

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION	AMENDED APPROVED BUDGET
'00 GENERAL FUND	
100-111-110-0000-16 K'GARTEN TCHR SALARII	243,654
100-111-110-0000-18 K'GARTEN TCHR SALARII	137,384
100-111-110-0000-21 KINDERGARTEN TEACHE	109,702
100-111-110-0000-27 K'GARTEN TCHR SALARII	40,805
100-111-110-0000-30 K'GARTEN TCHR SALARII	87,447
100-111-115-0000-16 K'GARTEN AIDE SALARIE	105,123
100-111-115-0000-18 K'GARTEN AIDE SALARIE	53,666
100-111-115-0000-27 K'GARTEN AIDE SALARIE	18,391
100-111-115-0000-30 K'GARTEN AIDE SALARIE	20,123
100-111-120-0000-16 KINDERGARTEN SUB SAI	2,000
100-111-120-0000-18 KINDERGARTEN SUB SAI	3,000
100-111-120-0000-21 KINDERGARTEN SUB SAI	2,500
100-111-120-0000-27 KINDERGARTEN SUB SAI	800
100-111-120-0000-30 KINDERGARTEN SUB SAI	800
100-111-210-0000-16 HEALTH INSURANCE	52,936
100-111-210-0000-18 HEALTH INSURANCE	31,846
100-111-210-0000-21 HEALTH INSURANCE	8,965
100-111-210-0000-27 HEALTH INSURANCE	12,276
100-111-210-0000-30 HEALTH INSURANCE	17,696
100-111-220-0000-16 STATE RETIREMENT	51,968
100-111-220-0000-18 STATE RETIREMENT	28,466
100-111-220-0000-21 STATE RETIREMENT	16,346
100-111-220-0000-27 STATE RETIREMENT	8,820
100-111-220-0000-30 STATE RETIREMENT	16,028
100-111-230-0000-16 FICA/MEDICARE	26,681
100-111-230-0000-18 FICA/MEDICARE	14,615
100-111-230-0000-21 FICA/MEDICARE	8,392
100-111-230-0000-27 FICA/MEDICARE	4,528
100-111-230-0000-30 FICA/MEDICARE	8,229
100-111-270-0000-16 WORKERS COMPENSATIC	4,185
100-111-270-0000-18 WORKERS COMPENSATIC	2,293
100-111-270-0000-21 WORKERS COMPENSATIC	1,316
100-111-270-0000-27 WORKERS COMPENSATIC	710
100-111-270-0000-30 WORKERS COMPENSATIC	1,291
100-111-290-0000-16 DENTAL INSURANCE	1,547
100-111-290-0000-18 DENTAL INSURANCE	844
100-111-290-0000-21 DENTAL INSURANCE	281

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-111-290-0000-27 DENTAL INSURANCE		281
100-111-290-0000-30 DENTAL INSURANCE		422
100-111-333-0000-16 FIELD TRIP-CURRICULUM		145
100-111-333-0000-21 FILED TRIP -CURRICULUM		26
100-111-333-0000-27 FIELD TRIP-CURRICULUM		25
100-111-333-0000-30 FIELD TRIP-CURRICULUM		43
100-111-334-0000-16 FIELD TRIP-EXTRA-CURR		145
100-111-334-0000-21 FILED TRIP -EXTRA-CURF		26
100-111-334-0000-27 FIELD TRIP-EXTRA-CURR		25
100-111-334-0000-30 FIELD TRIP-EXTRA-CURR		43
100-111-399-0000-16 FIELD TRIP-ADM/REGIS F		145
100-111-399-0000-21 FIELD TRIP - ADM/REGIS		26
100-111-399-0000-27 FIELD TRIP-ADM/REGIS F		26
100-111-399-0000-30 FIELD TRIP-ADM/REGIS F		43
100-111-410-0000-16 KINDERGARTEN SUPPLIE		1,692
100-111-410-0000-18 KINDERGARTEN SUPPLIE		984
100-111-410-0000-21 KINDERGARTEN SUPPLIE		191
100-111-410-0000-30 KINDERGARTEN SUPPLIE		191
100-111-410-0000-33 KINDERGARTEN SUPPLIE		765
100-111-410-0279-33 KINDERGARTEN SUPPLIE		765
100-111-410-0548-33 K-GARTEN SUPPLIES - (M		765
100-111-445-0000-16 KINDERGARTEN-TECH. S		536
100-111-445-0000-18 TECHNOLOGY SUPPLIES		153
100-111-445-0000-21 K'GARTEN TECH SUPPLIE		77
100-111-445-0279-33 K'GARTEN TECH SUPPLIE		765
100-111-445-0548-33 K'GARTEN TECH SUPP - (T		735
100-111-540-0279-33 KINDERGARTEN EQUIPM		1,000
100-111-545-0548-33 TECHNOLOGY EQUIPMEN		1,000
100-112-110-0000-15 PRIMARY SALARIES		190,002
100-112-110-0000-16 PRIMARY TCHR SALARIE		566,690
100-112-110-0000-18 PRIMARY TCHR SALARIE		456,829
100-112-110-0000-21 PRIMARY TEACHER SALA		344,895
100-112-110-0000-27 PRIMARY TCHR SALARIE		198,929
100-112-110-0000-30 PRIMARY TCHR SALARIE		151,131
100-112-115-0000-16 PRIMARY AIDE SALARIES		20,123
100-112-115-0000-18 PRIMARY ASST SALARIES		23,608
100-112-115-0000-27 PRIMARY AIDE SALARIES		9,865

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

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APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-112-115-0000-30 PRIMARY AIDE SALARIES	10,062
100-112-120-0000-16 PRIMARY SUB SALARIES	3,000
100-112-120-0000-18 PRIMARY SUB SALARIES	3,000
100-112-120-0000-21 PRIMARY SUB SALARIES	3,100
100-112-120-0000-27 PRIMARY SUB SALARIES	1,000
100-112-120-0000-30 PRIMARY SUB SALARIES	1,400
100-112-210-0000-15 HEALTH INSURANCE	23,015
100-112-210-0000-16 HEALTH INSURANCE	64,009
100-112-210-0000-18 HEALTH INSURANCE	63,367
100-112-210-0000-21 HEALTH INSURANCE	23,275
100-112-210-0000-27 HEALTH INSURANCE	13,487
100-112-210-0000-30 HEALTH INSURANCE	12,075
100-112-220-0000-15 STATE RETIREMENT	28,310
100-112-220-0000-16 STATE RETIREMENT	87,435
100-112-220-0000-18 STATE RETIREMENT	71,585
100-112-220-0000-21 STATE RETIREMENT	51,389
100-112-220-0000-27 STATE RETIREMENT	29,640
100-112-220-0000-30 STATE RETIREMENT	24,018
100-112-230-0000-15 FICA/MEDICARE	14,535
100-112-230-0000-16 FICA/MEDICARE	44,891
100-112-230-0000-18 FICA/MEDICARE	36,753
100-112-230-0000-21 FICA/MEDICARE	26,384
100-112-230-0000-27 FICA/MEDICARE	15,218
100-112-230-0000-30 FICA/MEDICARE	12,331
100-112-270-0000-15 WORKERS COMPENSATIC	2,280
100-112-270-0000-16 WORKERS COMPENSATIC	7,042
100-112-270-0000-18 WORKERS COMPENSATIC	5,765
100-112-270-0000-21 WORKERS COMPENSATIC	4,139
100-112-270-0000-27 WORKERS COMPENSATIC	2,387
100-112-270-0000-30 WORKERS COMPENSATIC	1,934
100-112-290-0000-15 DENTAL INSURANCE	633
100-112-290-0000-16 DENTAL INSURANCE	2,109
100-112-290-0000-18 DENTAL INSURANCE	1,688
100-112-290-0000-21 DENTAL INSURANCE	1,027
100-112-290-0000-27 DENTAL INSURANCE	675
100-112-290-0000-30 DENTAL INSURANCE	619
100-112-325-0000-21 COPIER RENTAL	523

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		
100-112-333-0000-16	FIELD TRIP-CURRICULUM	145
100-112-333-0000-18	FIELD TRIP-CURRICULUM	141
100-112-333-0000-21	FIELD TRIP - CURRICULU	26
100-112-333-0000-27	FIELD TRIP-CURRICULUM	26
100-112-333-0000-30	FIELD TRIP-CURRICULUM	43
100-112-334-0000-16	FIELD TRIP-EXTRA-CURR	145
100-112-334-0000-18	FIELD TRIP-EXTRA-CURR	141
100-112-334-0000-21	FIELD TRIP - EXTRA-CUR	26
100-112-334-0000-27	FIELD TRIP-EXTRA-CURR	25
100-112-334-0000-30	FIELD TRIP-EXTRA-CURR	43
100-112-399-0000-16	FIELD TRIP-ADM/REGIS F	145
100-112-399-0000-18	FIELD TRIP-ADM/REGIS F	141
100-112-399-0000-21	FIELD TRIP - ADM/REGIS	26
100-112-399-0000-27	FIELD TRIP-ADM/REGIS F	25
100-112-399-0000-30	FIELD TRIP-ADM/REGIS F	43
100-112-410-0000-16	PRIMARY SUPPLIES	2,679
100-112-410-0000-18	PRIMARY SUPPLIES	2,000
100-112-410-0000-21	PRIMARY SUPPLIES	1,800
100-112-410-0000-27	PRIMARY SUPPLIES	1,000
100-112-410-0000-30	PRIMARY SUPPLIES	1,200
100-112-445-0000-16	PRIMARY TECHNOLOGY S	536
100-112-445-0000-18	PRIMARY TECHNOLOGY	1,225
100-112-445-0000-21	PRIMARY TECH SUPPLIES	153
100-112-445-0000-30	PRIMARY TECHNOLOGY	100
100-112-540-0279-33	PRIMARY EQUIPMENT (Y	1,000
100-113-110-0000-12	ELEM TEACHER SALARIE	697,388
100-113-110-0000-15	ELEM TEACHER SALARIE	481,145
100-113-110-0000-18	ELEM TEACHER SALARIE	249,159
100-113-110-0000-21	ELEMENTARY TEACHER	329,915
100-113-110-0000-22	ELEM TEACHER SALARIE	465,043
100-113-110-0000-27	ELEM TEACHER SALARIE	216,698
100-113-110-0000-30	ELEM TEACHER SALARIE	323,049
100-113-110-0000-31	ELEM TEACHER SALARIE	231,225
100-113-110-0052-12	CHOIR SUPPLEMENT	800
100-113-110-0052-20	7-8 TH CHOIR SUPPLEMEN	800
100-113-110-0052-31	CHOIR SUPPLEMENT	800
100-113-115-0000-12	ELEM AIDE SALARIES	20,123

