

# **Rocky Hill Public Schools**



**Superintendent's Proposed**

**2022-2023 Budget**

**January 25, 2022**

**Rocky Hill, Connecticut**



**Rocky Hill High School  
Grade 12**



**Rocky Hill High School  
Grade 11**



**Rocky Hill High School  
Grade 12**



# Rocky Hill Public Schools

ADMINISTRATIVE OFFICES, 761 OLD MAIN ST., P.O.BOX 627

ROCKY HILL, CONNECTICUT 06067-0627 • (860) 258-7701

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January 20, 2022

Mr. Brian A. Dillon, Chairman  
Rocky Hill Board of Education  
Rocky Hill, CT 06067

Dear Mr. Dillon:

Enclosed, for the Board of Education's consideration, is the superintendent's proposed budget for fiscal year (FY) 2022-23. This budget seeks to maintain the essential programs that the Board of Education currently offers while examining all expenditures and making cost savings adjustments wherever possible. Additional positions are recommended as a result of an overall increase in students' needs, for example, special education and English learners (EL); the Board's desire to offer high quality educational programming in areas such as world languages; and the reconfiguration of resources in order to improve the district's ability to improve teaching and learning.

The superintendent's proposed budget of \$50,369,473 for FY 2022-23 reflects an increase of 4.49% over the current budget (FY 2021-22). The proposed increase is primarily a function of rising costs in the following line items: salaries, benefits, property services, tuition, and equipment.

This budget document is structured like those presented in previous years. The document is divided into several sections to promote clarity, access, and organization. Index tabs are provided for each of the major components of the budget. The budget document is based on a thorough and detailed analysis of all expenditures. You will note that there are many accounts that remain constant (no increase) or reflect an overall reduction in spending when compared to the current fiscal year.

The certified salary line item includes the teachers' negotiated general wage increase of 1.77% and a negotiated step increase of 1.16%. It includes a new world languages (Spanish/French) teacher for the secondary level (shared between the high school and middle school), a new TESOL teacher (two EL tutors were eliminated to help offset costs), and a .45 FTE special education teacher (the remaining portion of the salary is funded by federal ESSR monies). The non-certified line items include wage increases for custodians, secretaries, paraprofessionals, and nurses in accordance with their negotiated contracts, in addition to increases for non-bargaining, non-certified employees. The non-certified line item also includes a new special education paraeducator position. We have also converted our building substitute paraeducator positions to building substitute teacher positions.

Health insurance (line 210) includes a projected rate increase of 5.5% and a small adjustment for staffing changes. Factors which have helped to control costs include negotiated changes in premium cost sharing, a history of favorable claims experiences, and plan reconfiguration.

Property service accounts (lines 400, 410, 430, and 440) demonstrate increases. These increases include building maintenance service contracts for our five schools, water rates, and technology equipment repairs. Lease expenses for the facility housing our special education Pathways and Transitional Learning programs, and ice rink rental fees for the high school hockey program, are also included.

The tuition line (561) includes tuition payments for special education students who require specialized services offered through outside agencies and students electing to attend magnet schools for which the district is obligated to pay tuition.

The equipment line (730) includes music equipment at the high school, classroom furniture, and technology equipment that supports the district's commitment to improved access to educational technology.

As would be expected in any school district, special education continues to remain an unpredictable component of the budget. Federal and state laws require specialized services for identified students and these services are typically expensive. The uncertain nature of student enrollment is responsible for the potential of increased costs – costs dependent entirely on whether an identified student with unique and individualized programming needs establishes residency in Rocky Hill. For example, if a student moves into town and is already enrolled at an out-of-town special education facility, the school district immediately incurs the tuition cost. Although relief is ultimately provided by the state under the *Excess Cost* grant, the district does not qualify for any reimbursement until expenses have surpassed a threshold of four-and-one-half times the regular per-pupil-expenditure. Therefore, local taxpayers are required to spend approximately \$76,000 for any **one** special education student before the school district is eligible for reimbursement. In addition, the State of Connecticut, through the Department of Children and Families (DCF), periodically places Rocky Hill resident students directly into out-of-town facilities, making the school district liable for the first \$16,900. After the initial threshold of \$16,900 is met, the district is eligible for financial relief via the *Excess Cost* grant.

Once the aforementioned per-student-thresholds are met, the school district files for reimbursement from the state; however, at that point, a secondary impact on local taxpayers ensues because the state never funds 100% of the eligible reimbursement amount. For FY 2022-23, the administration anticipates a 70% reimbursement rate; hence, the balance of our expenses in this area must be paid through local tax dollars via the operating budget. The State of Connecticut's inability to fund 100% of eligible costs under the *Excess Cost* grant will result in additional expenditures of \$255,219 that must be borne by local taxpayers. This amount is factored in the proposed FY 2022-23 budget.

In summary, the following special education variables have a significant impact on the budget:

- Unfunded *Excess Costs*: \$255,219 (70% vs. 100%)

- The mandate to meet the per-student-threshold of \$76,000 (from local tax dollars) for nine students: \$684,000
- The additional costs for special education students that do not reach the \$76,000 threshold and therefore are fully funded via local tax dollars: \$225,087
  - **Total Projected Impact: \$1,164,306**

The transportation line items should be considered in their totality. Certain vehicles assigned to routes outside of Rocky Hill serve both special education and regular education students. The costs for these vehicles are then assigned to the appropriate accounts. The district is in the first year of a five-year contractual relationship with New Britain Transportation. The FY 2022-23 budget proposal reflects a transportation rate increase of 3.00%. Other factors impacting transportation are in-town magnet school busing requirements and out-of-town schools with different opening and dismissal times.

The budget document is divided by the following tabs which reflect the major components of the Board's operating budget:

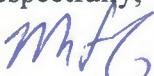
1. **Global:** A summary of the object line items along with graphics is presented.
2. **Educational Data:** An overview of 2021 SAT results is provided. Rocky Hill ranked first when compared to other districts assigned to our District Reference Group (DRG) D for both Evidence-Based Reading and Writing and Mathematics. These results demonstrate Rocky Hill's resilience in overcoming the continuing challenges of the pandemic and remaining committed to preparing students for college and career success.
3. **Enrollment Data:** An overview of student enrollment (including enrollment projections for future years) and the anticipated impact on the school district is presented.
4. **Comparative Data:** A comparison, on a town-by-town basis, of per-pupil expenditures and the Adjusted-Equalized-Net-Grand-List-Per-Capita (a measure of each town's relative wealth) is presented.
5. **Object Budget:** A summary with detailed budget sheets by object code is presented.
6. **Program Budget:** A summary with detailed budget sheets by program code is presented.
7. **Grants:** An outline of anticipated federal and state grants that impact the Board's budget is presented.
8. **Staffing:** A summary of district-wide staffing and personnel is presented.
9. **Technology:** An outline of the proposed expenditures for FY 2022-23, and proposed expenditures over the next five years, is presented.
10. **Special Education:** A summary of anticipated special education costs is presented. As noted earlier, special education constitutes one of the more mutable components of the Board's budget due to the many federal and state mandates and the indeterminate nature of student enrollment. The administration cannot predict when identified students may move into town

with the concomitant financial obligations resulting from their specialized programming needs.

11. **Capital Improvement Plan (CIP):** A summary of information on the Capital Improvement Plan is presented. The CIP, developed concurrently with the operating budget, stands alone as a separate appropriation from the Town Council. New, large-scale capital expenses (including those that may involve bonding) are included in the CIP. The CIP is also designed to provide funds for ongoing maintenance items such as the system-wide replacement of furniture, flooring, ceiling panels, and lighting fixtures on a rotating basis. The advanced age of three school buildings (West Hill, Stevens, and Griswold) will require the Board to continue placing a concerted effort on the development of a robust CIP – one which addresses the many and varied infrastructure needs present throughout the school district. In particular, the Board of Education has identified that the roofing systems at Griswold Middle School and West Hill School have exceeded their planned lifecycles and must be replaced. In addition, the mechanical system at Myrtle H. Stevens School will need to be replaced in the very near future. Finally, the Board has identified the need to renovate/modernize the science classrooms, the technology education classrooms, and the media center at Griswold Middle School (each of these areas has not been updated for nearly thirty years).
12. **Transportation and Magnet Schools:** Information on the transportation contract and a summary of magnet school enrollment and costs are presented. Another substantial factor in the operating budget is the overall cost for tuition charged by area magnet schools. Under state law, Rocky Hill is responsible for paying a portion of the tuition for each resident student who attends an area magnet school.
13. **Facilities:** A copy of the budget expenditures for school facilities is presented.

Assistant Superintendent Charles O. Zettergren and I look forward to reviewing the proposed FY 2022-23 budget with the Board of Education. During the budget workshops, we will be providing additional details on the recommended expenditures and the implications of the various programmatic and staffing considerations, as well as responding to questions from individual board members.

Respectfully,

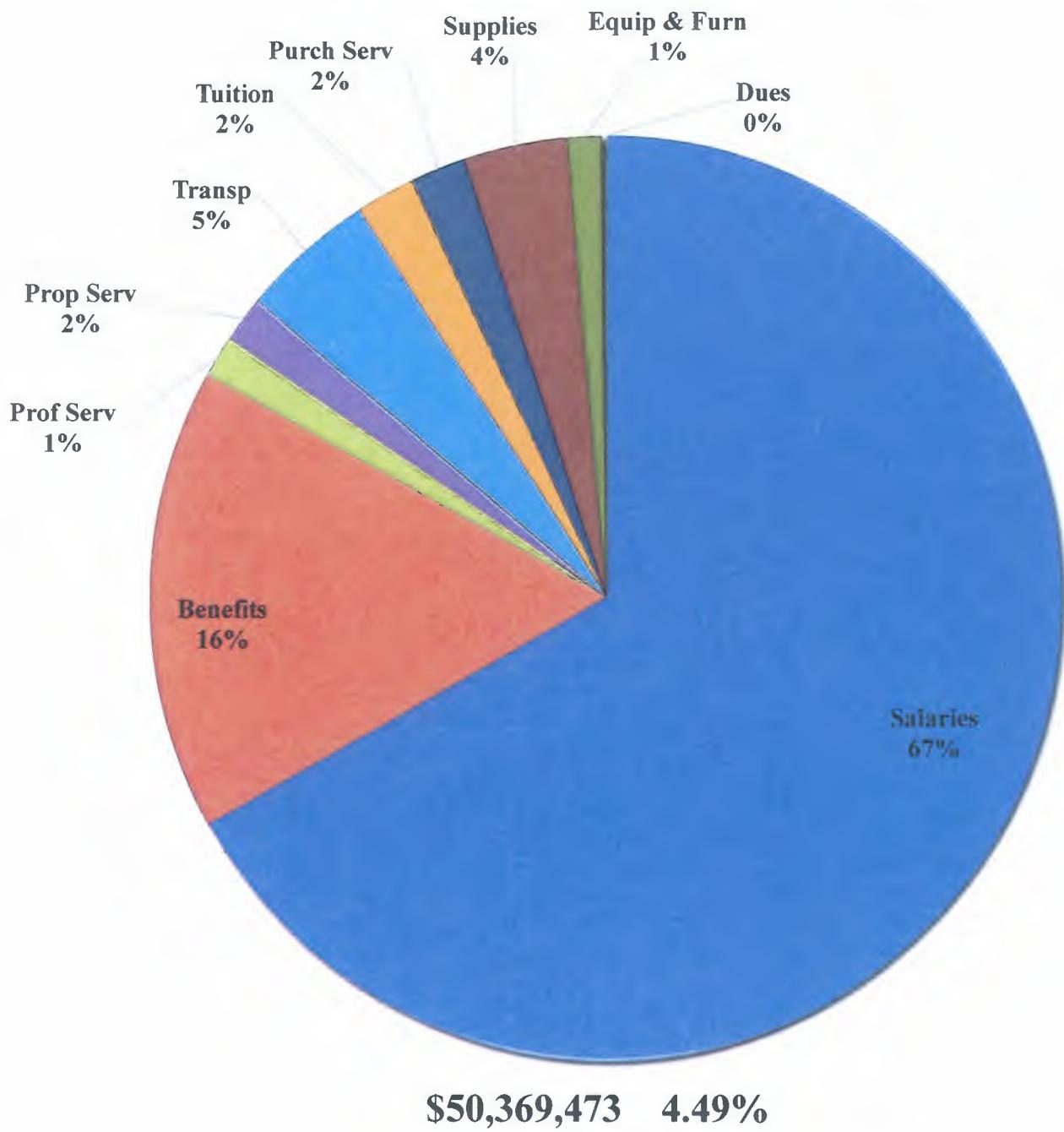


Mark F. Zito, Ed.D.  
Superintendent of Schools





## Board of Education 2022-23 Budget





ROCKY HILL PUBLIC SCHOOLS  
BUDGET DRIVERS  
2022 - 2023 BUDGET

	2021-2022 Budget	2022-2023 Prop. Budget	Total Budget	\$ Increase	% Increase
Salaries	\$ 32,409,985	\$33,662,766	66.83%	\$1,252,781	2.60%
Benefits	\$ 7,617,487	\$8,163,639	16.21%	\$546,152	1.13%
Property Services	\$ 759,668	\$829,267	1.65%	\$69,599	0.14%
Tuition	\$ 959,399	\$1,039,806	2.06%	\$80,407	0.17%
Equipment	\$517,850	\$603,745	1.20%	\$85,895	0.18%
All Other	\$5,941,372	\$6,070,250	12.05%	\$128,878	0.27%
 Totals	 \$48,205,761	 \$50,369,473	 100.00%	 \$2,163,712	 4.49%



ROCKY HILL PUBLIC SCHOOLS  
SALARY ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 111 - Salaries Certified Staff**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Certified Salaries	24,759,913	25,309,532	549,619	2.22%
Teachers Step Increase 1.16%			265,382	
Teachers Gross Wage Increase 1.77%			404,936	
Administration Wage Increases - Degree/Staffing Changes			(282,058)	
Add: Spanish Teaching Position - HS			65,727	
Special Education Teacher - HS Balance Grant Funded			31,000	
TESOL Teacher - HS/GMS			64,632	
			<u>549,619</u>	

**Object 112 - Salaries Non-Certified**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Salaries Non-Certified	5,074,095	5,334,602	260,507	5.13%
Contractual/Budgeted Salary Increases			143,750	
Added Staffing 21-22 School Year			148,138	
Reduce TESOL Tutors for TESOL Teacher			(31,381)	
			<u>260,507</u>	

**Object 113 - Salaries: Paraprofessionals**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Salaries Paraprofessionals	2,009,158	2,257,464	248,306	12.36%
Additional Staffing Costs 21-22 School Year-Student Needs			143,933	
Contractual/Budgeted Salary Increases			53,478	
Part-Time to Full-Time Staff			18,630	
Add : Special Ed Para			28,215	
Other Staffing Changes			4,050	
			<u>248,306</u>	

**Object 114 - Sub Teachers**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Salaries Sub Teachers	371,525	580,500	208,975	56.25%
Increase in the Number of Building Subs			208,975	
			<u>208,975</u>	



ROCKY HILL PUBLIC SCHOOLS  
BENEFIT ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 210 - Employee Benefits:Group Medical**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Employee Benefits:Group Medical Ins	6,404,351	6,793,651	389,300	6.08%
Budgeted Rate Increase/Staffing Changes			389,300	
			<u>389,300</u>	

**Object 230 - Retirements**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Retirements	60,000	69,000	9,000	15.00%
Projected Value of Teacher Retirements			9,000	
			<u>9,000</u>	

**Object 235 - Pension Non-Certified**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Pension Non-Certified	104,856	131,398	26,542	25.31%
Staff Turnover- New Hires Defined Contribution vs Defined Benefit Plan			26,542	
			<u>26,542</u>	



ROCKY HILL PUBLIC SCHOOLS  
OBJECT 323/331 ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 323 - Pupil Services**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Pupil Services	276,714	315,361	38,647	13.97%
Increase in Special Needs Student Services			41,057	
Other			(2,410)	
			<b><u>38,647</u></b>	

**Object 331 - Professional Services**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Professional Services	249,325	255,591	6,266	2.51%
Legal Fees			5,000	
Technology Increases			2,000	
Other			(734)	
			<b><u>6,266</u></b>	



ROCKY HILL PUBLIC SCHOOLS  
OBJECT 400/410/430/440 ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 400 - Purchased Property Services**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Purchased Property Services	145,138	178,408	33,270	22.92%
Building System Maintence/Fire Suppression at all Schools			33,270	
			<u>33,270</u>	

**Object 410 - Utilities-Water**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Utilities-Water	100,044	113,395	13,351	13.35%
Budgeted Usage and Rate Increases			13,351	
			<u>13,351</u>	

**Object 430 - Repairs and Maintenance**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Repairs and Maintenance	402,244	419,276	17,032	4.23%
Technology Repairs			16,140	
Art Kilns-HS			1,500	
Other			(608)	
			<u>17,032</u>	

**Object 440 - Rentals**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Rentals	112,242	118,188	5,946	5.30%
Rental Space - SpEd Pathways and Transition Programs			1,236	
HS Hockey Program-Ice Rink Rental			4,710	
			<u>5,946</u>	



**ROCKY HILL PUBLIC SCHOOLS  
TRANSPORTATION RECAP (Page 1)  
2022-2023 BUDGET**

Description	<b>Object 510 - Transportation Regular In District</b>				<b>Object 511 - Transportation Regular Out Of District</b>			
	2021-2022	2022-2023	\$	%	2021-2022	2022-2023	\$	%
	Budget	Prop. Budget	Variance	Change	Budget	Prop. Budget	Variance	Change
Transportation Regular Ed	1,033,476	1,087,986	54,510	5.27%	182,490	184,537	2,047	1.12%
Rate Increase 3.00%		31,004					5,475	
Other Transportation-Homeless Students		23,506					(3,428)	
		<u>54,510</u>					<u>2,047</u>	
Description	<b>Object 515 - Transportation Special Ed In District</b>				<b>Object 516 - Transportation Special Ed Out of District</b>			
	2021-2022	2022-2023	\$	%	2021-2022	2022-2023	\$	%
	Budget	Prop. Budget	Variance	Change	Budget	Prop. Budget	Variance	Change
Transportation Special Ed	614,141	489,198	(124,943)	-20.34%	387,199	458,890	71,691	18.52%
Rate Increase 3.00%		18,424					11,616	
Changes in Student Transp. Requirements		(143,367)					60,075	
		<u>(124,943)</u>					<u>71,691</u>	

ROCKY HILL PUBLIC SCHOOLS  
TRANSPORTATION RECAP (Page 2)  
2022-2023 BUDGET

Description	<b>Object 517 - Transportation Fuel</b>			
	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Transportation Fuel	147,665	163,820	16,155	10.94%

Description	<b>Object 519 - Transportation Field Trips</b>			
	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Transportation Field Trips	107,660	111,560	3,900	3.62%
Contractual Rate Increase 3.00%			3,230	
Athletic Trips/Other			670	
			<u>3,900</u>	

<b>TRANSPORTATION SUMMARY</b>				
Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Acct 510- Transportation Regular In District	1,033,476	1,087,986	54,510	5.27%
Acct 511- Transportation Regular Out of District	182,490	184,537	2,047	1.12%
Acct 515- Transportation Special Ed In District	614,141	489,198	(124,943)	-20.34%
Acct 516- Transportation Special Ed Out of District	387,199	458,890	71,691	18.52%
Acct 517- Transportation Fuel	147,665	163,820	16,155	10.94%
Acct 519- Transportation Field Trips	107,660	111,560	3,900	3.62%
2021-2022 Total Transportation Budget Change	<u>2,472,631</u>	<u>2,495,991</u>	<u>23,360</u>	<u>0.94%</u>



ROCKY HILL PUBLIC SCHOOLS  
OBJECT 530/590 ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 530 - Printing/Advertising/Communications**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Increase
Printing/Advertising/Communications	186,833	196,122	9,289	4.97%
Wide Area Network Connection			4,177	
CEN Internet Connection			7,920	
Other			(2,808)	
			<u>9,289</u>	

**Object 590 - Other Services**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Other Services	634,718	676,643	41,925	6.61%
Curriculum Software			10,427	
Copier Increase			7,300	
Technology Software Increases			23,058	
Other			1,140	
			<u>41,925</u>	



**ROCKY HILL PUBLIC SCHOOLS**  
**TUITION RECAP (Page 1)**  
**2022-2023 BUDGET**

Description	<b>Object 561 - Tuition-Special Ed Public</b>				<b>Object 561 - Tuition-Special Ed Private</b>			
	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Tuition-Special Ed Public/Private	412,204	438,000	25,796	6.26%	189,100	234,000	44,900	23.74%
Rate Increase of 4.0%		16,488					7,564	
Increase (Decrease) In Students Requiring Services and State Funding Changes		9,308					37,336	
		<u>25,796</u>					<u>44,900</u>	
Description	<b>Object 561 - Tuition-Adult Ed</b>				<b>Object 561 - Tuition-Other Magnet School</b>			
	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Tuition-Adult Ed/Magnet	33,429	33,429	0	0.00%	317,566	327,277	9,711	3.06%
Rate Increase of 5.0%					15,878			
Change In Student Enrollment and Grant Offset					(6,167)			
					<u>9,711</u>			

ROCKY HILL PUBLIC SCHOOLS  
TUITION RECAP (Page 2)  
2022 - 2023 BUDGET

**Object 561 - Tuition-Other Vo Ag**

Description	2021-2022	2022-2023	\$	%
	Budget	Prop. Budget	Variance	Change
Tuition Vo Ag	7,100	7,100	0	0.00%

**TUITION SUMMARY**

Description	2021-2022	2022-2023	\$	%
	Budget	Prop. Budget	Variance	Change
Acct 561- Tuition Special Ed Public	412,204	438,000	25,796	6.26%
Acct 561- Tuition Special Ed Private	189,100	234,000	44,900	23.74%
Acct 561- Tuition Adult Ed	33,429	33,429	0	0.00%
Acct 561- Tuition Other Magnet School	317,566	327,277	9,711	3.06%
Acct 561- Tuition Other Vo Ag	7,100	7,100	0	0.00%
2021-2022 Total Tuition Budget Change	959,399	1,039,806	80,407	8.38%



ROCKY HILL PUBLIC SCHOOLS  
OBJECT 622/642/690 ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 622 - Utilities-Electricity**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Utilities-Electricity	729,160	786,875	57,715	7.92%
Budgeted Increase Usage and Rate - All Schools			57,715	
			<u>57,715</u>	

**Object 642 - Library Materials**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Other Supplies	40,975	44,550	3,575	8.72%
New/Replacement Books - GMS			5,000	
Other			(1,425)	
			<u>3,575</u>	



ROCKY HILL PUBLIC SCHOOLS  
OBJECT 730 ACCOUNT RECONCILIATIONS  
2022 - 2023 BUDGET

**Object 730 - Equipment**

Description	2021-2022 Budget	2022-2023 Prop. Budget	\$ Variance	% Change
Equipment	517,850	603,745	85,895	16.59%
Classroom Furniture-Stevens			1,656	
Music Equipment - HS			3,787	
Classroom Furniture-HS			4,788	
Technology Equipment			82,150	
Other			(6,486)	
			<b>85,895</b>	



Stevens School

Grade 2





## Educational Data Summary Report

During the spring of 2021, the annual standardized state assessments were administered: including the Smarter Balanced Assessment, the Next Generation Science test, and the Connecticut SAT School Day test.

