Sumter County Schools

Meeting Minutes

Printed: 10/9/2020 9:51 AM CST

Second Budget Hearing and Special Called Meeting 09/11/2020 05:00 PM

Via Zoom Meeting - Telephone Conference

<u>Vision Statement: "Educating and engaging students by challenging them to reach their maximum potential."</u>

<u>District Mission Statement: The Sumter County Public School System is committed to providing the best educational resources that will enable students to become productive citizens in our society.</u>

MOTTO: "Success is the only option"

Attendees

Voting Members

Ms. Tommie Campbell, Chairman Ms. Julene Delaine, Vice Chairman Mrs Jeanette Payne, Board Member Mrs Daisybelle Quinney, Board Member Ms Darla Spencer, Board Member Mr Glenn Harris Jr, Board Member

- A. 2nd BUDGET HEARING Jackie Meeks Chief School Finance Officer
- B. CALL TO ORDER
 Meeting called to order by Board Chair Campbell at 5:21 pm
- ESTABLISHMENT OF QUORUM
 President Campbell called the roll and the following members were present/absent:

President Ms. Tommie Campbell

Vice President Ms. Julene Delaine

Absent Mrs. Daisybelle Thomas-Quinney

Ms. Jeanette Brassfield-Payne

Ms. Darla Spence Mr. Glenn Harris, Ir.

Mr. Glenn Harris, Jr.

Superintendent Dr. Anthony L Gardner
Attorney Ms. Diane Gamble

President Campbell declared a quorum.

- D. Entertain a motion to temporarily suspend certain provisions of Alabama Administrative Code 290-010-010.04, which are in conflict and superseded by the Governor's Proclamation related to the Open Meetings Act issued on March 18, 2020; namely, the requirement to vote by raised hand and those provisions related to the establishment of a quorum by physical presence and meeting by electronic means
- E.

Motion made by: Ms. Julene Delaine Motion seconded by: Ms Darla Spencer

Voting

Ms. Tommie Campbell - Yes

Ms. Julene Delaine - Yes

Mrs Jeanette Payne - Not Present

Mrs Daisybelle Quinney - Yes

Ms Darla Spencer - Yes

Mr Glenn Harris Jr - Yes

Motion Passed

F. APPROVAL OF AGENDA

The Board President recommends adoption oof a motion "to approve the agenda for September 11, 2020

Motion made by: Mrs Daisybelle Quinney Motion seconded by: Ms. Julene Delaine

Voting

Ms. Tommie Campbell - Yes

Ms. Julene Delaine - Yes

Mrs Jeanette Payne - Not Present

Mrs Daisybelle Quinney - Yes

Ms Darla Spencer - Yes

Mr Glenn Harris Jr - Yes

Motion Passed.

G. NEW ACTION ITEMS

Salary Schedule

The superintendent recommends adoption of a motion to approve the 2020-2021 Salary Schedule as provided to board members under separate cover herein.

Motion made by: Mrs Daisybelle Quinney

Motion seconded by: Ms. Julene Delaine

Voting

Ms. Tommie Campbell - Yes

Ms. Julene Delaine - Yes
Mrs Jeanette Payne - Not Present
Mrs Daisybelle Quinney - Yes
Ms Darla Spencer - Yes
Mr Glenn Harris Jr – Yes

Motion Passed.

2. Adoption of 2020-2021 Budget

The superintendent recommends adoption of a motion to approve the FY 2020-2021 Budget as provided to board members under separate cover herein.

Motion made by: Ms. Julene Delaine
Motion seconded by: Mrs Daisybelle Quinney
Voting
Ms. Tommie Campbell - Yes
Ms. Julene Delaine - Yes

Mrs Jainene Delaine - Yes

Mrs Jeanette Payne - Not Present

Mrs Daisybelle Quinney - Yes

Ms Darla Spencer - Yes

Mr Glenn Harris Jr - Yes

Motion Passed.

H. SUPERINTENDENT'S REPORT

Relocated WiFi Bus form Soul Chapel Baptist Church to Geiger City Hall and again to Geiger Storm Shelter.

Ad Valorem Tax - A Zoom meeting invite will be sent out to the Planning Committee for the Ad Valorem tax.

