm Beach	48,771.98	9,027.43	384.94	98.83	58,283.18
51	Pasco	22,060.06	961.79	414.84	43.61	23,480.30
52	Pinellas	27,861.48	1,763.27	460.17	62.02	30,146.94
53	Polk	28,614.19	3,931.42	124.62	48.59	32,718.82
54	Putnam	3,217.00	290.71	6.80	1.04	3,515.55
55	St. Johns	12,354.86	94.51	165.80	17.88	12,633.05
56	St. Lucie	10,652.19	1,303.31	38.05	3.76	11,997.31
57	Santa Rosa	8,205.59	86.54	196.21	10.79	8,499.13
58	Sarasota	11,798.49	796.87	185.10	13.18	12,793.64
59	Seminole	19,126.61	951.85	65.80	8.77	20,153.03
60	Sumter	2,686.54	95.33	15.48	0.00	2,797.35
61	Suwannee	1,692.01	148.17	1.19	0.66	1,842.03
62	Taylor	900.99	0.00	3.11	1.11	905.21
63	Union	779.02	0.00	5.24	2.39	786.65
64	Volusia	17,575.62	1,149.42	316.39	15.04	19,056.47
65	Wakulla	1,591.20	2.86	8.00	2.00	1,604.06
66	Walton	2,988.59	184.80	2.13	0.00	3,175.52
67	Washington	990.65	4.10	16.77	11.16	1,022.68
69	FAMU Lab School	217.38	0.00	0.00	0.00	217.38
70	FAU Lab - PB	219.92	7.63	0.00	0.00	227.55
71	FAU Lab - St. Lucie	558.10	27.13	0.93	0.00	586.16
72	FSU Lab - Broward	444.37	17.55	0.00	0.00	461.92
73	FSU Lab - Leon	391.14	7.59	0.00	0.00	398.73
74	UF Lab School	216.28	0.00	0.00	0.00	216.28
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	763,738.88	95,040.89	9,450.36	1,204.23	869,434.36

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Grades 4 to 8, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades 4-8 -1-	ESOL-Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	11,119.27	221.49	17.80	6.84	11,365.40
2	Baker	1,905.58	6.36	6.79	0.38	1,919.11
3	Bay	9,376.85	159.42	207.91	27.05	9,771.23
4	Bradford	1,184.55	0.00	3.91	1.46	1,189.92
5	Brevard	27,774.37	499.58	316.64	28.11	28,618.70
6	Broward	96,309.36	6,541.49	512.83	124.27	103,487.95
7	Calhoun	857.73	2.23	5.66	2.11	867.73
8	Charlotte	5,654.53	84.33	92.23	2.96	5,834.05
9	Citrus	5,960.36	40.51	45.07	1.31	6,047.25
10	Clay	14,809.52	176.10	115.13	11.33	15,112.08
11	Collier	16,850.31	1,515.89	201.71	15.84	18,583.75
12	Columbia	3,733.58	20.68	7.50	0.16	3,761.92
13	Dade	122,854.17	10,901.23	1,034.68	97.10	134,887.18
14	De Soto	1,844.34	44.97	0.00	0.00	1,889.31
15	Dixie	886.71	0.00	5.29	3.00	895.00
16	Duval	48,949.90	1,549.20	321.78	59.30	50,880.18
17	Escambia	15,212.67	109.55	64.79	52.89	15,439.90
18	Flagler	4,924.52	77.84	17.93	2.43	5,022.72
19	Franklin	510.34	7.59	5.14	0.00	523.07
20	Gadsden	1,851.18	58.88	13.49	0.00	1,923.55
21	Gilchrist	952.18	13.41	11.51	1.67	978.77
22	Glades	766.44	26.74	6.18	0.00	799.36
23	Gulf	711.47	0.00	11.33	2.26	725.06
24	Hamilton	599.27	34.27	2.00	2.02	637.56
25	Hardee	1,974.45	70.98	4.51	1.23	2,051.17
26	Hendry	2,497.40	207.10	13.29	4.95	2,722.74