Schools were fully remote from mid-March to mid-June 2020. In 2020-21, school learning models changed throughout the school year and students were remote to varying degrees due to factors beyond educator control. In-person school did not look the same, and new instructional approaches emerged (e.g., synchronous teaching). Students and educators across the state (and nation) expressed feelings of general stress and anxiety.

A review of standardized testing results demonstrates that Rocky Hill students are consistently outperforming their peers in the vast majority of the District Reference Group (DRG) D school districts (twenty-four towns are assigned to this group based on having a similar economic profile). The SAT scores for 2021 were especially strong. When comparing the average score for both Evidence Based Reading and Writing (EBRW) and Mathematics, Rocky Hill ranked **first in DRG D**. These results demonstrate Rocky Hill's resilience in overcoming the continuing challenges of the pandemic and remaining committed to preparing students for college and career success.

Moreover, Rocky Hill taxpayers are spending less (based on the NCEP mean average per-pupil-expenditure) than eighteen communities in DRG D, demonstrating that Rocky Hill Public Schools are generating very favorable results for a significantly lower-than-average cost. For the purposes of illustration, Rocky Hill spent \$2,169 below the average DRG D NCEP mean average per-pupil expenditure for the school year 2020-21. Given an enrollment of 2,535 students, Rocky Hill's educational expenses fall approximately **\$5.49 million below** what would be anticipated for a district of its size in DRG D. When this fact is coupled with Rocky Hill's well above average results, it suggests that Rocky Hill taxpayers are getting an outstanding return on the dollars they invest in local education.

## SAT 2020-21 EBRW (Average Score)

District	Total Number of Students	Average score		
		In Person	Hybrid	Remote
<b>Rocky Hill</b>	172	582	541	533
<b>East Granby</b>	64	565	497	*
<b>State</b>	39054	533	519	483
<b>Colchester</b>	179	518	*	*
<b>Old Saybrook</b>	95	510	*	*
<b>Berlin</b>	217	424	527	*
<b>East Lyme</b>	245	*	553	*
<b>Stonington</b>	155+	*	547	527
<b>Bethel</b>	201+	*	536	523
<b>Cromwell</b>	124+	*	525	*
<b>Shelton</b>	300	*	533	517
<b>Clinton</b>	128+	*	523	*
<b>Newington</b>	313+	*	525	521
<b>East Hampton</b>	127+	*	519	*
<b>North Haven</b>	263+	*	520	517
<b>Milford</b>	406+	*	537	493
<b>Southington</b>	500+	*	503	527
<b>Waterford</b>	190	*	532	495
<b>Wethersfield</b>	282+	*	522	505
<b>New Milford</b>	308+	*	512	513
<b>Ledyard</b>	192+	*	536	484
<b>Watertown</b>	198+	*	499	493
<b>Wallingford</b>	454+	*	501	489
<b>Windsor</b>	266+	*	493	496
<b>Branford</b>	187+	*	510	474

## SAT 2020-21 Math (Average Score)

District	Total Number of Students	Average score		
		In Person	Hybrid	Remote
<b>Rocky Hill</b>	172	582	543	530
<b>East Granby</b>	64	552	483	*
<b>State</b>	39054	526	507	464
<b>Colchester</b>	179	514	*	*
<b>Old Saybrook</b>	95	499	*	*
<b>Berlin</b>	217	412	515	*
<b>East Lyme</b>	245	*	541	*
<b>Cromwell</b>	124+	*	524	*
<b>Stonington</b>	155+	*	540	501
<b>Newington</b>	313+	*	524	516
<b>Clinton</b>	128+	*	514	*
<b>Southington</b>	500+	*	498	523
<b>Shelton</b>	300+	*	528	483
<b>Wethersfield</b>	282+	*	513	498
<b>North Haven</b>	263+	*	504	502
<b>Bethel</b>	201+	*	520	485
<b>East Hampton</b>	127+	*	496	*
<b>Waterford</b>	190+	*	514	478
<b>Milford</b>	406+	*	520	468
<b>Ledyard</b>	192+	*	513	457
<b>New Milford</b>	308+	*	493	477
<b>Wallingford</b>	454+	*	481	466
<b>Branford</b>	187+	*	504	436
<b>Windsor</b>	266+	*	470	468
<b>Watertown</b>	198+	*	462	468

# Educational Data Summary Report

## Mean Average Per Pupil Expenditure 2020-2021

District	Net Current Expenses per Pupil (NCEP)
Old Saybrook	24,275
Milford	22,367
Branford	22,052
Clinton	21,220
East Granby	20,894
Wallingford	20,531
Waterford	20,208
Stonington	20,040
Windsor	19,848
East Lyme	19,761
Berlin	19,158
Newington	19,150
Average DRG D	19,082
Watertown	19,010
North Haven	18,736
Colchester	18,588
East Hampton	17,803
Wethersfield	17,634
Bethel	17,093
Rocky Hill	16,913
Cromwell	16,833
Southington	16,811
Shelton	16,707
New Milford	16,592
Ledyard	15,739

**Note:** Rocky Hill outperformed all DRG D districts on the Advanced Placement (AP) results while spending \$2,169 below the DRG-D NCEP mean average per-pupil expenditure of \$19,082 for 2020-2021.



**Rocky Hill High School**

**Grade 12**





# Historical Enrollment

School District: Rocky Hill, CT

12/9/2021

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	195	2011-12	41	149	174	193	212	188	187	189	203	232	197	183	180	204	0	2491	2532
2007	166	2012-13	38	169	170	186	203	210	190	173	188	202	179	190	187	179	0	2426	2464
2008	191	2013-14	47	153	184	177	180	199	208	182	180	181	178	177	190	185	0	2374	2421
2009	169	2014-15	53	197	198	181	186	191	188	198	195	188	168	175	176	195	0	2436	2489
2010	187	2015-16	49	238	230	215	189	183	203	187	203	196	184	178	173	180	0	2559	2608
2011	191	2016-17	54	197	242	233	200	194	189	190	185	202	181	189	185	182	0	2569	2623
2012	183	2017-18	58	208	219	256	231	210	196	201	197	187	191	183	187	192	0	2658	2716
2013	180	2018-19	59	216	214	215	259	230	219	189	199	198	169	199	187	195	0	2689	2748
2014	216	2019-20	72	207	212	190	213	241	232	211	181	191	185	176	191	195	0	2625	2697
2015	197	2020-21	41	186	207	215	181	213	238	223	208	179	183	185	173	197	8	2596	2637
2016	221	2021-22	44	210	182	176	210	163	201	222	207	207	160	183	182	180	7	2490	2534

\*Birth data provided by Public Health Vital Records Departments in each state.

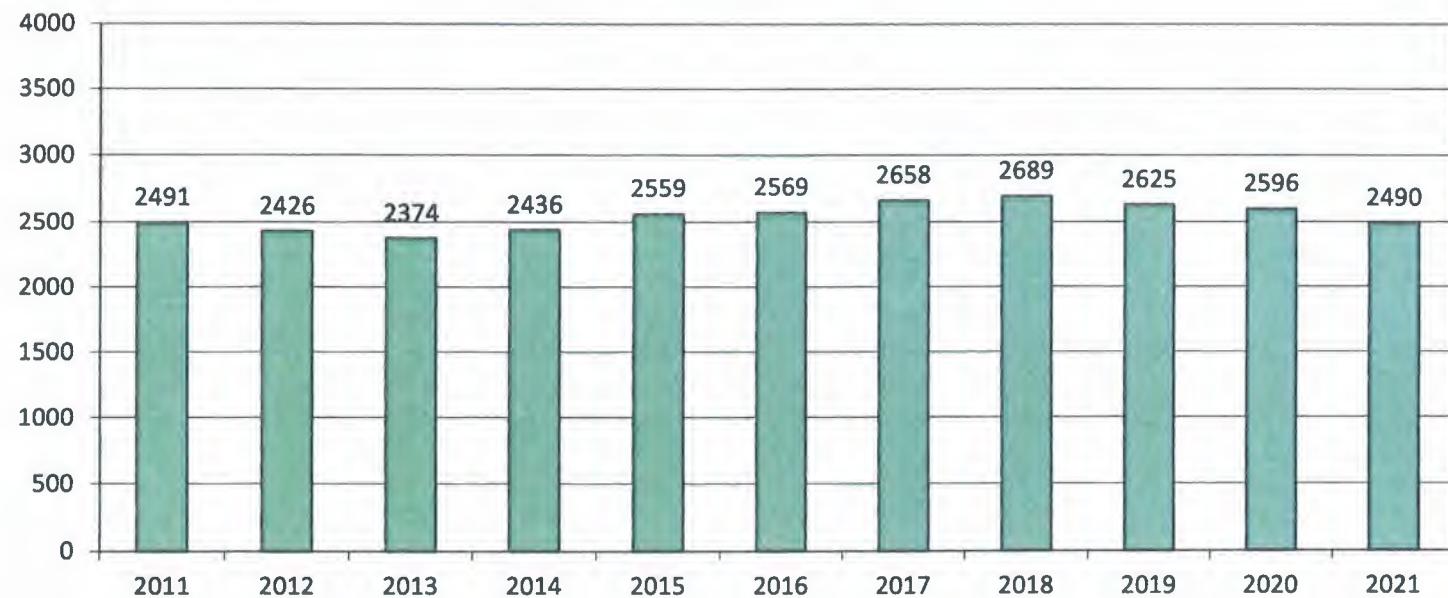
Historical Enrollment In Grade Combinations									
Year	K-3	PK-3	4-5	K-5	PK-5	6-8	K-8	PK-8	9-12
2011-12	728	769	375	1103	1144	624	1727	1768	764
2012-13	728	766	400	1128	1166	563	1691	1729	735
2013-14	694	741	407	1101	1148	543	1644	1691	730
2014-15	762	815	379	1141	1194	581	1722	1775	714
2015-16	872	921	386	1258	1307	586	1844	1893	715
2016-17	872	926	383	1255	1309	577	1832	1886	737
2017-18	914	972	406	1320	1378	585	1905	1963	753
2018-19	904	963	449	1353	1412	586	1939	1998	750
2019-20	822	894	473	1295	1367	583	1878	1950	747
2020-21	789	830	451	1240	1281	610	1850	1891	738
2021-22	778	822	364	1142	1186	636	1778	1822	705

Historical Percentage Changes			
Year	K-12	Diff.	%
2011-12	2491	0	0.0%
2012-13	2426	-65	-2.6%
2013-14	2374	-52	-2.1%
2014-15	2436	62	2.6%
2015-16	2559	123	5.0%
2016-17	2569	10	0.4%
2017-18	2658	89	3.5%
2018-19	2689	31	1.2%
2019-20	2625	-64	-2.4%
2020-21	2596	-29	-1.1%
2021-22	2490	-106	-4.1%
Change		-1	0.0%

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## Historical Enrollment

K-12, 2011-2021



# Projected Enrollment

School District: **Rocky Hill, CT**

**12/9/2021**

		Enrollment Projections By Grade*																		
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2016	221		2021-22	44	210	182	176	210	163	201	222	207	207	160	183	182	180	7	2490	2534
2017	214		2022-23	45	233	210	178	173	210	165	196	218	205	194	165	181	189	7	2524	2569
2018	198		2023-24	46	215	233	206	175	173	213	161	192	216	192	200	163	188	7	2534	2580
2019	188		2024-25	47	204	215	228	203	175	175	207	158	191	202	198	198	169	7	2530	2577
2020	200	(prov.)	2025-26	48	218	204	211	225	203	177	170	203	157	179	208	196	206	7	2564	2612
2021	204	(est.)	2026-27	49	222	218	200	208	225	206	172	167	201	147	184	206	203	7	2566	2615
2022	201	(est.)	2027-28	50	218	222	214	197	208	228	201	169	166	188	151	182	214	7	2565	2615
2023	198	(est.)	2028-29	51	216	218	218	211	197	211	222	197	168	155	194	149	189	7	2552	2603
2024	198	(est.)	2029-30	52	216	216	214	215	211	200	205	218	196	157	160	192	155	7	2562	2614
2025	200	(est.)	2030-31	53	218	216	212	211	215	214	195	201	216	183	162	158	199	7	2607	2660
2026	200	(est.)	2031-32	54	218	218	212	209	211	218	208	191	199	202	188	160	164	7	2605	2659

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

\*Birth data provided by Public Health Vital Records Departments in each state.

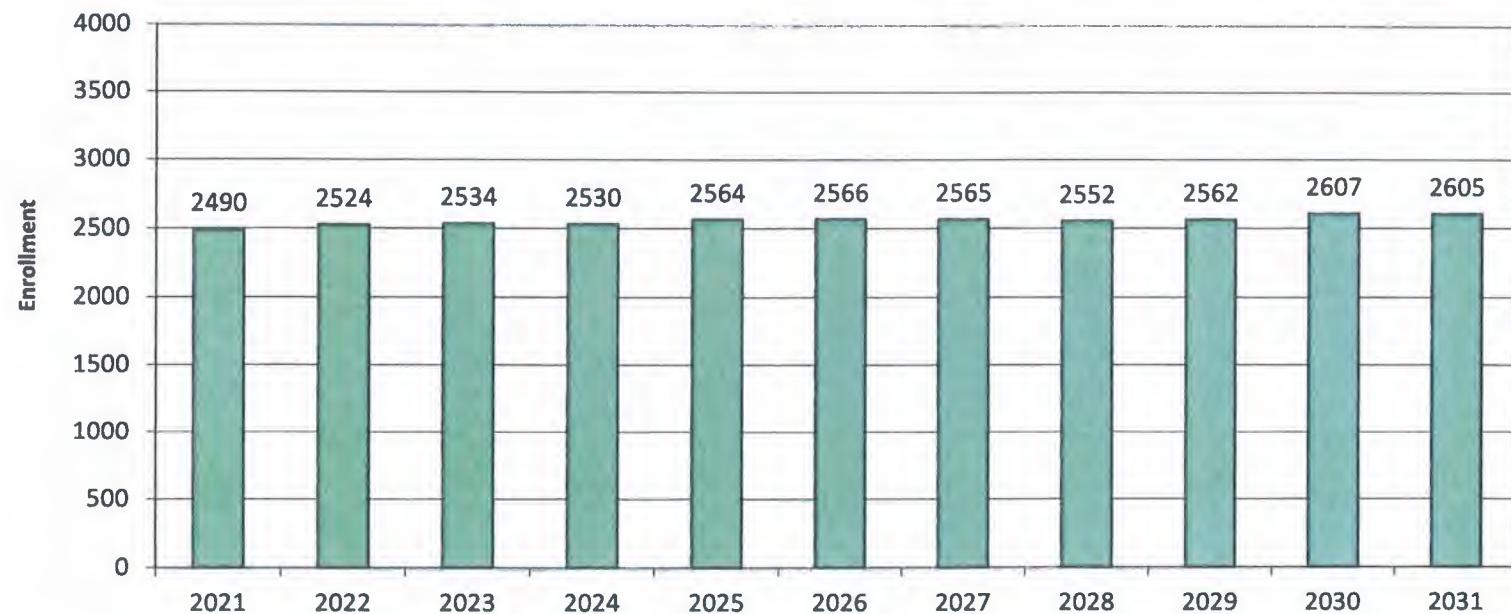
Projected Enrollment in Grade Combinations*									
Year	K-3	PK-3	4-5	K-5	PK-5	6-8	K-8	PK-8	9-12
2021-22	778	822	364	1142	1186	636	1778	1822	705
2022-23	794	839	375	1169	1214	619	1788	1833	729
2023-24	829	875	386	1215	1261	569	1784	1830	743
2024-25	850	897	350	1200	1247	556	1756	1803	767
2025-26	858	906	380	1238	1286	530	1768	1816	789
2026-27	848	897	431	1279	1328	540	1819	1868	740
2027-28	851	901	436	1287	1337	536	1823	1873	735
2028-29	863	914	408	1271	1322	587	1858	1909	687
2029-30	861	913	411	1272	1324	619	1891	1943	664
2030-31	857	910	429	1286	1339	612	1898	1951	702
2031-32	857	911	429	1286	1340	598	1884	1938	714

Projected Percentage Changes			
Year	K-12	Diff.	%
2021-22	2490	0	0.0%
2022-23	2524	34	1.4%
2023-24	2534	10	0.4%
2024-25	2530	-4	-0.2%
2025-26	2564	34	1.3%
2026-27	2566	2	0.1%
2027-28	2565	-1	0.0%
2028-29	2552	-13	-0.5%
2029-30	2562	10	0.4%
2030-31	2607	45	1.8%
2031-32	2605	-2	-0.1%
Change		115	4.6%

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

## Projected Enrollment

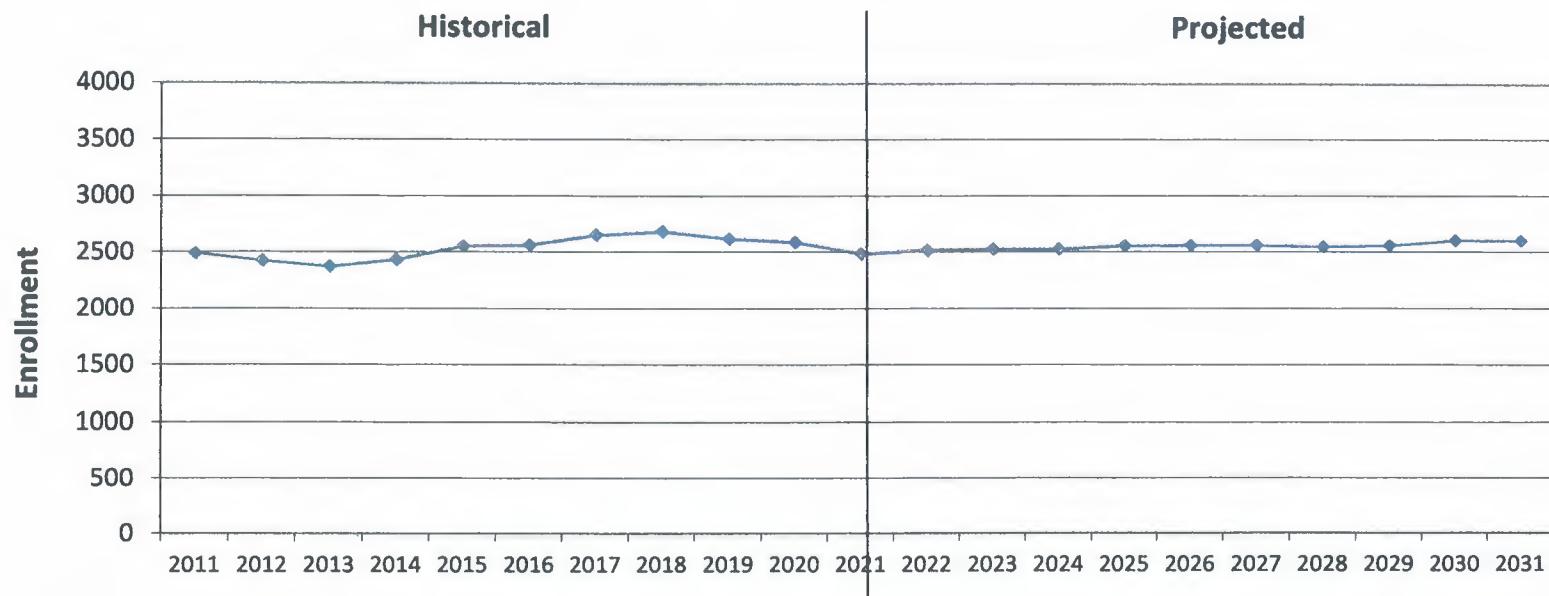
K-12 To 2031 Based On Data Through School Year 2021-22