Capital Planning Committee - Sumter County received 1.8 Million Dollars for Capital Improvements

District's Emails - The Sumter County School District have successfully migrated district's emails from Alabama Super Computers to Microsoft Office 365 Suite.

l.	ADJOURN
	Meeting Adjourn at 5:50 pm

Compare New Astronomy or Control Control No. Control N	MAY ARK OF COMPANY AND ARK OF COMPANY ARK OF COMPAN
Chairperson	Secretary

SUMTER COUNTY BOARD OF EDUCATION

FY 2020-2021

SALARY SCHEDULE

Sumter County School System
Salary Schedule 1 - 2020/2021

Public School Experience - 9 Months (187 Day Contract)

Years of Experience	Bachelors	Masters	6 Year	Doctotrate	Non Degree
less than 3	\$41,332	\$47,528	\$51,250	\$54,969	\$41,332
3 but less than 6	\$45,464	\$52,280	\$56,371	\$60,466	\$45,464
6 but less than 9	\$47,452	\$54,571	\$58,856	\$63,110	\$47,452
9 but less than 12	\$48,090	\$55,302	\$59,630	\$63,960	\$48,090
12 but less than 15	\$48,963	\$56,305	\$60,712	\$65,121	\$48,963
15 but less than 18	\$50,079	\$57,592	\$62,098	\$66,604	\$50,079
18 but less than 21	\$50,726	\$58,334	\$62,899	\$67,464	\$50,726
21 but less than 24	\$51,374	\$59,079	\$63,703	\$68,326	\$51,374
24 but less than 27	\$51,985	\$59,693	\$64,316	\$68,942	\$51,985
27 or more	\$52,598	\$60,305	\$64,927	\$69,554	\$52,598

Sumter County School System
Salary Schedule I - 2020/2021
Public School Experience - 10 Months (202 Day Contract)

Years of Experience	Bachelors	Masters	6 Year	Doctotrate	Non Degree
less than 3	\$44,646	\$51,340	\$55,362	\$59,379	\$44,646
3 but less than 6	\$49,110	\$56,473	\$60,892	\$65,315	\$49,110
6 but less than 9	\$51,260	\$58,947	\$63,576	\$68,172	\$51,260
9 but less than 12	\$51,946	\$59,739	\$64,413	\$69,090	\$51,946
12 but less than 15	\$52,890	\$60,821	\$65,581	\$70,344	\$52,890
15 but less than 18	\$54,096	\$62,211	\$67,079	\$71,945	\$54,096
18 but less than 21	\$54,794	\$63,012	\$67,945	\$72,877	\$54,794
21 but less than 24	\$55,495	\$63,819	\$68,814	\$73,807	\$55,495
24 but less than 27	\$56,156	\$64,480	\$69,474	\$74,471	\$56,156
27 or more	\$56,819	\$65,142	\$70,134	\$75,134	\$56,819

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Sumter County School System
Salary Schedule 1 - 2020/2021

Public School Experience - 11 Months (222 Day Contract)

\$62,443	\$82,573	\$77,080	\$71,593	\$62,443	27 or more
\$61,716	\$81,847	\$76,352	\$70,865	\$61,716	24 but less than 27
\$60,990	\$81,115	\$75,627	\$70,137	\$60,990	21 but less than 24
\$60,220	\$80,092	\$74,672	\$69,252	\$60,220	18 but less than 21
\$59,451	\$79,068	\$73,721	\$68,370	\$59,451	15 but less than 18
\$58,127	\$77,307	\$72,075	\$66,842	\$58,127	12 but less than 15
\$57,090	\$75,930	\$70,791	\$65,652	\$57,090	9 but less than 12
\$56,334	\$74,922	\$69,872	\$64,785	\$56,334	6 but less than 9
\$53,972	\$71,782	\$66,922	\$62,065	\$53,972	3 but less than 6
\$49,066	\$65,258	\$60,843	\$56,424	\$49,066	less than 3
Non Degree	Doctotrate	6 Year	Masters	Bachelors	Years of Experience

Sumter County School System
Salary Schedule I - 2020/2021
Public School Experience - 12 Months (240 Day Contract)

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Sumter County School System Salary Schedule 1 - 2020/2021

School Nurse - 9 Months (187 Day Contract)

