

<b>QUITMAN COUNTY SCHOOL DISTRICT FY2025 BUDGET</b>	
<b>Anticipated Revenue</b>	<b>FY25</b>
Local Taxes	\$ 1,220,719
State Revenue	\$ 4,046,782
Federal Sources	\$ 1,018,846
Other Revenue	\$ 94,000
<b>Total Anticipated Revenue</b>	<b>\$ 6,380,347</b>
<b>Anticipated Expenditures</b>	
Instruction	\$ 3,446,165
Pupil Services	\$ 200,661
Improvement Of Instruction	\$ 145,702
Media	\$ 104,889
General Administration	\$ 922,654
Business Administration	\$ 65,251
School Administration	\$ 582,938
Maintenance & Operations	\$ 535,368
Student Transportation	\$ 361,572
Other Support Services	\$ 15,147
<b>Total Anticipated Expenditures</b>	<b>\$ 6,380,347</b>
<b>Approved 8/15/2024</b>	