

STERLING SCHOOL DISTRICT
Fiscal Year 2024-25
DRAFT PROPOSED BUDGET

As of 5/28/2024

Fiscal Year 2025 Budget Summary

Total Budget = **\$8,326,778**

- * Overall Dollar Amount Increase = **\$47,516**
- * Overall Percent Increase = 0.57%
- * Results in NO INCREASE to Town Proposed Mil Rate

Sterling Community School Budget Increase

- * Overall Dollar Amount Increase = **-\$68,112**
- * Overall Percent Increase = **-0.82%**

Tuitions Paid to Other Schools Budget Increase

- * Overall Dollar Amount Increase = **\$115,628**
- * Overall Percent Increase = 1.39%

After Board of Finance Reductions on 4/10/24 of \$112,647

Local Sterling Community School Budget Changes

- * Reduce Heating Oil Cost by **\$10,000**
- * Reduce Special Education Director Salary from 0.8 FTE to 0.6 FTE by **\$27,907**
- * Reduce 2 Non-Certified SPED Personnel by **\$51,000**
- * Reduce 1 Insurance Cost by **\$23,740**

After Board of Finance Reductions on 5/22/24 of \$161,560

Tuitions Paid to Other Schools Budget Changes

- * Reduce Magnet School Tuition Cost by **\$79,781**
 - * Reduce Killingly VoAg Tuition Cost by **\$67,548**
 - * Reduce Plainfield Tuition Cost by **\$16,752**
 - * Reduce Special Education CT Public Tuition Cost by **\$25,386**
 - ** Increase Special Education Director Salary Cost by **\$27,907**
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STERLING SCHOOL DISTRICT

Fiscal Year 2024-25

Historical Budget Data

As of 5/28/2024

Fiscal Year	Budget Amount	Budget % Increase	Budget \$ Increase
2016-2017	\$8,047,768	3.25%	\$261,553
2017-2018	\$8,133,377	1.05%	\$85,609
2018-2019	\$8,175,444	0.51%	\$42,067
2019-2020	\$8,214,874	0.48%	\$39,430
2020-2021	\$8,255,285	0.49%	\$40,411
2021-2022	\$8,255,285	0.00%	\$0
2022-2023	\$8,255,285	0.00%	\$0
2023-2024	\$8,279,262	0.29%	\$23,977
PROPOSED 2024-2025	\$8,600,985	3.74%	\$321,723
REVISED PROPOSED 2024-2025	\$8,488,338	2.46%	\$209,076

Fiscal Year 2025 Budget Summary

Initial Proposed Budget	\$8,739,353	5.26%	\$460,091
Revised Budget	\$8,683,829	4.66%	\$404,567
BOE Approved Budget	\$8,600,985	3.74%	\$321,723
BOF Reduced Budget	\$8,488,338	2.46%	\$209,076
Second Referendum Budget	\$8,326,778	0.57%	\$47,516

STERLING SCHOOL DISTRICT
Fiscal Year 2024-25
DRAFT PROPOSED BUDGET
As of 5/28/2024

Fund A	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024	PROPOSED Budget 2024-2025	4/14/2024 REVISED PROPOSED Budget 2024-2025	5/22/2024 REVISED PROPOSED Budget 2024-2025
1000 Regular Program	\$2,291,851	\$2,439,654	\$2,462,679	\$2,331,176	\$2,331,176	\$2,331,176
1000 Regular Program - LA	\$0	\$53,000	\$200	\$200	\$200	\$200
1000 Regular Program - Math	\$0	\$1,500	\$4,000	\$4,000	\$4,000	\$4,000
1000 Regular Program - Science	\$0	\$15,200	\$1,000	\$1,000	\$1,000	\$1,000
1000 Regular Program - Art	\$0	\$200	\$2,000	\$2,000	\$2,000	\$2,000
1000 Regular Program - Music	\$0	\$1,200	\$2,200	\$2,700	\$2,700	\$2,700
1000 Regular Program - Health	\$0	\$0	\$200	\$200	\$200	\$200
1000 Regular Program - PE	\$0	\$200	\$500	\$500	\$500	\$500
1000 Regular Program - World Language	\$0	\$200	\$2,000	\$2,000	\$2,000	\$2,000
1000 Regular Program - TOTAL		\$2,511,154	\$2,474,779	\$2,343,776	\$2,343,776	\$2,343,776
1200 Special Ed Program	\$1,416,204	\$1,273,318	\$1,287,673	\$1,308,632	\$1,205,985	\$1,233,892
2130 Health Office	\$63,180	\$64,388	\$66,471	\$70,931	\$70,931	\$70,931
2190 OT/PT Services	\$74,900	\$76,330	\$67,324	\$69,862	\$69,862	\$69,862
2220 Educational Media	\$75,786	\$23,503	\$23,960	\$25,700	\$25,700	\$25,700
2230 Information Technology	\$120,845	\$131,342	\$148,258	\$154,127	\$154,127	\$154,127
2310 Board of Education	\$200,484	\$217,937	\$211,790	\$217,143	\$217,143	\$217,143
2320 Superintendent's Office	\$46,110	\$122,804	\$108,200	\$109,700	\$109,700	\$109,700
2400 Building Administration	\$376,666	\$369,628	\$385,554	\$396,643	\$396,643	\$396,643
2510 Fiscal & Business Office	\$115,823	\$146,818	\$154,642	\$161,834	\$161,834	\$161,834
2600 Plant Operation & Maintenance	\$465,496	\$533,377	\$529,031	\$542,915	\$532,915	\$532,915
2700 Transportation	\$584,544	\$579,504	\$664,758	\$729,503	\$729,503	\$729,503
3100 Food Service Operations	\$27,000	\$27,750	\$28,000	\$28,250	\$28,250	\$28,250
3200 Student Activities	\$42,140	\$47,186	\$46,075	\$54,127	\$54,127	\$54,127
6110 Tuition CT Public	\$1,944,690	\$1,720,680	\$1,703,747	\$2,068,842	\$2,068,842	\$1,879,375
6130 Tuition Non-Public	\$409,566	\$409,566	\$379,000	\$319,000	\$319,000	\$319,000