Years of Experience	LPN	Registered Nurse	RN/MS
less than 3	\$21,485	\$40,872	\$48,519
3 but less than 6	\$23,612	\$44,956	\$51,700
6 but less than 9	\$24,628	\$46,926	\$53,965
9 but less than 12	\$24,948	\$47,554	\$54,689
12 but less than 15	\$25,397	\$48,419	\$55,678
15 but less than 18	\$25,955	\$49,523	\$56,952
18 but less than 21	\$26,267	\$50,163	\$57,685
21 but less than 24	\$26,582	\$50,803	\$58,424
24 but less than 27	\$27,147	\$51,408	\$59,029
27 or more	\$27,713	\$52,014	\$59,636

Sumter County School System
Salary Schedule II - 2020/2021

Public School Experience - 9 Months (187 Day Contract)

27 or more \$52,015	24 but less than 27 \$51,408	21 but less than 24 \$50,803	18 but less than 21 \$50,174	15 but less than 18 \$49,523	12 but less than 15 \$48,419	9 but less than 12 \$47,554	6 but less than 9 \$46,925	3 but less than 6 \$44,956	less than 3 \$40,873	Years of Experience Bachelors B1
.5 \$59,637)8 \$59,029)3 \$58,424	4 \$57,685	3 \$56,952	9 \$55,680	\$54,688	\$53,964	6 \$51,699	3 \$47,001	ors Masters B1 B2
\$64,209	\$63,603	\$62,995	\$62,200	\$61,409	\$60,038	\$58,970	\$58,203	\$55,745	\$50,681	6 Year B3
\$68,780	\$68,175	\$67,569	\$66,717	\$65,863	\$64,399			\$59,794	\$54,359	Doctotrate B4
\$52,015	\$51,408	\$50,803	\$50,174	\$49,523	\$48,419	ţ	\$46,925	\$44,956	\$40,873	Non Degree B5

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Sumter County School System Salary Schedule II - 2020/2021

Public School Experience - 10 Months (202 Day Contract)

Years of Experience	Bachelors	Masters	6 Уеаг	Doctotrate	Non Degree
	B1	B2	B3	В4	B5
less than 3	\$44,151	\$50,771	\$54,747	\$58,718	\$44,151
3 but less than 6	\$48,563	\$55,847	\$60,217	\$64,590	\$48,563
6 but less than 9	\$50,690	\$58,292	\$62,871	\$67,417	\$50,690
9 but less than 12	\$51,369	\$59,075	\$63,700	\$68,323	\$51,369
12 but less than 15	\$52,303	\$60,145	\$64,854	\$69,565	\$52,303
15 but less than 18	\$53,496	\$61,520	\$66,335	\$71,146	\$53,496
18 but less than 21	\$54,186	\$62,312	\$67,189	\$72,068	\$54,186
21 but less than 24	\$54,879	\$63,110	\$68,048	\$72,988	\$54,879
24 but less than 27	\$55,532	\$63,764	\$68,704	\$73,643	\$55,532
27 or more	\$56,187	\$64,420	\$69,359	\$74,298	\$56,187

Sumter County School System
Salary Schedule II - 2020/2021

Public School Experience - 11 Months (222 Day Contract)

\$81,654	\$76,226	\$70,798	\$61,750	27 or more
\$80,935	\$75,507	\$70,078	\$61,029	24 but less than 27
\$80,215	\$74,785	\$69,360	\$60,312	21 but less than 24
\$79,203	\$73,842	\$68,481	\$59,551	18 but less than 21
\$78,190	\$72,903	\$67,611	\$58,792	15 but less than 18
\$76,452	\$71,275	\$66,100	\$57,481	12 but less than 15
\$75,087	\$70,008	\$64,924	\$56,454	9 but less than 12
\$74,093	\$69,097	\$64,063	\$55,709	6 but less than 9
\$70,985	\$66,179	\$61,377	\$53,371	3 but less than 6
\$64,533	\$60,166	\$55,798	\$48,522	less than 3
Doctotrate B4	6 Year B3	Masters B2	Bachelors B1	Years of Experience

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Sumter County School System
Salary Schedule II - 2020/2021

Public School Experience - 12 Months (240 Day Contract	
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Contract)	

