

ESSER III

USE OF FUNDS PLAN

(Original Plan)

In the summer of 2021 Texline ISD sent out a 7 question survey to the community entitled: “Initial Planning Survey, Elementary and Secondary Schools Emergency Relief (ESSER)”. Results of this survey were presented during July to the District Improvement Team (DIT). Based on the survey and DIT feedback, the administration of Texline ISD formulated the following Use of Funds Plan for our ESSER III monies. Our main concerns were the health and well-being of our students as well as academic remediation. Our ESSER plan will be reviewed every six-months, starting at August 2, 2021

- Payroll stipends to satisfy requirement of HB 4545..... \$68,889
- Capital outlay to increase social distancing \$160,736

Total first 2/3rds ESSER monies.....\$229,625

SIX MONTHS REVIEWS

(January 25, 2022)

(First Six Month Review)

On January 25, 2022 the TISD District Improvement Team (DIT) reviewed our **USE OF FUNDS PLAN** which was originally approved August 2, 2021. The DIT reaffirmed and re-approved the first 2/3 of ESSER monies with no change. See above.

The final 1/3 of ESSER monies has been designated as following:

- Social and Emotional Learning (SEL)\$1,324.50
- New HVAC in PreKinder classroom.....\$5,600.00
- Capital outlay to increase social distancing..... \$107,998.50

Total Final 1/3 ESSER monies.....\$114,923.00

This will mitigate and prevent the spread of Covid-19 by addressing social and emotional learning, improving air quality and improving social distancing.

SIX MONTHS REVIEWS (Continued)

(August 2, 2022)

(Second Six Month Review)

The Texline ISD District Improvement Team (DIT), consists of a representative cross-section of the community, including stakeholders from students, families, ELL representatives, local business leaders, city government, district administration, SpEd, teachers and school staff.

On August 2, 2022 the TISD District Improvement Team (DIT) reviewed our USE OF FUNDS PLAN which was originally approved August 2, 2021 and reviewed January 25, 2022. The DIT approved the first 2/3 of ESSER monies as follows:

- Payroll stipends to satisfy requirement of HB 4545..... \$72,517.50
- Capital outlay to increase social distancing\$160,736.00

Total first 2/3rds ESSER monies..... \$233,253.50

After review, the final 1/3 of ESSER monies shown above (in the January 25 review) has been re-allocated to:

- Social and Emotional Learning (SEL)\$1,324.50
- New HVAC in PreKinder classroom.....\$5,600.00
- Payroll district employees\$ 104,370

Total Final 1/3 ESSER monies..... \$111,294.50

This will mitigate and prevent the spread of Covid-19 by addressing social and emotional learning, improving air quality and improving social distancing.