27	Hernando	8,518.01	119.24	45.13	12.98	8,695.36
28	Highlands	4,718.84	134.60	12.94	0.93	4,867.31
29	Hillsborough	80,065.03	4,906.87	606.89	71.95	85,650.74
30	Holmes	1,279.87	2.87	0.00	0.63	1,283.37
31	Indian River	6,486.52	148.10	47.71	7.13	6,689.46
32	Jackson	2,310.44	23.33	35.25	1.18	2,370.20
33	Jefferson	274.95	1.82	3.66	0.63	281.06
34	Lafayette	446.74	10.27	1.83	1.04	459.88
35	Lake	16,926.60	468.47	181.35	16.30	17,592.72
36	Lee	34,171.56	2,254.77	165.53	18.21	36,610.07
37	Leon	12,629.86	163.92	108.46	14.14	12,916.38
38	Levy	2,205.08	33.72	7.64	1.91	2,248.35
39	Liberty	508.41	2.21	3.68	3.43	517.73
40	Madison	932.44	0.77	0.00	0.00	933.21
41	Manatee	18,398.96	1,113.93	64.34	40.82	19,618.05
42	Marion	16,169.15	504.55	77.40	7.54	16,758.64
43	Martin	6,577.75	372.61	16.36	74.55	7,041.27
44	Monroe	3,026.71	159.53	21.98	3.77	3,211.99
45	Nassau	4,775.26	33.61	20.12	3.67	4,832.66
46	Okaloosa	12,234.16	243.61	68.58	10.26	12,556.61
47	Okeechobee	2,378.78	109.81	5.39	1.14	2,495.12
48	Orange	73,554.55	8,360.15	918.69	163.61	82,997.00
49	Osceola	23,536.06	3,351.55	175.66	31.36	27,094.63
50	Palm Beach	69,088.81	5,384.23	363.35	135.35	74,971.74
51	Pasco	28,666.99	674.23	275.61	54.93	29,671.76
52	Pinellas	36,576.67	1,242.15	357.17	76.99	38,252.98
53	Polk	38,793.36	2,222.82	144.15	74.95	41,235.28
54	Putnam	4,237.91	89.36	5.54	1.31	4,334.12
55	St. Johns	16,816.64	77.18	128.89	35.14	17,057.85
56	St. Lucie	15,223.30	725.07	37.05	8.92	15,994.34
57	Santa Rosa	11,014.04	48.50	118.76	16.69	11,197.99
58	Sarasota	16,635.95	450.83	180.22	14.87	17,281.87
59	Seminole	25,101.61	835.68	118.27	11.93	26,067.49
60	Sumter	3,386.06	30.04	15.75	0.41	3,432.26
61	Suwannee	2,263.75	48.03	1.24	0.00	2,313.02
62	Taylor	1,067.02	0.00	0.77	0.15	1,067.94
63	Union	908.09	0.00	2.55	1.04	911.68
64	Volusia	23,471.27	813.26	282.65	4.83	24,572.01
65	Wakulla	1,843.83	1.04	10.00	3.00	1,857.87
66	Walton	3,932.97	105.83	0.00	0.27	4,039.07
67	Washington	1,267.23	4.68	14.69	4.59	1,291.19
69	FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70	FAU Lab - PB	351.98	1.69	0.00	0.00	353.67
71	FAU Lab - St. Lucie	811.74	10.59	2.78	0.00	825.11
72	FSU Lab - Broward	242.34	1.68	0.00	0.00	244.02
73	FSU Lab - Leon	685.00	8.39	0.00	0.00	693.39
74	UF Lab School	463.68	0.00	0.00	0.00	463.68
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	1,035,304.08	57,665.43	7,693.13	1,381.22	1,102,043.86

Grades 9 to 12, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades 9-12 -1-	ESOL-Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1	Alachua	7,048.60	126.35	17.56	9.08	483.35	7,684.94
2	Baker	1,033.33	3.38	5.95	0.39	324.73	1,367.78