Years of Experience	Bachelors B1	Masters 82	6 Year B3	Doctotrate B4	Non Degree B5
less than 3	\$52,457	\$60,322	\$65,045	\$69,765	\$52,457
3 but less than 6	\$57,698	\$66,353	\$71,545	\$76,741	\$57,698
6 but less than 9	\$60,225	\$69,258	\$74,698	\$80,100	\$60,225
9 but less than 12	\$61,032	\$70,188	\$75,684	\$81,175	\$61,032
12 but less than 15	\$62,142	\$71,460	\$77,055	\$82,651	\$62,142
15 but less than 18	\$63,560	\$73,093	\$78,813	\$84,530	\$63,560
18 but less than 21	\$64,380	\$74,033	\$79,829	\$85,625	\$64,380
21 but less than 24	\$65,202	\$74,983	\$80,850	\$86,718	\$65,202
24 but less than 27	\$65,978	\$75,760	\$81,630	\$87,497	\$65,978
27 or more	\$66,757	\$76,539	\$82,406	\$88,274	\$66,757

Sumter County School System

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1				
\$20,910		LPN	School Nurse - 9 Moi	Salary Schedu
\$39,779		Registered Nurse	School Nurse - 9 Months (187 Day Contract)	Salary Schedule II - 2020/2021
\$4	*	æ		

ears of Experience	LPN	Registered Nurse	RN/MS	
ess than 3	\$20,910	\$39,779	\$45,749	2
but less than 6	\$22,981	\$43,755	\$50,313	
but less than 9	\$23,970	\$45,671	\$52,521	
but less than 12	\$24,281	\$46,282	\$53,856	
2 but less than 15	\$24,719	\$47,124	\$54,190	
5 but less than 18	\$25,261	\$48,198	\$55,430	
8 but less than 21	\$25,565	\$48,821	\$56,143	
1 but less than 24	\$25,871	\$49,444	\$56,863	
4 but less than 27	\$26,421	\$50,032	\$57,451	
7 or more	\$26,972	\$50,622	\$58,040	

Sumter County School System Classified Personnel Salary Schedule - 2020/2021

Years of Experience	Mos	0-3	4-6	7-9	10 +
Business Manager/CNP Director	12	\$43,705	\$51,723	\$55,872	\$60,019
Superintendent Secretary/HR Specialist	12	\$35,437	\$38,796	\$42,046	\$45,349
Superintendent Secretary	12	\$32,186	\$35,492	\$38,797	\$42,098
Federal Programs Secretary	12	\$32,186	\$35,492	\$38,796	\$42,098
Secretary/Receptionist	11	\$24,106	\$25,943	\$28,018	\$31,696
Secretary/Receptionist	12	\$26,185	\$28,281	\$30,544	\$34,216
Receptionist	12	\$26,185	\$28,281	\$30,544	\$34,216
Staff Accountant	12	\$32,186	\$35,492	\$38,796	\$42,098
School Secretary	10	\$19,868	\$21,808	\$23,883	\$25,968
School Recepitonist	9	\$19,264	\$20,883	\$22,575	\$24,104
Teacher's Aide	9	\$19,264	\$20,883	\$22,575	\$24,104
*Pre-K Aide	9	*19,992	\$20,883	\$22,575	\$24,104
Teacher's Aide	10	\$20,809	\$22,558	\$24,387	\$26,037
Bus Aide	9	\$8,816	\$9,163	\$9,859	\$10,207
Transporation Supervisor	12	\$47,980	\$49,482	\$53,126	\$58,905
Mechanic	12	\$32,780	\$35,831	\$38,886	\$41,928
Mechanic Helper	12	\$29,451	\$31,527	\$33,792	\$35,261
School Bus Driver	. 9	\$13,495	\$13,535	\$13,919	\$15,161
Special Education Bus Driver	9	\$14,357	\$14,452	\$15,503	\$16,033
Maintenance Supervisor	12	\$47,980	\$49,482	\$53,126	\$58,905
Maintenance Man	12	\$32,611	\$33,689	\$36,121	\$37,879
Parental Involvement Specialist/Community	11	\$38,717	\$39,982	\$42,883	\$44,968
Education/Public Relations Custodian	12	\$20,445	\$22,190	\$24,018	\$25,118
Custodian - 6 hrs	9	\$15,392	\$15,856	\$16,321	\$16,782
Child Nutriton Program Manager	9	\$20,876	\$23,115	\$24,318	\$25,721
Child Nutrition Program - 7 Hr Worker	9	\$17,600	\$18,177	\$18,757	\$19,395
Child Nutrition Program - 6 Hr Worker	9	\$15,392	\$15,856	\$16,321	\$16,782
Nurse Aide		\$19,263	\$20,898	\$22,592	\$24,121
Technology Coordinator	12	\$42,239	\$44,512	\$46,781	\$49,057
Computer Technician	12	\$38,717	\$39,982	\$42,883	\$44,968
Truancy/Safety Officer		\$32,611	\$33,689	\$36,121	\$37,879
Truancy/Safety Officer	10	\$38,717	\$39,982	\$42,883	\$44,968
Jobs for Alabama Graduates	9	\$22,173	\$22,173	\$22,173	\$22,173
**Mental Health Coordinator		\$32,186	\$35,492	\$38,796	\$42,098
and old a ferral conservation and the state of the second of		+42)100	>	7561,000	344,038