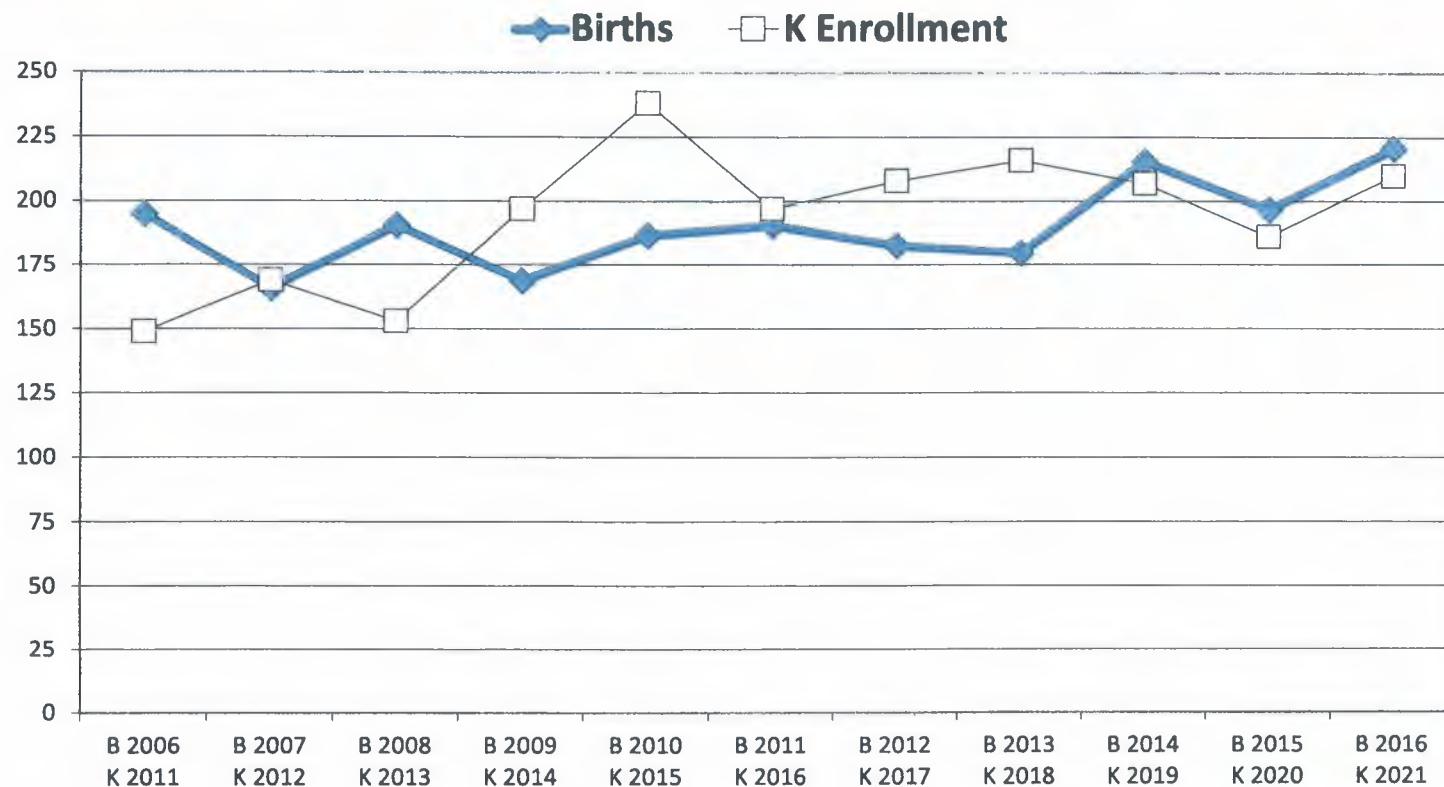
## **Historical & Projected Enrollment**

K-12, 2011-2031



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## Birth-to-Kindergarten Relationship



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## Additional Data

Building Permits Issued (Source: HUD)		
Year	Single-Family	Multi-Units
2011	17	0
2017	10	0
2018	12	0
2019	8	0
2020	8	0
2021	3 to date	0 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2011-12	25	n/a
2017-18	10	72
2018-19	13	83
2019-20	11	80
2020-21	13	86
2021-22	12	93

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	12	15	8	7	6	4	5	5	3	4	4	2	18	93

K-12 Home-Schooled Students*	
2021	41

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
2021	147

K-12 Special Education Outplaced Students*	
2021	17

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
2021	10

\*The above data were provided by the district, with the exception of building permit data (provided by HUD).

"n/a" signifies that information was not provided by District.



Griswold Middle School

Grade 6



**ROCKY HILL PUBLIC SCHOOLS**  
**DRG D & DRG C PER PUPIL EXPENDITURE INFORMATION**  
**2022-2023 BUDGET**

DRG D Towns	NCEP 2020-21	DRG C Towns	NCEP 2020-21
OLD SAYBROOK	24,275	DISTRICT NO. 12	36,298
MILFORD	22,367	CORNWALL	32,572
BRANFORD	22,052	SHERMAN	24,449
CLINTON	21,220	DISTRICT NO. 13	24,421
EAST GRANBY	20,894	ESSEX	23,502
WALLINGFORD	20,531	DISTRICT NO. 14	23,476
WATERFORD	20,208	DISTRICT NO. 18	22,937
STONINGTON	20,040	DISTRICT NO. 7	22,643
WINDSOR	19,848	ANDOVER	22,448
EAST LYME	19,761	MANSFIELD	21,910
BERLIN	19,158	BARKHAMSTED	21,901
NEWINGTON	19,150	DISTRICT NO. 4	21,823
WATERTOWN	19,010	DISTRICT NO. 19	21,583
NORTH HAVEN	18,736	NEW HARTFORD	21,289
COLCHESTER	18,588	DISTRICT NO. 17	20,533
EAST HAMPTON	17,803	POMFRET	20,107
WETHERSFIELD	17,634	COLUMBIA	19,869
BETHEL	17,093	BOLTON	19,668
<b>ROCKY HILL</b>	<b>16,913</b>	BETHANY	19,564
CROMWELL	16,833	HEBRON	19,478
SOUTHBURY	16,811	DISTRICT NO. 8	19,381
SHELTON	16,707	SOMERS	19,267
NEW MILFORD	16,592	OXFORD	19,065
LEDYARD	15,739	CANTON	18,859
		SUFFIELD	18,715
<b>Average DRG D</b>	<b>19,082</b>	MARLBOROUGH	18,617
		SALEM	18,580
		TOLLAND	16,993
		DISTRICT NO. 10	16,892
		ELLINGTON	15,652
			<b>21,416</b>

NCEP= Net Current Expenditure

**ROCKY HILL PUBLIC SCHOOLS**  
**HIGH/LOW PER PUPIL EXPENDITURE INFORMATION**  
**2022-2023 BUDGET**

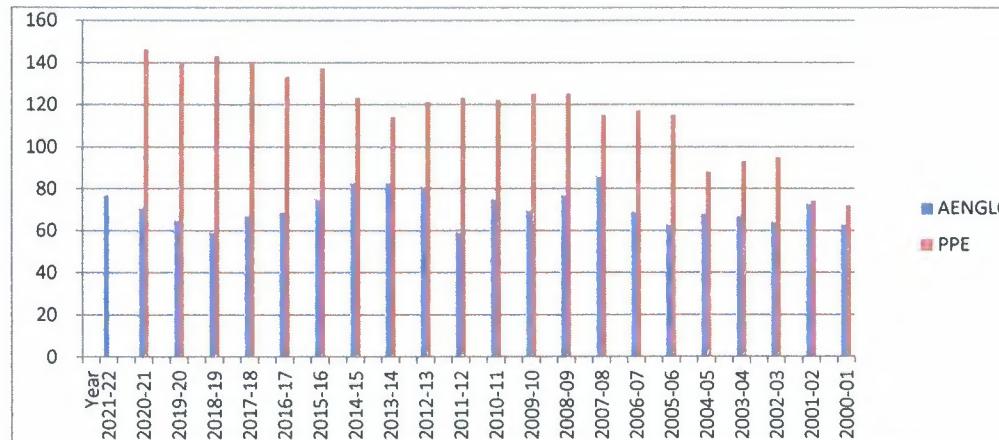
Year	High In State	Low In State	State-wide Average	Rocky Hill Expenditure	Diff In RH/State	Rank In State
2020-21	\$41,932	\$13,641	\$20,707	\$16,919	(\$3,788)	146
2019-20	\$43,872	\$12,781	\$19,339	\$16,242	(\$3,097)	139
2018-19	\$36,334	\$13,297	\$18,791	\$15,576	(\$3,215)	143
2017-18	\$40,009	\$12,899	\$18,243	\$15,223	(\$3,020)	140
2016-17	\$36,080	\$12,742	\$17,596	\$15,044	(\$2,552)	133
2015-16	\$30,191	\$12,794	\$17,085	\$14,527	(\$2,558)	137
2014-15	\$30,342	\$12,444	\$16,424	\$14,497	(\$1,927)	123
2013-14	\$26,120	\$12,031	\$15,631	\$14,293	(\$1,338)	114
2012-13	\$25,718	\$11,234	\$14,980	\$13,333	(\$1,647)	121
2011-12	\$24,882	\$10,969	\$14,412	\$12,878	(\$1,534)	123
2010-11	\$22,450	\$10,716	\$14,163	\$12,656	(\$1,507)	122
2009-10	\$20,830	\$10,521	\$13,702	\$12,170	(\$1,532)	125
2008-09	\$21,730	\$10,241	\$13,190	\$11,710	(\$1,480)	125
2007-08	\$18,262	\$9,543	\$12,515	\$11,431	(\$1,084)	115
2006-07	\$17,415	\$8,899	\$11,864	\$10,767	(\$1,097)	117
2005-06	\$16,135	\$8,163	\$11,240	\$10,331	(\$909)	115
2004-05	\$15,359	\$8,070	\$10,672	\$10,095	(\$577)	88
2003-04	\$14,473	\$7,943	\$10,166	\$9,528	(\$638)	93
2002-03	\$13,264	\$7,590	\$9,808	\$9,123	(\$685)	95
2001-02	\$12,614	\$7,373	\$9,401	\$9,063	(\$338)	74
2000-01	\$12,094	\$6,843	\$8,960	\$8,681	(\$279)	72

NOTE- There Are 166 Towns And Districts Used In Determining the Rank In State. The Highest Per Pupil Is Ranked 1 And The Lowest Per Pupil Is Ranked 166

ROCKY HILL PUBLIC SCHOOLS  
AENGLC/PER PUPIL EXPENDITURE RANKING  
2021-22 BUDGET

IGS

Year	AENGLC Rank	PPE Rank
2021-22	77	Not Yet Known
2020-21	71	146
2019-20	65	139
2018-19	59	143
2017-18	67	140
2016-17	69	133
2015-16	75	137
2014-15	83	123
2013-14	83	114
2012-13	81	121
2011-12	59	123
2010-11	75	122
2009-10	70	125
2008-09	77	125
2007-08	86	115
2006-07	69	117
2005-06	63	115
2004-05	68	88
2003-04	67	93
2002-03	64	95
2001-02	73	74
2000-01	63	72



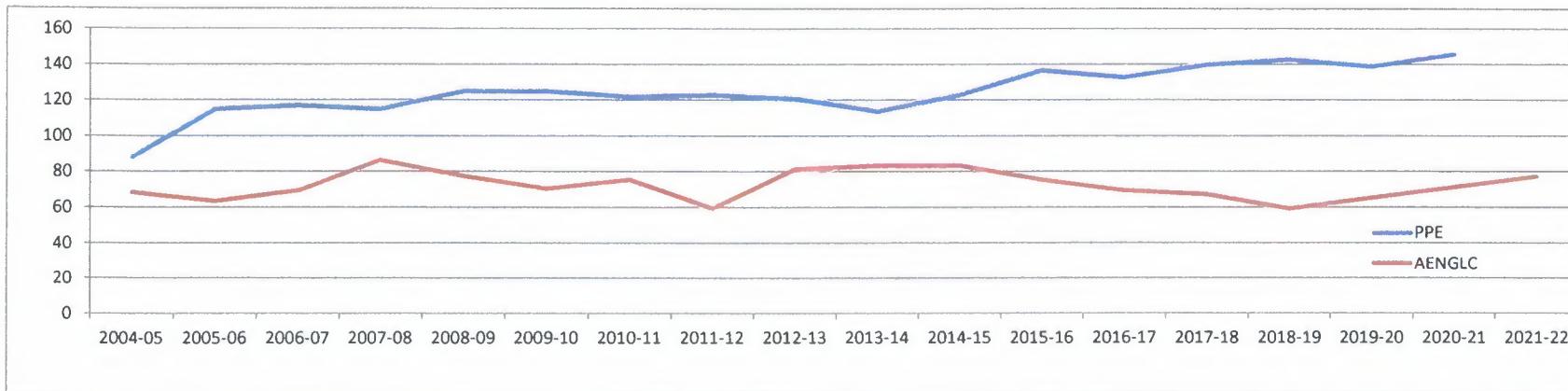
#### Per Pupil Expenditure

NOTE- There Are 166 Towns And Districts Used In Determining the Rank In State. The Highest Per Pupil Is Ranked 1 And The Lowest Per Pupil Is Ranked 166

#### AENGLC - (Adjusted Equalized Net Grand List Per Capita)

NOTE- There Are 169 Towns and Districts Used In Determining the AENGLC Rank In State. The Lower Ranking Is More Preferable Than Higher Ranking

**ROCKY HILL PUBLIC SCHOOLS**  
**AENGLC/PER PUPIL EXPENDITURE RANKINGS**  
**2021-22 BUDGET**



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
PPE	95	93	88	115	117	115	125	125	122	123	121	114	123	137	133	140	143	139
AENGLC	64	67	68	63	69	86	77	70	75	59	81	83	83	75	69	67	59	65

**Per Pupil Expenditure**

NOTE- There Are 166 Towns And Districts Used In Determining the Rank In State. The Highest Per Pupil Is Ranked 1 And The Lowest Per Pupil Is Ranked 166

**AENGLC - (Adjusted Equalized Net Grand List Per Capita)**

NOTE- There Are 169 Towns and Districts Used In Determining the AENGLC Rank In State. The Lower Ranking Is More Preferable Than Higher Ranking

**Special Education Expenditures**  
**Statewide**

Town	Total Expenditures 2020-21	Sp.Ed Expenditures 2020-21	Sp.Ed %	Sp. Ed Transportation 2020-21	Sp. Ed Tranp %
	2020-21	2020-21		2020-21	%
Franklin	\$5,342,845	\$764,243	14.30%	\$253,349	4.74%
Litchfield	\$20,105,835	\$3,241,790	16.12%	\$798,302	3.97%
Hartland	\$5,596,769	\$927,223	16.57%	\$280,834	5.02%
Bolton	\$14,940,747	\$2,495,555	16.70%	\$523,784	3.51%
Greenwich	\$214,969,416	\$36,788,537	17.11%	\$4,416,641	2.05%
Union	\$1,991,326	\$361,160	18.14%	\$103,536	5.20%
Sherman	\$9,414,188	\$1,711,544	18.18%	\$354,756	3.77%
New Canaan	\$97,071,661	\$17,821,617	18.36%	\$3,889,588	4.01%
Glastonbury	\$115,056,689	\$21,490,583	18.68%	\$4,499,540	3.91%
North Stonington	\$14,203,654	\$2,706,264	19.05%	\$735,951	5.18%
Wolcott	\$37,100,712	\$7,077,822	19.08%	\$1,619,196	4.36%
<b>Rocky Hill</b>	<b>\$48,214,091</b>	<b>\$9,299,673</b>	<b>19.29%</b>	<b>\$1,284,559</b>	<b>2.66%</b>
Farmington	\$78,290,259	\$15,136,537	19.33%	\$2,359,301	3.01%
Manchester	\$132,199,713	\$25,785,861	19.51%	\$2,061,499	5.16%
Branford	\$59,741,075	\$11,682,692	19.56%	\$1,913,144	3.20%
Danbury	\$177,750,497	\$34,771,869	19.56%	\$5,173,123	2.91%
Ridgefield	\$102,206,927	\$20,324,637	19.89%	\$3,580,712	3.50%
North Branford	\$33,914,741	\$6,800,951	20.05%	\$1,653,444	4.88%
Bloomfield	\$57,543,688	\$11,571,650	20.11%	\$1,874,554	3.26%
Newington	\$80,335,758	\$16,177,307	20.14%	\$2,520,284	3.14%
Westport	\$127,916,975	\$25,941,847	2.28%	\$4,335,679	3.39%
New Haven	\$360,947,871	\$73,394,998	20.33%	\$18,227,442	5.05%
Somers	\$25,946,841	\$5,275,776	20.33%	\$714,561	2.75%
Old Saybrook	\$26,720,521	\$5,449,248	20.39%	\$992,911	3.72%
Monroe	\$58,889,171	\$12,093,221	20.54%	\$2,001,927	3.40%
Canterbury	\$12,329,287	\$2,616,395	21.22%	\$646,350	5.24%
Avon	\$62,306,506	\$13,277,352	21.31%	\$2,056,888	3.30%
Naugatuck	\$76,334,301	\$16,291,419	21.34%	\$2,291,287	3.00%
Granby	\$34,131,996	\$7,303,486	21.40%	\$1,056,405	3.10%
Windsor Locks	\$37,343,552	\$8,007,387	21.44%	\$783,699	2.10%
Norwalk	\$241,698,492	\$51,872,498	21.46%	\$5,235,448	2.17%
East Haddam	\$22,173,412	\$4,779,498	21.56%	\$839,337	3.79%
Ellington	\$43,977,158	\$9,505,507	21.61%	\$1,940,555	4.41%
North Haven	\$60,833,526	\$13,149,642	21.62%	\$2,256,791	3.71%
South Windsor	\$80,251,136	\$17,351,559	21.62%	\$1,741,483	2.17%
East Granby	\$18,634,818	\$4,033,231	21.64%	\$467,871	2.51%
Waterbury	\$309,655,355	\$67,173,629	21.69%	\$7,007,184	2.26%
Bethel	\$53,939,611	\$11,706,672	21.70%	\$1,664,455	3.09%
Stafford	\$29,878,256	\$6,506,817	21.78%	\$1,570,642	5.26%
Winchester	\$23,409,376	\$5,105,769	21.81%	\$635,234	2.71%
Coventry	\$29,561,359	\$6,499,801	21.99%	\$1,288,813	4.36%
Newtown	\$83,796,977	\$18,485,720	22.06%	\$3,168,300	3.78%
Plainville	\$43,806,808	\$9,802,108	22.38%	\$1,411,483	3.22%
Vernon	\$61,420,778	\$13,747,504	22.38%	\$983,832	1.60%
Suffield	\$39,487,296	\$8,840,545	22.39%	\$984,346	2.49%

**Special Education Expenditures**  
**Statewide**

Town	Total Expenditures	Sp.Ed Expenditures	Sp. Ed Transportation	Sp. Ed Tranp
	2020-21	2020-21	2020-21	%
Trumbull	\$119,260,783	\$26,776,802	\$2,293,303	1.92%
New Fairfield	\$43,600,801	\$9,859,239	\$1,506,153	3.45%
Enfield	\$86,723,579	\$19,710,546	\$3,014,626	3.48%
Cromwell	\$35,278,535	\$8,033,098	\$858,061	2.43%
Derby	\$29,110,746	\$6,630,674	\$780,998	2.68%
Seymour	\$38,079,605	\$8,683,303	\$1,038,638	2.73%
Thomaston	\$17,120,666	\$3,915,707	\$665,167	3.89%
Columbia	\$12,778,242	\$2,938,645	\$549,138	4.30%
Canton	\$29,572,187	\$6,809,381	\$1,035,669	3.50%
Portland	\$23,647,589	\$5,469,135	\$718,403	3.04%
Simsbury	\$79,637,400	\$18,428,463	\$1,778,133	2.23%
Berlin	\$54,475,266	\$12,629,635	\$1,505,076	2.76%
Madison	\$59,176,091	\$13,812,875	\$2,221,624	3.75%
Shelton	\$79,632,275	\$18,636,313	\$3,301,031	4.15%
Wethersfield	\$67,818,649	\$15,884,969	\$1,164,549	1.72%
Tolland	\$41,054,615	\$9,647,910	\$1,582,976	3.86%
East Hartford	\$130,139,741	\$30,783,309	\$2,943,612	2.26%
Colchester	\$43,119,192	\$10,231,281	\$1,515,925	3.52%
Woodstock	\$21,240,128	\$5,045,551	\$833,858	3.93%
Milford	\$123,841,845	\$29,497,137	\$2,470,915	2.00%
New Milford	\$64,693,352	\$15,407,677	\$3,783,074	5.85%
Cheshire	\$76,697,732	\$18,296,874	\$2,536,828	3.31%
Pomfret	\$10,946,795	\$2,625,218	\$470,862	4.30%
Plainfield	\$38,117,638	\$9,158,866	\$1,840,012	4.83%
Montville	\$40,501,677	\$9,766,326	\$1,064,152	2.63%
Wallingford	\$116,294,064	\$28,086,570	\$3,405,870	2.93%
Middletown	\$99,531,069	\$24,060,525	\$2,761,646	2.77%
Meriden	\$134,832,818	\$32,647,397	\$3,482,488	2.58%
Weston	\$54,940,844	\$13,339,861	\$1,615,177	2.94%
New London	\$67,427,568	\$16,469,319	\$3,313,336	4.91%
Brookfield	\$48,132,354	\$11,787,442	\$2,280,911	4.74%
Ledyard	\$39,119,262	\$9,579,710	\$1,278,253	3.27%
Waterford	\$53,129,887	\$13,078,000	\$1,689,288	3.18%
Clinton	\$34,024,910	\$8,386,519	\$884,654	2.60%
Windham	\$65,238,023	\$16,080,320	\$2,291,100	3.51%
Thompson	\$21,320,622	\$5,304,773	\$1,101,610	5.17%
Lebanon	\$21,284,733	\$5,316,508	\$807,582	3.79%
Windsor	\$78,279,120	\$19,830,952	\$2,451,482	3.13%
Ansonia	\$43,125,523	\$10,939,323	\$963,967	2.24%
Putnam	\$22,588,964	\$5,742,666	\$998,025	4.42%
Stamford	\$321,077,352	\$81,629,820	\$11,564,277	3.60%
Wilton	\$86,888,318	\$22,224,032	\$3,195,660	3.68%
Guilford	\$64,922,250	\$16,652,926	\$2,433,397	3.75%
Plymouth	\$26,051,173	\$6,684,305	\$1,264,666	4.85%
Westbrook	\$18,974,412	\$4,872,408	\$426,140	2.25%