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APPROVED
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100-113-115-0000-15 ELEM AIDE SALARIES	26,547
100-113-115-0000-18 ELEM AIDE SALARIES	10,062
100-113-115-0000-27 ELEM AIDE SALARIES	19,020
100-113-115-0000-30 ELEM AIDE SALARIES	27,945
100-113-115-0000-31 ELEM AIDE SALARIES	30,597
100-113-120-0000-12 ELEMENTARY SUB SALA	3,000
100-113-120-0000-15 ELEMENTARY SUB SALA	5,000
100-113-120-0000-18 ELEMENTARY SUB SALA	6,000
100-113-120-0000-21 ELEMENTARY SUB SALA	2,300
100-113-120-0000-27 ELEMENTARY SUB SALA	800
100-113-120-0000-30 ELEMENTARY SUB SALA	1,600
100-113-120-0000-31 ELEMENTARY SUB SALA	5,000
100-113-210-0000-12 HEALTH INSURANCE	86,550
100-113-210-0000-15 HEALTH INSURANCE	58,643
100-113-210-0000-18 HEALTH INSURANCE	29,973
100-113-210-0000-21 HEALTH INSURANCE	27,022
100-113-210-0000-22 HEALTH INSURANCE	52,418
100-113-210-0000-27 HEALTH INSURANCE	24,014
100-113-210-0000-30 HEALTH INSURANCE	37,050
100-113-210-0000-31 HEALTH INSURANCE	29,049
100-113-220-0000-12 STATE RETIREMENT	106,909
100-113-220-0000-15 STATE RETIREMENT	75,646
100-113-220-0000-18 STATE RETIREMENT	38,624
100-113-220-0000-21 STATE RETIREMENT	49,157
100-113-220-0000-22 STATE RETIREMENT	69,291
100-113-220-0000-27 STATE RETIREMENT	35,122
100-113-220-0000-30 STATE RETIREMENT	52,298
100-113-220-0000-31 STATE RETIREMENT	39,012
100-113-220-0052-12 STATE RETIREMENT	109
100-113-220-0052-20 STATE RETIREMENT	119
100-113-220-0052-31 STATE RETIREMENT	119
100-113-230-0000-12 FICA/MEDICARE	54,890
100-113-230-0000-15 FICA/MEDICARE	38,838
100-113-230-0000-18 FICA/MEDICARE	19,830
100-113-230-0000-21 FICA/MEDICARE	25,239
100-113-230-0000-22 FICA/MEDICARE	35,576
100-113-230-0000-27 FICA/MEDICARE	18,032

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-113-230-0000-30	FICA/MEDICARE	26,851
100-113-230-0000-31	FICA/MEDICARE	20,029
100-113-230-0052-12	FICA/MEDICARE	61
100-113-230-0052-20	FICA/MEDICARE	61
100-113-230-0052-31	FICA/MEDICARE	61
100-113-270-0000-12	WORKERS COMPENSATIC	8,610
100-113-270-0000-15	WORKERS COMPENSATIC	6,050
100-113-270-0000-18	WORKERS COMPENSATIC	3,111
100-113-270-0000-21	WORKERS COMPENSATIC	3,859
100-113-270-0000-22	WORKERS COMPENSATIC	5,581
100-113-270-0000-27	WORKERS COMPENSATIC	2,829
100-113-270-0000-30	WORKERS COMPENSATIC	4,212
100-113-270-0000-31	WORKERS COMPENSATIC	3,142
100-113-270-0052-12	WORKERS COMPENSATIC	9
100-113-270-0052-20	WORKERS COMPENSATIC	10
100-113-270-0052-31	WORKERS COMPENSATIC	10
100-113-290-0000-12	DENTAL INSURANCE	2,585
100-113-290-0000-15	DENTAL INSURANCE	1,688
100-113-290-0000-18	DENTAL INSURANCE	703
100-113-290-0000-21	DENTAL INSURANCE	886
100-113-290-0000-22	DENTAL INSURANCE	1,477
100-113-290-0000-27	DENTAL INSURANCE	816
100-113-290-0000-30	DENTAL INSURANCE	1,181
100-113-290-0000-31	DENTAL INSURANCE	1,041
100-113-325-0000-21	COPIER RENTAL	523
100-113-333-0000-12	FIELD TRIP-CURRICULUM	152
100-113-333-0000-15	FIELD TRIP-CURRICULUM	207
100-113-333-0000-18	FIELD TRIP-CURRICULUM	141
100-113-333-0000-20	FIELD TRIP-CURRICULUM	127
100-113-333-0000-21	FIELD TRIP - CURRICULU	26
100-113-333-0000-27	FIELD TRIP-CURRICULUM	25
100-113-333-0000-30	FIELD TRIP-CURRICULUM	43
100-113-333-0000-31	FIELD TRIP-CURRICULUM	113
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR	152
100-113-334-0000-15	FIELD TRIP-EXTRA-CURR	207
100-113-334-0000-18	FIELD TRIP-EXTRA CURR	141
100-113-334-0000-20	FIELD TRIP-EXTRA-CURR	127

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-113-334-0000-21 FIELD TRIP - EXTRA CURR	26
100-113-334-0000-27 FIELD TRIP-EXTRA-CURR	25
100-113-334-0000-30 FIELD TRIP-EXTRA-CURR	43
100-113-334-0000-31 FIELD TRIP-EXTRA-CURR	113
100-113-399-0000-12 FIELD TRIP-ADM/REGIS F	152
100-113-399-0000-15 FIELD TRIP-ADM/REGIS F	207
100-113-399-0000-18 FIELD TRIP-ADM/REG FEE	141
100-113-399-0000-20 FIELD TRIP-ADM/REGIS F	127
100-113-399-0000-21 FIELD TRIP - ADM/REGIS	26
100-113-399-0000-27 FIELD TRIP-ADM/REGIS F	25
100-113-399-0000-30 FIELD TRIP-ADM/REGIS F	43
100-113-399-0000-31 FIELD TRIP-ADM/REGIS F	113
100-113-410-0000-12 ELEM SUPPLIES	2,461
100-113-410-0000-15 ELEM SUPPLIES	3,825
100-113-410-0000-18 ELEM SUPPLIES	1,200
100-113-410-0000-21 ELEMENTARY SUPPLIES	2,000
100-113-410-0000-22 ELEM SUPPLIES	1,800
100-113-410-0000-27 ELEM SUPPLIES	1,000
100-113-410-0000-30 ELEM SUPPLIES	1,400
100-113-410-0000-31 ELEM SUPPLIES	1,827
100-113-410-0000-33 ELEM SUPPLIES	1,000
100-113-410-0253-33 MIDDLE SUPPLIES (EAST)	1,000
100-113-410-0282-33 ELEMENTARY SUPPLIES	765
100-113-410-0548-33 ELEM SUPPLIES - (MACK)	765
100-113-445-0000-12 TECHNOLOGY SUPPLIES	765
100-113-445-0000-15 ELEMENTARY TECH SUP	689
100-113-445-0000-18 ELEMENTARY TECH. SUP	1,225
100-113-445-0000-21 ELEM. TECH SUPPLIES	115
100-113-445-0000-22 ELEMENTARY TECH SUP	1,200
100-113-445-0000-30 TECHNOLOGY SUPPLIES	100
100-113-445-0000-33 ELEMENTARY TECH SUP	1,000
100-113-445-0282-33 TECH. SUPPLIES (T. WILS	383
100-113-445-0548-33 ELEM TECH SUPP - (MACI	383
100-113-540-0000-33 EQUIPMENT	1,000
100-113-540-0282-33 HIGH SCHOOL EQUIPMEN	1,000
100-113-545-0000-33 ELEM TECHNOLOGY EQU	1,000
100-114-110-0000-11 HIGH TEACHER SALARIE:	705,744

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-114-110-0000-20 HIGH TEACHER SALARIE:	556,611
100-114-110-0000-31 HIGH TEACHER SALARIE:	646,886
100-114-110-0052-11 CHOIR SUPPLEMENT	1,100
100-114-110-0052-20 CHOIR SUPPLEMENT	1,100
100-114-110-0052-31 CHOIR SUPPLEMENT	1,100
100-114-115-0000-11 HIGH AIDE SALARIES	26,548
100-114-115-0000-20 HIGH AIDE SALARIES	19,020
100-114-115-0000-31 HIGH AIDE SALARIES	20,123
100-114-120-0000-11 HIGH SUB SALARIES	7,000
100-114-120-0000-20 HIGH SUB SALARIES	6,000
100-114-120-0000-31 HIGH SUB SALARIES	6,000
100-114-210-0000-11 HEALTH INSURANCE	67,588
100-114-210-0000-20 HEALTH INSURANCE	61,086
100-114-210-0000-31 HEALTH INSURANCE	72,242
100-114-220-0000-11 STATE RETIREMENT	121,580
100-114-220-0000-20 STATE RETIREMENT	93,183
100-114-220-0000-31 STATE RETIREMENT	108,449
100-114-220-0052-11 STATE RETIREMENT	164
100-114-220-0052-20 STATE RETIREMENT	164
100-114-220-0052-31 STATE RETIREMENT	164
100-114-230-0000-11 FICA/MEDICARE	62,422
100-114-230-0000-20 FICA/MEDICARE	47,842
100-114-230-0000-31 FICA/MEDICARE	55,680
100-114-230-0052-11 FICA/MEDICARE	84
100-114-230-0052-20 FICA/MEDICARE	84
100-114-230-0052-31 FICA/MEDICARE	84
100-114-270-0000-11 WORKERS COMPENSATIC	9,792
100-114-270-0000-20 WORKERS COMPENSATIC	7,505
100-114-270-0000-31 WORKERS COMPENSATIC	8,084
100-114-270-0052-11 WORKERS COMPENSATIC	13
100-114-270-0052-20 WORKERS COMPENSATIC	13
100-114-270-0052-31 WORKERS COMPENSATIC	13
100-114-290-0000-11 DENTAL INSURANCE	2,672
100-114-290-0000-20 DENTAL INSURANCE	1,877
100-114-290-0000-31 DENTAL INSURANCE	2,194
100-114-332-0001-11 JROTC TRAVEL	196
100-114-332-0001-20 JROTC TRAVEL	164