3	Bay	6,051.74	97.83	129.72	33.61	595.58	6,908.48
4	Bradford	650.96	0.00	3.31	3.14	101.02	758.43
5	Brevard	19,360.08	233.39	215.07	57.52	1,428.01	21,294.07
6	Broward	68,704.95	3,490.60	330.61	177.87	6,552.77	79,256.80
7	Calhoun	473.35	0.00	3.83	0.30	65.48	542.96
8	Charlotte	4,481.08	59.94	26.56	5.96	452.16	5,025.70
9	Citrus	3,874.38	25.45	49.24	2.51	434.19	4,385.77
10	Clay	10,159.16	140.41	119.23	14.92	854.50	11,288.22
11	Collier	12,620.97	704.96	126.79	40.64	1,089.80	14,583.16
12	Columbia	2,267.10	6.49	9.05	2.53	418.40	2,703.57
13	Dade	90,658.74	6,417.35	754.60	165.32	7,890.77	105,886.78
14	De Soto	1,131.03	28.33	0.98	0.23	132.83	1,293.40
15	Dixie	479.04	0.00	1.27	0.00	64.98	545.29
16	Duval	31,092.22	786.36	361.67	119.11	1,639.71	33,999.07
17	Escambia	9,264.61	80.65	108.67	33.04	1,299.77	10,786.74
18	Flagler	3,688.47	45.94	26.34	5.19	339.87	4,105.81
19	Franklin	237.70	2.44	1.89	0.00	42.12	284.15
20	Gadsden	1,117.73	6.93	20.10	2.02	81.39	1,228.17
21	Gilchrist	627.77	5.96	5.53	0.00	100.54	739.80
22	Glades	277.42	4.32	0.00	0.00	14.31	296.05
23	Gulf	471.13	0.00	6.41	3.07	30.24	510.85
24	Hamilton	329.35	0.00	0.00	0.00	51.24	380.59
25	Hardee	1,190.51	21.48	5.74	0.26	132.45	1,350.44
26	Hendry	1,790.73	48.34	9.28	5.43	275.52	2,129.30
27	Hernando	5,623.59	95.23	24.45	13.41	492.86	6,249.54
28	Highlands	2,996.75	55.00	6.02	3.86	334.62	3,396.25
29	Hillsborough	50,093.48	2,176.90	513.59	112.29	5,328.03	58,224.29
30	Holmes	685.61	1.14	2.10	0.00	134.81	823.66
31	Indian River	4,871.63	72.90	39.65	12.31	365.24	5,361.73
32	Jackson	1,458.79	5.90	28.22	1.35	233.61	1,727.87
33	Jefferson	155.15	4.36	0.00	0.00	12.10	171.61
34	Lafayette	273.88	0.00	0.00	0.02	73.04	346.94
35	Lake	10,813.19	211.71	136.49	20.16	1,249.42	12,430.97
36	Lee	24,053.22	1,407.83	102.21	17.82	2,264.46	27,845.54
37	Leon	8,832.65	52.91	102.43	14.22	592.50	9,594.71
38	Levy	1,126.10	5.50	3.42	0.14	165.04	1,300.20
39	Liberty	260.64	0.00	3.75	0.00	45.24	309.63
40	Madison	646.20	0.75	0.00	0.00	79.35	726.30
41	Manatee	12,032.26	343.53	66.74	32.35	1,024.53	13,499.41
42	Marion	10,433.98	202.21	79.79	21.52	1,375.87	12,113.37
43	Martin	5,037.23	217.40	17.27	65.02	468.23	5,805.15
44	Monroe	2,024.74	119.13	6.51	2.04	185.88	2,338.30
45	Nassau	3,129.75	17.24	25.39	5.51	437.08	3,614.97
46	Okaloosa	7,516.19	103.25	79.22	24.63	673.59	8,396.88
47	Okeechobee	1,562.00	25.00	2.09	0.84	146.48	1,736.41
48	Orange	53,014.84	3,687.68	576.85	127.46	4,011.24	61,418.07
49	Osceola	17,403.28	1,691.32	105.01	33.01	1,640.71	20,873.33
50	Palm Beach	49,274.15	3,155.28	347.37	140.25	4,245.36	57,162.41
51	Pasco	18,889.85	336.62	214.63	65.51	1,479.35	20,985.96