Total = = = => \$8,255,285 \$8,255,285 \$8,279,262 \$8,600,985 \$8,488,338 \$8,326,778

Total	\$ Increase	\$321,723	\$209,076	\$47,516
	% Increase	3.74%	2.46%	0.57%

Sterling Community School	\$ Increase	\$16,628	-\$96,019	-\$68,112
	% Increase	0.19%	-1.13%	-0.82%

Tuition Paid to Other Schools	\$ Increase	\$305,095	\$305,095	\$115,628
	% Increase	3.55%	3.59%	1.39%

Fund A		2023-2024	PROPOSED	REVISED	REVISED
			2024-2025	2024-2025	2024-2025
	100 Object Code - Salaries	\$3,994,130	\$4,015,317	\$3,936,410	\$3,964,317
	200 Object Code - Benefits	\$1,205,953	\$1,162,295	\$1,138,555	\$1,138,555
	300 Object Code - Purchased Services (Specialized SPED Services)	\$126,750	\$153,310	\$153,310	\$153,310
	400 Object Code - Property Services (Utilities/Repair/Maintenance)	\$346,917	\$345,600	\$345,600	\$345,600
	500 Object Code - Contractual	\$166,085	\$172,234	\$172,234	\$172,234
	500 Object Code - Tuition	\$2,082,747	\$2,387,842	\$2,387,842	\$2,198,375
	600 Object Code - Supplies	\$295,140	\$300,507	\$290,507	\$290,507
	700 Object Code - Equipment	\$50,100	\$52,440	\$52,440	\$52,440
	800 Object Code - Dues & Fees	\$11,440	\$11,440	\$11,440	\$11,440
		\$8,279,262	\$8,600,985	\$8,488,338	\$8,326,778

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #1000 - REGULAR PROGRAM					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.01	Certified Personnel	\$1,621,829	\$1,770,810	\$1,761,162	\$1,646,670	\$1,646,670	\$1,646,670
111.03	Certified Substitutes	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
112.01	Non Certified Personnel	\$34,757	\$100,150	\$83,432	\$91,755	\$91,755	\$91,755
112.02	Non Certified Substitutes	\$1,000	\$0	\$0	\$0	\$0	\$0
210.00	E/B Insurance	\$500,000	\$390,000	\$440,841	\$415,000	\$415,000	\$415,000
220.00	E/B FICA/Medicare	\$32,000	\$37,163	\$35,744	\$34,721	\$34,721	\$34,721
240.00	E/B Other (Course Reim)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
320.01	Professional Development	\$5,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
590.00	Printing	\$500	\$500	\$500	\$500	\$500	\$500
611.01	Instructional Supplies	\$7,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
611.02	Testing Supplies	\$250	\$0	\$0	\$0	\$0	\$0
641.01	Textbooks	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
642.01	Consumable Workbooks	\$3,000	\$500	\$500	\$500	\$500	\$500
650.00	Educational Software License	\$31,015	\$33,031	\$33,000	\$33,990	\$33,990	\$33,990
730.00	Instructional Equipment	\$1,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
739.00	Copier Leases, Fees, Supplies	\$18,000	\$16,000	\$18,000	\$18,540	\$18,540	\$18,540
890.00	Dues & Fees	\$500	\$2,500	\$500	\$500	\$500	\$500
	TOTAL	\$2,291,851	\$2,439,654	\$2,462,679	\$2,331,176	\$2,331,176	\$2,331,176
111.01	Certified Teachers per Union contract						
111.03	Substitutes for Certified Teachers						
112.01	4 Paraprofessionals						
210.00	Med/Dent/Vision/Life Insurance for Cert & Non-Cert Personnel						
220.00	1.45% taxes for Certified, 7.65% Taxes for Non-Certified						
240.00	Course Reimbursement for Teachers						
320.01							
590.00							
611.01							
641.01	Replacement and Additional Copies						
642.01	math workbooks						
650.00	GoGuardian, Learning A-Z, Lexia Learning, PBIS, Renaissance, Motion Picture License, Explore Learning: Reflex Math, Pearson AimsWebPlus, SmartPass						
730.00	Desks/Chairs for classrooms						
739.00	RICOH Copier Lease, Copy Paper						
890.00	NAEYC Dues						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #1000 - REG PROG - LANGUAGE ARTS/READING					PROPOSED	REVISED	REVISED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
611.01	Instructional Supplies	\$0	\$1,000	\$200	\$200	\$200	\$200
641.01	Textbooks	\$0	\$50,000	\$0	\$0	\$0	\$0
642.01	Consumable Workbooks	\$0	\$2,000	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$53,000	\$200	\$200	\$200	\$200
611.01.101							
641.01.101	New Reading Program Books/Program						
642.01.101	Fundation, Journeys Workbooks (move from Reg Program)						