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		
100-114-333-0000-11	FIELD TRIP-CURRICULUM	349
100-114-333-0000-20	FIELD TRIP-CURRICULUM	127
100-114-333-0000-31	FIELD TRIP-CURRICULUM	113
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR	349
100-114-334-0000-20	FIELD TRIP-EXTRA-CURR	127
100-114-334-0000-31	FIELD TRIP-EXTRA-CURR	113
100-114-360-0033-33	HIGH CURRICULUM PRIN	1,000
100-114-399-0000-11	FIELD TRIP-ADM/REGIS F	349
100-114-399-0000-20	FIELD TRIP-ADM/REGIS F	127
100-114-399-0000-31	FIELD TRIP-ADM/REGIS F	113
100-114-410-0000-11	HIGH SCHOOL SUPPLIES	4,000
100-114-410-0000-20	HIGH SCHOOL SUPPLIES	2,000
100-114-410-0000-31	HIGH SCHOOL SUPPLIES	2,000
100-114-410-0000-33	HIGH SCHOOL SUPPLIES	1,000
100-114-410-0001-11	JROTC SUPPLIES	459
100-114-410-0001-20	JROTC SUPPLIES	191
100-114-410-0001-31	JROTC SUPPLIES	1,378
100-114-410-0033-33	CURRICULUM DEVELOPN	1,531
100-114-410-0253-33	HIGH SUPPLIES (EASTERI	765
100-114-410-0551-33	HIGH SUPPLIES (RUSH)	665
100-114-445-0000-20	HIGH TECHNOLOGY SUPI	191
100-114-445-0000-33	HIGH TECHNOLOGY SUPI	1,000
100-114-445-0001-11	JROTC TECHNOLOGY SU	1,500
100-114-445-0253-33	HIGH TECH. SUPPLIES (E/	1,000
100-114-445-0551-33	HIGH TECH SUPPLIES (RU	1,000
100-114-540-0000-33	HIGH EQUIPMENT/SCIENC	500
100-114-540-0253-33	HIGH EQUIPMENT (EASTI	1,000
100-114-545-0000-33	HIGH TECHNOLOGY EQU	1,000
100-114-545-0551-33	HIGH TECH EQUIPMENT	1,000
100-115-110-0000-11	VOCATIONAL SALARIES	36,368
100-115-110-0000-20	VOCATIONAL SALARIES	39,146
100-115-110-0000-31	VOCATIONAL SALARIES	40,895
100-115-110-0000-35	VOCATIONAL SALARIES	34,558
100-115-120-0000-11	VOCATIONAL SUB SALAF	2,500
100-115-120-0000-20	VOCATIONAL SUB SALAF	2,000
100-115-120-0000-31	VOCATIONAL SUB SALAF	1,000
100-115-120-0000-35	VOCATIONAL SUB SALAF	4,000

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-115-130-0060-35 HCTC SUPPLEMENT	23,721
100-115-210-0000-11 HEALTH INSURANCE	43,672
100-115-210-0000-20 HEALTH INSURANCE	15,886
100-115-210-0000-31 HEALTH INSURANCE	19,804
100-115-210-0000-35 HEALTH INSURANCE	33,987
100-115-220-0000-11 STATE RETIREMENT	56,150
100-115-220-0000-20 STATE RETIREMENT	18,152
100-115-220-0000-31 STATE RETIREMENT	25,122
100-115-220-0000-35 STATE RETIREMENT	51,114
100-115-220-0060-35 STATE RETIREMENT	3,534
100-115-230-0000-11 FICA/MEDICARE	28,829
100-115-230-0000-20 FICA/MEDICARE	9,320
100-115-230-0000-31 FICA/MEDICARE	12,898
100-115-230-0000-35 FICA/MEDICARE	26,243
100-115-230-0060-35 FICA/MEDICARE	1,815
100-115-270-0000-11 WORKERS COMPENSATIC	3,946
100-115-270-0000-20 WORKERS COMPENSATIC	1,462
100-115-270-0000-31 WORKERS COMPENSATIC	2,023
100-115-270-0000-35 WORKERS COMPENSATIC	4,117
100-115-270-0060-35 WORKERS' COMP.	256
100-115-290-0000-11 DENTAL INSURANCE	1,266
100-115-290-0000-20 DENTAL INSURANCE	422
100-115-290-0000-31 DENTAL INSURANCE	563
100-115-290-0000-35 DENTAL INSURANCE	1,125
100-115-311-0000-33 PURCHASED SERVICES-W	7,000
100-115-410-0000-11 SUPPLIES	2,000
100-121-110-0000-11 EMH TEACHER SALARIES	39,146
100-121-110-0000-15 EMH TEACHER SALARIES	93,512
100-121-110-0000-18 EMH TEACHER SALARIES	39,990
100-121-110-0000-20 EMH TEACHER SALARIES	43,562
100-121-110-0000-21 EMH SALARIES	51,463
100-121-110-0000-31 EMH TEACHER SALARIES	45,916
100-121-115-0000-18 EMD ASST SALARIES	14,263
100-121-115-0000-21 EMH AIDE SALARIES	10,062
100-121-115-0000-22 AIDE SALARY (SHADOW)	14,439
100-121-120-0000-11 EMH SUB SALARIES	750
100-121-120-0000-12 EMH SUB SALARIES	600

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-121-120-0000-15	EMH SUB SALARIES	3,550
100-121-120-0000-18	EMH SUB SALARIES	800
100-121-120-0000-20	EMH SUB SALARIES	350
100-121-120-0000-21	EMH SUB SALARIES	1,050
100-121-120-0000-27	EMH SUB SALARIES	250
100-121-120-0000-30	EMH SUB SALARIES	400
100-121-120-0000-31	EMH SUB SALARIES	400
100-121-210-0000-11	HEALTH INSURANCE	3,546
100-121-210-0000-15	HEALTH INSURANCE	7,092
100-121-210-0000-18	HEALTH INSURANCE	12,276
100-121-210-0000-20	HEALTH INSURANCE	3,546
100-121-210-0000-21	HEALTH INSURANCE	10,504
100-121-210-0000-22	HEALTH INSURANCE	3,546
100-121-210-0000-31	HEALTH INSURANCE	3,609
100-121-220-0000-11	STATE RETIREMENT	5,833
100-121-220-0000-15	STATE RETIREMENT	13,933
100-121-220-0000-18	STATE RETIREMENT	8,084
100-121-220-0000-20	STATE RETIREMENT	6,491
100-121-220-0000-21	STATE RETIREMENT	9,167
100-121-220-0000-22	STATE RETIREMENT	2,151
100-121-220-0000-31	STATE RETIREMENT	6,841
100-121-230-0000-11	FICA/MEDICARE	2,995
100-121-230-0000-15	FICA/MEDICARE	7,154
100-121-230-0000-18	FICA/MEDICARE	4,150
100-121-230-0000-20	FICA/MEDICARE	3,332
100-121-230-0000-21	FICA/MEDICARE	4,707
100-121-230-0000-22	FICA/MEDICARE	1,105
100-121-230-0000-31	FICA/MEDICARE	3,513
100-121-270-0000-11	WORKERS COMPENSATIC	470
100-121-270-0000-15	WORKERS COMPENSATIC	1,122
100-121-270-0000-18	WORKERS COMPENSATIC	651
100-121-270-0000-20	WORKERS COMPENSATIC	523
100-121-270-0000-21	WORKERS COMPENSATIC	738
100-121-270-0000-22	WORKERS COMPENSATIC	173
100-121-270-0000-31	WORKERS COMPENSATIC	551
100-121-290-0000-11	DENTAL INSURANCE	141
100-121-290-0000-15	DENTAL INSURANCE	281

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-121-290-0000-18	DENTAL INSURANCE	281
100-121-290-0000-20	DENTAL INSURANCE	141
100-121-290-0000-21	DENTAL INSURANCE	211
100-121-290-0000-22	DENTAL INSURANCE	141
100-121-290-0000-31	DENTAL INSURANCE	141
100-121-410-0000-11	EMH SUPPLIES	200
100-121-410-0000-12	EMH SUPPLIES	100
100-121-410-0000-15	EMH SUPPLIES	50
100-121-410-0000-18	EMH SUPPLIES	100
100-121-410-0000-20	EMH SUPPLIES	100
100-121-410-0000-21	ELEMENTARY SUPPLIES	50
100-121-410-0000-22	EMH SUPPLIES	100
100-121-410-0000-30	EMH SUPPLIES	70
100-121-445-0000-11	EMH TECHNOLOGY SUPP	50
100-121-445-0000-15	EMD TECHNOLOGY SUPP	50
100-121-445-0000-21	EMH TECH SUPPLIES	50
100-122-110-0000-11	TMD TEACHER SALARIES	48,139
100-122-110-0000-12	TMD TEACHER SALARIES	51,977
100-122-110-0000-15	TMD TEACHER SALARIES	51,157
100-122-110-0000-18	TMD TEACHER SALARIES	47,016
100-122-110-0000-20	TMD TEACHER SALARIES	53,498
100-122-110-0000-21	TMD TEACHER SALARIES	46,327
100-122-115-0000-11	TMD AIDE SALARIES	20,123
100-122-115-0000-12	TMD AIDE SALARIES	32,991
100-122-115-0000-15	TMD AIDE SALARIES	60,369
100-122-115-0000-16	TMD AIDE SALARIES	20,123
100-122-115-0000-18	TMD AIDE SALARIES	53,406
100-122-115-0000-20	TMD AIDE SALARIES	13,546
100-122-115-0000-21	TMD AIDE SALARIES	20,123
100-122-120-0000-11	TMD SUB SALARIES	400
100-122-120-0000-12	TMD SUB SALARIES	400
100-122-120-0000-15	TMD SUB SALARIES	1,250
100-122-120-0000-18	TMD SUB SALARIES	400
100-122-120-0000-20	TMD SUB SALARIES	200
100-122-120-0000-21	TMD SUBSTITUTES	400
100-122-210-0000-11	HEALTH INSURANCE	7,092
100-122-210-0000-12	HEALTH INSURANCE	10,637