52	Pinellas	25,453.39	516.49	301.36	45.96	3,050.24	29,367.44
53	Polk	26,822.50	817.23	174.61	100.01	3,254.92	31,169.27
54	Putnam	2,393.50	7.98	5.75	5.36	346.02	2,758.61
55	St. Johns	11,543.45	51.66	88.72	38.87	718.10	12,440.80
56	St. Lucie	11,465.21	313.96	34.85	10.12	862.94	12,687.08
57	Santa Rosa	7,929.11	24.91	48.63	6.64	437.20	8,446.49
58	Sarasota	11,689.43	242.56	194.50	32.51	847.28	13,006.28
59	Seminole	18,448.61	443.27	74.60	5.81	1,594.64	20,566.93
60	Sumter	2,120.07	17.82	2.85	0.87	256.44	2,398.05
61	Suwannee	1,270.04	15.99	0.00	0.00	209.95	1,495.98
62	Taylor	514.59	0.00	0.00	0.27	45.47	560.33
63	Union	470.93	0.00	1.46	0.00	90.14	562.53
64	Volusia	15,433.58	324.00	175.91	19.10	1,812.32	17,764.91
65	Wakulla	1,358.43	2.29	4.00	4.00	145.97	1,514.69
66	Walton	2,419.23	19.45	1.17	0.13	144.75	2,584.73
67	Washington	891.32	0.57	4.53	2.76	64.19	963.37
69	FAMU Lab School	171.54	0.00	0.00	0.00	4.89	176.43
70	FAU Lab - PB	562.06	0.00	0.00	0.00	0.00	562.06
71	FAU Lab - St. Lucie	2.99	0.00	0.00	0.00	0.00	2.99
72	FSU Lab - Broward	7.06	0.00	0.00	0.00	0.00	7.06
73	FSU Lab - Leon	616.88	3.08	0.00	0.00	65.07	685.03
74	UF Lab School	448.76	0.00	0.00	0.00	7.65	456.41
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
	Total	713,323.98	29,126.95	5,935.54	1,668.27	65,912.55	815,967.29

PreK to 3, Weighted FTE for Class Size Reduction

	District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	10,447.28	346.23	28.44	64.31	10,886.26
2	Baker	1,813.53	2.09	88.60	12.63	1,916.85
3	Bay	8,742.29	291.15	840.04	124.93	9,998.41
4	Bradford	1,193.43	0.57	76.01	7.54	1,277.55
5	Brevard	23,671.31	866.39	1,095.90	175.54	25,809.14
6	Broward	78,290.82	14,064.97	3,197.69	1,103.32	96,656.80
7	Calhoun	767.33	1.03	41.32	0.50	810.18
8	Charlotte	4,915.29	136.28	441.97	6.82	5,500.36
9	Citrus	4,994.57	78.77	59.25	7.32	5,139.91
10	Clay	12,094.35	208.71	449.72	41.06	12,793.84
11	Collier	12,081.79	3,513.27	1,145.80	47.32	16,788.18
12	Columbia	3,877.14	54.59	21.68	11.45	3,964.86
13	Dade	92,070.09	22,458.14	3,248.75	307.56	118,084.54
14	De Soto	1,686.55	198.82	3.53	0.89	1,889.79
15	Dixie	855.39	0.00	12.51	0.00	867.90
16	Duval	45,978.37	2,845.09	960.39	305.66	50,089.51
17	Escambia	13,848.27	185.51	229.20	168.06	14,431.04
18	Flagler	3,892.35	169.43	46.48	17.43	4,125.69
19	Franklin	453.81	5.17	25.28	5.25	489.51
20	Gadsden	1,566.38	192.09	25.50	0.00	1,783.97
21	Gilchrist	998.85	26.18	76.85	9.55	1,111.43
22	Glades	698.47	30.80	8.18	0.00	737.45
23	Gulf	671.43	0.00	69.68	5.14	746.25
24	Hamilton	475.85	74.89	3.64	5.64	560.02
25	Hardee	1,577.17	155.90	11.97	1.96	1,747.00
26	Hendry	2,033.85	330.20	8.80	12.12	2,384.97