**Special Education Expenditures**  
**Statewide**

Town	Total Expenditures 2020-21	Sp.Ed Expenditures 2020-21	Sp.Ed %	Sp. Ed Transportation 2020-21	Sp. Ed Tranp %
	2020-21	2020-21		2020-21	
Groton	\$82,010,034	\$21,088,412	25.71%	\$3,286,501	4.01%
Torrington	\$82,454,786	\$21,425,483	25.98%	\$3,057,804	3.71%
East Hampton	\$34,232,420	\$8,941,367	26.12%	\$1,002,067	2.93%
West Hartford	\$184,857,842	\$48,374,026	26.17%	\$5,129,678	2.77%
East Lyme	\$52,867,637	\$13,840,634	26.18%	\$1,263,923	2.39%
Stratford	\$129,749,310	\$34,065,200	26.25%	\$3,587,829	2.77%
Salem	\$11,610,411	\$3,055,548	26.32%	\$519,352	4.47%
Oxford	\$33,632,761	\$8,923,276	26.53%	\$1,245,150	3.70%
Eastford	\$4,288,035	\$1,141,123	26.61%	\$120,870	2.82%
Killingly	\$45,475,481	\$12,109,473	26.63%	\$1,699,279	3.74%
East Haven	\$57,630,123	\$15,404,841	26.73%	\$1,809,541	3.14%
Griswold	\$29,939,412	\$8,010,276	26.75%	\$1,137,111	3.80%
Lisbon	\$10,404,211	\$2,782,897	26.75%	\$465,165	4.47%
West Haven	\$111,383,567	\$29,832,772	26.78%	\$3,275,001	2.94%
Bridgeport	\$334,892,993	\$90,112,557	26.91%	\$8,227,699	2.46%
Stonington	\$40,639,566	\$11,082,628	27.27%	\$1,341,721	3.30%
New Britain	\$177,063,831	\$48,697,023	27.50%	\$6,611,223	3.73%
Brooklyn	\$20,296,021	\$5,589,233	27.54%	\$868,921	4.28%
Preston	\$12,743,154	\$3,531,455	27.71%	\$738,012	5.79%
Voluntown	\$7,372,605	\$2,048,546	27.79%	\$367,255	4.98%
Watertown	\$52,750,707	\$14,699,763	27.87%	\$1,522,773	2.89%
East Windsor	\$27,382,357	\$7,673,928	28.03%	\$901,513	3.29%
Southington	\$107,178,931	\$30,083,117	28.07%	\$2,645,519	2.47%
Sterling	\$8,139,981	\$2,320,032	28.50%	\$473,994	5.82%
Norwich	\$106,294,766	\$30,551,529	28.74%	\$3,722,500	3.50%
Bristol	\$138,960,507	\$40,118,588	28.87%	\$3,444,866	2.48%
Fairfield	\$201,050,034	\$58,246,168	28.97%	\$4,434,302	2.21%
Darien	\$108,679,886	\$31,968,808	29.42%	\$2,321,928	2.14%
Sprague	\$6,904,860	\$2,089,179	30.26%	\$418,427	6.06%
Bozrah	\$6,560,823	\$2,032,360	30.98%	\$240,314	3.56%
Hamden	\$137,150,060	\$43,056,462	31.39%	\$4,235,136	3.09%
Hartford	\$422,360,089	\$136,303,368	32.27%	\$7,191,773	1.70%

Source: 2020-21 Education Financial System EFS



West Hill  
Grade 1



# Rocky Hill Public Schools

## GF Object Summary

Fiscal Year: 2021-2022

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2021

To Date: 12/31/2021

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
0000 00 111 0000 00	SALARIES. Certified Staff	\$23,630,251	\$24,759,913	\$25,309,532	2.22	\$549,619	261.0875
0000.00 112 0000 00	SALARIES. Non Certified Staf	\$4,852,353	\$5,074,095	\$5,334,602	5.13	\$260,507	78.0550
0000.00 113 0000 00	SALARIES Paraprofessionals	\$1,844,501	\$2,009,158	\$2,257,464	12.36	\$248,306	80.2500
0000.00 114 0000.00	SALARIES. Sub Teachers	\$521,254	\$371,525	\$580,500	56.25	\$208,975	21.5000
0000.00 115 0000 00	SALARIES. Substitutes Non c	\$102,464	\$115,294	\$100,668	(12.69)	(\$14,626)	3.4600
0000 00 130.0000.00	Salaries: Overtime	\$69,405	\$80,000	\$80,000	0.00	\$0	0.0000
0000.00 200 0000.00	Life Accidental Death & Dism	\$57,180	\$50,615	\$52,300	3.33	\$1,685	0.0000
0000.00 205.0000.00	Medicare	\$435,073	\$451,140	\$499,446	10.71	\$48,306	0.0000
0000.00 207.0000.00	Flexible Spending	\$1,198	\$1,200	\$1,200	0.00	\$0	0.0000
0000.00 210.0000.00	Group Insurance	\$5,750,470	\$6,404,351	\$6,793,651	6.08	\$389,300	0.0000
0000 00 215 0000.00	Long Term Disability	\$36,141	\$36,200	\$37,601	3.87	\$1,401	0.0000
0000.00 220.0000.00	Social Security	\$377,920	\$377,125	\$447,043	18.54	\$69,918	0.0000
0000.00 225.0000.00	Other Administrative	\$0	\$1,000	\$1,000	0.00	\$0	0.0000
0000.00 230.0000.00	Retirements	\$100,048	\$60,000	\$69,000	15.00	\$9,000	0.0000
0000.00 235.0000.00	Pension Non Certified	\$99,973	\$104,856	\$131,398	25.31	\$26,542	0.0000
0000.00 240.0000.00	Tuition Reimbursements	\$116,972	\$107,000	\$107,000	0.00	\$0	0.0000
0000.00 250.0000.00	Employee Benefits. Unemploy	\$19,000	\$24,000	\$24,000	0.00	\$0	0.0000
0000.00 321.0000.00	Instruction.	\$32,668	\$42,675	\$39,775	(6.80)	(\$2,900)	0.0000
0000.00 322.0000.00	Prog Improv:	\$89,913	\$41,713	\$16,300	(60.92)	(\$25,413)	0.0000
0000.00 323.0000.00	Pupil Services:	\$253,067	\$276,714	\$315,361	13.97	\$38,647	0.3000
0000.00 330.0000.00	Professional Development	\$27,301	\$111,420	\$111,420	0.00	\$0	0.0000
0000.00 331.0000.00	Professional Services	\$275,546	\$249,325	\$255,591	2.51	\$6,266	0.0000
0000.00 400.0000.00	Purchased Property Services	\$226,872	\$145,138	\$178,408	22.92	\$33,270	0.0000
0000.00 410.0000.00	Utilities - Water	\$108,000	\$100,044	\$113,395	13.35	\$13,351	0.0000

## Rocky Hill Public Schools

### GF Object Summary

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
0000.00.430.0000.00	Repairs & Maintenance	\$495,823	\$402,244	\$419,276	4.23	\$17,032	0.0000
0000.00.440.0000.00	Rentals	\$34,667	\$112,242	\$118,188	5.30	\$5,946	0.0000
0000.00.510.0000.00	Transportation In District	\$926,979	\$1,033,476	\$1,087,986	5.27	\$54,510	0.0000
0000.00.511.0000.00	Transportation: Out of District	\$118,001	\$182,490	\$184,537	1.12	\$2,047	0.0000
0000.00.515.0000.00	Transportation: Special Ed In I	\$394,348	\$614,141	\$489,198	(20.34)	(\$124,943)	0.0000
0000.00.516.0000.00	Transportation: Special Ed Ou	\$155,012	\$387,199	\$458,890	18.52	\$71,691	0.0000
0000.00.517.0000.00	Transportation: Fuel	\$92,108	\$147,665	\$163,820	10.94	\$16,155	0.0000
0000.00.519.0000.00	Student Transportation: Field	\$35,516	\$107,660	\$111,560	3.62	\$3,900	0.0000
0000.00.530.0000.00	Printing/Advertising/Communi	\$167,764	\$186,833	\$196,122	4.97	\$9,289	0.0000
0000.00.561.0000.00	Tuition: In & Out District	\$776,242	\$959,399	\$1,039,806	8.38	\$80,407	0.0000
0000.00.580.0000.00	Mileage:	\$4,362	\$16,589	\$15,150	(8.67)	(\$1,439)	0.0000
0000.00.590.0000.00	Other Services:	\$674,193	\$634,718	\$676,643	6.61	\$41,925	0.0000
0000.00.611.0000.00	Instructional Supplies	\$417,193	\$439,084	\$427,804	(2.57)	(\$11,280)	0.0000
0000.00.613.0000.00	Maintenance Supplies	\$134,327	\$156,424	\$156,424	0.00	\$0	0.0000
0000.00.621.0000.00	Utilities - Gas	\$191,861	\$202,050	\$203,983	0.96	\$1,933	0.0000
0000.00.622.0000.00	Utilities - Electricity	\$680,505	\$729,160	\$786,875	7.92	\$57,715	0.0000
0000.00.641.0000.00	Textbooks	\$147,761	\$140,214	\$114,889	(18.06)	(\$25,325)	0.0000
0000.00.642.0000.00	Library Materials	\$41,831	\$40,975	\$44,550	8.72	\$3,575	0.0000
0000.00.690.0000.00	Other Supplies	\$122,307	\$115,498	\$126,462	9.49	\$10,964	0.0000
0000.00.730.0000.00	Equipment	\$590,467	\$517,850	\$603,745	16.59	\$85,895	0.0000
0000.00.810.0000.00	Dues and Fees	\$44,755	\$65,225	\$66,785	2.39	\$1,560	0.0000
0000.00.820.0000.00	Other Operating Expenses	(\$200)	\$2,200	\$2,200	0.00	\$0	0.0000
0000.00.890.0000.00	Other Objects	\$10,938	\$17,925	\$17,925	0.00	\$0	0.0000
<b>Grand Total:</b>		<b>\$45,284,331</b>	<b>\$48,205,761</b>	<b>\$50,369,473</b>	<b>4.49</b>	<b>\$2,163,712</b>	<b>444.6525</b>

End of Report



# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 02 111.2320.06	SAL G & A CERTIFIED	\$362,601	\$366,165	\$377,168	3.00	\$11,003	2.0000
1000 02 111.2570.06	SAL PERSONNEL SRVS	\$0	\$0	\$84,659	0.00	\$84,659	0.5000
1000 03 111.2210.01	SAL IMPROV INST CERT HS	\$25,033	\$28,404	\$28,123	(0.99)	(\$281)	0.0000
1000 03 111.2210.02	SAL IMPROV INST CERT GI	\$38,150	\$37,924	\$37,749	(0.46)	(\$175)	0.0000
1000 03 111.2210.03	SAL IMPROV INST CERT MI	\$10,599	\$13,233	\$15,606	17.93	\$2,372	0.0000
1000 03 111.2210.05	SAL IMPROV INST CERT W	\$12,748	\$14,035	\$13,603	(3.08)	(\$432)	0.0000
1000 03.111.2210.06	SAL IMPROV INST CERT C/	\$319,561	\$336,281	\$345,255	2.67	\$8,974	2.0000
1000 03.111.2210.10	SAL IMPROV INST CERT M/	\$11,100	\$21,334	\$21,113	(1.04)	(\$221)	0.0000
1000 05.111.2400.01	SAL CERT ADMIN HS	\$315,307	\$319,950	\$321,237	0.40	\$1,287	2.0000
1000 05.111.2400.02	SAL CERT ADMIN GMS	\$303,998	\$308,508	\$311,267	0.89	\$2,759	2.0000
1000 05.111.2400.03	SAL CERT ADMIN MHS	\$141,373	\$147,550	\$165,452	12.13	\$17,902	1.0000
1000.05.111.2400.05	SAL CERT ADMIN WH	\$281,478	\$299,432	\$302,168	0.91	\$2,736	2.0000
1000.05.111.2400.10	SAL CERT ADMIN MOSER	\$161,834	\$164,061	\$165,452	0.85	\$1,391	1.0000
1000.06.111.1000.01	SAL ART CERT HS	\$265,114	\$273,005	\$281,541	3.13	\$8,536	3.0000
1000.06.111.1000.02	SAL ART CERT GMS	\$180,218	\$183,822	\$187,498	2.00	\$3,676	2.0000
1000.06.111.1000.03	SAL ART CERT MHS	\$63,084	\$80,679	\$63,736	(21.00)	(\$16,943)	1.0000
1000.06.111.1000.05	SAL ART CERT WH	\$69,802	\$72,967	\$76,184	4.41	\$3,217	1.0000
1000.06.111.1000.10	SAL ART CERT MOSER	\$90,109	\$91,911	\$93,749	2.00	\$1,838	1.0000
1000.07.111.1000.01	SAL BUS ED CERT HS	\$180,218	\$183,822	\$187,498	2.00	\$3,676	2.0000
1000.09.111.1000.01	SAL ENGLISH CERT HS	\$866,462	\$887,991	\$817,054	(7.99)	(\$70,937)	9.0000
1000.09.111.1000.02	SAL ENGLISH CERT GMS	\$856,834	\$866,244	\$986,091	13.84	\$119,847	10.0000
1000.10.111.1000.01	SAL WORLD LANG HS	\$546,222	\$559,462	\$638,686	14.16	\$79,224	6.8000
1000.10.111.1000.02	SAL WORLD LANG GMS	\$307,316	\$337,616	\$347,082	2.80	\$9,466	3.6000
1000.10.111.1000.10	SAL WORLD LANG MOSER	\$110,858	\$116,294	\$114,500	(1.54)	(\$1,794)	1.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

To Date: 12/31/2021

Definition: 1 2022-23 Superintendents Proposed

Exclude inactive accounts with zero balance

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.11.111.1000.01	SAL: HEALTH ED CERT HS	\$38,047	\$38,807	\$41,668	7.37	\$2,860	0.4000
1000.11.111.1000.02	SAL: HEALTH ED CERT GMS	\$109,645	\$106,250	\$104,125	(2.00)	(\$2,125)	1.0200
1000.11.111.1000.03	SAL: HEALTH ED CERT MHS	\$14,770	\$19,608	\$11,751	(40.07)	(\$7,857)	0.2000
1000.11.111.1000.05	SAL: HEALTH ED CERT WH	\$12,399	\$13,015	\$13,743	5.59	\$728	0.2000
1000.11.111.1000.10	SAL: HEALTH ED CERT MOS	\$66,722	\$68,056	\$69,418	2.00	\$1,361	0.6800
1000.12.111.1000.01	SAL: FAM & CONS SCI CER	\$190,233	\$194,037	\$197,918	2.00	\$3,881	2.0000
1000.12.111.1000.02	SAL: FAM&CONS SCI CERT	\$132,591	\$192,505	\$92,187	(52.11)	(\$100,318)	1.0000
1000.13.111.1000.01	SAL: TECH ED CERT HS	\$213,339	\$221,789	\$230,389	3.88	\$8,600	3.0000
1000.13.111.1000.02	SAL: TECH ED CERT GMS	\$178,716	\$182,290	\$160,904	(11.73)	(\$21,386)	2.0000
1000.14.111.1000.01	SAL: MATH CERT HS	\$783,230	\$836,299	\$862,345	3.11	\$26,046	9.0000
1000.14.111.1000.02	SAL: MATH CERT GMS	\$616,001	\$632,310	\$648,938	2.63	\$16,628	6.6000
1000.14.111.1000.03	SAL: MATH CERT MHS	\$90,109	\$91,911	\$93,749	2.00	\$1,838	1.0000
1000.14.111.1000.05	SAL: MATH CERT WH	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.14.111.1000.06	SAL: MATH CERT C/O	\$138,589	\$140,687	\$142,032	0.96	\$1,345	1.0000
1000.14.111.1000.10	SAL: MATH CERT MOSER	\$54,065	\$55,147	\$56,249	2.00	\$1,103	0.6000
1000.15.111.2220.01	SAL: MEDIA CERT HS	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.15.111.2220.02	SAL: MEDIA CERT GMS	\$90,109	\$91,911	\$93,749	2.00	\$1,838	1.0000
1000.15.111.2220.03	SAL: MEDIA CERT MHS	\$89,817	\$94,658	\$93,749	(0.96)	(\$909)	1.0000
1000.15.111.2220.05	SAL: MEDIA CERT WH	\$67,001	\$70,994	\$74,692	5.21	\$3,698	1.0000
1000.15.111.2220.10	SAL: MEDIA CERT MOSER	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.16.111.1000.01	SAL: MUSIC CERT HS	\$110,798	\$113,539	\$94,952	(16.37)	(\$18,587)	0.9000
1000.16.111.1000.02	SAL: MUSIC CERT GMS	\$262,905	\$272,219	\$219,392	(19.41)	(\$52,828)	2.5000
1000.16.111.1000.03	SAL: MUSIC CERT MHS	\$58,460	\$61,276	\$85,647	39.77	\$24,371	1.0000
1000.16.111.1000.05	SAL: MUSIC CERT WH	\$108,131	\$110,294	\$104,169	(5.55)	(\$6,125)	1.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000 16.111 1000.10	SAL: MUSIC CERT MOSER	\$150,183	\$153,187	\$156,250	2.00	\$3,064	1.6000
1000 17.111.1000.01	SAL: PHYS ED CERT HS	\$350,426	\$357,435	\$372,919	4.33	\$15,485	3.6000
1000 17.111.1000.02	SAL: PHYS ED CERT GMS	\$283,815	\$299,360	\$295,874	(1.16)	(\$3,486)	2.9800
1000.17 111 1000 03	SAL: PHYS ED CERT MHS	\$87,483	\$106,288	\$75,139	(29.31)	(\$31,149)	1.3000
1000.17 111.1000 05	SAL: PHYS ED CERT WH	\$107,194	\$112,702	\$118,710	5.33	\$6,008	1.8000
1000 17 111 1000 10	SAL: PHYS ED CERT MOSEI	\$130,720	\$133,310	\$135,952	1.98	\$2,643	1.3200
1000 19.111.1000.02	SAL: READING CERT GMS	\$60,074	\$61,276	\$74,999	22.40	\$13,724	0.8000
1000 19.111.1000.03	SAL: READING CERT MHS	\$146,985	\$153,189	\$156,254	2.00	\$3,065	1.5000
1000 19 111.1000 05	SAL: READING CERT WH	\$194,236	\$198,121	\$202,083	2.00	\$3,962	2.0000
1000 19.111.1000.10	SAL: READING CERT MOSE	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000 20 111 1000 01	SAL: SCIENCE CERT HS	\$791,647	\$816,955	\$846,900	3.67	\$29,945	9.0000
1000 20 111 1000 02	SAL: SCIENCE CERT GMS	\$526,880	\$540,078	\$554,030	2.58	\$13,952	6.0000
1000 21 111.1000.01	SAL: SOCIAL ST CERT HS	\$748,038	\$767,433	\$756,802	(1.39)	(\$10,631)	8.0000
1000 21.111 1000.02	SAL: SOCIAL ST CERT GMS	\$483,632	\$500,837	\$520,330	3.89	\$19,493	6.0000
1000 22.111 1200.01	SAL: SpEd TEACHERS - HS	\$449,567	\$459,068	\$501,528	9.25	\$42,460	5.4500
1000.22 111 1200 02	SAL: SpEd TEACHERS - GM	\$592,723	\$604,578	\$720,838	19.23	\$116,260	7.0000
1000.22 111 1200 03	SAL: SpEd TEACHERS - MH	\$298,306	\$310,672	\$324,260	4.37	\$13,588	4.0000
1000.22 111 1200 05	SAL: SpEd TEACHERS - WH	\$419,491	\$444,276	\$429,193	(3.39)	(\$15,083)	5.0000
1000.22.111.1200.06	SAL: SpEd CERT C/O	\$298,531	\$299,432	\$240,945	(19.53)	(\$58,487)	1.5000
1000.22 111 1200 10	SAL: SpEd TEACHERS - MO	\$312,347	\$335,177	\$351,286	4.81	\$16,109	4.0000
1000.22 111.1200 27	SAL: SpEd CERT TEACHERS	\$90,109	\$103,791	\$93,749	(9.68)	(\$10,042)	1.0000
1000.22 111.1210 01	SAL: SpEd TRANSITION PRC	\$115,057	\$111,920	\$114,158	2.00	\$2,238	1.0000
1000.22 111.1220 05	SAL: BEHAVIOR PROG - WF	\$128,864	\$136,074	\$100,835	(25.90)	(\$35,240)	1.5000
1000.22 111.2110.03	SAL: SOCIAL WORKERS - M	\$3,617	\$98,040	\$71,704	(26.86)	(\$26,336)	1.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2021