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-122-210-0000-15 HEALTH INSURANCE		22,804
100-122-210-0000-16 HEALTH INSURANCE		5,419
100-122-210-0000-18 HEALTH INSURANCE		12,276
100-122-210-0000-20 HEALTH INSURANCE		5,419
100-122-210-0000-21 HEALTH INSURANCE		12,276
100-122-220-0000-11 STATE RETIREMENT		10,171
100-122-220-0000-12 STATE RETIREMENT		12,660
100-122-220-0000-15 STATE RETIREMENT		16,617
100-122-220-0000-16 STATE RETIREMENT		2,998
100-122-220-0000-18 STATE RETIREMENT		14,963
100-122-220-0000-20 STATE RETIREMENT		9,990
100-122-220-0000-21 STATE RETIREMENT		9,901
100-122-230-0000-11 FICA/MEDICARE		5,222
100-122-230-0000-12 FICA/MEDICARE		6,500
100-122-230-0000-15 FICA/MEDICARE		8,532
100-122-230-0000-16 FICA/MEDICARE		1,539
100-122-230-0000-18 FICA/MEDICARE		7,682
100-122-230-0000-20 FICA/MEDICARE		5,129
100-122-230-0000-21 FICA/MEDICARE		5,083
100-122-270-0000-11 WORKERS COMPENSATIC		819
100-122-270-0000-12 WORKERS COMPENSATIC		1,020
100-122-270-0000-15 WORKERS COMPENSATIC		1,338
100-122-270-0000-16 WORKERS COMPENSATIC		241
100-122-270-0000-18 WORKERS COMPENSATIC		1,205
100-122-270-0000-20 WORKERS COMPENSATIC		805
100-122-270-0000-21 WORKERS COMPENSATIC		797
100-122-290-0000-11 DENTAL INSURANCE		281
100-122-290-0000-12 DENTAL INSURANCE		422
100-122-290-0000-15 DENTAL INSURANCE		563
100-122-290-0000-16 DENTAL INSURANCE		141
100-122-290-0000-18 DENTAL INSURANCE		422
100-122-290-0000-20 DENTAL INSURANCE		281
100-122-290-0000-21 DENTAL INSURANCE		281
100-122-410-0000-11 TMD SUPPLIES		200
100-122-410-0000-12 TMD SUPPLIES		100
100-122-410-0000-18 TMD SUPPLIES		200
100-122-410-0000-20 TMD SUPPLIES		100

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-122-410-0000-21 TMD SUPPLIES	100
100-122-410-0000-22 TMD SUPPLIES	200
100-122-445-0000-11 TMD TECHNOLOGY SUPP	50
100-122-445-0000-21 TMD TECH SUPPLIES	50
100-123-115-0000-15 AIDE SALARIES (SHADOV	39,143
100-123-115-0000-30 AIDE SALARIES	20,123
100-123-210-0000-15 HEALTH INSURANCE	10,527
100-123-210-0000-30 HEALTH INSURANCE	3,546
100-123-220-0000-15 STATE RETIREMENT	5,832
100-123-220-0000-30 STATE RETIREMENT	2,998
100-123-230-0000-15 FICA/MEDICARE	2,994
100-123-230-0000-30 FICA/MEDICARE	1,539
100-123-270-0000-15 WORKERS COMPENSATIC	470
100-123-270-0000-30 WORKERS COMPENSATIC	241
100-123-290-0000-15 DENTAL INSURANCE	281
100-123-290-0000-30 DENTAL INSURANCE	141
100-123-410-0000-21 OH SUPPLIES	100
100-125-110-0017-40 HEARING SALARIES	30,130
100-125-210-0017-40 HEALTH INSURANCE	1,773
100-125-220-0017-40 STATE RETIREMENT	4,489
100-125-230-0017-40 FICA/MEDICARE	2,305
100-125-270-0017-40 WORKERS COMPENSATIC	362
100-125-290-0017-40 DENTAL INSURANCE	70
100-126-110-0000-17 SPEECH TEACHER SALAR	13,952
100-126-110-0012-17 SPEECH SALARIES	4,844
100-126-110-0015-17 SPEECH SALARIES	16,322
100-126-110-0019-17 SPEECH SALARIES	47,738
100-126-110-0020-17 SPEECH SALARIES	2,513
100-126-110-0022-17 SPEECH SALARIES	24,483
100-126-110-0030-17 SPEECH SALARIES	38,753
100-126-110-0031-17 SPEECH SALARIES	4,844
100-126-210-0000-17 HEALTH INSURANCE	1,084
100-126-210-0012-17 HEALTH INSURANCE	355
100-126-210-0015-17 HEALTH INSURANCE	2,168
100-126-210-0019-17 HEALTH INSURANCE	5,148
100-126-210-0020-17 HEALTH INSURANCE	271
100-126-210-0022-17 HEALTH INSURANCE	3,252

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-126-210-0030-17	HEALTH INSURANCE	2,837
100-126-210-0031-17	HEALTH INSURANCE	355
100-126-220-0000-17	STATE RETIREMENT	2,079
100-126-220-0012-17	STATE RETIREMENT	722
100-126-220-0015-17	STATE RETIREMENT	2,432
100-126-220-0019-17	STATE RETIREMENT	7,113
100-126-220-0020-17	STATE RETIREMENT	374
100-126-220-0022-17	STATE RETIREMENT	3,648
100-126-220-0030-17	STATE RETIREMENT	5,774
100-126-220-0031-17	STATE RETIREMENT	722
100-126-230-0000-17	FICA/MEDICARE	1,067
100-126-230-0012-17	FICA/MEDICARE	371
100-126-230-0015-17	FICA/MEDICARE	1,249
100-126-230-0019-17	FICA/MEDICARE	3,652
100-126-230-0020-17	FICA/MEDICARE	192
100-126-230-0022-17	FICA/MEDICARE	1,873
100-126-230-0030-17	FICA/MEDICARE	2,965
100-126-230-0031-17	FICA/MEDICARE	371
100-126-270-0000-17	WORKERS COMPENSATIC	167
100-126-270-0012-17	WORKERS COMPENSATIC	58
100-126-270-0015-17	WORKERS COMPENSATIC	196
100-126-270-0019-17	WORKERS COMPENSATIC	573
100-126-270-0020-17	WORKERS COMPENSATIC	30
100-126-270-0022-17	WORKERS COMPENSATIC	294
100-126-270-0030-17	WORKERS COMPENSATIC	465
100-126-270-0031-17	WORKERS COMPENSATIC	58
100-126-290-0000-17	DENTAL INSURANCE	28
100-126-290-0012-17	DENTAL INSURANCE	14
100-126-290-0015-17	DENTAL INSURANCE	56
100-126-290-0019-17	DENTAL INSURANCE	134
100-126-290-0020-17	DENTAL INSURANCE	7
100-126-290-0022-17	DENTAL INSURANCE	84
100-126-290-0030-17	DENTAL INSURANCE	113
100-126-290-0031-17	DENTAL INSURANCE	14
100-126-410-0000-16	SPEECH H'CAP SUPPLIES	100
100-126-410-0000-18	SPEECH H'CAP SUPPLIES	100
100-126-410-0000-21	SPEECH H'CAP SUPPLIES	50

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-126-410-0000-22	SPEECH H'CAP SUPPLIES	200
100-126-410-0000-27	SPEECH H'CAP SUPPLIES	50
100-126-410-0000-30	SPEECH H'CAP SUPPLIES	80
100-127-110-0000-11	LD TEACHER SALARIES	252,519
100-127-110-0000-12	LD TEACHER SALARIES	189,257
100-127-110-0000-15	LD TEACHER SALARIES	125,100
100-127-110-0000-16	LD TEACHER SALARIES	48,139
100-127-110-0000-18	LD TEACHER SALARIES	137,248
100-127-110-0000-20	LD TEACHER SALARIES	133,803
100-127-110-0000-21	LD TEACHER SALARIES	55,670
100-127-110-0000-22	LD TEACHER SALARIES	130,243
100-127-110-0000-27	LD TEACHER SALARIES	39,146
100-127-110-0000-30	LD TEACHER SALARIES	86,620
100-127-110-0000-31	LD TEACHER SALARIES	30,845
100-127-115-0000-21	LD AIDE SALARIES	10,062
100-127-115-0000-27	SPECIAL ED AIDE	20,123
100-127-115-0000-31	LD AIDE SALARIES	32,991
100-127-120-0000-11	LD SUB SALARIES	700
100-127-120-0000-12	LD SUB SALARIES	750
100-127-120-0000-15	LD SUB SALARIES	2,000
100-127-120-0000-18	LD SUB SALARIES	400
100-127-120-0000-20	LD SUB SALARIES	1,300
100-127-120-0000-21	LD SUB SALARIES	400
100-127-120-0000-27	LD SUB SALARIES	300
100-127-120-0000-30	LD SUB SALARIES	1,143
100-127-120-0000-31	LD SUB SALARIES	400
100-127-210-0000-11	HEALTH INSURANCE	24,752
100-127-210-0000-12	HEALTH INSURANCE	21,165
100-127-210-0000-15	HEALTH INSURANCE	7,092
100-127-210-0000-16	HEALTH INSURANCE	5,420
100-127-210-0000-18	HEALTH INSURANCE	17,820
100-127-210-0000-20	HEALTH INSURANCE	7,092
100-127-210-0000-21	HEALTH INSURANCE	5,319
100-127-210-0000-22	HEALTH INSURANCE	16,258
100-127-210-0000-27	HEALTH INSURANCE	7,092
100-127-210-0000-30	HEALTH INSURANCE	7,091
100-127-210-0000-31	HEALTH INSURANCE	14,137

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-127-220-0000-11 STATE RETIREMENT	37,625
100-127-220-0000-12 STATE RETIREMENT	28,199
100-127-220-0000-15 STATE RETIREMENT	18,640
100-127-220-0000-16 STATE RETIREMENT	7,173
100-127-220-0000-18 STATE RETIREMENT	20,450
100-127-220-0000-20 STATE RETIREMENT	19,937
100-127-220-0000-21 STATE RETIREMENT	9,794
100-127-220-0000-22 STATE RETIREMENT	19,406
100-127-220-0000-27 STATE RETIREMENT	8,831
100-127-220-0000-30 STATE RETIREMENT	12,906
100-127-220-0000-31 STATE RETIREMENT	9,512
100-127-230-0000-11 FICA/MEDICARE	19,318
100-127-230-0000-12 FICA/MEDICARE	14,478
100-127-230-0000-15 FICA/MEDICARE	9,570
100-127-230-0000-16 FICA/MEDICARE	3,683
100-127-230-0000-18 FICA/MEDICARE	10,499
100-127-230-0000-20 FICA/MEDICARE	10,236
100-127-230-0000-21 FICA/MEDICARE	5,028
100-127-230-0000-22 FICA/MEDICARE	9,964
100-127-230-0000-27 FICA/MEDICARE	4,534
100-127-230-0000-30 FICA/MEDICARE	6,626
100-127-230-0000-31 FICA/MEDICARE	4,883
100-127-270-0000-11 WORKERS COMPENSATIC	2,979
100-127-270-0000-12 WORKERS COMPENSATIC	2,271
100-127-270-0000-15 WORKERS COMPENSATIC	1,501
100-127-270-0000-16 WORKERS COMPENSATIC	578
100-127-270-0000-18 WORKERS COMPENSATIC	1,647
100-127-270-0000-20 WORKERS COMPENSATIC	1,606
100-127-270-0000-21 WORKERS COMPENSATIC	789
100-127-270-0000-22 WORKERS COMPENSATIC	1,563
100-127-270-0000-27 WORKERS COMPENSATIC	711
100-127-270-0000-30 WORKERS COMPENSATIC	1,039
100-127-270-0000-31 WORKERS COMPENSATIC	766
100-127-290-0000-11 DENTAL INSURANCE	844
100-127-290-0000-12 DENTAL INSURANCE	703
100-127-290-0000-15 DENTAL INSURANCE	422
100-127-290-0000-16 DENTAL INSURANCE	141