STERLING SCHOOL DISTRICT

		3/27/2024				4/15/2024	5/22/2024
		PROPOSED				REVISED	REVISED
FUNCTION #1000 - REG PROG - MATH		PROPOSED				PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2024-2025	Budget 2024-2025
611.01	Instructional Supplies	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
641.01	Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
642.01	Consumable Workbooks	\$0	\$500	\$3,000	\$3,000	\$3,000	\$3,000
	TOTAL	\$0	\$1,500	\$4,000	\$4,000	\$4,000	\$4,000
611.01.102	New Math curriculum from 2% account when needed						
641.01.102							
642.01.102	Math workbooks (move from Regular Program budget)						

STERLING SCHOOL DISTRICT

FUNCTION #1000 - REG PROG - SCIENCE

OBJ.CAT	DESCRIPTION				3/27/2024	4/15/2024	5/22/2024
		Budget	Budget	Budget	PROPOSED	REVISED	REVISED
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
611.01	Instructional Supplies	\$0	\$15,000	\$0	\$0	\$0	\$0
690.00	Other Supplies & Materials	\$0	\$200	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL	\$0	\$15,200	\$1,000	\$1,000	\$1,000	\$1,000
611.01.103	Foss kits (K-8) & Relative materials						
690.01.103	Science Classroom supplies						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #1000 - REG PROG - ART					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
330.01	Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
611.01	Instructional Supplies	\$0	\$200	\$1,800	\$1,800	\$1,800	\$1,800
690.01	Other Supplies & Materials	\$0	\$0	\$200	\$200	\$200	\$200
	TOTAL	\$0	\$200	\$2,000	\$2,000	\$2,000	\$2,000
330.01.105	Kiln Service & Repair						
611.01.105	Art Classroom Supplies						
690.01.105							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #1000 - REG PROG - MUSIC					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
330.01	Professional & Technical Service	\$0	\$0	\$0	\$500	\$500	\$500
611.01	Instructional Supplies	\$0	\$200	\$1,000	\$1,000	\$1,000	\$1,000
690.01	Other Supplies & Materials	\$0	\$0	\$200	\$200	\$200	\$200
739.01	Equipment	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL	\$0	\$1,200	\$2,200	\$2,700	\$2,700	\$2,700
330.01.106	Tuning Service, Support during Concert Performances						
611.01.106	Purchase Music						
690.01.106	Music Classroom Supplies						
739.01.106	Music Instruments						

STERLING SCHOOL DISTRICT

FUNCTION #1000 - REG PROG - HEALTH

OBJ.CAT	DESCRIPTION				3/27/2024	4/15/2024	5/22/2024
		Budget	Budget	Budget	PROPOSED	REVISED	REVISED
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
611.01	Instructional Supplies	\$0	\$0	\$200	\$200	\$200	\$200
690.00	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$200	\$200	\$200	\$200
611.01.107	Health Classroom Supplies						
690.00.107							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #1000 - REG PROG - PE					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
611.01	Instructional Supplies	\$0	\$200	\$500	\$500	\$500	\$500
690.00	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$200	\$500	\$500	\$500	\$500
611.01.107	PE Class Supplies - balls, etc						
690.00.107							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #1000 - REG PROG - WORLD LANGUAGE					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
611.01	Instructional Supplies	\$0	\$200	\$500	\$500	\$500	\$500
690.01	Other Supplies & Materials	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL	\$0	\$200	\$2,000	\$2,000	\$2,000	\$2,000
611.01.109							
690.01.109							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #1200 - SPECIAL EDUCATION PROGRAM					PROPOSED	REVISED	REVISED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.00	Special Education Director	\$136,276	\$125,000	\$99,910	\$102,907	\$75,000	\$102,907
111.01	Certified Personnel	\$484,544	\$504,654	\$519,820	\$519,128	\$519,128	\$519,128
111.03	Certified Substitutes	\$1,000	\$0	\$0	\$0	\$0	\$0
112.01	Non Certified Personnel	\$376,340	\$297,961	\$261,703	\$284,800	\$238,800	\$238,800
112.02	Non Certified Substitutes	\$10,000	\$10,000	\$10,000	\$10,000	\$5,000	\$5,000
210.00	E/B Insurance	\$335,000	\$250,000	\$319,000	\$296,000	\$272,260	\$272,260
220.00	E/B FICA/Medicare	\$41,000	\$32,822	\$32,962	\$31,572	\$31,572	\$31,572
240.00	E/B Other	\$4,090	\$3,750	\$4,578	\$4,715	\$4,715	\$4,715
320.00	Professional Dev - Certified	\$2,500	\$3,500	\$3,500	\$2,000	\$2,000	\$2,000
322.01	Professional Dev - Non Cert	\$1,500	\$1,500	\$1,500	\$1,800	\$1,800	\$1,800
330.00	Professional & Technical Services	\$1,200	\$2,000	\$4,500	\$31,760	\$31,760	\$31,760
330.01	Evaluation Services	\$5,000	\$15,000	\$13,000	\$10,000	\$10,000	\$10,000
330.02	Assistive Technology	\$0	\$2,500	\$2,500	\$3,000	\$3,000	\$3,000
562.00	Medicaid Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0
580.00	Travel	\$500	\$500	\$500	\$500	\$500	\$500
590.00	Medicaid Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
611.01	Instructional Supplies	\$500	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000
611.02	Testing Supplies	\$2,500	\$2,500	\$3,000	\$1,500	\$1,500	\$1,500
630.00	Special Ed Incentive	\$750	\$750	\$1,200	\$1,200	\$1,200	\$1,200
641.02	Consumable Workbooks	\$750	\$750	\$500	\$500	\$500	\$500
650.00	Educational Software License	\$9,754	\$14,631	\$3,500	\$2,250	\$2,250	\$2,250
690.00	Other Supplies & Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
700.00	Equipment	\$1,500	\$2,000	\$1,500	\$1,500	\$1,500	\$1,500
890.00	Dues & Fees	\$500	\$500	\$500	\$500	\$500	\$500
	TOTAL	\$1,416,204	\$1,273,318	\$1,287,673	\$1,308,632	\$1,205,985	\$1,233,892
111.00	P/T SPED Director (4 days/week)						
111.01	49% Clinical Supervisor, 4 SPED Teachers, Psychologist, Speech Therapist						
111.03	zero, increased Certified Subs in Reg Program						
112.01	1 Admin Assistant, 10 Paraprofessionals, 2 IA's						
112.02	Substitutes for Paraprofessionals						
210.00							
220.00							
240.00	Retirement Benefit - ER Contribution (3% of salary)						
320.00	IEP Expert, ADOS Training, Wilson Certification						
322.01	PMT Training, MasterTeacher						
330.00	NECHEAR, TOD-HH, Oakhill/NEAT-AACs						
330.01	Out of District Testing Services (EastConn, Private Providers)						
330.02							
580.00							
611.01							
611.02	Q-Interactive License Renewal, Testing Booklets for recurrent assessments in district						
630.00							
642.02							
650.00	CT SEDS, Don Johnston, Ready Naturally: Read Live, Zoom						
690.00							
700.00							
890.00	ConnCase						