⁹ Months = 187 Days

10 Months = 202 Days

12 Months = 240 Days

¹¹ Months = 222 Days

All Classified Personnel will receive 12 monthly payments regardless of months worked

^{*}OSR Mandated Minimum Salary

^{**}Grant Based

Sumter County School System Supplemental Pay Schedule 2020-2021

Assistant Principal *Assistant Principal	Junior High Senior High	\$2,000 Full Time 10-Month Pay
Athletic Director	Senior High	\$3,500
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Head Coach	Senior High	\$3,000
Head Coach	Junior High	\$1,500
Assistant Coach	Senior High	4
Assistant Coach	- ·	\$1,7.00
Assistant Coach	Junior High	\$800
# # # # # # # # # # # # # # # # # # #	() O common metado ha mineria e como como como como como como como co	THE WAS A STAN OF THE SECOND SECTION OF THE SECOND S
Cheerleader Sponsor	Senior High	\$1,700
Cheerleader Sponsor	Junior High	\$1,200
to the second section to the second s	The state of the s	e destination of the experience of the state
Band Director		\$2,300
Auxillary Coach		\$800
E a tamen asser . The Mr. Te	monetyme observences some a ,	S SOUTHERN MENUALS INCOME.
Vocational Driver	- :	\$3.500
Are it to a series of the	ne Anthe Información de después paginar a agricultura	A PROPERTY CONTRACTOR AND ADDRESS.

Must Hold or Eligible for an Alabama Teaching Certificate

Budget Hearing # 2

September 11, 2020

Budget Hearing # 2 will be presented from the FY 2021 Proposed Public Budget Hearing booklet that you received on Tuesday. A Funding Trends Chart and a Supplemental Information Sheet has been attached and a copy of the FY 2021 Salary Schedule with updates is included.