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-127-290-0000-18	DENTAL INSURANCE	422
100-127-290-0000-20	DENTAL INSURANCE	281
100-127-290-0000-21	DENTAL INSURANCE	211
100-127-290-0000-22	DENTAL INSURANCE	422
100-127-290-0000-27	DENTAL INSURANCE	281
100-127-290-0000-30	DENTAL INSURANCE	281
100-127-290-0000-31	DENTAL INSURANCE	422
100-127-410-0000-11	LD SUPPLIES	200
100-127-410-0000-12	LD SUPPLIES	100
100-127-410-0000-15	LD SUPPLIES	50
100-127-410-0000-16	LD SUPPLIES	100
100-127-410-0000-18	LD SUPPLIES	100
100-127-410-0000-20	LD SUPPLIES	100
100-127-410-0000-21	LD SUPPLIES	50
100-127-410-0000-22	LD SUPPLIES	200
100-127-410-0000-30	LD SUPPLIES	100
100-127-445-0000-11	LD TECHNOLOGY SUPPLI	50
100-127-445-0000-15	LD TECHNOLOGY SUPPLI	50
100-127-445-0000-16	LD TECHNOLOGY SUPPLI	100
100-127-445-0000-21	LD TECH SUPPLIES	50
100-127-445-0000-22	LD - TECH SUPPLIES	200
100-128-110-0000-40	ALTERNATIVE SALARIES	151,692
100-128-115-0000-40	ALTERNATIVE AIDE SAL	66,242
100-128-120-0000-40	ALTERNATIVE SUBSTITU	400
100-128-210-0000-40	HEALTH INSURANCE	23,148
100-128-220-0000-40	STATE RETIREMENT	32,472
100-128-230-0000-40	FICA/MEDICARE	16,672
100-128-270-0000-40	WORKERS COMPENSATIC	2,615
100-128-290-0000-40	DENTAL INSURANCE	844
100-128-410-0000-12	EH SUPPLIES	100
100-128-410-0000-18	EH SUPPLIES	75
100-128-410-0000-21	EH SUPPLIES	50
100-128-410-0000-30	EH SUPPLIES	70
100-128-410-0040-11	ALTERNATIVE SUPPLIES	1,000
100-128-410-0040-12	ALTERNATIVE SUPPLIES	500
100-128-410-0040-20	ALTERNATIVE SUPPLIES	350
100-128-410-0040-31	ALTERNATIVE SUPPLIES	1,000

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-139-120-0000-18 CHILD DEV SUBSTITUTES		400
100-139-120-0000-21 CHILD DEV SUBSTITUTES		600
100-139-120-0000-30 CHILD DEV SUBSTITUTES		200
100-141-332-0000-33 G/T TRAVEL - ACADEMIC		1,000
100-141-332-0001-33 G/T TRAVEL - ARTISTIC		1,001
100-141-360-0000-33 G/T PRINTING & BINDING		327
100-141-410-0000-33 G/T SUPPLIES - ACADEMIC		765
100-141-445-0000-33 G/T TECHNOLOGY SUPPL		765
100-141-545-0000-33 G/T TECH EQUIP-ACADEM		1,000
100-145-110-0000-40 HOMEBOUND TEACHER S		75,000
100-145-220-0000-40 STATE RETIREMENT		10,000
100-145-230-0000-40 FICA/MEDICARE		5,750
100-145-270-0000-40 WORKERS COMPENSATIC		810
100-145-332-0000-40 HOMEBOUND TRAVEL		18,000
100-145-410-0000-15 HOMEBOUND SUPPLIES		38
100-145-410-0000-16 HOMEBOUND SUPPLIES		38
100-145-410-0000-30 HOMEBOUND SUPPLIES		54
100-147-120-0000-16 CHILD DEV SUBSTITUTES		400
100-148-110-0000-33 G & T SALARIES		47,240
100-148-210-0000-33 HEALTH INSURANCE		4,335
100-148-220-0000-33 STATE RETIREMENT		7,039
100-148-230-0000-33 FICA/MEDICARE		3,614
100-148-270-0000-33 WORKERS COMPENSATIC		567
100-148-290-0000-33 DENTAL INSURANCE		113
100-148-323-0000-33 FINE ARTS REPAIRS/MAINT		1,309
100-148-332-0000-33 G & T - ARTISTIC TRAVEL		1,000
100-148-360-0000-33 G & T - ARTISTIC PRINTIN		851
100-148-410-0000-33 SUPPLIES		1,500
100-148-445-0000-33 FINE ARTS TECHNOLOGY		1,531
100-148-540-0000-21 EQUIPMENT		10,000
100-149-372-0000-40 FOSTER CARE		38,000
100-181-325-0000-40 COPIER RENTAL		327
100-181-340-0000-40 TELEPHONE		2,000
100-181-410-0000-40 SUPPLIES		424
100-188-115-0000-21 PARENTING AIDE		20,123
100-188-210-0000-21 HEALTH INSURANCE		3,546
100-188-220-0000-21 STATE RETIREMENT		2,998

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-188-230-0000-21 FICA/MEDICARE	1,539
100-188-270-0000-21 WORKERS COMPENSATIC	241
100-188-290-0000-21 DENTAL INSURANCE	141
100-190-110-0053-11 YEARBOOK SUPPLEMEN	600
100-190-110-0053-12 YEARBOOK - 7-8	500
100-190-110-0053-20 YEARBOOK SUPPLEMEN	500
100-190-110-0053-31 YEARBOOK SUPPLEMEN	1,100
100-190-110-0055-11 ACADEMIC CHALLENGE :	600
100-190-110-0055-12 ACADEMIC CHALLENGE :	600
100-190-110-0055-20 ACADEMIC CHALLENGE :	1,200
100-190-110-0055-31 ACADEMIC CHALLENGE :	1,200
100-190-220-0000-11 STATE RETIREMENT	159
100-190-220-0000-12 STATE RETIREMENT	146
100-190-220-0000-20 STATE RETIREMENT	306
100-190-220-0000-31 STATE RETIREMENT	306
100-190-220-0053-11 STATE RETIREMENT	89
100-190-220-0053-12 STATE RETIREMENT	75
100-190-220-0053-20 STATE RETIREMENT	75
100-190-220-0053-31 STATE RETIREMENT	164
100-190-220-0055-11 STATE RETIREMENT	89
100-190-220-0055-12 STATE RETIREMENT	89
100-190-220-0055-20 STATE RETIREMENT	179
100-190-220-0055-31 STATE RETIREMENT	179
100-190-230-0000-11 FICA/MEDICARE	92
100-190-230-0000-12 FICA/MEDICARE	84
100-190-230-0000-20 FICA/MEDICARE	176
100-190-230-0000-31 FICA/MEDICARE	176
100-190-230-0053-11 FICA/MEDICARE	46
100-190-230-0053-12 FICA/MEDICARE	38
100-190-230-0053-20 FICA/MEDICARE	38
100-190-230-0053-31 FICA/MEDICARE	84
100-190-230-0055-11 FICA/MEDICARE	46
100-190-230-0055-12 FICA/MEDICARE	46
100-190-230-0055-20 FICA/MEDICARE	92
100-190-230-0055-31 FICA/MEDICARE	92
100-190-270-0000-11 WORKERS COMPENSATIC	13
100-190-270-0000-12 WORKERS COMPENSATIC	12

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-190-270-0000-20 WORKERS COMPENSATIC	25
100-190-270-0000-31 WORKERS COMPENSATIC	25
100-190-270-0053-11 WORKERS COMPENSATIC	7
100-190-270-0053-12 WORKERS COMPENSATIC	6
100-190-270-0053-20 WORKERS COMPENSATIC	6
100-190-270-0053-31 WORKERS COMPENSATIC	13
100-190-270-0055-11 WORKERS COMPENSATIC	7
100-190-270-0055-12 WORKERS COMPENSATIC	7
100-190-270-0055-20 WORKERS COMPENSATIC	14
100-190-270-0055-31 WORKERS COMPENSATIC	14
100-190-333-0000-11 ACADEMIC TRAVEL	196
100-190-333-0000-12 ACADEMIC TRAVEL	196
100-190-333-0000-20 ACADEMIC TRAVEL	311
100-190-333-0000-31 ACADEMIC TRAVEL	393
100-190-410-0000-20 ACADEMIC CHALLENGE	96
100-211-332-0000-40 ATTENDANCE/PATHWAY	982
100-211-345-0000-40 REPAIRS/MAINTENANCE	327
100-211-410-0000-40 ATTENDANCE/PATHWAY	459
100-211-445-0000-40 ATTENDANCE/PATHWAY	383
100-211-540-0000-40 ATTENDANCE/PATHWAY	1,000
100-212-110-0000-11 GUIDANCE SALARIES	84,874
100-212-110-0000-12 GUIDANCE SALARIES	113,921
100-212-110-0000-15 GUIDANCE SALARIES	49,346
100-212-110-0000-16 GUIDANCE SALARIES	55,670
100-212-110-0000-18 GUIDANCE SALARIES	51,157
100-212-110-0000-20 GUIDANCE SALARIES	63,896
100-212-110-0000-21 GUIDANCE SALARIES	55,670
100-212-110-0000-22 GUIDANCE SALARIES	62,213
100-212-110-0000-27 GUIDANCE SALARIES	55,670
100-212-110-0000-30 GUIDANCE SALARIES	49,044
100-212-110-0000-31 GUIDANCE SALARIES	103,410
100-212-120-0000-11 GUIDANCE SUB SALARIE	200
100-212-210-0000-11 HEALTH INSURANCE	17,461
100-212-210-0000-12 HEALTH INSURANCE	4,929
100-212-210-0000-15 HEALTH INSURANCE	3,546
100-212-210-0000-16 HEALTH INSURANCE	3,546
100-212-210-0000-18 HEALTH INSURANCE	3,546