27	Hernando	8,036.59	171.40	237.50	75.09	8,520.58
28	Highlands	4,126.40	322.52	42.48	14.25	4,505.65
29	Hillsborough	68,160.18	10,117.33	2,609.62	439.70	81,326.83
30	Holmes	1,020.16	3.04	0.00	0.00	1,023.20
31	Indian River	5,337.58	429.02	110.16	34.19	5,910.95
32	Jackson	2,163.39	49.61	79.87	8.05	2,300.92
33	Jefferson	273.04	16.22	24.51	3.46	317.23
34	Lafayette	370.09	51.86	3.64	0.00	425.59
35	Lake	14,502.77	768.69	412.65	67.71	15,751.82
36	Lee	28,306.53	4,110.92	523.87	93.53	33,034.85
37	Leon	12,335.42	291.33	219.46	42.24	12,888.45
38	Levy	1,947.42	91.36	10.07	0.00	2,048.85
39	Liberty	399.26	7.26	9.67	16.93	433.12
40	Madison	963.31	3.53	0.00	0.00	966.84
41	Manatee	15,346.68	2,126.99	313.91	106.54	17,894.12
42	Marion	13,386.65	927.82	571.34	22.91	14,908.72
43	Martin	5,087.48	988.80	47.06	225.88	6,349.22
44	Monroe	2,728.10	317.42	90.45	13.52	3,149.49
45	Nassau	4,221.39	67.49	46.59	12.51	4,347.98
46	Okaloosa	10,942.01	564.65	214.26	32.52	11,753.44
47	Okeechobee	1,788.84	479.60	0.00	1.68	2,270.12
48	Orange	56,200.30	14,386.10	7,000.13	845.42	78,431.95
49	Osceola	17,263.98	5,087.51	815.67	325.67	23,492.83
50	Palm Beach	54,624.62	10,661.39	1,400.03	552.16	67,238.20
51	Pasco	24,707.27	1,135.87	1,508.77	243.65	27,595.56
52	Pinellas	31,204.86	2,082.42	1,673.64	346.51	35,307.43
53	Polk	32,047.89	4,643.01	453.24	271.47	37,415.61
54	Putnam	3,603.04	343.33	24.73	5.81	3,976.91
55	St. Johns	13,837.44	111.62	603.01	99.90	14,651.97
56	St. Lucie	11,930.45	1,539.21	138.39	21.01	13,629.06
57	Santa Rosa	9,190.26	102.20	713.62	60.28	10,066.36
58	Sarasota	13,214.31	941.10	673.21	73.64	14,902.26
59	Seminole	21,421.80	1,124.13	239.31	49.00	22,834.24
60	Sumter	3,008.92	112.58	56.30	0.00	3,177.80
61	Suwannee	1,895.05	174.99	4.33	3.69	2,078.06
62	Taylor	1,009.11	0.00	11.31	6.20	1,026.62
63	Union	872.50	0.00	19.06	13.35	904.91
64	Volusia	19,684.69	1,357.47	1,150.71	84.03	22,276.90
65	Wakulla	1,782.14	3.38	29.10	11.17	1,825.79
66	Walton	3,347.22	218.25	7.75	0.00	3,573.22
67	Washington	1,109.53	4.84	60.99	62.35	1,237.71
69	FAMU Lab School	243.47	0.00	0.00	0.00	243.47
70	FAU Lab - PB	246.31	9.01	0.00	0.00	255.32
71	FAU Lab - St. Lucie	625.07	32.04	3.38	0.00	660.49
72	FSU Lab - Broward	497.69	20.73	0.00	0.00	518.42
73	FSU Lab - Leon	438.08	8.96	0.00	0.00	447.04
74	UF Lab School	242.23	0.00	0.00	0.00	242.23
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	855,387.48	112,243.27	34,370.97	6,728.02	1,008,729.74

Grades 4 to 8, Weighted FTE for Class Size Reduction

	District	Basic Education Grades 4-8 -1-	ESOL-Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	11,119.27	261.58	64.74	38.22	11,483.81