STERLING SCHOOL DISTRICT

						4/15/2024	5/22/2024
						3/27/2024	
						REVISIED	REVISIED
FUNCTION #2130 - HEALTH OFFICE						PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.01	School Nurse	\$50,000	\$51,500	\$53,045	\$54,636	\$54,636	\$54,636
111.03	School Nurse Substitutes	\$2,000	\$2,000	\$2,625	\$2,625	\$2,625	\$2,625
210.00	E/B Insurance	\$180	\$250	\$200	\$900	\$900	\$900
220.00	E/B FICA/Medicare	\$4,000	\$4,093	\$4,259	\$4,380	\$4,380	\$4,380
240.00	E/B Other	\$1,500	\$1,545	\$1,592	\$1,640	\$1,640	\$1,640
322.01	Professional Dev - Non Cert	\$500	\$500	\$500	\$500	\$500	\$500
330.00	Professional & Technical Services	\$2,000	\$2,000	\$1,750	\$3,750	\$3,750	\$3,750
500.00	Sport Physicals	\$500	\$0	\$0	\$0	\$0	\$0
690.00	Health Office Supplies	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
739.00	Health Office Equipment	\$500	\$500	\$500	\$500	\$500	\$500
	TOTAL	\$63,180	\$64,388	\$66,471	\$70,931	\$70,931	\$70,931
111.01	1.0 FTE School Nurse (contract)						
111.03	Substitute for School Nurse - Coverage, Health Screenings						
210.00	Nurse Life Insurance, Dental Insurance						
220.00	FICA/Med Taxes (7.65%) for Nurse						
240.00	Retirement Benefit (contract)						
322.01	PD for School Nurse						
330.00	SNAP Program, Annual Audiometer Calibration (1x/year), First AID/CPR Training, Sharp disposal, Medical Director Services (DayKimball)						
500.00	moving to Athletics budget						
690.00	Supplies - bandaids, cleaning supplies, PPE						
739.00	AED Defibrillator & Batteries, Replacement Kits						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #2190 - PHYSICAL/OCCUPATIONAL THERAPY					PROPOSED	REVISED	REVISED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.01	Certified Personnel	\$15,200	\$19,459	\$19,785	\$32,056	\$32,056	\$32,056
210.00	E/B Insurance	\$22,400	\$21,431	\$12,000	\$1,400	\$1,400	\$1,400
220.00	E/B FICA/Medicare	\$3,800	\$3,940	\$4,039	\$4,906	\$4,906	\$4,906
320.00	Professional Development	\$500	\$500	\$500	\$500	\$500	\$500
323.00	PT Contracted Services	\$32,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
330.00	Professional & Technical Services	\$0	\$0	\$0	\$0	\$0	\$0
611.00	OT/PT Supplies	\$500	\$500	\$500	\$500	\$500	\$500
730.00	OT/PT Equipment	\$500	\$500	\$500	\$500	\$500	\$500
	TOTAL	\$74,900	\$76,330	\$67,324	\$69,862	\$69,862	\$69,862
111.01	1 FTE OT/PT						
210.00	Medical/Dental/Vision						
220.00	FICA/Med Taxes (7.65%) for OT						
320.00	PD for OT & PT						
323.00	Ashley Holmberg PT Services						
611.00	Theraband, light covers						
730.00	snuggle swing, stools, body sock, roller racers						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #2220 - EDUCATIONAL MEDIA					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
112.00	Non-Certified Personnel	\$15,956	\$17,513	\$18,774	\$20,390	\$20,390	\$20,390
220.00	E/B FICA/Medicare	\$2,500	\$1,340	\$1,436	\$1,560	\$1,560	\$1,560
330.00	Professional & Technical Services	\$950	\$950	\$250	\$250	\$250	\$250
642.00	Books/Periodicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
690.00	Other Supplies	\$500	\$500	\$500	\$500	\$500	\$500
890.00	Dues & Fees	\$200	\$200	\$0	\$0	\$0	\$0
	TOTAL	\$75,786	\$23,503	\$23,960	\$25,700	\$25,700	\$25,700
112.00	P/T Library Aide						
220.00	7.65% Taxes for Library Aide						
330.00	Follett Services						
642.00	Books for Library/Media Center						
690.00	Other supplies needed						
890.00							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
					Budget	Budget	Budget
					2024-2025	2024-2025	2024-2025
		Budget	Budget	Budget			
		2021-2022	2022-2023	2023-2024			
FUNCTION #2230 - INFORMATION TECHNOLOGY							
OBJ.CAT	DESCRIPTION						
112.00	IT Personnel	\$60,770	\$62,593	\$65,723	\$67,695	\$67,695	\$67,695
112.01	Non-Certified Personnel	\$0	\$22,371	\$31,245	\$34,392	\$34,392	\$34,392
210.00	E/B Insurance	\$27,700	\$1,000	\$500	\$500	\$500	\$500
220.00	E/B FICA/Medicare	\$4,660	\$6,500	\$7,418	\$7,810	\$7,810	\$7,810
240.00	E/B Other	\$1,825	\$1,878	\$3,972	\$4,030	\$4,030	\$4,030
320.00	Professional Development	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
330.00	Professional & Technical Services	\$6,390	\$6,500	\$5,000	\$5,000	\$5,000	\$5,000
430.00	Repairs & Maintenance - Hardware/Peripherals	\$1,000	\$1,500	\$2,200	\$2,200	\$2,200	\$2,200
431.00	Maintenance Agreement	\$0	\$8,900	\$8,500	\$7,000	\$7,000	\$7,000
690.00	Other Supplies	\$0	\$1,500	\$2,200	\$2,500	\$2,500	\$2,500
730.00	Computer Hardware & Peripheral Equipment	\$15,000	\$13,500	\$16,000	\$16,000	\$16,000	\$16,000
731.00	Computer Software	\$2,500	\$4,100	\$4,500	\$6,000	\$6,000	\$6,000
	TOTAL	\$120,845	\$131,342	\$148,258	\$154,127	\$154,127	\$154,127
112.00	1 FTE Director Salary Cost						
112.01	1 FTE Technology Aide Salary - 187 days, 25 summer days - summer school & projects						
210.00	Director Benefits - Life, Med/Dent/Vis - 22/23 LIFE ONLY						