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-212-210-0000-20 HEALTH INSURANCE	3,546
100-212-210-0000-21 HEALTH INSURANCE	8,731
100-212-210-0000-22 HEALTH INSURANCE	8,731
100-212-210-0000-27 HEALTH INSURANCE	6,982
100-212-210-0000-30 HEALTH INSURANCE	5,419
100-212-210-0000-31 HEALTH INSURANCE	10,591
100-212-220-0000-11 STATE RETIREMENT	18,066
100-212-220-0000-12 STATE RETIREMENT	16,974
100-212-220-0000-15 STATE RETIREMENT	7,353
100-212-220-0000-16 STATE RETIREMENT	8,295
100-212-220-0000-18 STATE RETIREMENT	7,622
100-212-220-0000-20 STATE RETIREMENT	10,578
100-212-220-0000-21 STATE RETIREMENT	8,295
100-212-220-0000-22 STATE RETIREMENT	9,270
100-212-220-0000-27 STATE RETIREMENT	8,295
100-212-220-0000-30 STATE RETIREMENT	7,308
100-212-220-0000-31 STATE RETIREMENT	15,408
100-212-230-0000-11 FICA/MEDICARE	9,276
100-212-230-0000-12 FICA/MEDICARE	8,715
100-212-230-0000-15 FICA/MEDICARE	3,775
100-212-230-0000-16 FICA/MEDICARE	4,259
100-212-230-0000-18 FICA/MEDICARE	3,914
100-212-230-0000-20 FICA/MEDICARE	5,431
100-212-230-0000-21 FICA/MEDICARE	4,259
100-212-230-0000-22 FICA/MEDICARE	4,759
100-212-230-0000-27 FICA/MEDICARE	4,259
100-212-230-0000-30 FICA/MEDICARE	3,752
100-212-230-0000-31 FICA/MEDICARE	7,911
100-212-270-0000-11 WORKERS COMPENSATIC	1,455
100-212-270-0000-12 WORKERS COMPENSATIC	1,367
100-212-270-0000-15 WORKERS COMPENSATIC	592
100-212-270-0000-16 WORKERS COMPENSATIC	668
100-212-270-0000-18 WORKERS COMPENSATIC	614
100-212-270-0000-20 WORKERS COMPENSATIC	852
100-212-270-0000-21 WORKERS COMPENSATIC	668
100-212-270-0000-22 WORKERS COMPENSATIC	747
100-212-270-0000-27 WORKERS COMPENSATIC	668

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-212-270-0000-30	WORKERS COMPENSATIC	589
100-212-270-0000-31	WORKERS COMPENSATIC	1,241
100-212-290-0000-11	DENTAL INSURANCE	281
100-212-290-0000-12	DENTAL INSURANCE	336
100-212-290-0000-15	DENTAL INSURANCE	141
100-212-290-0000-16	DENTAL INSURANCE	141
100-212-290-0000-18	DENTAL INSURANCE	141
100-212-290-0000-20	DENTAL INSURANCE	141
100-212-290-0000-21	DENTAL INSURANCE	141
100-212-290-0000-22	DENTAL INSURANCE	141
100-212-290-0000-27	DENTAL INSURANCE	141
100-212-290-0000-30	DENTAL INSURANCE	141
100-212-290-0000-31	DENTAL INSURANCE	281
100-212-410-0000-11	GUIDANCE SUPPLIES	306
100-212-410-0000-15	GUIDANCE SUPPLIES	153
100-212-410-0000-16	GUIDANCE SUPPLIES	153
100-212-410-0000-18	GUIDANCE SUPPLIES	57
100-212-410-0000-20	GUIDANCE SUPPLIES	153
100-212-410-0000-21	GUIDANCE SUPPLIES	77
100-212-410-0000-22	GUIDANCE SUPPLIES	77
100-212-410-0000-27	GUIDANCE SUPPLIES	119
100-212-410-0000-30	GUIDANCE SUPPLIES	153
100-212-445-0000-11	GUIDANCE TECH SUPPLII	77
100-212-445-0000-18	GUIDANCE TECH SUPPLII	153
100-212-445-0000-20	GUIDANCE TECH SUPPLII	153
100-212-445-0000-21	GUIDANCE SUPPLIES	153
100-212-445-0000-22	GUIDANCE TECHNOLOGY	77
100-212-540-0000-21	GUIDANCE EQUIPMENT	100
100-212-545-0000-21	GUIDANCE TECH EQUIPM	250
100-213-313-0000-40	CONTRACT WITH DHEC	35,000
100-213-314-0000-40	CONTRACT WITH WACAM	18,025
100-213-410-0000-33	HEALTH SUPPLIES	1,000
100-214-313-0000-40	PSYCHOLOGICAL TESTIN	2,618
100-216-410-0000-33	TESTING SUPPLIES	2,000
100-216-545-0000-33	TECHNOLOGY EQUIP.	1,500
100-221-110-0000-33	IMPROVEMENT OF INST S	293,881
100-221-110-0000-40	IMPROVEMENT OF INST S	92,725

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-221-115-0000-17 SALARIES	11,372
100-221-115-0000-33 CURR CLERICAL SALARIE	134,829
100-221-130-0026-33 STIPEND	1,625
100-221-210-0000-17 HEALTH INSURANCE	1,355
100-221-210-0000-32 HEALTH INS. INCREASE (81,409
100-221-210-0000-33 HEALTH INSURANCE	47,541
100-221-210-0000-40 HEALTH INSURANCE	5,419
100-221-220-0000-17 STATE RETIREMENT	1,694
100-221-220-0000-33 STATE RETIREMENT	63,878
100-221-220-0000-40 STATE RETIREMENT	13,816
100-221-220-0026-33 RETIREMENT	186
100-221-230-0000-17 FICA/MEDICARE	870
100-221-230-0000-33 FICA/MEDICARE	32,796
100-221-230-0000-40 FICA/MEDICARE	7,093
100-221-230-0026-33 FICA/MEDICARE	107
100-221-270-0000-17 WORKERS COMPENSATIC	136
100-221-270-0000-33 WORKERS COMPENSATIC	5,145
100-221-270-0000-40 WORKERS COMPENSATIC	1,113
100-221-270-0026-33 WORKERS COMPENSATIC	15
100-221-290-0000-17 DENTAL INSURANCE	35
100-221-290-0000-33 DENTAL INSURANCE	1,153
100-221-290-0000-40 DENTAL INSURANCE	141
100-221-311-0000-33 S.A.C.S. CONTRACT SERV	5,000
100-221-312-0000-33 INSTR PROG IMPROVEM	5,000
100-221-312-0000-40 IMPROV OF INST PURCHA	327
100-221-313-0000-33 FINE ARTS LEASE PURCH	1,963
100-221-325-0000-33 COPIER RENTAL	2,000
100-221-325-0223-33 COPIER RENTAL - (FRIER	1,000
100-221-325-0279-33 COPIER RENTAL (YOUNG	982
100-221-325-0548-33 COPIER RENTAL - (MACK	2,945
100-221-332-0000-33 IMPROV OF INST TRAVEL	654
100-221-332-0003-33 S.A.C.S. TRAVEL	1,309
100-221-332-0004-33 STUDENTS AWARDS TRA	1,309
100-221-332-0026-33 ASST. SUPT/INSTR. TRAV	2,000
100-221-332-0223-33 TRAVEL - (FRIERSON)	1,000
100-221-332-0253-33 TRAVEL (EASTERLING)	1,000
100-221-332-0279-33 TRAVEL - (YOUNG)	1,000

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-221-332-0282-33 TRAVEL - (T. WILSON)	1,000
100-221-332-0548-33 TRAVEL - (MACK)	1,000
100-221-332-0551-33 TRAVEL (RUSH)	1,000
100-221-360-0000-33 PRINTING	2,500
100-221-410-0000-33 IMPROV OF INST SUPPLIE	1,000
100-221-410-0000-40 ACTIVITY SUPPLIES	8,000
100-221-410-0001-33 ASST. SUPT. SUPPLIES	1,500
100-221-410-0001-40 ACTIVITY AWARDS	10,000
100-221-410-0002-33 STUDENT AWARDS SUPP	6,500
100-221-410-0003-33 S.A.C.S. SUPPLIES	3,827
100-221-410-0223-33 CAREER SUPPLIES- (FRIE	1,000
100-221-410-0279-33 SUPPLIES - (YOUNG)	1,000
100-221-410-0548-33 SUPPLIES -(MACK)	1,000
100-221-410-0551-33 SUPPLIES (A. RUSH)	1,000
100-221-445-0000-33 TECHNOLOGY SUPPLIES	1,000
100-221-545-0000-33 IMPROV OF INST TECH EC	1,200
100-221-640-0000-33 PROFESSIONAL/MEMBER	1,300
100-221-640-0253-33 MEMBERSHIP FEES (EAST	300
100-221-640-0258-33 PROFESSIONAL/MEMBER	150
100-221-640-0259-33 MEMBERSHIP/PROF DUES	300
100-221-640-0279-33 MEMBERSHIP FEES (YOU	300
100-221-640-0282-33 MEMBERSHIP FEES - (T. V	300
100-221-640-0551-33 MEMBERSHIP FEES (RUSI	300
100-222-110-0000-11 LIBRARIAN SALARIES	48,766
100-222-110-0000-12 LIBRARIAN SALARIES	58,600
100-222-110-0000-15 LIBRARIAN SALARIES	53,104
100-222-110-0000-16 LIBRARIAN SALARIES	42,095
100-222-110-0000-18 LIBRARIAN SALARIES	55,261
100-222-110-0000-20 LIBRARIAN SALARIES	27,878
100-222-110-0000-21 LIBRARIAN SALARIES	55,261
100-222-110-0000-22 LIBRARIAN SALARIES	27,878
100-222-110-0000-27 LIBRARIAN SALARIES	19,333
100-222-110-0000-30 LIBRARIAN SALARIES	29,000
100-222-110-0000-31 LIBRARIAN SALARIES	55,261
100-222-120-0000-11 LIBRARY SUB SALARIES	100
100-222-120-0000-12 LIBRARY SUB SALARIES	100
100-222-120-0000-15 LIBRARY SUB SALARIES	300