2	Baker	1,905.58	7.51	24.70	2.12	1,939.91
3	Bay	9,376.85	188.28	756.17	151.13	10,472.43
4	Bradford	1,184.55	0.00	14.22	8.16	1,206.93
5	Brevard	27,774.37	590.00	1,151.62	157.05	29,673.04
6	Broward	96,309.36	7,725.50	1,865.16	694.30	106,594.32
7	Calhoun	857.73	2.63	20.59	11.79	892.74
8	Charlotte	5,654.53	99.59	335.44	16.54	6,106.10
9	Citrus	5,960.36	47.84	163.92	7.32	6,179.44
10	Clay	14,809.52	207.97	418.73	63.30	15,499.52
11	Collier	16,850.31	1,790.27	733.62	88.50	19,462.70
12	Columbia	3,733.58	24.42	27.28	0.89	3,786.17
13	Dade	122,854.17	12,874.35	3,763.13	542.50	140,034.15
14	De Soto	1,844.34	53.11	0.00	0.00	1,897.45
15	Dixie	886.71	0.00	19.24	16.76	922.71
16	Duval	48,949.90	1,829.61	1,170.31	331.31	52,281.13
17	Escambia	15,212.67	129.38	235.64	295.50	15,873.19
18	Flagler	4,924.52	91.93	65.21	13.58	5,095.24
19	Franklin	510.34	8.96	18.69	0.00	537.99
20	Gadsden	1,851.18	69.54	49.06	0.00	1,969.78
21	Gilchrist	952.18	15.84	41.86	9.33	1,019.21
22	Glades	766.44	31.58	22.48	0.00	820.50
23	Gulf	711.47	0.00	41.21	12.63	765.31
24	Hamilton	599.27	40.47	7.27	11.29	658.30
25	Hardee	1,974.45	83.83	16.40	6.87	2,081.55
26	Hendry	2,497.40	244.59	48.34	27.66	2,817.99
27	Hernando	8,518.01	140.82	164.14	72.52	8,895.49
28	Highlands	4,718.84	158.96	47.06	5.20	4,930.06
29	Hillsborough	80,065.03	5,795.01	2,207.26	401.98	88,469.28
30	Holmes	1,279.87	3.39	0.00	3.52	1,286.78
31	Indian River	6,486.52	174.91	173.52	39.84	6,874.79
32	Jackson	2,310.44	27.55	128.20	6.59	2,472.78
33	Jefferson	274.95	2.15	13.31	3.52	293.93
34	Lafayette	446.74	12.13	6.66	5.81	471.34
35	Lake	16,926.60	553.26	659.57	91.07	18,230.50
36	Lee	34,171.56	2,662.88	602.03	101.74	37,538.21
37	Leon	12,629.86	193.59	394.47	79.00	13,296.92
38	Levy	2,205.08	39.82	27.79	10.67	2,283.36
39	Liberty	508.41	2.61	13.38	19.16	543.56
40	Madison	932.44	0.91	0.00	0.00	933.35
41	Manatee	18,398.96	1,315.55	234.00	228.06	20,176.57
42	Marion	16,169.15	595.87	281.50	42.13	17,088.65
43	Martin	6,577.75	440.05	59.50	416.51	7,493.81
44	Monroe	3,026.71	188.40	79.94	21.06	3,316.11
45	Nassau	4,775.26	39.69	73.18	20.50	4,908.63
46	Okaloosa	12,234.16	287.70	249.43	57.32	12,828.61
47	Okeechobee	2,378.78	129.69	19.60	6.37	2,534.44
48	Orange	73,554.55	9,873.34	3,341.28	914.09	87,683.26
49	Osceola	23,536.06	3,958.18	638.88	175.21	28,308.33
50	Palm Beach	69,088.81	6,358.78	1,321.50	756.20	77,525.29
51	Pasco	28,666.99	796.27	1,002.39	306.89	30,772.54
52	Pinellas	36,576.67	1,466.98	1,299.03	430.14	39,772.82
53	Polk	38,793.36	2,625.15	524.27	418.75	42,361.53
54	Putnam	4,237.91	105.53	20.15	7.32	4,370.91
55	St. Johns	16,816.64	91.15	468.77	196.33	17,572.89
56	St. Lucie	15,223.30	856.31	134.75	49.84	16,264.20