To Date: 12/31/2021

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 22 111 2110.05	SAL SOCIAL WORKERS - W	\$90,109	\$91,911	\$122,880	33.69	\$30,969	1.5000
1000 22 111 2110.10	SAL: SOCIAL WORKERS - M	\$64,432	\$68,037	\$71,704	5.39	\$3,667	1.0000
1000 22.111 2110.37	SAL SpEd CERT SOCIAL W	\$93,115	\$94,977	\$96,877	2.00	\$1,900	1.0000
1000 22.111 2140.01	SAL: PSYCHOLOGIST - HS	\$141,712	\$145,609	\$149,582	2.73	\$3,973	1.6000
1000 22.111 2140.02	SAL: PSYCHOLOGIST - GMS	\$85,617	\$89,434	\$93,813	4.90	\$4,378	1.2000
1000 22.111 2140.03	SAL. PSYCHOLOGIST - MHS	\$96,118	\$98,040	\$100,001	2.00	\$1,961	1.0000
1000.22 111 2140.05	SAL: PSYCHOLOGIST - WH	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.22.111 2140.10	SAL: PSYCHOLOGIST - MOS	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.22.111.2140.27	SAL SpEd CERT PSYCHOLC	\$8,531	\$14,494	\$15,138	4.44	\$643	0.2000
1000.22 111.2150.01	SAL: SPEECH & LANG PATH	\$48,059	\$49,020	\$50,001	2.00	\$981	0.5000
1000.22.111 2150.02	SAL: SPEECH & LANG PATH	\$80,499	\$82,109	\$83,751	2.00	\$1,642	0.8375
1000.22.111.2150.03	SAL: SPEECH & LANG PATH	\$97,141	\$102,052	\$107,806	5.64	\$5,754	1.5000
1000.22 111.2150.05	SAL: SPEECH & LANG PATH	\$186,227	\$189,951	\$193,750	2.00	\$3,799	2.0000
1000.22.111.2150.10	SAL: SPEECH & LANG PATH	\$100,124	\$102,126	\$104,169	2.00	\$2,043	1.0000
1000.25 111.1000.01	SAL ATHLETICS CERT HS	\$116,457	\$127,510	\$139,954	9.76	\$12,444	1.0000
1003 26 111 1200.06	SAL SpEd CERT ESY	\$65	\$31,144	\$31,144	0.00	\$0	0.0000
1000.26 111 1400.06	SAL CERT SUMMER SCHOOL	\$32,549	\$57,499	\$57,499	0.00	\$0	0.0000
1000.27.111.2120.01	SAL GUIDANCE CERT HS	\$393,938	\$408,938	\$417,116	2.00	\$8,178	4.0000
1000.27 111 2120.02	SAL GUIDANCE CERT GMS	\$206,793	\$210,928	\$215,146	2.00	\$4,218	2.0000
1000.29.111 1000.06	SAL OTHER CERT ADMIN	\$14,718	\$36,000	\$36,000	0.00	\$0	0.0000
1000.37.111 1000.01	SAL STUDENT SUPP CERT	\$0	\$0	\$32,316	0.00	\$32,316	0.5000
1000.37 111 1000.02	SAL STUDENT SUPP CERT	\$0	\$0	\$32,316	0.00	\$32,316	0.5000
1000.37 111 1000.03	SAL STUDENT SUPP CERT	\$33,682	\$35,497	\$37,346	5.21	\$1,849	0.5000
1000.37 111.1000.05	SAL STUDENT SUPP CERT	\$90,109	\$91,911	\$93,749	2.00	\$1,838	1.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

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From Date: 12/1/2021

To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.37 111.1000.06	SAL: STUDENT SUPP CERT	\$0	\$6,366	\$6,366	0.00	\$0	0.0000
1000.37.111.1000.10	SAL: STUDENT SUPP CERT	\$33,682	\$35,497	\$37,346	5.21	\$1,849	0.5000
1000.40 111.1000.03	SAL: ELEMENTARY INST CE	\$1,650,116	\$1,724,356	\$1,752,260	1.62	\$27,903	19.4000
1000.40.111.1000.05	SAL: ELEMENTARY INST CE	\$1,879,143	\$1,995,926	\$2,071,288	3.78	\$75,362	24.0000
1000.40.111.1000.10	SAL: ELEMENTARY INST CE	\$1,770,954	\$1,836,334	\$1,846,228	0.54	\$9,894	21.0000
Obj: SALARIES: Certified Staff - 111		\$23,630,251	\$24,759,913	\$25,309,532	2.22	\$549,619	261.0875
1000.01 112.2310.06	SAL: BOE NON CERT	\$2,489	\$2,800	\$2,800	0.00	\$0	0.0000
1000.02 112.2320.06	SAL: G & A NON CERT	\$172,829	\$225,846	\$159,585	(29.34)	(\$66,261)	2.4000
1000.02 112.2570.06	SAL PERSONNEL SRVS	\$5,132	\$0	\$72,015	0.00	\$72,015	1.0000
1000.03.112.2210.06	SAL: IMPROV INST NON CEI	\$29,124	\$31,033	\$31,810	2.50	\$777	0.5000
1000.04.112.2320.06	SAL: NC PLANNING RESEAR	\$99,026	\$95,213	\$98,804	3.77	\$3,591	1.0000
1000.05.112.2400.01	SAL: NC CLERICAL HS	\$221,621	\$225,170	\$230,787	2.49	\$5,617	4.0000
1000.05.112.2400.02	SAL: NC CLERICAL GMS	\$131,138	\$122,897	\$133,678	8.77	\$10,782	2.6300
1000.05.112.2400.03	SAL: NC CLERICAL MHS	\$111,730	\$112,293	\$115,111	2.51	\$2,819	2.0000
1000.05.112.2400.05	SAL: NC CLERICAL WH	\$109,794	\$112,293	\$115,111	2.51	\$2,819	2.0000
1000.05.112.2400.10	SAL: NC CLERICAL MOSER	\$110,988	\$113,018	\$115,836	2.49	\$2,819	2.0000
1000.05.112.2660.01	SAL: NC SECURITY HS	\$35,966	\$37,598	\$69,362	84.48	\$31,764	2.9000
1000.20.112.2900.06	SAL: CHEMICAL HYGIENE C	\$7,339	\$7,467	\$7,339	(1.71)	(\$128)	0.0000
1000.22.112.1200.01	SAL: SpEd CLERICAL HS	\$136	\$6,763	\$0	(100.00)	(\$6,763)	0.0000
1000.22.112.1200.02	SAL: SpEd CLERICAL GMS	\$4,280	\$4,162	\$0	(100.00)	(\$4,162)	0.0000
1000.22.112.1200.03	SAL: SpEd CLERICAL MHS	\$2,288	\$6,034	\$0	(100.00)	(\$6,034)	0.0000
1000.22.112.1200.05	SAL: SpEd CLERICAL WH	\$0	\$7,803	\$0	(100.00)	(\$7,803)	0.0000
1000.22.112.1200.06	SAL: SpEd CLERICAL C/O	\$83,372	\$85,744	\$88,077	2.72	\$2,334	1.5000

## Rocky Hill Public Schools

### GF Object Report

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From Date: 12/1/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.22.112.1200.10	SAL: SpEd CLERICAL MOSE	\$8,479	\$7,803	\$0	(100.00)	(\$7,803)	0.0000
1000.22.112.1200.67	SAL: SpEd TUTORS	\$10,368	\$21,107	\$85,852	306.75	\$64,745	0.0000
1000.22.112.2130.01	SAL:HEALTH SVC NC SPEO	\$33,407	\$56,390	\$36,883	(34.59)	(\$19,507)	0.5000
1000.22.112.2190.03	SAL: SpEd OT/PT - MHS	\$128,414	\$128,414	\$131,594	2.48	\$3,180	1.6000
1000.22.112.2190.05	SAL: SpEd OT/PT - WH	\$147,290	\$147,290	\$144,446	(1.93)	(\$2,844)	1.8000
1000.24.112.1000.01	SAL: CO-CURR NC HS	\$60,333	\$57,587	\$71,644	24.41	\$14,057	0.0000
1000.24.112.1000.02	SAL: CO-CURR NC GMS	\$3,642	\$16,918	\$17,488	3.37	\$570	0.0000
1000.24.112.1000.03	SAL: CO-CURR NC MHS	\$0	\$4,783	\$4,743	(0.84)	(\$40)	0.0000
1000.24.112.1000.05	SAL: CO-CURR NC WH	\$2,351	\$4,784	\$2,392	(50.00)	(\$2,392)	0.0000
1000.24.112.1000.10	SAL: CO-CURR NC MOSER	\$4,122	\$4,784	\$9,335	95.13	\$4,551	0.0000
1000.24.112.2230.06	SAL: DISTRICT WEBMASTER	\$7,339	\$7,467	\$7,339	(1.71)	(\$128)	0.0000
1000.25.112.1000.01	SAL: ATHLETICS NON CERT	\$249,313	\$232,749	\$255,776	9.89	\$23,027	0.0000
1000.25.112.1000.02	SAL: ATHLETICS NON CERT	\$0	\$58,887	\$62,195	5.62	\$3,308	0.0000
1000.25.112.1000.03	SAL: ATHLETICS NON CERT	\$0	\$1,349	\$1,454	7.78	\$105	0.0000
1000.25.112.1000.05	SAL: ATHLETICS NON CERT	\$0	\$2,698	\$2,698	0.00	\$0	0.0000
1000.25.112.1000.10	SAL: ATHLETICS NON CERT	\$0	\$5,395	\$5,714	5.91	\$319	0.0000
1000.26.112.1400.06	SAL: NON-CERT SUMMER S	\$23,825	\$30,649	\$30,650	0.00	\$0	0.0000
1000.26.112.2190.06	SAL: O/T P/T ESY	\$4,512	\$12,754	\$13,260	3.97	\$506	0.0000
1000.26.112.2800.06	SAL: NURSE ESY	\$0	\$8,388	\$8,388	0.00	\$0	0.0000
1000.28.112.2130.01	SAL: HEALTH SVC NC HS	\$68,095	\$71,927	\$79,743	10.87	\$7,816	1.1000
1000.28.112.2130.02	SAL: HEALTH SVC NC GMS	\$69,624	\$72,327	\$80,643	11.50	\$8,316	1.1000
1000.28.112.2130.03	SAL: HEALTH SVC NC MHS	\$66,712	\$72,127	\$79,743	10.56	\$7,616	1.1000
1000.28.112.2130.05	SAL: HEALTH SVC NC WH	\$69,692	\$76,427	\$80,943	5.91	\$4,516	1.1000
1000.28.112.2130.10	SAL: HEALTH SVC NC MOSI	\$58,728	\$63,041	\$73,032	15.85	\$9,991	1.1000

# Rocky Hill Public Schools

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From Date: 12/1/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.29.112.2700.06	SAL: SCHOOL CROSSING G	\$63,572	\$75,859	\$77,544	2.22	\$1,685	2.7500
1000.32.112.2510.06	SAL: FISCAL SVC NON CER	\$171,695	\$152,876	\$157,964	3.33	\$5,088	2.7500
1000.34.112.2600.01	SAL: CUSTODIANS RHHS	\$530,978	\$545,632	\$569,882	4.44	\$24,250	9.0000
1000.34.112.2600.02	SAL: CUSTODIANS GMS	\$241,576	\$249,730	\$258,558	3.53	\$8,828	4.0000
1000.34.112.2600.03	SAL: CUSTODIANS MHS	\$239,546	\$246,272	\$258,808	5.09	\$12,536	4.0000
1000.34.112.2600.05	SAL: CUSTODIANS WH	\$261,857	\$246,272	\$258,808	5.09	\$12,536	4.0000
1000.34.112.2600.06	SAL: FACILITIES & MAINTEN	\$241,065	\$245,170	\$254,554	3.83	\$9,384	3.0000
1000.34.112.2600.10	SAL: CUSTODIANS MOSER	\$310,048	\$305,616	\$321,673	5.25	\$16,057	5.0000
1000.36.112.2230.01	SAL: IT RHHS	\$17,739	\$42,804	\$43,869	2.49	\$1,065	1.0000
1000.36.112.2230.02	SAL: IT GMS	\$81,829	\$53,515	\$43,869	(18.03)	(\$9,647)	1.0000
1000.36.112.2230.03	SAL: IT MHS	\$43,558	\$42,804	\$21,853	(48.95)	(\$20,951)	0.5000
1000.36.112.2230.05	SAL: IT WH	\$42,592	\$42,804	\$43,869	2.49	\$1,065	1.0000
1000.36.112.2230.06	SAL: IT District Wide	\$355,332	\$343,783	\$409,830	19.21	\$66,047	5.5000
1000.37.112.1000.01	SAL: STUDENT SUPP HS	\$40,004	\$41,992	\$0	(100.00)	(\$41,992)	0.0000
1000.37.112.1000.02	SAL: STUDENT SUPP GMS	\$15,495	\$14,992	\$0	(100.00)	(\$14,992)	0.0000
1000.37.112.1000.03	SAL: STUDENT SUPP MHS	\$13,791	\$14,992	\$14,992	0.00	\$0	0.5900
1000.37.112.1000.05	SAL: STUDENT SUPP WH	\$23,588	\$22,488	\$22,168	(1.42)	(\$319)	0.8750
1000.37.112.1000.06	SAL: STUDENT SUPP C/O	\$0	\$4,934	\$4,934	0.00	\$0	0.0000
1000.37.112.1000.10	SAL: STUDENT SUPP MOSE	\$14,590	\$14,992	\$40,765	171.91	\$25,773	1.7600
1000.41.112.2125.06	SAL: STUDENT ASSESSMN	\$0	\$4,392	\$4,392	0.00	\$0	0.0000
Obj: SALARIES: Non Certified Staff - 112		\$4,852,353	\$5,074,095	\$5,334,602	5.13	\$260,507	78.0550
1000.15.113.2220.01	SAL: MEDIA PARA HS	\$30,111	\$29,482	\$30,367	3.00	\$885	1.0000
1000.15.113.2220.02	SAL: MEDIA PARA GMS	\$0	\$9,285	\$9,450	1.78	\$165	0.5000

# Rocky Hill Public Schools

## GF Object Report

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Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.15.113 2220.03	SAL: MEDIA PARA MHS	\$17,613	\$18,570	\$21,060	13.41	\$2,490	1.0000
1000.15.113 2220.05	SAL: MEDIA PARA WH	\$18,905	\$18,570	\$28,215	51.94	\$9,645	1.0000
1000.15.113 2220.10	SAL: MEDIA PARA MOSER	\$14,716	\$18,570	\$28,215	51.94	\$9,645	0.9000
1000.22.113 1200.01	SAL: SpEd PARA HS	\$331,490	\$349,099	\$445,731	27.68	\$96,632	14.8400
1000.22.113 1200.02	SAL: SpEd PARA GMS	\$255,743	\$282,620	\$305,582	8.12	\$22,962	10.1900
1000.22.113 1200.03	SAL: SpEd PARA MHS	\$327,341	\$298,227	\$328,980	10.31	\$30,753	13.3000
1000.22.113 1200.05	SAL: SpEd PARA WH	\$113,338	\$181,174	\$229,522	26.69	\$48,348	7.3000
1000.22.113 1200.06	SAL: SpEd PARA C/O	\$27,718	\$28,832	\$0	(100.00)	(\$28,832)	0.0000
1000.22.113 1200.10	SAL: SpEd PARA MOSER	\$241,564	\$241,357	\$267,778	10.95	\$26,422	8.9500
1000.22.113 1210.01	SAL: SpEd TRANSITION PRC	\$79,898	\$81,303	\$84,645	4.11	\$3,342	2.7000
1000.22.113 1220.05	SAL: BEHAVIOR PROG - WH	\$84,457	\$84,765	\$124,846	47.29	\$40,081	3.9000
1000.26.113 1200.06	SAL: SpEd PARA ESY	\$0	\$1,125	\$0	(100.00)	(\$1,125)	0.0000
1000.29.113 1000.02	SAL: REMOVAL ROOM	\$0	\$10,404	\$10,800	3.81	\$396	0.6300
1000.29.113 1000.03	SAL: LUNCHROOM AIDE	\$10,373	\$19,498	\$16,439	(15.69)	(\$3,059)	0.9000
1000.29.113 1000.05	SAL: LUNCHROOM AIDE	\$23,199	\$24,372	\$25,290	3.77	\$918	1.5600
1000.29.113.1000.06	SAL: OTHER PARA GEN & A	\$93	\$3,447	\$0	(100.00)	(\$3,447)	0.0000
1000.29.113.1000.10	SAL: LUNCHROOM AIDE MC	\$13,062	\$24,372	\$18,968	(22.18)	(\$5,405)	1.1700
1000.37.113.1000.02	SAL: STUDENT SUPP PARA	\$13,277	\$19,768	\$10,260	(48.10)	(\$9,508)	0.6100
1000.37.113.1000.05	SAL: STUDENT SUPP PARA	\$45,407	\$44,324	\$50,400	13.71	\$6,076	2.3200
1000.37.113.1000.10	SAL: STUDENT SUPP PARA	\$6,729	\$8,323	\$12,600	51.38	\$4,277	0.5800
1000.40.113.1000.03	SAL: ELEM PARA MHS	\$102,284	\$115,328	\$118,266	2.55	\$2,938	3.9000
1000.40.113.1000.05	SAL: ELEM PARA WH	\$87,183	\$96,344	\$90,051	(6.53)	(\$6,293)	3.0000
Obj: SALARIES: Paraprofessionals - 113		\$1,844,501	\$2,009,158	\$2,257,464	12.36	\$248,306	80.2500

## Rocky Hill Public Schools

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Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.29 114.1000.01	SAL SUB TEACHERS HS	\$113,567	\$81,000	\$135,000	66.67	\$54,000	5.0000
1000.29 114.1000.02	SAL. SUB TEACHERS GMS	\$96,165	\$54,000	\$108,000	100.00	\$54,000	4.0000
1000.29 114.1000.03	SAL SUB TEACHERS MHS	\$91,348	\$36,000	\$121,500	237.50	\$85,500	4.5000
1000.29 114.1000.05	SAL SUB TEACHERS WH	\$111,817	\$54,000	\$108,000	100.00	\$54,000	4.0000
1000.29 114.1000.06	SAL SUB TEACHERS ADMII	\$5,499	\$92,525	\$0	(100.00)	(\$92,525)	0.0000
1000.29 114.1000.10	SAL SUB TEACHERS MOSE	\$102,858	\$54,000	\$108,000	100.00	\$54,000	4.0000
Obj: SALARIES Sub Teachers - 114		\$521,254	\$371,525	\$580,500	56.25	\$208,975	21.5000
1000.28 115.2130.01	SALARIES-SUB NURSE HS	\$4,012	\$2,709	\$4,186	54.52	\$1,477	0.0600
1000.28.115.2130.02	SALARIES-SUB NURSE GMS	\$7,046	\$2,709	\$6,977	157.53	\$4,268	0.1000
1000.28.115.2130.03	SALARIES:SUB NURSE MHS	\$6,486	\$2,709	\$6,977	157.53	\$4,268	0.1000
1000.28.115.2130.05	SALARIES: SUB NURSE WH	\$8,511	\$2,709	\$6,977	157.53	\$4,268	0.1000
1000.28.115.2130.10	SALARIES: SUB NURSE MO	\$5,702	\$2,709	\$6,977	157.53	\$4,268	0.1000
1000.29.115.1000.01	SALARIES: SUB PARA HS	\$16,779	\$15,695	\$17,712	12.85	\$2,017	1.0000
1000.29.115.1000.02	SALARIES: SUB PARA GMS	\$16,327	\$15,695	\$17,712	12.85	\$2,017	1.0000
1000.29.115.1000.03	SALARIES: SUB PARA MHS	\$13,322	\$15,695	\$0	(100.00)	(\$15,695)	0.0000
1000.29.115.1000.05	SALARIES: SUB PARA WH	\$16,092	\$15,695	\$0	(100.00)	(\$15,695)	0.0000
1000.29.115.1000.06	SAL SUB NON CERT	\$0	\$26,000	\$15,440	(40.62)	(\$10,560)	0.0000
1000.29.115.1000.10	SALARIES: SUB PARA MOSI	\$8,187	\$12,969	\$17,712	36.57	\$4,743	1.0000
Obj: SALARIES: Substitutes Non certified - 115		\$102,464	\$115,294	\$100,668	(12.69)	(\$14,626)	3.4600
1000.34.130.2600.01	SAL: CUSTODIAL OT RHHS	\$28,201	\$27,500	\$31,500	14.55	\$4,000	0.0000
1000.34.130.2600.02	SAL. CUSTODIAL OT GMS	\$5,774	\$11,500	\$7,500	(34.78)	(\$4,000)	0.0000
1000.34.130.2600.03	SAL CUSTODIAL OT MHS	\$10,400	\$11,500	\$11,500	0.00	\$0	0.0000