220.00	FICA/Med Taxes (7.65%) for IT Director & Aide						
240.00	Retirement Benefit - ER Contribution (contract), Tuition Reimbursement						
320.00	Professional Development - 2 positions						
330.00	Block Time for Professional Services						
430.00	Repair parts, maintenance of products, replacement parts						
431.00	CEN (Internet Access), Server Warranty, Mutual Link, Domain						
690.00							
730.00	New equipment for building - Docking stations, webcams, classroom computer/monitors, phone devices, audio equipment						
	Student Chromebook Devices - 40 Devices per year - 23/24 can use some grant funds						
731.00	Asset Management Software, Adobe, Antivirus, Sophos, Rise Vision, VisualPST						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #2310 - BOARD OF EDUCATION					PROPOSED	REVISED	REVISED
OBJ,CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
112.01	BOE Administrative Assistant	\$53,560	\$53,300	\$55,167	\$56,822	\$56,822	\$56,822
112.02	Board of Education Clerk	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
210.00	E/B Insurance	\$180	\$21,770	\$23,500	\$24,000	\$24,000	\$24,000
220.00	E/B FICA/Medicare	\$4,250	\$4,169	\$4,312	\$4,439	\$4,439	\$4,439
230.00	Worker's Compensation Ins	\$46,350	\$47,699	\$49,130	\$50,604	\$50,604	\$50,604
240.00	E/B Other	\$1,610	\$1,599	\$1,656	\$1,705	\$1,705	\$1,705
250.00	Unemployment Compensation	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
330.01	Legal Services	\$30,000	\$25,000	\$10,000	\$10,000	\$10,000	\$10,000
330.03	Other Professional & Tech Services	\$15,000	\$15,000	\$16,000	\$16,500	\$16,500	\$16,500
520.01	Fidelity Bond	\$100	\$100	\$100	\$100	\$100	\$100
520.02	Errors & Omissions Insurance	\$9,638	\$8,500	\$8,335	\$8,585	\$8,585	\$8,585
580.00	Travel	\$100	\$100	\$100	\$100	\$100	\$100
590.01	Communications/Postage	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
590.02	Advertising	\$1,000	\$1,000	\$1,200	\$1,200	\$1,200	\$1,200
590.04	Community Enqagement	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
650.00	Software Licenses & Support	\$23,496	\$24,000	\$26,590	\$27,388	\$27,388	\$27,388
690.00	BOE Supplies	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL	\$200,484	\$217,937	\$211,790	\$217,143	\$217,143	\$217,143
112.01	1.0 FTE Executive Assistant (contract)						
112.02	BOE Meetings Stipend (contract)						
210.00	Medical/Dental/Vision/Life Insurance						
220.00	FICA/Med Taxes (7.65%)						
230.00							
240.00	Retirement Benefit - ER Contribution (contract)						
250.00							
330.01							
330.03	CABE Policy Services, Residency Services, SchoolinSites website, CABE Dues, CABE Unemployment Cost Control Program, Weather Service, Cyber Liability Insurance						
520.01							
520.02							
580.00							
590.01	Pitney Bowes (Meter) - Postage Lease, Postage, LaborLaw posters						
590.02	CTReap Membership, SchoolSpring Dues, Shopper-Turnpike Employment Ad						
590.04	CAPSS Awards						
650.00	Frontline (My Learning Plan, Applitrack, Professional Learning Mgmt), Raptor System, Infinite Visions & TCM, SchoolSpring, SchoolinSites/Google Domain - website						
690.00	25 Year Service Awards, Retirement Gifts						
890.00	EastConn Coop Fee, Student Accident Insurance						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #2320 - SUPERINTENDENT'S OFFICE					PROPOSED	REVISED	REVISED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.00	Superintendent	\$40,000	\$93,518	\$100,000	\$101,500	\$101,500	\$101,500
210.00	E/B Insurance	\$0	\$21,430	\$0	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$660	\$1,356	\$1,450	\$1,450	\$1,450	\$1,450
240.00	E/B Other	\$0	\$0	\$0	\$0	\$0	\$0
320.00	Professional Dev - Certified	\$500	\$500	\$500	\$500	\$500	\$500
580.00	Travel	\$250	\$250	\$250	\$250	\$250	\$250
690.00	Other Supplies & Materials	\$200	\$750	\$750	\$750	\$750	\$750
739.00	Copier Lease, Supplies	\$0	\$0	\$750	\$750	\$750	\$750
890.00	Dues & Fees	\$4,500	\$5,000	\$4,500	\$4,500	\$4,500	\$4,500
	TOTAL	\$46,110	\$122,804	\$108,200	\$109,700	\$109,700	\$109,700
111.00	P/T Superintendent Salary - 145 Days						
220.00	Medicare Taxes (1.45%) for Superintendent						
320.00							
580.00							
690.00							
739.00	RICOH Copier w/Color, Paper						
890.00	EastConn RESC Membership, CAPSS Dues, AASA Dues, NEASS Dues, URSA Dues						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #2400 - BUILDING ADMINISTRATION					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.00	Principal	\$120,000	\$128,125	\$132,613	\$136,591	\$136,591	\$136,591
111.01	Clinical Supervisor	\$51,660	\$53,210	\$54,807	\$56,450	\$56,450	\$56,450
112.00	Non Certified Personnel	\$85,490	\$91,894	\$96,556	\$100,215	\$100,215	\$100,215
210.00	E/B Insurance	\$89,700	\$65,000	\$69,000	\$70,000	\$70,000	\$70,000
220.00	E/B FICA/Medicare	\$9,400	\$9,659	\$10,104	\$10,466	\$10,466	\$10,466
240.00	E/B Other	\$6,650	\$5,440	\$5,624	\$5,792	\$5,792	\$5,792