57	Santa Rosa	11,014.04	57.28	431.93	93.25	11,596.50
58	Sarasota	16,635.95	532.43	655.46	83.08	17,906.92
59	Seminole	25,101.61	986.94	430.15	66.65	26,585.35
60	Sumter	3,386.06	35.48	57.28	2.29	3,481.11
61	Suwannee	2,263.75	56.72	4.51	0.00	2,324.98
62	Taylor	1,067.02	0.00	2.80	0.84	1,070.66
63	Union	908.09	0.00	9.27	5.81	923.17
64	Volusia	23,471.27	960.46	1,028.00	26.99	25,486.72
65	Wakulla	1,843.83	1.23	36.37	16.76	1,898.19
66	Walton	3,932.97	124.99	0.00	1.51	4,059.47
67	Washington	1,267.23	5.53	53.43	25.64	1,351.83
69	FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70	FAU Lab - PB	351.98	2.00	0.00	0.00	353.98
71	FAU Lab - St. Lucie	811.74	12.51	10.11	0.00	834.36
72	FSU Lab - Broward	242.34	1.98	0.00	0.00	244.32
73	FSU Lab - Leon	685.00	9.91	0.00	0.00	694.91
74	UF Lab School	463.68	0.00	0.00	0.00	463.68
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	1,035,304.08	68,102.87	27,979.90	7,716.91	1,139,103.76

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Grades 9 to 12, Weighted FTE for Class Size Reduction

	District	Basic Education Grades 9-12 -1-	ESOL-Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1	Alachua	7,083.84	149.22	63.87	50.73	485.77	7,833.43
2	Baker	1,038.50	3.99	21.64	2.18	326.35	1,392.66
3	Bay	6,082.00	115.54	471.79	187.78	598.56	7,455.67
4	Bradford	654.21	0.00	12.04	17.54	101.53	785.32
5	Brevard	19,456.88	275.63	782.21	321.36	1,435.15	22,271.23
6	Broward	69,048.47	4,122.40	1,202.43	993.76	6,585.53	81,952.59
7	Calhoun	475.72	0.00	13.93	1.68	65.81	557.14
8	Charlotte	4,503.49	70.79	96.60	33.30	454.42	5,158.60
9	Citrus	3,893.75	30.06	179.09	14.02	436.36	4,553.28
10	Clay	10,209.96	165.82	433.64	83.36	858.77	11,751.55
11	Collier	12,684.07	832.56	461.14	227.06	1,095.25	15,300.08
12	Columbia	2,278.44	7.66	32.91	14.14	420.49	2,753.64
13	Dade	91,112.03	7,578.89	2,744.48	923.64	7,930.22	110,289.26
14	De Soto	1,136.69	33.46	3.56	1.29	133.49	1,308.49
15	Dixie	481.44	0.00	4.62	0.00	65.30	551.36
16	Duval	31,247.68	928.69	1,315.39	665.47	1,647.91	35,805.14
17	Escambia	9,310.93	95.25	395.23	184.59	1,306.27	11,292.27
18	Flagler	3,706.91	54.26	95.80	29.00	341.57	4,227.54
19	Franklin	238.89	2.88	6.87	0.00	42.33	290.97
20	Gadsden	1,123.32	8.18	73.10	11.29	81.80	1,297.69
21	Gilchrist	630.91	7.04	20.11	0.00	101.04	759.10
22	Glades	278.81	5.10	0.00	0.00	14.38	298.29
23	Gulf	473.49	0.00	23.31	17.15	30.39	544.34
24	Hamilton	331.00	0.00	0.00	0.00	51.50	382.50
25	Hardee	1,196.46	25.37	20.88	1.45	133.11	1,377.27
26	Hendry	1,799.68	57.09	33.75	30.34	276.90	2,197.76
27	Hernando	5,651.71	112.47	88.92	74.92	495.32	6,423.34
28	Highlands	3,011.73	64.96	21.89	21.57	336.29	3,456.44
