

Florence County School District Five  
Proposed 2023-24 General Fund Budget

**Second Reading & Adoption 6-26-23**

**REVENUES**

Local Sources

|                |             |
|----------------|-------------|
| County Taxes   | \$3,717,614 |
| Interest       | \$30,000    |
| Rentals & Misc | \$101,900   |

State Sources

|                      |             |
|----------------------|-------------|
| Consolidated Funding | \$6,753,294 |
| EIA Funding          | \$1,351,616 |
| Retiree/Bus Driver   | \$528,617   |

**TOTAL PROJECTED REVENUES:** \$12,483,041

The Board of Trustees will be presented with the Second Reading and Adoption of the General Fund Budget at the regularly scheduled meeting on June 26, 2023. Any citizen having questions regarding the budget is encouraged to attend the meeting or contact Florence County School District Five 843-386-2358.

Florence County School District Five  
Proposed 2023-24 General Fund Budget

**Second Reading & Adoption (6-26-23)**

**EXPENDITURES**

|                                |             |
|--------------------------------|-------------|
| 111 Kindergarten               | \$381,679   |
| 112 Primary                    | \$989,024   |
| 113 Elementary                 | \$2,265,576 |
| 114 High School                | \$1,812,729 |
| 115 Vocational                 | \$348,879   |
| 121 EMD                        | \$168,373   |
| 122 TMD                        | \$293,219   |
| 123 ORTHO                      | \$19,056    |
| 124 Visual                     | \$6,592     |
| 126 Speech                     | \$93,896    |
| 127 LD                         | \$430,295   |
| 128 EH                         | \$7,606     |
| 141 G&T Academic               | \$41,685    |
| 145 Homebound                  | \$39,768    |
| 148 G&T Artistic               | \$5,329     |
| 161 Autism                     | \$97,829    |
| 212 Guidance                   | \$457,283   |
| 213 Health                     | \$142,692   |
| 221 Improvement of Instruction | \$373,004   |
| 222 Media                      | \$272,581   |
| 224 Staff Development          | \$21,700    |
| 231 Board of Education         | \$111,881   |
| 232 Office of Superintendent   | \$293,218   |
| 233 School Administration      | \$1,108,281 |
| 252 Fiscal Services            | \$315,233   |
| 254 Operation & Maintenance    | \$1,535,412 |
| 255 Pupil Transportation       | \$437,526   |
| 256 Food Service               | \$43,296    |
| 258 School Safety              | \$122,020   |
| 266 Data Processing            | \$23,418    |
| 271 Pupil Services Activity    | \$223,961   |

**TOTAL PROPOSED EXPENDITURES:** \$12,483,041