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-222-120-0000-16 LIBRARY SUB SALARIES	300
100-222-120-0000-18 LIBRARY SUB SALARIES	300
100-222-120-0000-20 LIBRARY SUB SALARIES	100
100-222-120-0000-21 LIBRARY SUB SALARIES	200
100-222-120-0000-27 LIBRARY SUB SALARIES	100
100-222-120-0000-30 LIBRARY SUB SALARIES	100
100-222-120-0000-31 LIBRARY SUB SALARIES	100
100-222-210-0000-11 HEALTH INSURANCE	8,731
100-222-210-0000-12 HEALTH INSURANCE	3,546
100-222-210-0000-15 HEALTH INSURANCE	6,982
100-222-210-0000-18 HEALTH INSURANCE	8,731
100-222-210-0000-20 HEALTH INSURANCE	1,773
100-222-210-0000-21 HEALTH INSURANCE	8,731
100-222-210-0000-22 HEALTH INSURANCE	1,773
100-222-210-0000-27 HEALTH INSURANCE	1,444
100-222-210-0000-30 HEALTH INSURANCE	2,166
100-222-210-0000-31 HEALTH INSURANCE	5,419
100-222-220-0000-11 STATE RETIREMENT	7,266
100-222-220-0000-12 STATE RETIREMENT	8,731
100-222-220-0000-15 STATE RETIREMENT	7,913
100-222-220-0000-16 STATE RETIREMENT	6,272
100-222-220-0000-18 STATE RETIREMENT	8,234
100-222-220-0000-20 STATE RETIREMENT	4,154
100-222-220-0000-21 STATE RETIREMENT	8,234
100-222-220-0000-22 STATE RETIREMENT	4,154
100-222-220-0000-27 STATE RETIREMENT	2,881
100-222-220-0000-30 STATE RETIREMENT	4,321
100-222-220-0000-31 STATE RETIREMENT	8,234
100-222-230-0000-11 FICA/MEDICARE	3,731
100-222-230-0000-12 FICA/MEDICARE	4,483
100-222-230-0000-15 FICA/MEDICARE	4,062
100-222-230-0000-16 FICA/MEDICARE	3,220
100-222-230-0000-18 FICA/MEDICARE	4,227
100-222-230-0000-20 FICA/MEDICARE	2,133
100-222-230-0000-21 FICA/MEDICARE	4,227
100-222-230-0000-22 FICA/MEDICARE	2,133
100-222-230-0000-27 FICA/MEDICARE	1,479

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-222-230-0000-30 FICA/MEDICARE	2,218
100-222-230-0000-31 FICA/MEDICARE	4,227
100-222-270-0000-11 WORKERS COMPENSATIC	5
100-222-270-0000-12 WORKERS COMPENSATIC	703
100-222-270-0000-15 WORKERS COMPENSATIC	637
100-222-270-0000-16 WORKERS COMPENSATIC	505
100-222-270-0000-18 WORKERS COMPENSATIC	663
100-222-270-0000-20 WORKERS COMPENSATIC	335
100-222-270-0000-21 WORKERS COMPENSATIC	663
100-222-270-0000-22 WORKERS COMPENSATIC	335
100-222-270-0000-27 WORKERS COMPENSATIC	232
100-222-270-0000-30 WORKERS COMPENSATIC	348
100-222-270-0000-31 WORKERS COMPENSATIC	663
100-222-290-0000-11 DENTAL INSURANCE	141
100-222-290-0000-12 DENTAL INSURANCE	141
100-222-290-0000-15 DENTAL INSURANCE	141
100-222-290-0000-16 DENTAL INSURANCE	141
100-222-290-0000-18 DENTAL INSURANCE	141
100-222-290-0000-20 DENTAL INSURANCE	70
100-222-290-0000-21 DENTAL INSURANCE	141
100-222-290-0000-22 DENTAL INSURANCE	70
100-222-290-0000-27 DENTAL INSURANCE	56
100-222-290-0000-30 DENTAL INSURANCE	84
100-222-290-0000-31 DENTAL INSURANCE	141
100-222-325-0000-33 MEDIA COPIER RENTAL	1,309
100-222-410-0000-11 LIBRARY SUPPLIES	1,734
100-222-410-0000-12 LIBRARY SUPPLIES	383
100-222-410-0000-15 LIBRARY SUPPLIES	210
100-222-410-0000-16 LIBRARY SUPPLIES	765
100-222-410-0000-18 LIBRARY SUPPLIES	869
100-222-410-0000-20 LIBRARY SUPPLIES	195
100-222-410-0000-21 LIBRARY SUPPLIES	153
100-222-410-0000-22 LIBRARY SUPPLIES	230
100-222-410-0000-27 LIBRARY SUPPLIES	383
100-222-410-0000-30 LIBRARY SUPPLIES	597
100-222-410-0000-31 LIBRARY SUPPLIES	865
100-222-410-0000-33 MEDIA SUPPLIES	1,000

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-222-430-0000-12 LIBRARY BOOKS		842
100-222-430-0000-15 LIBRARY BOOKS		1,607
100-222-430-0000-16 LIBRARY BOOKS		765
100-222-430-0000-18 LIBRARY BOOKS		842
100-222-430-0000-20 LIBRARY BOOKS		710
100-222-430-0000-21 LIBRARY BOOKS		459
100-222-430-0000-22 LIBRARY BOOKS		315
100-222-430-0000-27 LIBRARY BOOKS		153
100-222-430-0000-30 LIBRARY BOOKS		1,140
100-222-440-0000-12 LIBRARY PERIODICALS		995
100-222-440-0000-16 LIBRARY PERIODICALS		383
100-222-440-0000-18 LIBRARY PERIODICALS		383
100-222-440-0000-20 LIBRARY PERIODICALS		664
100-222-440-0000-21 LIBRARY PERIODICALS		430
100-222-440-0000-22 LIBRARY PERIODICALS		230
100-222-440-0000-27 LIBRARY PERIODICALS		77
100-222-440-0000-30 LIBRARY PERIODICALS		612
100-222-440-0000-31 LIBRARY PERIODICALS		1,148
100-222-445-0000-11 LIBRARY TECHNOLOGY S		1,531
100-222-445-0000-16 LIBRARY TECHNOLOGY S		1,500
100-222-445-0000-18 LIBRARY TECHNOLOGY S		383
100-222-445-0000-21 LIBRARY TECH SUPPLIES		57
100-222-445-0000-22 LIBRARY TECHNOLOGY S		374
100-222-445-0000-27 LIBRARY TECHNOLOGY S		115
100-222-445-0000-33 LIBRARY TECHNOLOGY S		1,000
100-222-540-0000-27 LIBRARY EQUIPMENT		300
100-222-545-0283-33 TECH. EQUIPMENT		1,200
100-223-110-0000-33 SUPERVISION SALARIES		54,951
100-223-110-0000-40 SUPERVISION SALARIES		73,525
100-223-115-0000-40 SECRETARY SALARIES		102,355
100-223-210-0000-33 HEALTH INSURANCE		5,419
100-223-210-0000-35 HEALTH INSURANCE		6,982
100-223-210-0000-40 HEALTH INSURANCE		22,275
100-223-220-0000-33 STATE RETIREMENT		8,188
100-223-220-0000-35 STATE RETIREMENT		3,519
100-223-220-0000-40 STATE RETIREMENT		29,960
100-223-230-0000-33 FICA/MEDICARE		4,204

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-223-230-0000-35 FICA/MEDICARE	1,807
100-223-230-0000-40 FICA/MEDICARE	15,382
100-223-270-0000-33 WORKERS COMPENSATIC	659
100-223-270-0000-35 WORKERS COMPENSATIC	283
100-223-270-0000-40 WORKERS COMPENSATIC	2,413
100-223-290-0000-33 DENTAL INSURANCE	141
100-223-290-0000-35 DENTAL INSURANCE	141
100-223-290-0000-40 DENTAL INSURANCE	844
100-223-332-0000-40 TRAVEL (PUBLIC RELATI	982
100-223-332-0001-40 TRAVEL (ADMIN.)	600
100-223-410-0000-40 PUBLIC RELATIONS SUPP	1,000
100-223-410-0001-40 SUPPLIES (ADMIN.)	600
100-223-445-0001-40 TECH. SUPPLIES (ADMIN)	500
100-223-640-0001-40 MEMBERSHIP DUES (ADM	300
100-224-332-0000-11 IN SERVICE TEACHER TR	524
100-224-332-0000-12 IN SERVICE TEACHER TR	228
100-224-332-0000-15 IN SERVICE TEACHER TR	311
100-224-332-0000-16 IN SERVICE TEACHER TR	434
100-224-332-0000-18 IN SERVICE TEACHER TR	423
100-224-332-0000-20 IN SERVICE TEACHER TR	380
100-224-332-0000-21 IN SERVICE TEACHER TR	115
100-224-332-0000-27 IN SERVICE TEACHER TR	113
100-224-332-0000-30 IN SERVICE TEACHER TR	195
100-224-332-0000-31 IN SERVICE TEACHER TR	339
100-231-110-0000-38 BOARD SALARIES	15,120
100-231-140-0000-32 LEAVE-TERMINATION OF	2,500
100-231-150-0000-32 TERI/LEAVE PAYOUT AT	25,000
100-231-210-0000-38 HEALTH INSURANCE	3,609
100-231-220-0000-32 STATE RETIREMENT	4,000
100-231-220-0000-38 STATE RETIREMENT	2,053
100-231-230-0000-32 RETIREE FICA/MEDICARE	1,951
100-231-230-0000-38 FICA/MEDICARE	1,157
100-231-260-0000-32 UNEMPLOYMENT COMPE	100,000
100-231-270-0000-32 WORKERS COMPENSATIC	300
100-231-270-0000-38 WORKERS COMPENSATIC	163
100-231-290-0000-38 DENTAL INSURANCE	141
100-231-313-0013-38 STUDENT SERVICES	3,927

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-231-314-0000-38 MED EXAM	98
100-231-315-0000-38 MANAGEMENT SERVICES	3,927
100-231-318-0000-38 AUDIT SERVICES	40,000
100-231-319-0000-38 LEGAL SERVICES	135,000
100-231-319-0003-38 EQUITY LAWSUIT	8,000
100-231-332-0000-38 BOARD TRAVEL - LEE	4,000
100-231-332-0001-38 BOARD TRAVEL - DARBY	4,500
100-231-332-0004-38 BOARD TRAVEL -GARNEI	4,000
100-231-332-0005-38 BOARD TRAVEL-BARTEL	4,000
100-231-332-0006-38 BOARD TRAVEL - GAMBL	4,500
100-231-332-0007-38 BOARD TRAVEL - HENRY	4,000
100-231-332-0009-38 BOARD TRAVEL - MCKEN	4,000
100-231-410-0000-38 BOARD SUPPLIES	4,592
100-231-410-0001-38 SCHOOL BOARD AWARDS	2,679
100-231-410-0041-38 RESTRICTED MAINT SUPP	7,000
100-231-540-0041-38 RESTRICTED MAINT EQU	7,000
100-231-650-0000-32 LIABILITY/TORT INSURANCE	158,078
100-232-110-0001-38 SUPERINTENDENT SALARY	125,000
100-232-115-0000-40 WEB DESIGNER/ATTEN. S	1,281
100-232-115-0001-38 SUPT SECRETARY SALARY	68,317
100-232-120-0000-38 IN SERVICE SUBSTITUTE	2,000
100-232-130-0000-40 TEACHER OF THE YEAR S	5,000
100-232-210-0000-40 HEALTH INSURANCE	3,231
100-232-210-0001-38 HEALTH INSURANCE	20,945
100-232-220-0000-40 STATE RETIREMENT	174
100-232-220-0001-38 STATE RETIREMENT	28,804
100-232-230-0000-40 FICA/MEDICARE	98
100-232-230-0001-38 FICA/MEDICARE	14,789
100-232-270-0000-40 WORKERS COMP	14
100-232-270-0001-38 WORKERS COMPENSATION	2,320
100-232-290-0000-40 DENTAL INSURANCE	141
100-232-290-0001-38 DENTAL INSURANCE	422
100-232-314-0002-38 CONSULTANTS FEE	3,272
100-232-315-1111-38 RESTRICTED PURCHASE	6,545
100-232-325-0000-40 RENTAL - STUDENT SVC.	654
100-232-325-0001-38 EQUIPMENT RENTAL	1,309
100-232-329-0001-38 SUPT VEHICLE MAINT.	654