320.00	Professional Dev - Certified	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
330.00	Professional & Technical Services	\$250	\$250	\$250	\$250	\$250	\$250
580.00	Travel	\$200	\$300	\$300	\$300	\$300	\$300
590.01	Principal's Enqagement	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
650.00	Educational Software License	\$8,316	\$8,750	\$9,300	\$9,579	\$9,579	\$9,579
690.00	Other Supplies & Materials	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
890.00	Dues & Fees	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL	\$376,666	\$369,628	\$385,554	\$396,643	\$396,643	\$396,643
111.00	1 FTE Principal						
111.01	51% Clinical Supervisor						
112.00	2 FTE Admin Assistants						
210.00	Nickerson, Messier, Swan Insurance - Med/Dent/Vis/Life						
220.00	6.2% social security (no teachers), 1.45% medicare (everyone)						
240.00	Retirement Benefit - ER Contribution (3% of salary)						
320.00	EdAdvance Training						
330.00	20-21 CAFE Sample Handbook						
580.00	Travel costs for PD or Events						
590.01	Event with Principal						
650.00	PowerSchool, SwiftReach						
690.00	Front Office Supplies, Graduation Supplies & Awards (refreshments, flowers, diplomas, certificate holder)						
890.00	NAESP Dues, RSDC Dues						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #2510 - FISCAL & BUSINESS OFFICE					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
112.01	Business Manager	\$69,493	\$93,317	\$96,116	\$99,000	\$99,000	\$99,000
210.00	E/B Insurance	\$22,500	\$26,572	\$29,000	\$30,000	\$30,000	\$30,000
220.00	E/B FICA/Medicare	\$5,500	\$7,139	\$7,353	\$7,574	\$7,574	\$7,574
240.00	E/B Other	\$2,090	\$2,800	\$4,883	\$7,970	\$7,970	\$7,970
330.02	Professional & Technical Services	\$14,000	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500
580.00	Travel	\$200	\$200	\$500	\$750	\$750	\$750
690.00	Fiscal Office Supplies	\$500	\$750	\$750	\$500	\$500	\$500
739.00	Fiscal Office Equipment	\$100	\$100	\$100	\$100	\$100	\$100
890.00	Dues & Fees	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440
	TOTAL	\$115,823	\$146,818	\$154,642	\$161,834	\$161,834	\$161,834
112.01	1 FTE Business Manager (contract)						
210.00	Medical, Dental, Vision, Life						
220.00	Salary FICA/Medicare						
240.00	Retirement Benefit - ER Contribution 403b(contract), Tuition Reimbursement						
330.02	ADP Payroll, ADP Time & Attendance, ReadySub, Shredding, GASB Report Fee						
580.00	Travel Expense for CASBO Conference						
690.00	Check paper, Envelopes, White Paper, File Folders, Address Labels						
739.00	Epson desk scanner						
890.00	CASBO, ASBO, AASPA, Amazon Business Prime Membership						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #2600 - PLANT OPERATION & MAINTENANCE					PROPOSED	REVIS	REVIS
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
112.01	Facilities Director	\$0	\$0	\$65,000	\$66,950	\$66,950	\$66,950
177.01	Security Officer	\$0	\$27,150	\$27,965	\$28,804	\$28,804	\$28,804
210.00	E/B Insurance	\$0	\$0	\$500	\$500	\$500	\$500
220.00	E/B FICA/Medicare	\$0	\$1,731	\$7,014	\$7,325	\$7,325	\$7,325
240.00	E/B Other	\$0	\$0	\$1,950	\$2,009	\$2,009	\$2,009
410.01	Electricity	\$75,000	\$75,000	\$82,500	\$78,000	\$78,000	\$78,000
410.02	Rubbish Removal/Recycling	\$8,000	\$8,000	\$9,000	\$9,000	\$9,000	\$9,000
410.03	Water	\$3,000	\$3,000	\$3,000	\$2,500	\$2,500	\$2,500
410.04	Sewer	\$18,450	\$18,450	\$18,450	\$18,450	\$18,450	\$18,450
430.01	Maintenance Contracts	\$243,800	\$243,800	\$172,767	\$177,950	\$177,950	\$177,950
430.02	Plant Repair & Maintenance	\$20,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000
520.00	Plant Insurance	\$38,746	\$38,746	\$41,385	\$42,627	\$42,627	\$42,627
590.01	Telephone	\$6,000	\$7,000	\$9,000	\$11,000	\$11,000	\$11,000
613.00	Maintenance Supplies	\$15,000	\$15,000	\$20,000	\$17,000	\$17,000	\$17,000
620.00	Heating Oil	\$37,000	\$75,000	\$60,000	\$70,000	\$60,000	\$60,000
739.00	Maintenance Equipment	\$500	\$500	\$500	\$800	\$800	\$800
	TOTAL	\$465,496	\$533,377	\$529,031	\$542,915	\$532,915	\$532,915
112.01	Facilities Director Salary						
177.01	Security Officer (5 hrs/day)						
220.00	FICA/Med Taxes						
240.00	Retirement Benefit - ER Contribution (3% of salary) for Facilities Director						
410.01	Clean Focus Energy - Solar, Eversource						
410.02	Willimantic Waste Removal						
410.03	Town of Sterling - Water (quarterly)						
410.04	Town of Sterling - Sewer (annually)						
430.01	SMG Group Services, Otis Elevator, Fire Alarm Inspection (Johnson Controls), Tick Spray						
430.02	NESC Repairs, Kinsley - Generator Maintenance						
520.00	Frank Chamberland Agency - Insurance - Buildings/Contents/General Liability/Excess Liability						
590.01	Breezeline, Verizon						
613.00	Garbage bags, Paper towels, toilet paper, soap, Gas for lawnmower						
620.00	Dime Oil Company - heating oil (estimate 20,000 gallons at \$4.00/gallon) - state bid						
739.00							