## Rocky Hill Public Schools

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To Date: 12/31/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.34 130 2600.05	SAL: CUSTODIAL OT WH	\$7,321	\$11,500	\$8,500	(26.09)	(\$3,000)	0.0000
1000.34 130 2600.06	SAL: CUSTODIAL OT C/O	\$4,254	\$6,500	\$6,500	0.00	\$0	0.0000
1000.34 130 2600.10	SAL: CUSTODIAL OT MOSEI	\$13,456	\$11,500	\$14,500	26.09	\$3,000	0.0000
Obj: Salaries. Overtime - 130		\$69,405	\$80,000	\$80,000	0.00	\$0	0.0000
1000.31 200 1000.06	EE BENEFITS LIFE AD&D	\$57,180	\$50,615	\$52,300	3.33	\$1,685	0.0000
Obj: Life Accidental Death & Dismemberment - 200		\$57,180	\$50,615	\$52,300	3.33	\$1,685	0.0000
1000.31 205.1000.06	EE BENEFITS MEDICARE	\$435,073	\$451,140	\$499,446	10.71	\$48,306	0.0000
Obj: Medicare - 205		\$435,073	\$451,140	\$499,446	10.71	\$48,306	0.0000
1000.31 207 1000.06	EE BENEFITS FLEXIBLE SP	\$1,198	\$1,200	\$1,200	0.00	\$0	0.0000
Obj: Flexible Spending - 207		\$1,198	\$1,200	\$1,200	0.00	\$0	0.0000
1000.31 210 1000.06	EE BENEFITS GROUP MED	\$5,750,470	\$6,404,351	\$6,793,651	6.08	\$389,300	0.0000
Obj: Group Insurance - 210		\$5,750,470	\$6,404,351	\$6,793,651	6.08	\$389,300	0.0000
1000.31 215 1000.06	EE BENEFITS LTD	\$36,141	\$36,200	\$37,601	3.87	\$1,401	0.0000
Obj: Long Term Disability - 215		\$36,141	\$36,200	\$37,601	3.87	\$1,401	0.0000
1000.31 220 1000.06	EE BENEFITS SOCIAL SECI	\$377,920	\$377,125	\$447,043	18.54	\$69,918	0.0000
Obj: Social Security - 220		\$377,920	\$377,125	\$447,043	18.54	\$69,918	0.0000
1000.31 225.2320.06	EE BENEFITS OTHER ADMI	\$0	\$1,000	\$1,000	0.00	\$0	0.0000
Obj: Other Administrative - 225		\$0	\$1,000	\$1,000	0.00	\$0	0.0000

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000.31.230.1000.06	EE BENEFITS RETIREMENT	\$100,048	\$60,000	\$69,000	15.00	\$9,000	0.0000
Obj: Retirements - 230		\$100,048	\$60,000	\$69,000	15.00	\$9,000	0.0000
1000.31.235.1000.06	EE BENEFITS PENSION NOI	\$99,973	\$104,856	\$131,398	25.31	\$26,542	0.0000
Obj: Pension Non Certified - 235		\$99,973	\$104,856	\$131,398	25.31	\$26,542	0.0000
1000.31.240.1000.06	EE BENEFITS TUITION REIM	\$116,972	\$107,000	\$107,000	0.00	\$0	0.0000
Obj: Tuition Reimbursements - 240		\$116,972	\$107,000	\$107,000	0.00	\$0	0.0000
1000.29.250.2310.06	UNEMPLOYMENT COMP	\$19,000	\$24,000	\$24,000	0.00	\$0	0.0000
Obj: Employee Benefits: Unemployment Comp - 250		\$19,000	\$24,000	\$24,000	0.00	\$0	0.0000
1000.09.321.1000.02	INSTRUCTION: ENGLISH GR	\$6,658	\$3,500	\$1,450	(58.57)	(\$2,050)	0.0000
1000.11.321.1000.01	INST: HEALTH EDUCATION	\$2,770	\$9,000	\$9,000	0.00	\$0	0.0000
1000.14.321.1000.01	INSTRUCTION: MATH HS	\$0	\$1,400	\$1,400	0.00	\$0	0.0000
1000.15.321.2220.01	INSTRUCTION: MEDIA HS	\$10,940	\$11,000	\$11,000	0.00	\$0	0.0000
1000.16.321.1000.01	INSTRUCTION: MUSIC HS	\$12,300	\$11,800	\$11,400	(3.39)	(\$400)	0.0000
1000.16.321.1000.02	INSTRUCTION: MUSIC GMS	\$0	\$675	\$675	0.00	\$0	0.0000
1000.17.321.1000.01	INSTRUCTION: PHYS ED HS	\$0	\$600	\$600	0.00	\$0	0.0000
1000.24.321.1000.01	INSTRUCTION: CO-CURR HS	\$0	\$2,600	\$2,600	0.00	\$0	0.0000
1000.24.321.1000.02	INSTRUCTION: CO-CURR GI	\$0	\$1,100	\$1,100	0.00	\$0	0.0000
1000.27.321.2120.02	INSTRUCTION: GUIDANCE C	\$0	\$1,000	\$550	(45.00)	(\$450)	0.0000
Obj: Instruction - 321		\$32,668	\$42,675	\$39,775	(6.80)	(\$2,900)	0.0000

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.03.322.2210.06	PROG IMPROV IMPROV INS	\$52,655	\$16,853	\$0	(100.00)	(\$16,853)	0.0000
1000.09.322.1000.01	PROG IMPROV ENGLISH	\$0	\$0	\$1,100	0.00	\$1,100	0.0000
1000.13.322.1000.01	PROG IMPROV TECH ED HS	\$2,943	\$6,100	\$6,100	0.00	\$0	0.0000
1000.14.322.1000.01	PROG IMPROV MATH HS	\$526	\$0	\$0	0.00	\$0	0.0000
1000.21.322.1000.01	PROG IMPROV SOCIAL ST	\$0	\$0	\$1,100	0.00	\$1,100	0.0000
1000.22.322.1200.87	PROG IMPROV SpEd	\$7,838	\$11,310	\$0	(100.00)	(\$11,310)	0.0000
1000.25.322.1000.01	PROG IMPROV ATHLETICS	\$25,952	\$7,450	\$8,000	7.38	\$550	0.0000
Obj. Prog Improv: - 322		\$89,913	\$41,713	\$16,300	(60.92)	(\$25,413)	0.0000
1000.02.323.2320.06	PUPIL SVCS G & A	\$0	\$800	\$800	0.00	\$0	0.0000
1000.05.323.2400.01	PUPIL SVCS ADMIN HS	\$19,321	\$13,700	\$13,700	0.00	\$0	0.0000
1000.05.323.2400.02	PUPIL SVCS ADMIN GMS	\$0	\$500	\$500	0.00	\$0	0.0000
1000.05.323.2400.03	PUPIL SVCS ADMIN MHS	\$569	\$616	\$616	0.00	\$0	0.0000
1000.05.323.2400.05	PUPIL SVCS ADMIN WH	\$0	\$500	\$500	0.00	\$0	0.0000
1000.05.323.2400.10	PUPIL SRVS ADMIN MOSER	\$1,161	\$1,600	\$1,600	0.00	\$0	0.0000
1000.16.323.1000.01	PUPIL SVCS MUSIC HS	\$314	\$500	\$500	0.00	\$0	0.0000
1000.22.323.1200.87	PUPIL SVCS SpEd	\$218,317	\$237,143	\$278,200	17.31	\$41,057	0.3000
1000.25.323.1000.01	PUPIL SVCS ATHLETICS HS	\$4,221	\$5,000	\$0	(100.00)	(\$5,000)	0.0000
1000.27.323.2120.01	PUPIL SVCS GUIDANCE HS	\$8,510	\$14,800	\$17,400	17.57	\$2,600	0.0000
1000.27.323.2120.03	PUPIL SVCS GUIDANCE MH	\$104	\$125	\$115	(8.00)	(\$10)	0.0000
1000.27.323.2120.10	PUPIL SVCS GUIDANCE MC	\$316	\$330	\$330	0.00	\$0	0.0000
1000.29.323.2400.01	PUPIL SVCS OTHER HS	\$235	\$800	\$800	0.00	\$0	0.0000
1000.41.323.2125.06	PUPIL SVCS STUDENT ASSE	\$0	\$300	\$300	0.00	\$0	0.0000
Obj. Pupil Services. - 323		\$253,067	\$276,714	\$315,361	13.97	\$38,647	0.3000

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Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.02 330 2320 06	PROF DEV: GEN ADMIN	\$2,725	\$9,400	\$9,400	0.00	\$0	0.0000
1000.03 330.2210.06	PROF DEV. IMPROV INST C/	\$17,834	\$72,200	\$72,200	0.00	\$0	0.0000
1000.05 330.2400.01	PROF DEV: ADMIN HS	\$309	\$6,900	\$6,900	0.00	\$0	0.0000
1000.05 330.2400.02	PROF DEV ADMIN GMS	\$0	\$4,600	\$4,600	0.00	\$0	0.0000
1000.05 330.2400.03	PROF DEV ADMIN MHS	\$0	\$2,000	\$2,000	0.00	\$0	0.0000
1000.05 330.2400.05	PROF DEV ADMIN WH	\$480	\$4,600	\$4,600	0.00	\$0	0.0000
1000.05 330.2400.10	PROF DEV:ADMIN MOSER	\$0	\$2,300	\$2,300	0.00	\$0	0.0000
1000.22 330.1200.87	PROF DEV SpEd	\$5,540	\$5,520	\$5,520	0.00	\$0	0.0000
1000.34.330.2600.06	PROF DEV FACILITIES	\$413	\$1,800	\$1,800	0.00	\$0	0.0000
1000.34.330.2670.06	PROF DEV: FACILITIES SAF	\$0	\$2,100	\$2,100	0.00	\$0	0.0000
Obj: Professional Development - 330		\$27,301	\$111,420	\$111,420	0.00	\$0	0.0000
1000.01.331 2310.06	PROF SVCS BOE	\$93,466	\$72,500	\$77,000	6.21	\$4,500	0.0000
1000.05.331.2400.01	PROF SVCS ADMIN HS	\$0	\$12,000	\$12,000	0.00	\$0	0.0000
1000.25 331.1000.01	PROF SVCS ATHLETICS HS	\$26,500	\$35,000	\$35,000	0.00	\$0	0.0000
1000.28 331.2130.06	PROF SVCS HEALTH SVC	\$42,936	\$19,800	\$20,700	4.55	\$900	0.0000
1000.32 331.2510.06	PROF SVCS; FISCAL SVC	\$71,295	\$68,025	\$66,891	(1.67)	(\$1,134)	0.0000
1000.36 331.2230.06	PROF SVCS; TECHNOLOGY	\$41,350	\$42,000	\$44,000	4.76	\$2,000	0.0000
Obj: Professional Services - 331		\$275,546	\$249,325	\$255,591	2.51	\$6,266	0.0000
1000.34.400.2640.01	PURCH SVCS; CONTRACTS	\$56,297	\$49,836	\$61,011	22.42	\$11,175	0.0000
1000.34.400.2640.02	PURCH SVCS; CONTRACTS	\$78,962	\$19,619	\$25,214	28.52	\$5,595	0.0000
1000.34.400.2640.03	PURCH SVCS; CONTRACTS	\$12,994	\$23,581	\$26,931	14.21	\$3,350	0.0000
1000.34.400.2640.05	PURCH SVCS; CONTRACTS	\$68,326	\$24,817	\$27,867	12.29	\$3,050	0.0000

## Rocky Hill Public Schools

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 34 400 2640 10	PURCH SVCS: CONTRACTS	\$6,814	\$25,035	\$35,135	40.34	\$10,100	0.0000
1000 34 400 2660 06	PURCH SVCS: SECURITY	\$3,478	\$2,250	\$2,250	0.00	\$0	0.0000
Obj: Purchased Property Services - 400		\$226,872	\$145,138	\$178,408	22.92	\$33,270	0.0000
1000 34 410 2610 01	UTILITIES: WATER RHHS	\$37,000	\$40,653	\$39,590	(2.61)	(\$1,063)	0.0000
1000.34.410.2610.02	UTILITIES: WATER GMS	\$18,000	\$14,322	\$19,260	34.48	\$4,938	0.0000
1000.34.410.2610.03	UTILITIES: WATER MHS	\$13,000	\$12,039	\$13,910	15.54	\$1,871	0.0000
1000.34.410.2610.05	UTILITIES: WATER WH	\$17,000	\$14,977	\$16,025	7.00	\$1,048	0.0000
1000.34.410.2610.10	UTILITIES: WATER MOSER	\$23,000	\$18,053	\$24,610	36.32	\$6,557	0.0000
Obj: Utilities - Water - 410		\$108,000	\$100,044	\$113,395	13.35	\$13,351	0.0000
1000 02 430 2320 06	REPAIRS: G & A	\$0	\$1,000	\$1,000	0.00	\$0	0.0000
1000 05 430 2400 01	REPAIRS: ADMIN HS	\$0	\$500	\$500	0.00	\$0	0.0000
1000 05 430 2400 02	REPAIRS: ADMIN GMS	\$500	\$300	\$300	0.00	\$0	0.0000
1000 06 430 1000 01	REPAIRS: ART HS	\$1,360	\$0	\$1,500	0.00	\$1,500	0.0000
1000 06 430 1000 02	REPAIRS: ART GMS	\$0	\$250	\$250	0.00	\$0	0.0000
1000.12.430.1000.01	REPAIRS: FAM & CONS SCI	\$675	\$700	\$700	0.00	\$0	0.0000
1000.12.430.1000.02	REPAIRS: FAM & CONS SCI	\$600	\$600	\$600	0.00	\$0	0.0000
1000.13.430.1000.01	REPAIRS: TECH ED HS	\$3,186	\$1,700	\$1,700	0.00	\$0	0.0000
1000.13.430.1000.02	REPAIRS: TECH ED GMS	\$374	\$500	\$1,000	100.00	\$500	0.0000
1000.15.430.2220.01	REPAIRS: MEDIA HS	\$487	\$150	\$150	0.00	\$0	0.0000
1000.16.430.1000.01	REPAIRS: MUSIC HS	\$1,497	\$1,500	\$1,500	0.00	\$0	0.0000
1000.16.430.1000.02	REPAIRS: MUSIC GMS	\$375	\$1,600	\$1,600	0.00	\$0	0.0000
1000.16.430.1000.03	REPAIRS: MUSIC MHS	\$188	\$200	\$600	200.00	\$400	0.0000

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Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 16 430 1000 10	REPAIRS. MUSIC MOSER	\$1,290	\$1,300	\$1,300	0.00	\$0	0.0000
1000 17 430 1000 01	REPAIRS: PHYS ED HS	\$0	\$700	\$700	0.00	\$0	0.0000
1000.20.430 1000.01	REPAIRS: SCIENCE HS	\$1,200	\$1,200	\$1,200	0.00	\$0	0.0000
1000.25 430 1000 01	REPAIRS ATHLETICS HS	\$3,930	\$10,400	\$10,500	0.96	\$100	0.0000
1000 28 430 2130.01	REPAIRS: HEALTH SVC HS	\$0	\$200	\$200	0.00	\$0	0.0000
1000.28.430.2130.02	REPAIRS: HEALTH SVC GM	\$70	\$70	\$70	0.00	\$0	0.0000
1000.28.430.2130.03	REPAIRS: HEALTH SVC MH	\$70	\$75	\$75	0.00	\$0	0.0000
1000 28 430.2130.05	REPAIRS: HEALTH SVC WH	\$70	\$70	\$70	0.00	\$0	0.0000
1000 28 430.2130.10	REPAIRS: HEALTH SVC MO	\$70	\$75	\$75	0.00	\$0	0.0000
1000 34 430 2600.01	REPAIRS & MAINT: CUSTOC	\$4,513	\$13,000	\$13,000	0.00	\$0	0.0000
1000 34 430 2600.02	REPAIRS & MAINT: CUSTOC	\$3,970	\$6,500	\$6,500	0.00	\$0	0.0000
1000 34 430 2600.03	REPAIRS & MAINT: CUSTOC	\$2,220	\$5,300	\$5,300	0.00	\$0	0.0000
1000.34.430.2600.05	REPAIRS & MAINT: CUSTOC	\$24,511	\$6,000	\$6,000	0.00	\$0	0.0000
1000 34 430 2600.10	REPAIRS & MAINT: CUSTOC	\$3,895	\$5,300	\$5,300	0.00	\$0	0.0000
1000 34.430.2610.01	REPAIRS & MAINT HVAC: RI	\$10,839	\$10,000	\$10,000	0.00	\$0	0.0000
1000.34.430.2610.02	REPAIRS & MAINT HVAC: GI	\$5,230	\$5,500	\$5,500	0.00	\$0	0.0000
1000 34 430.2610.03	REPAIRS & MAINT HVAC: M	\$6,079	\$4,000	\$4,000	0.00	\$0	0.0000
1000 34 430.2610.05	REPAIRS & MAINT HVAC: W	\$9,325	\$6,500	\$6,500	0.00	\$0	0.0000
1000 34 430.2610.10	REPAIRS & MAINT HVAC: M	\$2,773	\$5,000	\$5,000	0.00	\$0	0.0000
1000 34 430.2620.01	REPAIRS & MAINT BUILDINC	\$174,620	\$69,000	\$53,000	(23.19)	(\$16,000)	0.0000
1000 34 430.2620.02	REPAIRS & MAINT BUILDINC	\$5,079	\$27,417	\$27,417	0.00	\$0	0.0000
1000 34 430.2620.03	REPAIRS & MAINT BUILDINC	\$56,100	\$28,993	\$28,993	0.00	\$0	0.0000
1000 34 430.2620.05	REPAIRS & MAINT BUILDINC	\$25,956	\$26,573	\$40,965	54.16	\$14,392	0.0000
1000 34.430.2620.10	REPAIRS & MAINT BUILDINC	\$4,405	\$15,000	\$15,000	0.00	\$0	0.0000

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Exclude inactive accounts with zero balance  
Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.34.430.2640.01	REPAIRS & MAINT EQUIPME	\$11,477	\$6,752	\$6,752	0.00	\$0	0.0000
1000.34.430.2640.02	REPAIRS & MAINT EQUIPME	\$93	\$3,378	\$3,378	0.00	\$0	0.0000
1000.34.430.2640.03	REPAIRS & MAINT EQUIPME	\$1,216	\$2,726	\$2,726	0.00	\$0	0.0000
1000.34.430.2640.05	REPAIRS & MAINT EQUIPME	\$68	\$2,795	\$2,795	0.00	\$0	0.0000
1000.34.430.2640.06	REPAIRS & MAINT EQUIPME	\$0	\$1,000	\$1,000	0.00	\$0	0.0000
1000.34.430.2640.10	REPAIRS & MAINT EQUIPME	\$1,760	\$1,500	\$1,500	0.00	\$0	0.0000
1000.36.430.2230.06	REPAIRS: TECHNOLOGY	\$125,753	\$126,920	\$143,060	12.72	\$16,140	0.0000
Obj: Repairs & Maintenance - 430		\$495,823	\$402,244	\$419,276	4.23	\$17,032	0.0000
1000.22.440.2610.06	RENTALS: SPED PROGRAM	\$25,800	\$71,952	\$73,188	1.72	\$1,236	0.0000
1000.24.440.1000.01	RENTALS CO-CURR HS	\$0	\$5,000	\$5,000	0.00	\$0	0.0000
1000.25.440.1000.01	RENTALS ATHLETICS HS	\$0	\$30,290	\$35,000	15.55	\$4,710	0.0000
1000.34.440.2600.01	RENTALS: CUSTODIAL RHF	\$1,271	\$5,000	\$5,000	0.00	\$0	0.0000
1000.35.440.2310.06	RENTALS: TRASP C/O	\$7,596	\$0	\$0	0.00	\$0	0.0000
Obj: Rentals - 440		\$34,667	\$112,242	\$118,188	5.30	\$5,946	0.0000
1000.35.510.2700.06	TRANS REGULAR IN DISTR	\$926,979	\$1,033,476	\$1,087,986	5.27	\$54,510	0.0000
Obj: Transportation: In District - 510		\$926,979	\$1,033,476	\$1,087,986	5.27	\$54,510	0.0000
1000.35.511.2700.06	TRANS REGULAR OUT DIS	\$118,001	\$182,490	\$184,537	1.12	\$2,047	0.0000
Obj: Transportation: Out of District - 511		\$118,001	\$182,490	\$184,537	1.12	\$2,047	0.0000
1000.22.515.2700.06	TRANS SpEd IN DISTRICT	\$394,348	\$614,141	\$489,198	(20.34)	(\$124,943)	0.0000
Obj: Transportation: Special Ed In District - 515		\$394,348	\$614,141	\$489,198	(20.34)	(\$124,943)	0.0000

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To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt		Percent Diff	Amount Diff	FTE Count
				Proposed				
1000.22.516.2700.06	TRANS SpEd OUT DISTRIC	\$155,012	\$387,199	\$458,890	18.52		\$71,691	0.0000
Obj: Transportation: Special Ed Out-District - 516		\$155,012	\$387,199	\$458,890	18.52		\$71,691	0.0000
1000.22.517.2700.06	TRANS SpEd FUEL	\$22,516	\$39,790	\$14,820	(62.75)		(\$24,970)	0.0000
1000.35.517.2700.06	TRANS: FUEL REGULAR	\$69,592	\$107,875	\$149,000	38.12		\$41,125	0.0000
Obj: Transportation: Fuel - 517		\$92,108	\$147,665	\$163,820	10.94		\$16,155	0.0000
1000.05.519.2790.01	FIELD TRIPS: ADMIN HS	\$705	\$3,500	\$3,500	0.00		\$0	0.0000
1000.06.519.2790.01	FIELD TRIPS ART HS	\$0	\$200	\$200	0.00		\$0	0.0000
1000.13.519.2790.01	FIELD TRIPS Tech Ed HS	\$0	\$0	\$1,000	0.00		\$1,000	0.0000
1000.16.519.2790.01	FIELD TRIPS MUSIC HS	\$0	\$4,000	\$4,000	0.00		\$0	0.0000
1000.16.519.2790.02	FIELD TRIPS MUSIC GMS	\$0	\$3,605	\$3,713	3.00		\$108	0.0000
1000.20.519.2790.01	FIELD TRIPS SCIENCE HS	\$2,924	\$3,300	\$3,300	0.00		\$0	0.0000
1000.25.519.2790.01	FIELD TRIPS ATHLETICS H	\$31,887	\$74,000	\$76,220	3.00		\$2,220	0.0000
1000.25.519.2790.02	FIELD TRIPS ATHLETICS G	\$0	\$19,055	\$19,627	3.00		\$572	0.0000
Obj: Student Transportation: Field Trips - 519		\$35,516	\$107,660	\$111,560	3.62		\$3,900	0.0000
1000.02.530.2320.06	ADV/PRINT: G & A C/O	\$10,679	\$15,600	\$13,850	(11.22)		(\$1,750)	0.0000
1000.05.530.2400.01	ADV/PRINT: ADMIN HS	\$6,801	\$10,000	\$10,000	0.00		\$0	0.0000
1000.05.530.2400.02	ADV/PRINT: ADMIN GMS	\$2,275	\$6,000	\$6,000	0.00		\$0	0.0000
1000.05.530.2400.03	ADV/PRINT: ADMIN MHS	\$1,729	\$3,850	\$3,790	(1.56)		(\$60)	0.0000
1000.05.530.2400.05	ADV/PRINT: ADMIN WH	\$7,235	\$7,375	\$6,800	(7.80)		(\$575)	0.0000
1000.05.530.2400.10	ADV/PRINT: ADMIN MOSER	\$6,367	\$6,450	\$6,450	0.00		\$0	0.0000
1000.24.530.1000.02	ADV/PRINT: CO-CURR GMS	\$0	\$1,300	\$1,300	0.00		\$0	0.0000