29	Hillsborough	50,343.95	2,570.92	1,867.93	627.36	5,354.67	60,764.83
30	Holmes	689.04	1.35	7.64	0.00	135.48	833.51
31	Indian River	4,895.99	86.09	144.21	68.78	367.07	5,562.14
32	Jackson	1,466.08	6.97	102.64	7.54	234.78	1,818.01
33	Jefferson	155.93	5.15	0.00	0.00	12.16	173.24
34	Lafayette	275.25	0.00	0.00	0.11	73.41	348.77
35	Lake	10,867.26	250.03	496.41	112.63	1,255.67	12,982.00
36	Lee	24,173.49	1,662.65	371.74	99.56	2,275.78	28,583.22
37	Leon	8,876.81	62.49	372.54	79.45	595.46	9,986.75
38	Levy	1,131.73	6.50	12.44	0.78	165.87	1,317.32
39	Liberty	261.94	0.00	13.64	0.00	45.47	321.05
40	Madison	649.43	0.89	0.00	0.00	79.75	730.07
41	Manatee	12,092.42	405.71	242.73	180.74	1,029.65	13,951.25
42	Marion	10,486.15	238.81	290.20	120.23	1,382.75	12,518.14
43	Martin	5,062.42	256.75	62.81	363.27	470.57	6,215.82
44	Monroe	2,034.86	140.69	23.68	11.40	186.81	2,397.44
45	Nassau	3,145.40	20.36	92.34	30.78	439.27	3,728.15
46	Okaloosa	7,553.77	121.94	288.12	137.61	676.96	8,778.40
47	Okeechobee	1,569.81	29.53	7.60	4.69	147.21	1,758.84
48	Orange	53,279.91	4,355.15	2,098.00	712.12	4,031.30	64,476.48
49	Osceola	17,490.30	1,997.45	381.92	184.43	1,648.91	21,703.01
50	Palm Beach	49,520.52	3,726.39	1,263.38	783.58	4,266.59	59,560.46
51	Pasco	18,984.30	397.55	780.61	366.00	1,486.75	22,015.21
52	Pinellas	25,580.66	609.97	1,096.05	256.78	3,065.49	30,608.95
53	Polk	26,956.61	965.15	635.06	558.76	3,271.19	32,386.77
54	Putnam	2,405.47	9.42	20.91	29.95	347.75	2,813.50
55	St. Johns	11,601.17	61.01	322.67	217.17	721.69	12,923.71
56	St. Lucie	11,522.54	370.79	126.75	56.54	867.25	12,943.87
57	Santa Rosa	7,968.76	29.42	176.87	37.10	439.39	8,651.54
58	Sarasota	11,747.88	286.46	707.40	181.63	851.52	13,774.89
59	Seminole	18,540.85	523.50	271.32	32.46	1,602.61	20,970.74
60	Sumter	2,130.67	21.05	10.37	4.86	257.72	2,424.67
61	Suwannee	1,276.39	18.88	0.00	0.00	211.00	1,506.27
62	Taylor	517.16	0.00	0.00	1.51	45.70	564.37
63	Union	473.28	0.00	5.31	0.00	90.59	569.18
64	Volusia	15,510.75	382.64	639.78	106.71	1,821.38	18,461.26
65	Wakulla	1,365.22	2.70	14.55	22.35	146.70	1,551.52
66	Walton	2,431.33	22.97	4.26	0.73	145.47	2,604.76
67	Washington	895.78	0.67	16.48	15.42	64.51	992.86
69	FAMU Lab School	172.40	0.00	0.00	0.00	4.91	177.31
70	FAU Lab - PB	564.87	0.00	0.00	0.00	0.00	564.87
71	FAU Lab - St. Lucie	3.00	0.00	0.00	0.00	0.00	3.00
72	FSU Lab - Broward	7.10	0.00	0.00	0.00	0.00	7.10
73	FSU Lab - Leon	619.96	3.64	0.00	0.00	65.40	689.00
74	UF Lab School	451.00	0.00	0.00	0.00	7.69	458.69
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
	Total	716,890.62	34,398.95	21,587.56	9,320.65	66,242.11	848,439.89