STERLING SCHOOL DISTRICT						4/15/2024	5/22/2024	
FUNCTION #2700 - TRANSPORTATION						3/27/2024	REVIS	REVIS
						PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget	
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025	
112.01	Bus Drivers	\$170,500	\$184,267	\$191,030	\$233,975	\$233,975	\$233,975	
112.02	Bus Coordinator	\$56,323	\$58,013	\$59,753	\$61,545	\$61,545	\$61,545	
112.03	Van Drivers	\$110,300	\$83,000	\$102,259	\$113,290	\$113,290	\$113,290	
210.00	E/B Insurance	\$100,000	\$100,000	\$79,500	\$82,000	\$82,000	\$82,000	
220.00	E/B FICA/Medicare	\$28,320	\$24,884	\$27,008	\$31,274	\$31,274	\$31,274	
240.00	E/B Other	\$1,710	\$1,740	\$1,793	\$1,847	\$1,847	\$1,847	
330.00	Professional & Technical Services	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
430.00	Transportation Maintenance	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
510.00	Contracted Spec Ed Transportation	\$2,500	\$5,000	\$54,300	\$55,929	\$55,929	\$55,929	
520.00	Vehicle Insurance	\$16,391	\$17,100	\$17,615	\$18,143	\$18,143	\$18,143	
625.00	Supplies - Oil, Washer Fluid, etc.	\$6,000	\$6,000	\$9,000	\$9,000	\$9,000	\$9,000	
626.00	Regular Fuel - Vans	\$15,000	\$20,000	\$24,000	\$24,000	\$24,000	\$24,000	
627.00	Diesel Fuel - Buses	\$34,000	\$36,000	\$55,000	\$55,000	\$55,000	\$55,000	
690.00	Other Supplies	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
739.00	Transportation Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
	TOTAL	\$584,544	\$579,504	\$664,758	\$729,503	\$729,503	\$729,503	
112.01	8 Bus Drivers, 2 P/T Vacant at 185 days, Summer position for bus cleaning/maintenance, Field Trip Transportation							
112.02	1 FTE Bus Coordinator Salary							
112.03	4 Van Drivers, Summer position for van cleaning/maintenance							
210.00								
220.00								
240.00	Retirement Benefit - ER Contribution (3% of salary) for Bus Coordinator							
330.00	Gregory and Howe - drug tests							
430.00	New England Transit, Anderson Motors							
510.00								
520.00	Frank Chamberland Insurance							
625.00	Nutmeg Truck Centers							
626.00	US Bank Voyager - gas cards for van							
627.00	Dime Oil Company - diesel fuel (1000 gallon tank), Kerosene							
690.00								
739.00								
890.00	SchoolTron Student Pickup Software							