## Rocky Hill Public Schools

### GF Object Report

Fiscal Year: 2021-2022

From Date: 12/1/2021

To Date: 12/31/2021

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000 27 530.2120.01	ADV/PRINT: GUIDANCE HS	\$0	\$700	\$500	(28.57)	(\$200)	0.0000
1000 27 530.2120.02	ADV/PRINT: GUIDANCE GM:	\$196	\$2,500	\$2,500	0.00	\$0	0.0000
1000 28 530.2130.02	ADV/PRINT: HEALTH SVC G	\$0	\$400	\$400	0.00	\$0	0.0000
1000 28 530.2130.03	ADV/PRINT: HEALTH SVC M	\$0	\$50	\$50	0.00	\$0	0.0000
1000 28 530.2130.05	ADV/PRINT: HEALTH SVC W	\$200	\$200	\$200	0.00	\$0	0.0000
1000 28 530.2130.10	ADV/PRINT: HEALTH SVC M	\$0	\$50	\$50	0.00	\$0	0.0000
1000 32.530 2510.06	ADV/PRINT FISCAL SVC	\$911	\$1,300	\$1,300	0.00	\$0	0.0000
1000 34.530.2600 06	COMMUNICATIONS: TELEPI	\$128,924	\$129,678	\$141,552	9.16	\$11,874	0.0000
1000 35.530.2700 06	ADV/PRINT TRANS C/O	\$2,447	\$1,380	\$1,380	0.00	\$0	0.0000
Obj: Printing/Advertising/Communications - 530		\$167,764	\$186,833	\$196,122	4.97	\$9,289	0.0000
1000.22.561.1200.06	TUITION: SpEd PUBLIC	\$186,908	\$412,204	\$438,000	6.26	\$25,796	0.0000
1000.22.561.1200.88	TUITION: SpEd PRIVATE	\$226,812	\$189,100	\$234,000	23.74	\$44,900	0.0000
1000.23.561.1000.06	TUITION: ADULT EDUCATIO	\$31,878	\$33,429	\$33,429	0.00	\$0	0.0000
1000.29.561.1000.06	TUITION: MAGNET SCHOOL	\$323,822	\$317,566	\$327,277	3.06	\$9,711	0.0000
1000.29.561.1000.16	TUITION: VO-AG	\$6,823	\$7,100	\$7,100	0.00	\$0	0.0000
Obj: Tuition: In & Out District - 561		\$776,242	\$959,399	\$1,039,806	8.38	\$80,407	0.0000
1000.02.580.2320.06	MILEAGE: G & A	\$2,454	\$3,900	\$2,200	(43.59)	(\$1,700)	0.0000
1000.03.580.2210.06	MILEAGE: IMPROV INST	\$407	\$1,800	\$1,800	0.00	\$0	0.0000
1000.05.580.2400.01	MILEAGE: ADMIN HS	\$484	\$2,600	\$3,000	15.38	\$400	0.0000
1000.05.580.2400.02	MILEAGE: ADMIN GMS	\$0	\$400	\$400	0.00	\$0	0.0000
1000.05.580.2400.03	MILEAGE: ADMIN MHS	\$0	\$539	\$400	(25.79)	(\$139)	0.0000
1000.05.580.2400.05	MILEAGE: ADMIN WH	\$0	\$900	\$900	0.00	\$0	0.0000

# Rocky Hill Public Schools

## GF Object Report

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To Date: 12/31/2021

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 05 580 2400.10	MILEAGE- ADMIN MOSER	\$0	\$100	\$100	0.00	\$0	0.0000
1000 16 580.1000.01	MILEAGE- MUSIC HS	\$102	\$600	\$600	0.00	\$0	0.0000
1000 22 580.1200.77	MILEAGE- SpEd ADMIN	\$0	\$2,000	\$2,000	0.00	\$0	0.0000
1000 22 580.1200.87	MILEAGE- SP ED Teachers	\$408	\$2,000	\$2,000	0.00	\$0	0.0000
1000 36 580 2230.06	MILEAGE- TECHNOLOGY	\$370	\$1,600	\$1,600	0.00	\$0	0.0000
1000 37 580 1000.06	MILEAGE- STUDENT SUPP (	\$138	\$150	\$150	0.00	\$0	0.0000
Obj: Mileage: - 580		\$4,362	\$16,589	\$15,150	(8.67)	(\$1,439)	0.0000
1000 01 590 2660 06	OTHER SERVICES- SECURI	\$0	\$800	\$600	(25.00)	(\$200)	0.0000
1000 02 590 2320.06	OTHER SERV- G & A	\$8,058	\$2,900	\$2,900	0.00	\$0	0.0000
1000 03 590 2210 06	OTHER SVCS IMPROV INST	\$79,847	\$94,833	\$105,260	11.00	\$10,427	0.0000
1000 05 590 2400 02	OTHER SVCS- ADMIN GMS	\$0	\$500	\$500	0.00	\$0	0.0000
1000 05 590 2400.05	OTHER SVCS- ADMIN WH	\$157	\$250	\$250	0.00	\$0	0.0000
1000 05 590 2660 01	OTHER SVCS- SECURITY H:	\$3,648	\$7,500	\$7,500	0.00	\$0	0.0000
1000 16 590 1000 03	OTHER SVCS- MUSIC MHS	\$0	\$1,120	\$1,120	0.00	\$0	0.0000
1000 16 590 1000.10	OTHER SERVICES- MUSIC M	\$840	\$840	\$0	(100.00)	(\$840)	0.0000
1000 21 590 1000 02	OTHER SVCS- SOCIAL ST GI	\$0	\$3,120	\$3,200	2.56	\$80	0.0000
1000 25 590 1000 01	OTHER SVCS- ATHLETICS F	\$66,072	\$70,000	\$72,100	3.00	\$2,100	0.0000
1000 25 590 1000.02	OTHER SVCS- ATHLETICS C	\$0	\$12,000	\$12,000	0.00	\$0	0.0000
1000 25 590 1000.06	OTHER SVCS- ATHLETICS C	\$0	\$13,000	\$13,000	0.00	\$0	0.0000
1000 34 590.2600.06	OTHER SERVICES- CUSTOD	\$0	\$100	\$100	0.00	\$0	0.0000
1000 36 590.2230.06	OTHER SVCS- TECHNOLOG	\$296,413	\$201,252	\$224,310	11.46	\$23,058	0.0000
1000 38 590 2400.06	OTHER SVCS- COPIERS C/C	\$219,158	\$226,503	\$233,803	3.22	\$7,300	0.0000
Obj: Other Services: - 590		\$674,193	\$634,718	\$676,643	6.61	\$41,925	0.0000

## Rocky Hill Public Schools

### GF Object Report

Fiscal Year: 2021-2022

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To Date: 12/31/2021

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.03.611.2210.06	INST SUPPL IMPROV INST I	\$7,385	\$700	\$700	0.00	\$0	0.0000
1000.06.611.1000.01	INST SUPPL ART HS	\$13,765	\$14,000	\$14,000	0.00	\$0	0.0000
1000.06.611.1000.02	INST SUPPL ART GMS	\$12,198	\$12,711	\$12,084	(4.93)	(\$627)	0.0000
1000.06.611.1000.03	INST SUPPL ART MHS	\$3,367	\$3,272	\$3,184	(2.69)	(\$88)	0.0000
1000.06.611.1000.05	INST SUPPL ART WH	\$3,804	\$3,680	\$3,360	(8.70)	(\$320)	0.0000
1000.06.611.1000.10	INST SUPPL ART MOSER	\$4,881	\$4,535	\$3,375	(25.58)	(\$1,160)	0.0000
1000.07.611.1000.01	INST SUPPL BUS ED HS	\$2,615	\$2,640	\$2,200	(16.67)	(\$440)	0.0000
1000.09.611.1000.01	INST SUPPL ENGLISH HS	\$1,043	\$1,750	\$1,750	0.00	\$0	0.0000
1000.09.611.1000.02	INST SUPPL ENGLISH GMS	\$3,954	\$7,950	\$5,000	(37.11)	(\$2,950)	0.0000
1000.10.611.1000.01	INST SUPPL WORLD LANG	\$2,957	\$2,934	\$2,934	0.00	\$0	0.0000
1000.10.611.1000.02	INST SUPPL WORLD LANG	\$440	\$1,775	\$1,775	0.00	\$0	0.0000
1000.10.611.1000.10	INST SUPPL WORLD LANG	\$798	\$800	\$800	0.00	\$0	0.0000
1000.11.611.1000.01	INST SUPPL HEALTH ED HS	\$0	\$500	\$500	0.00	\$0	0.0000
1000.11.611.1000.02	INST SUPPL HEALTH ED GI	\$476	\$600	\$600	0.00	\$0	0.0000
1000.11.611.1000.03	INST SUPPL HEALTH ED MI	\$82	\$285	\$285	0.00	\$0	0.0000
1000.11.611.1000.05	INST SUPPL HEALTH ED W	\$0	\$300	\$300	0.00	\$0	0.0000
1000.11.611.1000.10	INST SUPPL HEALTH ED MI	\$701	\$570	\$570	0.00	\$0	0.0000
1000.12.611.1000.01	INST SUPPL FACS HS	\$7,525	\$8,000	\$8,000	0.00	\$0	0.0000
1000.12.611.1000.02	INST SUPPL FACS GMS	\$5,108	\$5,574	\$5,574	0.00	\$0	0.0000
1000.13.611.1000.01	INST SUPPL TECH ED HS	\$10,354	\$11,075	\$11,075	0.00	\$0	0.0000
1000.13.611.1000.02	INST SUPPL TECH ED GMS	\$9,144	\$9,000	\$10,000	11.11	\$1,000	0.0000
1000.14.611.1000.01	INST SUPPL MATH HS	\$1,499	\$1,700	\$1,700	0.00	\$0	0.0000
1000.14.611.1000.02	INST SUPPL MATH GMS	\$2,154	\$3,800	\$4,840	27.37	\$1,040	0.0000
1000.14.611.1000.06	INST SUPPL MATH C/O	\$67,414	\$55,800	\$52,300	(6.27)	(\$3,500)	0.0000

# Rocky Hill Public Schools

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From Date: 12/1/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 15.611.2220.01	INST SUPPL MEDIA HS	\$0	\$100	\$200	100.00	\$100	0.0000
1000.15.611.2220.02	INST SUPPL MEDIA GMS	\$453	\$500	\$500	0.00	\$0	0.0000
1000.15.611.2220.03	INST SUPPL MEDIA MHS	\$272	\$280	\$280	0.00	\$0	0.0000
1000.15.611.2220.05	INST SUPPL MEDIA WH	\$300	\$300	\$300	0.00	\$0	0.0000
1000.15.611.2220.10	INST SUPPL MEDIA MOSER	\$0	\$400	\$400	0.00	\$0	0.0000
1000.16.611.1000.01	INST SUPPL MUSIC HS	\$5,725	\$4,600	\$4,600	0.00	\$0	0.0000
1000.16.611.1000.02	INST SUPPL MUSIC GMS	\$1,991	\$3,500	\$3,500	0.00	\$0	0.0000
1000.16.611.1000.03	INST SUPPL MUSIC MHS	\$1,992	\$600	\$600	0.00	\$0	0.0000
1000.16.611.1000.05	INST SUPPL MUSIC WH	\$588	\$500	\$500	0.00	\$0	0.0000
1000.16.611.1000.10	INST SUPPL MUSIC MOSER	\$979	\$1,950	\$1,950	0.00	\$0	0.0000
1000.17.611.1000.01	INST SUPPL PHYS ED HS	\$4,783	\$7,000	\$7,000	0.00	\$0	0.0000
1000.17.611.1000.02	INST SUPPL PHYS ED GMS	\$2,620	\$2,500	\$2,500	0.00	\$0	0.0000
1000.17.611.1000.03	INST SUPPL PHYS ED MHS	\$2,870	\$2,829	\$2,829	0.00	\$0	0.0000
1000.17.611.1000.05	INST SUPPL PHYS ED WH	\$2,111	\$1,500	\$1,500	0.00	\$0	0.0000
1000.17.611.1000.10	INST SUPPL PHYS ED MOS	\$4,926	\$3,756	\$3,756	0.00	\$0	0.0000
1000.19.611.1000.01	INST SUPPL READING HS	\$14,357	\$11,250	\$2,000	(82.22)	(\$9,250)	0.0000
1000.19.611.1000.06	INST SUPPL READING C/O	\$54,960	\$52,000	\$65,000	25.00	\$13,000	0.0000
1000.20.611.1000.01	INST SUPPL SCIENCE HS	\$11,821	\$11,000	\$9,200	(16.36)	(\$1,800)	0.0000
1000.20.611.1000.02	INST SUPPL SCIENCE GMS	\$9,817	\$13,850	\$9,800	(29.24)	(\$4,050)	0.0000
1000.20.611.1000.03	INST SUPPL SCIENCE MHS	\$2,488	\$3,475	\$2,462	(29.14)	(\$1,013)	0.0000
1000.20.611.1000.05	INST SUPPL SCIENCE WH	\$1,226	\$2,000	\$1,800	(10.00)	(\$200)	0.0000
1000.20.611.1000.10	INST SUPPL SCIENCE MOS	\$2,734	\$2,905	\$2,905	0.00	\$0	0.0000
1000.21.611.1000.01	INST SUPPL SOCIAL ST HS	\$1,142	\$750	\$1,000	33.33	\$250	0.0000
1000.21.611.1000.02	INST SUPPL SOCIAL ST GM	\$508	\$360	\$360	0.00	\$0	0.0000

## Rocky Hill Public Schools

### GF Object Report

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From Date: 12/1/2021

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Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.21.611.1000.03	INST SUPPL SOCIAL ST MH	\$1,975	\$2,715	\$2,849	4.93	\$134	0.0000
1000.21.611.1000.05	INST SUPPL SOCIAL ST WF	\$3,053	\$5,000	\$4,250	(15.00)	(\$750)	0.0000
1000.21.611.1000.10	INST SUPPL SOCIAL ST MC	\$2,990	\$2,864	\$2,864	0.00	\$0	0.0000
1000.22.611.1200.87	INST SUPPL SpEd	\$11,217	\$11,900	\$11,900	0.00	\$0	0.0000
1000.24.611.1000.01	INST SUPPL CO-CURR HS	\$0	\$2,000	\$2,000	0.00	\$0	0.0000
1000.24.611.1000.02	INST SUPPL CO-CURR GM	\$0	\$1,200	\$1,200	0.00	\$0	0.0000
1000.24.611.1000.03	INST SUPPL CO-CURR MHS	\$192	\$200	\$200	0.00	\$0	0.0000
1000.24.611.1000.10	INST SUPPL CO-CURR MO	\$818	\$1,000	\$1,000	0.00	\$0	0.0000
1000.25.611.1000.01	INST SUPPL ATHLETICS HS	\$19,915	\$20,100	\$21,000	4.48	\$900	0.0000
1000.25.611.1000.02	INST SUPPL ATHLETICS GM	\$0	\$4,000	\$4,000	0.00	\$0	0.0000
1000.26.611.1400.06	INST SUPPL SUMMER SCH	\$4,900	\$1,000	\$1,000	0.00	\$0	0.0000
1000.27.611.2120.01	INST SUPPL GUIDANCE HS	\$1,194	\$700	\$800	14.29	\$100	0.0000
1000.27.611.2120.02	INST SUPPL GUIDANCE GM	\$63	\$550	\$1,250	127.27	\$700	0.0000
1000.27.611.2120.03	INST SUPPL GUIDANCE MH	\$0	\$100	\$100	0.00	\$0	0.0000
1000.27.611.2120.05	INST SUPPL GUIDANCE WF	\$75	\$75	\$75	0.00	\$0	0.0000
1000.27.611.2120.10	INST SUPPL GUIDANCE MC	\$218	\$230	\$230	0.00	\$0	0.0000
1000.29.611.1000.01	INST SUPPL OTHER HS	\$5,781	\$12,000	\$12,500	4.17	\$500	0.0000
1000.29.611.1000.02	INST SUPPL OTHER GMS	\$9,011	\$15,000	\$15,000	0.00	\$0	0.0000
1000.29.611.1000.03	INST SUPPL OTHER MHS	\$12,078	\$17,790	\$18,790	5.62	\$1,000	0.0000
1000.29.611.1000.05	INST SUPPL OTHER WH	\$19,329	\$19,500	\$19,900	2.05	\$400	0.0000
1000.29.611.1000.10	INST SUPPL OTHER MOSEI	\$26,872	\$30,404	\$26,148	(14.00)	(\$4,256)	0.0000
1000.36.611.2230.06	INST SUPPL TECHNOLOGY	\$6,284	\$8,000	\$8,000	0.00	\$0	0.0000
1000.37.611.1000.06	INST SUPPL STUDENT SUF	\$900	\$900	\$900	0.00	\$0	0.0000
Obj: Instructional Supplies - 611		\$417,193	\$439,084	\$427,804	(2.57)	(\$11,280)	0.0000

## Rocky Hill Public Schools

### GF Object Report

Fiscal Year: 2021-2022

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From Date: 12/1/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 13.613.1000.01	MAINT SUPPL TECH ED HS	\$100	\$100	\$100	0.00	\$0	0.0000
1000 15.613.2220.03	MAINT SUPPL MEDIA MHS	\$499	\$500	\$500	0.00	\$0	0.0000
1000 15.613.2220.05	MAINT SUPPL MEDIA WH	\$483	\$400	\$400	0.00	\$0	0.0000
1000 15.613.2220.10	MAINT SUPPL MEDIA MOSE	\$0	\$130	\$130	0.00	\$0	0.0000
1000 16.613.1000.01	MAINT SUPPL MUSIC HS	\$941	\$950	\$950	0.00	\$0	0.0000
1000 16.613.1000.02	MAINT SUPPL MUSIC GMS	\$1,002	\$1,130	\$1,130	0.00	\$0	0.0000
1000 16.613.1000.10	MAINT SUPPL MUSIC MOSE	\$447	\$500	\$500	0.00	\$0	0.0000
1000 20.613.1000.01	MAINT SUPPL SCIENCE HS	\$1,678	\$1,800	\$1,800	0.00	\$0	0.0000
1000.34.613.2600.01	SUPPLIES-CUSTODIAL HS	\$34,077	\$50,893	\$50,893	0.00	\$0	0.0000
1000.34.613.2600.02	SUPPLIES-CUSTODIAL GM	\$26,177	\$26,961	\$26,961	0.00	\$0	0.0000
1000.34.613.2600.03	SUPPLIES-CUSTODIAL MH	\$22,983	\$22,806	\$22,806	0.00	\$0	0.0000
1000.34.613.2600.05	SUPPLIES-CUSTODIAL WH	\$23,971	\$22,924	\$22,924	0.00	\$0	0.0000
1000.34.613.2600.10	SUPPLIES-CUSTODIAL MO	\$21,969	\$27,330	\$27,330	0.00	\$0	0.0000
Obj: Maintenance Supplies - 613		\$134,327	\$156,424	\$156,424	0.00	\$0	0.0000
1000.34.621.2610.01	UTILITIES - GAS RHHS	\$70,069	\$79,200	\$74,497	(5.94)	(\$4,703)	0.0000
1000.34.621.2610.02	UTILITIES - GAS GMS	\$32,387	\$37,800	\$34,433	(8.91)	(\$3,367)	0.0000
1000.34.621.2610.03	UTILITIES - GAS MHS	\$23,542	\$17,550	\$25,029	42.62	\$7,479	0.0000
1000.34.621.2610.05	UTILITIES - GAS WH	\$32,710	\$29,700	\$34,777	17.09	\$5,077	0.0000
1000.34.621.2610.10	UTILITIES - GAS MOSER	\$33,153	\$37,800	\$35,247	(6.75)	(\$2,553)	0.0000
Obj: Utilities - Gas - 621		\$191,861	\$202,050	\$203,983	0.96	\$1,933	0.0000
1000.34.622.2610.01	UTILITIES-ELECTRICITY RF	\$220,751	\$231,000	\$266,250	15.26	\$35,250	0.0000
1000.34.622.2610.02	UTILITIES-ELECTRICITY GA	\$81,703	\$100,810	\$96,250	(4.52)	(\$4,560)	0.0000