FUNDING TRENDS

103,229.00	04,700	00,000.00	- 0,000.00				
1,4/2,064.00	64 703 00	00.000,130,1	50,000,00	55.000.00	45,000.00	4 County Gasoline Tax	
1 470 064 00	1 105 284 00	1 321 480 00	1.350,000,00	1,450,000.00	1,400,000.00	3 County Sales Tax	
336 443 00	327.653.00	-	360,000.00	$\overline{}$	368,000.00	2 District Ad Valorem Tax	Г
\$1.388 818 00	\$1.335.404.00	\$1,550,000.00	\$1,560,000.00	\$1,590,000.00 \$1,570,000.00	\$1,590,000.00	1 County Ad Valorem Tax	Т
		ŧ				Local Funds	7
1,758,774.00	1,927,789.00	1,776,290.00	1,602,095.00	2,103,803.00	1,894,903.00	9 Civit	
37,394.00	35,283.00	28,574.00	30,819.00	30,434:00	25,713.00	8 I Itle V, Kurai & Low Income	Ţ.,
		31,555.00	70,287.00	79,202.00	82,365.00	/ Little IV, Student Support	T
84,798.00	98,794.00	180,408.00	175,129.00	178,667.00	182,194.00	b Litle I, School Improvement	Т
217,605,00	215,209.00	110,874.00	110,116.00	109,177.00	123,166.00	o line ii	T
1,273,235.00	1,204,996.00	1,068,689.00	1,100,628.00	1,095,494.00	1,095,605.00	4 11te 1	T
38,982.00	38,146.00	35,716.00	35,273.00	36,337.00	40,708.00	3 Career Lech	Т
34,609.00	35,977.00	34,640.00	36,374.00	32,206.00	33,730.00	2 IDEA, Preschool	T
\$493,913.00	\$502,270.00	\$ 516,417.00	\$ 447,420.00	\$460,755.00	\$453,950.00	1 IDEA, Part B	T
						Federal Funds	1
	-	1	1	,	40,000.00	10 Mental Health Grant	Γ.
	ı	12,500.00	7,194.00		1	1/ Digital Tools Teachers Initiative	1 -
	,		14,500.00	14,500.00	18,326.00	16 High Hopes At Risk Grant	1
20,000,00	-	80,222.00	402,848.00	314,417.00	,	15 EFT Advanced Technology	Tu
15,000,00	15,000,00	170,315.46	160,366.13	224,559.83	183,830.41	14 PSF - Capital Outlay	153
185 400 00	185.400.00	185,400.00	185,400.00	200,016.00	192,816,00	13 Office of School Readiness- PreK Prg.	1
33,000,00	33 000 00	33,000.00				12 Jobs for AL Graduates	L
6 505 00	6.837.00	3,905.00	4,612.00	6,920.00	18,589.00	11 State Preschool	Ь
00.500.55	55 387 00	57.059.00	56,129.00	51,431.00	45,034.00	10 At-Risk	100
210.001	178 696 00	202 994 00	149.289.00	174,846.00	162,517.00	9 Fleet Renewal	
2,040,00	1 412 618 00	1.420.368.00	1,444,919.00	1,475,738.00	1,434,789.00	8 Transportation	Т
00.47.0	5 020 00	4 952 00	3,321.00	4,991.00	4,454.00	7 Gifted	Г
0.001,002	585 00	243.00	211.00	426.00	•	6 State ESL	T
20,012,00	228 000 00	202,993.00	209,809.00	158,643.00	158,643.00	5 AL Reading Initiative	1
22,012,00	20,412.00	19 409 00	18.084.00	15,871.00	15,962.00	4 Career Tech O&M	
00.900.00 00.901.01	35 412 00	42 711 00	55.939.00	61,800.00	61,368.00	3 Technology Coordinator	
00.con,oo,c,e	112 186.00	T	112.285.00	110,037.00	107,530.00	2 School Nurses Program	_
EU 300 UCC	\$9.436.087.00 \$9.337.870.00		\$9.297.192.00	\$7,125,454.00	\$6,372,522.00	1 Foundations Program	_
EVIC	FV17	FY18	FY19	FY20	FY21	State Funds	1



Non. Gert. Supp. Personnel

Total

SUPPLEMENTAL INFORMATION

Alabama State Department of Education Attachment to Exhibit P-II

FY 2021 BUDGET

79.50

180.00

As required by Section 16-13-140, Code of Alabama 1975 FY 2021 ETF - ENACTED

Sumter County SYSTEM TOTALS

ADM (Prior year used for	allocation purp	ooses)			1,169.10
Earned Units					
Teachers					66.94
Principals					4.00
Assitant Principals					.50
Counselors					2.50
Librarians					3.00
Career Tech Direct	ОГ				1.00
Career Tech Couns	elors				1.00
Total Units					78.94
Salaries					
Fringe Benefits					\$4,289,335
Classroom Instructional Sup	port				\$1,665,688
Teacher Materials a	4	(\$600/unit)			D47.044
Technology	TEN	(\$350/unit)			\$47,364
Library Enhanceme	nt	(\$157.72/unit)			\$27,630
Professional Develo		(\$100/unit)			\$12,450
Common Purchase	<i>p</i>	(\$0/unit)			\$7,894
Textbooks		(\$75/adm)			\$0
Total Foundation Program		(#75/Adill)			\$87,682
Less: Local Funds					\$7,701,662
Total State Allocation (Fou	ndation Ducass				\$1,329,140
Total Diate Albertion (Pour	nuation 1 1 og 1 at	ш)			\$6,372,522
Additional State Appropria	tions				
School Nurse					\$107,530
Salaries - 1% per AC	T 97-238			y.	\$0
Technology Coordin	ator				\$61,368
At Risk					\$45,034
II. PROJECTED ENROLL (To be completed by LEA)	MENT				
					1169
(To be completed by LEA)					
(10 of desirpholog by BEA)			ER BY		TOTAL EMPLOYEES
Type	STATE EARNED	OTHER STATE	FEDERAL .	1.OCAL	
Teachers	66.94	3.96	9.80	1.30	82.00
Librarians	3.00				3.00
Counselors .	3.50		1.00		4.50
Administrators	5.50	0.61	3.50	1.39	11.00
Certified Support Personnel				-	

56.43

61.00

78.94

20.00

34.30

3.07

5.76