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #3100 - FOOD SERVICE OPERATIONS					PROPOSED	PROPOSED	PROPOSED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
435.00	Repairs	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500
570.00	Food Service Management	\$22,500	\$23,250	\$23,500	\$23,750	\$23,750	\$23,750
621.00	Propane	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500	\$1,500
690.00	Other Supplies & Materials	\$250	\$250	\$250	\$250	\$250	\$250
700.00	Equipment	\$250	\$250	\$250	\$250	\$250	\$250
	TOTAL	\$27,000	\$27,750	\$28,000	\$28,250	\$28,250	\$28,250
435.00	Repair/Service to Hood system in kitchen						
570.00	EastConn contract (through 25/26)						
621.00	Northeast Oil & Propane for cafeteria						
690.00							
700.00	Kitchen hood blow off caps/equipment						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
					PROPOSED	REVISED	REVISED
FUNCTION #3200 - STUDENT ACTIVITIES					Budget	Budget	Budget
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
111.00	Stipend Positions	\$33,840	\$22,061	\$22,386	\$22,724	\$22,724	\$22,724
111.01	Coaches Salaries	\$0	\$11,879	\$12,054	\$12,236	\$12,236	\$12,236
111.02	Afterschool Clubs	\$0	\$0	\$0	\$6,960	\$6,960	\$6,960
112.00	Extra Curricular Transportation	\$4,000	\$0	\$0	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$2,800	\$2,596	\$2,635	\$3,207	\$3,207	\$3,207
329.00	Officials	\$0	\$2,650	\$3,000	\$3,000	\$3,000	\$3,000
500.00	Sport Physicals	\$0	\$0	\$0	\$0	\$0	\$0
690.00	Other Supplies & Materials	\$1,500	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000
739.00	Equipment	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
890.00	Dues & Fees	\$0	\$500	\$500	\$500	\$500	\$500
	TOTAL	\$42,140	\$47,186	\$46,075	\$54,127	\$54,127	\$54,127
111.00	13 Stipend Positions per Union Contract						
111.01	7 Athletic Coaches - Soccer, Track, Basketball, Cheerleading - per Union Contract						
111.02	Afterschool Clubs - ESports, Volleyball, Homework Club, Drumming						
112.00	Transportation to Athletic Events, Field Trips						
220.00	FICA/Med for stipend positions						
329.00	Athletic Event officials - Basketball 2 V Officials, Soccer 1 V Officials, Track Conference Official						
500.00	Sport Physicals (move from Health Office Budget)						
690.00	Jerseys, soccer balls, basekballs, all sport uniforms (cheerleading/basketball/soccer/track)						
	EOY Awards/Trophies, Supplies to support stipend positons						
	24/25 - basketball uniforms (rotating schedule for uniforms)						
739.00	Soccer goals, Track discs, Floor mats, Basketball Nets						
810.00	Conference Dues						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #6110 - TUITION CT PUBLIC					PROPOSED	REVISIED	REVISIED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
561.01	Tuition: Plainfield	\$1,055,906	\$903,254	\$826,603	\$1,024,632	\$1,024,632	\$1,007,880
561.02	Adult Education	\$9,314	\$9,208	\$9,225	\$9,657	\$9,657	\$9,657
561.05	Tuition: Magnet ACT, QMC, STEM	\$155,394	\$192,516	\$196,808	\$197,415	\$197,415	\$117,634
561.07	Tuition: Killingly, Other	\$91,360	\$122,814	\$154,609	\$154,609	\$154,609	\$87,061
562.00	S/E Tuition CT Public	\$632,716	\$492,888	\$516,502	\$682,529	\$682,529	\$657,143
	TOTAL	\$1,944,690	\$1,720,680	\$1,703,747	\$2,068,842	\$2,068,842	\$1,879,375
561.01	Plainfield BOE						
561.02	EastConn - Adult Ed						
561.05	EastConn - Magnet - ACT, QMC, STEM						
561.07	Killingly BOE						
562.00	SPED Plainfield, Killingly (base plus related services)						

STERLING SCHOOL DISTRICT

					3/27/2024	4/15/2024	5/22/2024
FUNCTION #6130 - TUITION NON-PUBLIC					PROPOSED	REVISED	REVISED
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget	Budget	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
563.00	S/E Tuition Non-Public	\$559,566	\$559,566	\$569,000	\$589,000	\$589,000	\$589,000
563.04	SEDAC - Excess Cost Reimbursement	-\$150,000	-\$150,000	-\$190,000	-\$270,000	-\$270,000	-\$270,000
	TOTAL	\$409,566	\$409,566	\$379,000	\$319,000	\$319,000	\$319,000
563.00	SPED The Lighthouse, EastConn, Horizons, The Learning Clinic, Natchaug, American School for the Deaf, Sharp Training, Bradley School, Joshua Center						
563.04	Excess Cost Grant Revenue						