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000 34 622 2610 03	UTILITIES-ELECTRICITY MF	\$97,365	\$105,750	\$113,750	7.57	\$8,000	0.0000
1000.34 622 2610 05	UTILITIES-ELECTRICITY WI	\$137,940	\$148,400	\$157,500	6.13	\$9,100	0.0000
1000 34 622 2610 10	UTILITIES-ELECTRICITY MC	\$142,746	\$143,200	\$153,125	6.93	\$9,925	0.0000
Obj: Utilities - Electricity - 622		\$680,505	\$729,160	\$786,875	7.92	\$57,715	0.0000
1000 06 641.1000 01	TEXTBOOKS ART HS	\$0	\$100	\$100	0.00	\$0	0.0000
1000.07 641.1000.01	TEXTBOOKS: BUS ED HS	\$0	\$0	\$4,364	0.00	\$4,364	0.0000
1000.09 641.1000.01	TEXTBOOKS: ENGLISH HS	\$5,486	\$4,500	\$4,500	0.00	\$0	0.0000
1000.12 641.1000.01	TEXTBOOKS: FACS HS	\$0	\$11,889	\$0	(100.00)	(\$11,889)	0.0000
1000.14 641.1000.02	TEXTBOOKS: MATH GMS	\$15,519	\$24,050	\$16,400	(31.81)	(\$7,650)	0.0000
1000.14 641.1000.06	TEXTBOOKS: MATH C/O	\$6,077	\$8,000	\$8,000	0.00	\$0	0.0000
1000.19 641.1000.01	TEXTBOOKS: READING HS	\$0	\$0	\$300	0.00	\$300	0.0000
1000.19 641.1000.06	TEXTBOOKS: READING C/O	\$99,681	\$89,000	\$76,000	(14.61)	(\$13,000)	0.0000
1000.20 641.1000.01	TEXTBOOKS: SCIENCE HS	\$2,410	\$1,925	\$1,225	(36.36)	(\$700)	0.0000
1000.21 641.1000.01	TEXTBOOKS: SOCIAL ST HS	\$18,588	\$750	\$4,000	433.33	\$3,250	0.0000
Obj: Textbooks - 641		\$147,761	\$140,214	\$114,889	(18.06)	(\$25,325)	0.0000
1000 02 642.2320 06	LIB MAT G & A	\$540	\$795	\$545	(31.45)	(\$250)	0.0000
1000 03 642.2210.06	LIB MAT IMPROV INST	\$968	\$1,000	\$1,000	0.00	\$0	0.0000
1000.05 642.2400.02	LIB MAT ADMIN GMS	\$0	\$100	\$100	0.00	\$0	0.0000
1000.05.642.2400.03	LIB MAT ADMIN MHS	\$0	\$105	\$205	95.24	\$100	0.0000
1000.05 642.2400.10	LIB MAT ADMIN MOSER	\$39	\$150	\$150	0.00	\$0	0.0000
1000.06 642.1000.01	LIB MAT ART HS	\$111	\$200	\$100	(50.00)	(\$100)	0.0000
1000.06 642.1000.02	LIB MAT ART GMS	\$0	\$250	\$250	0.00	\$0	0.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

From Date: 12/1/2021

To Date: 12/31/2021

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.06.642 1000.03	LIB MAT ART MHS	\$0	\$200	\$200	0.00	\$0	0.0000
1000.06.642.1000.05	LIB MAT ART WH	\$0	\$100	\$100	0.00	\$0	0.0000
1000.07.642 1000.01	LIB MAT BUS ED HS	\$93	\$100	\$100	0.00	\$0	0.0000
1000.09.642.1000.01	LIB MAT ENGLISH HS	\$0	\$500	\$500	0.00	\$0	0.0000
1000.09.642.1000.02	LIB MAT ENGLISH GMS	\$0	\$0	\$5,000	0.00	\$5,000	0.0000
1000.10.642.1000.02	LIB MAT WORLD LANG GM	\$300	\$300	\$300	0.00	\$0	0.0000
1000.12.642.1000.01	LIB MAT FACS HS	\$147	\$150	\$150	0.00	\$0	0.0000
1000.12.642.1000.02	LIB MAT FACS GMS	\$104	\$125	\$125	0.00	\$0	0.0000
1000.13.642.1000.01	LIB MAT TECH ED HS	\$67	\$75	\$75	0.00	\$0	0.0000
1000.14.642.1000.02	LIB MAT MATH GMS	\$236	\$250	\$250	0.00	\$0	0.0000
1000.15.642.2220.01	LIB MAT MEDIA HS	\$9,839	\$9,700	\$9,700	0.00	\$0	0.0000
1000.15.642.2220.02	LIB MAT MEDIA GMS	\$5,000	\$5,000	\$5,000	0.00	\$0	0.0000
1000.15.642.2220.03	LIB MAT MEDIA MHS	\$6,831	\$6,850	\$6,850	0.00	\$0	0.0000
1000.15.642.2220.05	LIB MAT MEDIA WH	\$7,945	\$5,600	\$5,600	0.00	\$0	0.0000
1000.15.642.2220.10	LIB MAT MEDIA MOSER	\$8,135	\$6,500	\$6,500	0.00	\$0	0.0000
1000.16.642.1000.02	LIB MAT MUSIC GMS	\$460	\$75	\$75	0.00	\$0	0.0000
1000.20.642.1000.01	LIB MAT SCIENCE HS	\$0	\$1,300	\$500	(61.54)	(\$800)	0.0000
1000.20.642.1000.02	LIB MAT SCIENCE GMS	\$0	\$300	\$0	(100.00)	(\$300)	0.0000
1000.21.642.1000.02	LIB MAT SOCIAL ST GMS	\$357	\$300	\$225	(25.00)	(\$75)	0.0000
1000.27.642.2120.01	LIB MAT GUIDANCE HS	\$304	\$400	\$400	0.00	\$0	0.0000
1000.28.642.2130.01	LIB MAT HEALTH SVC HS	\$75	\$250	\$250	0.00	\$0	0.0000
1000.37.642.1000.06	LIB MAT STUDENT SUPP C.	\$280	\$300	\$300	0.00	\$0	0.0000
Obj Library Materials - 642		\$41,831	\$40,975	\$44,550	8.72	\$3,575	0.0000

## Rocky Hill Public Schools

### GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

From Date: 12/1/2021

To Date: 12/31/2021

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.01.690.2310.06	OTHER SUPPL BOE	\$8,830	\$4,900	\$4,900	0.00	\$0	0.0000
1000.02.690.2320.06	OTHER SUPPL G & A	\$17,918	\$10,300	\$10,300	0.00	\$0	0.0000
1000.03.690.2210.06	OTHER SUPPL IMPROV INS	\$2,350	\$3,500	\$3,500	0.00	\$0	0.0000
1000.05.690.2400.01	OTHER SUPPL ADMIN HS	\$3,816	\$4,000	\$4,000	0.00	\$0	0.0000
1000.05.690.2400.02	OTHER SUPPL ADMIN GMS	\$1,918	\$6,000	\$6,000	0.00	\$0	0.0000
1000.05.690.2400.03	OTHER SUPPL ADMIN MHS	\$1,193	\$2,525	\$2,564	1.54	\$39	0.0000
1000.05.690.2400.05	OTHER SUPPL ADMIN WH	\$1,761	\$3,100	\$3,100	0.00	\$0	0.0000
1000.05.690.2400.10	OTHER SUPPL ADMIN MOS	\$3,218	\$4,000	\$4,000	0.00	\$0	0.0000
1000.06.690.1000.01	OTHER SUPPL ART HS	\$1,789	\$1,000	\$1,310	31.00	\$310	0.0000
1000.07.690.1000.01	OTHER SUPPL BUS ED HS	\$94	\$100	\$100	0.00	\$0	0.0000
1000.12.690.1000.02	OTHER SUPPL FACS GMS	\$0	\$100	\$100	0.00	\$0	0.0000
1000.13.690.1000.01	OTHER SUPPL TECH ED H:	\$5,800	\$6,100	\$10,800	77.05	\$4,700	0.0000
1000.13.690.1000.02	OTHER SUPPL TECH ED GI	\$977	\$1,000	\$1,500	50.00	\$500	0.0000
1000.14.690.1000.01	OTHER SUPPL MATH HS	\$542	\$1,145	\$1,310	14.41	\$165	0.0000
1000.15.690.2220.01	OTHER SUPPL MEDIA HS	\$101	\$50	\$350	600.00	\$300	0.0000
1000.15.690.2220.03	OTHER SUPPL MEDIA MHS	\$209	\$210	\$210	0.00	\$0	0.0000
1000.15.690.2220.05	OTHER SUPPL MEDIA WH	\$404	\$0	\$0	0.00	\$0	0.0000
1000.15.690.2220.10	OTHER SUPPL MEDIA MOS	\$605	\$2,395	\$2,395	0.00	\$0	0.0000
1000.19.690.1000.01	OTHER SUPPL READING HS	\$0	\$0	\$150	0.00	\$150	0.0000
1000.20.690.1000.01	OTHER SUPPL SCIENCE H:	\$153	\$0	\$0	0.00	\$0	0.0000
1000.20.690.1000.10	OTHER SUPPL SCIENCE M:	\$994	\$830	\$830	0.00	\$0	0.0000
1000.21.690.1000.01	OTHER SUPPL SOCIAL ST:	\$222	\$250	\$250	0.00	\$0	0.0000
1000.21.690.1000.03	OTHER SUPPL SOCIAL ST:	\$0	\$145	\$145	0.00	\$0	0.0000
1000.21.690.1000.10	OTHER SUPPL SOCIAL ST:	\$174	\$174	\$174	0.00	\$0	0.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

To Date: 12/31/2021

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000.22.690.1200.87	OTHER SUPPL SpEd	\$2,005	\$2,000	\$2,000	0.00	\$0	0.0000
1000.24.690.1000.02	OTHER SUPPL CO-CURR G	\$0	\$200	\$200	0.00	\$0	0.0000
1000.24.690.1000.03	OTHER SUPPL CO-CURR N	\$426	\$399	\$399	0.00	\$0	0.0000
1000.24.690.1000.05	OTHER SUPPL CO-CURR W	\$0	\$250	\$250	0.00	\$0	0.0000
1000.24.690.1000.10	OTHER SUPPL CO-CURR N	\$0	\$900	\$900	0.00	\$0	0.0000
1000.25.690.1000.01	OTHER SUPPL ATHLETICS	\$21,471	\$14,000	\$14,000	0.00	\$0	0.0000
1000.28.690.2130.01	OTHER SUPPL HEALTH SV	\$2,461	\$2,450	\$2,450	0.00	\$0	0.0000
1000.28.690.2130.02	OTHER SUPPL HEALTH SV	\$2,314	\$2,500	\$2,500	0.00	\$0	0.0000
1000.28.690.2130.03	OTHER SUPPL HEALTH SV	\$780	\$1,000	\$1,000	0.00	\$0	0.0000
1000.28.690.2130.05	OTHER SUPPL HEALTH SV	\$2,198	\$2,750	\$2,750	0.00	\$0	0.0000
1000.28.690.2130.10	OTHER SUPPL HEALTH SV	\$2,445	\$2,500	\$2,500	0.00	\$0	0.0000
1000.29.690.1000.05	OTHER SUPPL OTHER WH	\$0	\$900	\$900	0.00	\$0	0.0000
1000.29.690.2700.06	OTHER SUPPL Crossing Gu	\$0	\$500	\$500	0.00	\$0	0.0000
1000.29.690.2800.06	OTHER SUPPL OTHER C/O	\$1,368	\$1,600	\$1,600	0.00	\$0	0.0000
1000.32.690.2510.06	OTHER SUPPL FISCAL SVC	\$175	\$1,025	\$1,025	0.00	\$0	0.0000
1000.36.690.2230.06	OTHER SUPPL TECHNOLO	\$32,917	\$30,000	\$34,800	16.00	\$4,800	0.0000
1000.37.690.1000.06	OTHER SUPPL STUDENT S	\$676	\$700	\$700	0.00	\$0	0.0000
Obj: Other Supplies - 690		\$122,307	\$115,498	\$126,462	9.49	\$10,964	0.0000
1000.02.730.2320.06	EQUIPMENT G & A	\$0	\$1,500	\$1,500	0.00	\$0	0.0000
1000.05.730.2400.02	EQUIPMENT ADMIN GMS	\$966	\$5,000	\$5,000	0.00	\$0	0.0000
1000.05.730.2400.03	EQUIPMENT ADMIN MHS	\$1,976	\$2,300	\$2,300	0.00	\$0	0.0000
1000.05.730.2400.05	EQUIPMENT ADMIN WH	\$14,856	\$3,600	\$3,600	0.00	\$0	0.0000
1000.05.730.2400.10	EQUIPMENT ADMIN MOSEF	\$3,839	\$4,000	\$4,000	0.00	\$0	0.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

From Date: 12/1/2021

To Date: 12/31/2021

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt Proposed	Percent Diff	Amount Diff	FTE Count
1000 06 730 1000 01	EQUIPMENT: ART HS	\$1,169	\$400	\$1,249	212.25	\$849	0.0000
1000 07 730 1000 01	EQUIPMENT: BUS ED HS	\$41,001	\$13	\$0	(100.00)	(\$13)	0.0000
1000 12 730 1000 01	EQUIPMENT: FACS HS	\$1,779	\$2,100	\$2,150	2.38	\$50	0.0000
1000 16 730 1000 01	EQUIPMENT: MUSIC HS	\$2,838	\$833	\$4,620	454.66	\$3,787	0.0000
1000 16 730 1000 02	EQUIPMENT: MUSIC GMS	\$5,039	\$387	\$1,290	233.33	\$903	0.0000
1000 16 730 1000 03	EQUIPMENT: MUSIC MHS	\$0	\$0	\$825	0.00	\$825	0.0000
1000 17 730 1000 01	EQUIPMENT: Phys Ed HS	\$2,000	\$0	\$0	0.00	\$0	0.0000
1000 19 730 1000 01	EQUIPMENT: READING HS	\$0	\$0	\$100	0.00	\$100	0.0000
1000 20 730 1000 01	EQUIPMENT: SCIENCE HS	\$6,458	\$5,000	\$5,000	0.00	\$0	0.0000
1000 21 730 1000 01	EQUIPMENT: SOCIAL ST HS	\$0	\$1,200	\$0	(100.00)	(\$1,200)	0.0000
1000 22 730 1200 87	EQUIPMENT: SpEd	\$18,515	\$21,200	\$21,200	0.00	\$0	0.0000
1000 25 730 1000 01	EQUIPMENT: ATHLETICS HS	\$5,505	\$0	\$0	0.00	\$0	0.0000
1000 28 730 1000 01	EQUIPMENT: HEALTH SERV	\$232	\$300	\$300	0.00	\$0	0.0000
1000 29 730 1000 01	EQUIPMENT: RHHS	\$3,169	\$3,200	\$7,988	149.62	\$4,788	0.0000
1000 29 730 1000 03	EQUIPMENT: MHS	\$2,411	\$4,117	\$5,773	40.22	\$1,656	0.0000
1000 29 730 1000 10	EQUIPMENT: MOSER	\$10,149	\$10,000	\$10,000	0.00	\$0	0.0000
1000 29 730 2700 06	EQUIPMENT: CROSSING GU	\$0	\$500	\$500	0.00	\$0	0.0000
1000 34 730 2600 01	SMALL EQUIPMENT: CUSTC	\$27,844	\$39,000	\$31,000	(20.51)	(\$8,000)	0.0000
1000 34 730 2600 02	SMALL EQUIPMENT: CUSTC	\$4,910	\$6,000	\$6,000	0.00	\$0	0.0000
1000 34 730 2600 03	SMALL EQUIPMENT: CUSTC	\$15,916	\$5,000	\$5,000	0.00	\$0	0.0000
1000 34 730 2600 05	SMALL EQUIPMENT: CUSTC	\$4,888	\$5,000	\$5,000	0.00	\$0	0.0000
1000 34 730 2600 10	SMALL EQUIPMENT: CUSTC	\$2,394	\$4,000	\$4,000	0.00	\$0	0.0000
1000 36 730 2230 06	EQUIPMENT: TECHNOLOGY	\$412,614	\$393,200	\$475,350	20.89	\$82,150	0.0000
Obj: Equipment - 730		\$590,467	\$517,850	\$603,745	16.59	\$85,895	0.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

From Date: 12/1/2021

To Date: 12/31/2021

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000.01.810.2310.06	DUES/FEES: BOE	\$15,536	\$15,850	\$16,200	2.21	\$350	0.0000
1000.02.810.2320.06	DUES/FEES: G & A C/O	\$6,476	\$7,245	\$7,245	0.00	\$0	0.0000
1000.03.810.2210.06	DUES/FEES: IMPROV INST C	\$537	\$600	\$600	0.00	\$0	0.0000
1000.03.810.2320.06	DUES/FEES: IMPROV INST V	\$0	\$2,000	\$2,000	0.00	\$0	0.0000
1000.05.810.2400.01	DUES/FEES: ADMIN HS	\$10,338	\$10,235	\$10,235	0.00	\$0	0.0000
1000.05.810.2400.02	DUES/FEES: ADMIN GMS	\$1,180	\$1,200	\$1,200	0.00	\$0	0.0000
1000.05.810.2400.03	DUES/FEES: ADMIN MHS	\$294	\$240	\$300	25.00	\$60	0.0000
1000.05.810.2400.05	DUES/FEES: ADMIN WH	\$206	\$250	\$250	0.00	\$0	0.0000
1000.05.810.2400.10	DUES/FEES: ADMIN MOSER	\$0	\$240	\$240	0.00	\$0	0.0000
1000.06.810.1000.01	DUES/FEES: ART HS	\$405	\$405	\$405	0.00	\$0	0.0000
1000.06.810.1000.02	DUES/FEES: ART GMS	\$100	\$250	\$270	8.00	\$20	0.0000
1000.06.810.1000.05	DUES/FEES: ART WH	\$0	\$100	\$110	10.00	\$10	0.0000
1000.07.810.1000.01	DUES/FEES: BUS ED HS	\$249	\$350	\$355	1.43	\$5	0.0000
1000.10.810.1000.01	DUES/FEES: WORLD LANG	\$423	\$450	\$450	0.00	\$0	0.0000
1000.10.810.1000.02	DUES/FEES: WORLD LANG	\$0	\$410	\$410	0.00	\$0	0.0000
1000.12.810.1000.01	DUES/FEES: FAM & CONS S	\$300	\$300	\$300	0.00	\$0	0.0000
1000.13.810.1000.01	DUES/FEES: TECH ED HS	\$200	\$300	\$400	33.33	\$100	0.0000
1000.16.810.1000.01	DUES/FEES: MUSIC HS	\$1,842	\$2,700	\$2,700	0.00	\$0	0.0000
1000.16.810.1000.02	DUES/FEES: MUSIC GMS	\$365	\$585	\$420	(28.21)	(\$165)	0.0000
1000.20.810.1000.02	DUES/FEES: SCIENCE GMS	\$0	\$360	\$540	50.00	\$180	0.0000
1000.22.810.1200.87	DUES/FEES: SpEd	\$559	\$1,000	\$1,000	0.00	\$0	0.0000
1000.24.810.1000.02	DUES/FEES: CO-CURR GMS	\$0	\$760	\$760	0.00	\$0	0.0000
1000.24.810.1000.05	DUES/FEES: CO-CURR WH	\$0	\$500	\$500	0.00	\$0	0.0000
1000.25.810.1000.01	DUES/FEES: ATHLETICS HS	\$4,814	\$17,000	\$18,000	5.88	\$1,000	0.0000

# Rocky Hill Public Schools

## GF Object Report

Fiscal Year: 2021-2022

Print accounts with zero balance  Round to whole dollars  Account on new page

From Date: 12/1/2021

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Exclude inactive accounts with zero balance

Definition: 1.2022-23 Superintendents Proposed

Account	Description	2020-21 Actual	Adopted 21-22	2022-23 Supt	Percent Diff	Amount Diff	FTE Count
				Proposed			
1000 28 810 2130 01	DUES/FEES: HEALTH SVC F	\$141	\$200	\$200	0.00	\$0	0.0000
1000 28 810 2130.02	DUES/FEES: HEALTH SVC C	\$141	\$200	\$200	0.00	\$0	0.0000
1000 32 810 2510.06	DUES/FEES: FISCAL SVC	\$650	\$1,495	\$1,495	0.00	\$0	0.0000
Obj: Dues and Fees - 810		\$44,755	\$65,225	\$66,785	2.39	\$1,560	0.0000
1000 24 820 1000 01	OTHER OP EXP: CO-CURR I	(\$200)	\$2,200	\$2,200	0.00	\$0	0.0000
Obj: Other Operating Expenses - 820		(\$200)	\$2,200	\$2,200	0.00	\$0	0.0000
1000 29 890 2700 06	OTHER: CROSSING GUARD	\$0	\$2,500	\$2,500	0.00	\$0	0.0000
1000 34 890 2600 01	OTHER CUSTODIAL UNIFOR	\$3,502	\$4,500	\$4,500	0.00	\$0	0.0000
1000 34 890 2600 02	OTHER CUSTODIAL UNIFOR	\$1,534	\$2,300	\$2,300	0.00	\$0	0.0000
1000 34 890 2600 03	OTHER CUSTODIAL UNIFOR	\$1,559	\$2,300	\$2,300	0.00	\$0	0.0000
1000 34 890 2600 05	OTHER CUSTODIAL UNIFOR	\$1,492	\$2,300	\$2,300	0.00	\$0	0.0000
1000 34 890 2600 06	OTHER CUSTODIAL UNIFOR	\$1,122	\$1,150	\$1,150	0.00	\$0	0.0000
1000 34 890 2600.10	OTHER CUSTODIAL UNIFOR	\$1,730	\$2,875	\$2,875	0.00	\$0	0.0000
Obj: Other Objects - 890		\$10,938	\$17,925	\$17,925	0.00	\$0	0.0000
<b>Grand Total:</b>		<b>\$45,284,331</b>	<b>\$48,205,761</b>	<b>\$50,369,473</b>	<b>4.49</b>	<b>\$2,163,712</b>	<b>444.6525</b>

End of Report