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-232-332-0000-40 STUDENT SERVICES TRAVEL	1,309
100-232-332-0001-38 SUPERINTENDENT TRAVEL	5,000
100-232-332-0002-38 CONSULTANT SUPT TRAVEL	327
100-232-332-0002-40 ASST SUPT TRAVEL	1,000
100-232-360-0002-40 ASST SUPT PRINTING	2,500
100-232-390-0001-38 SUPERINTENDENTS INSURANCE	327
100-232-410-0000-40 STUDENT SERVICES SUPPLIES	1,531
100-232-410-0001-38 SUPERINTENDENT SUPPLIES	6,500
100-232-410-0002-38 SUPERINTENDENT AWAY	5,358
100-232-410-0002-40 ASST SUPT SUPPLIES	5,358
100-232-410-1111-38 RESTRICTED SUPPLIES	4,975
100-232-445-0000-38 TECHNOLOGY SUPPLIES	2,296
100-232-445-0002-40 ASST SUPT TECHNOLOGY	2,296
100-232-490-0000-40 COFFEE BAR	1,914
100-232-540-0001-38 SUPERINTENDENT EQUIPMENT	3,000
100-232-540-1111-38 RESTRICTED EQUIPMENT	8,000
100-232-550-0000-38 VEHICLES	6,000
100-232-640-0000-38 MEMBERSHIP/PROFESSIONAL	21,000
100-232-640-0002-40 MEMBERSHIP DUES	1,500
100-233-110-0000-40 ADMIN SALARIES	71,654
100-233-111-0000-11 PRINCIPALS SALARIES	167,244
100-233-111-0000-12 PRINCIPALS SALARIES	148,523
100-233-111-0000-15 PRINCIPALS SALARIES	132,556
100-233-111-0000-16 PRINCIPALS SALARIES	144,555
100-233-111-0000-18 PRINCIPALS SALARIES	133,054
100-233-111-0000-20 PRINCIPALS SALARIES	152,735
100-233-111-0000-21 PRINCIPAL SALARIES	148,659
100-233-111-0000-22 PRINCIPALS SALARIES	94,922
100-233-111-0000-27 PRINCIPALS SALARIES	80,927
100-233-111-0000-30 PRINCIPALS SALARIES	75,928
100-233-111-0000-31 PRINCIPALS SALARIES	138,562
100-233-111-9999-35 PRINCIPAL SALARIES	100,000
100-233-115-0000-11 SCHOOL SECRETARY SALARIES	64,102
100-233-115-0000-12 SCHOOL SECRETARY SALARIES	58,898
100-233-115-0000-15 SCHOOL SECRETARY SALARIES	62,705
100-233-115-0000-16 SCHOOL SECRETARY SALARIES	53,726
100-233-115-0000-18 SCHOOL SECRETARY SALARIES	45,665

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-233-115-0000-20 SCHOOL SECRETARY SAI	53,442
100-233-115-0000-21 SECRETARY SALARIES	59,184
100-233-115-0000-22 SCHOOL SECRETARY SAI	32,821
100-233-115-0000-27 SCHOOL SECRETARY SAI	36,696
100-233-115-0000-30 SCHOOL SECRETARY SAI	40,543
100-233-115-0000-31 SCHOOL SECRETARY SAI	47,240
100-233-210-0000-11 HEALTH INSURANCE	23,041
100-233-210-0000-12 HEALTH INSURANCE	24,914
100-233-210-0000-15 HEALTH INSURANCE	19,602
100-233-210-0000-16 HEALTH INSURANCE	21,476
100-233-210-0000-18 HEALTH INSURANCE	22,804
100-233-210-0000-20 HEALTH INSURANCE	22,061
100-233-210-0000-21 HEALTH INSURANCE	22,914
100-233-210-0000-22 HEALTH INSURANCE	11,520
100-233-210-0000-27 HEALTH INSURANCE	12,511
100-233-210-0000-30 HEALTH INSURANCE	10,637
100-233-210-0000-31 HEALTH INSURANCE	24,678
100-233-210-0000-40 HEALTH INSURANCE	5,419
100-233-220-0000-11 STATE RETIREMENT	34,471
100-233-220-0000-12 STATE RETIREMENT	30,906
100-233-220-0000-15 STATE RETIREMENT	29,094
100-233-220-0000-16 STATE RETIREMENT	29,544
100-233-220-0000-18 STATE RETIREMENT	26,629
100-233-220-0000-20 STATE RETIREMENT	30,720
100-233-220-0000-21 STATE RETIREMENT	30,969
100-233-220-0000-22 STATE RETIREMENT	19,034
100-233-220-0000-27 STATE RETIREMENT	17,526
100-233-220-0000-30 STATE RETIREMENT	17,354
100-233-220-0000-31 STATE RETIREMENT	27,685
100-233-220-0000-35 STATE RETIREMENT	634
100-233-220-0000-40 STATE RETIREMENT	10,676
100-233-230-0000-11 FICA/MEDICARE	17,698
100-233-230-0000-12 FICA/MEDICARE	15,868
100-233-230-0000-15 FICA/MEDICARE	14,937
100-233-230-0000-16 FICA/MEDICARE	15,169
100-233-230-0000-18 FICA/MEDICARE	13,672
100-233-230-0000-20 FICA/MEDICARE	15,773

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-233-230-0000-21 FICA/MEDICARE	15,900
100-233-230-0000-22 FICA/MEDICARE	9,772
100-233-230-0000-27 FICA/MEDICARE	8,998
100-233-230-0000-30 FICA/MEDICARE	8,910
100-233-230-0000-31 FICA/MEDICARE	14,214
100-233-230-0000-35 FICA/MEDICARE	326
100-233-230-0000-40 FICA/MEDICARE	5,482
100-233-270-0000-11 WORKERS COMPENSATIC	2,776
100-233-270-0000-12 WORKERS COMPENSATIC	2,352
100-233-270-0000-15 WORKERS COMPENSATIC	2,343
100-233-270-0000-16 WORKERS COMPENSATIC	2,379
100-233-270-0000-18 WORKERS COMPENSATIC	2,145
100-233-270-0000-20 WORKERS COMPENSATIC	2,236
100-233-270-0000-21 WORKERS COMPENSATIC	2,283
100-233-270-0000-22 WORKERS COMPENSATIC	1,533
100-233-270-0000-27 WORKERS COMPENSATIC	1,258
100-233-270-0000-30 WORKERS COMPENSATIC	1,196
100-233-270-0000-31 WORKERS COMPENSATIC	2,230
100-233-270-0000-35 WORKERS COMPENSATIC	51
100-233-270-0000-40 WORKERS COMPENSATIC	860
100-233-290-0000-11 DENTAL INSURANCE	844
100-233-290-0000-12 DENTAL INSURANCE	703
100-233-290-0000-15 DENTAL INSURANCE	703
100-233-290-0000-16 DENTAL INSURANCE	703
100-233-290-0000-18 DENTAL INSURANCE	563
100-233-290-0000-20 DENTAL INSURANCE	563
100-233-290-0000-21 DENTAL INSURANCE	703
100-233-290-0000-22 DENTAL INSURANCE	422
100-233-290-0000-27 DENTAL INSURANCE	422
100-233-290-0000-30 DENTAL INSURANCE	422
100-233-290-0000-31 DENTAL INSURANCE	563
100-233-290-0000-40 DENTAL INSURANCE	141
100-233-325-0000-11 OFFICE EQUIPMENT REN'	785
100-233-325-0000-12 OFFICE EQUIPMENT REN'	1,963
100-233-325-0000-15 OFFICE EQUIPMENT REN'	3,927
100-233-325-0000-16 OFFICE EQUIPMENT REN'	1,467
100-233-325-0000-18 PRINCIPAL-EQUIPMENT F	3,127

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-233-325-0000-20 OFFICE EQUIPMENT REN'	5,183
100-233-325-0000-22 OFFICE EQUIPMENT REN'	1,309
100-233-325-0000-27 OFFICE EQUIPMENT REN'	2,945
100-233-325-0000-30 OFFICE EQUIPMENT REN'	929
100-233-325-0000-31 OFFICE EQUIPMENT REN'	4,581
100-233-332-0000-11 PRINCIPALS TRAVEL	1,700
100-233-332-0000-12 PRINCIPALS TRAVEL	1,497
100-233-332-0000-15 PRINCIPALS TRAVEL	1,325
100-233-332-0000-16 PRINCIPALS TRAVEL	1,325
100-233-332-0000-18 PRINCIPALS TRAVEL	1,669
100-233-332-0000-20 PRINCIPALS TRAVEL	1,497
100-233-332-0000-21 PRINCIPALS TRAVEL	982
100-233-332-0000-22 PRINCIPALS TRAVEL	982
100-233-332-0000-27 PRINCIPALS TRAVEL	982
100-233-332-0000-30 PRINCIPALS TRAVEL	982
100-233-332-0000-31 PRINCIPALS TRAVEL	1,571
100-233-332-0001-32 INTERNAL SCHOOL TRAV	654
100-233-345-0000-15 TECHNOLOGY SERVICES	164
100-233-410-0000-11 PRINCIPALS SUPPLIES	1,531
100-233-410-0000-12 PRINCIPALS SUPPLIES	689
100-233-410-0000-15 PRINCIPALS SUPPLIES	691
100-233-410-0000-16 PRINCIPALS SUPPLIES	765
100-233-410-0000-18 PRINCIPALS SUPPLIES	77
100-233-410-0000-20 PRINCIPALS SUPPLIES	647
100-233-410-0000-21 PRINCIPALS SUPPLIES	153
100-233-410-0000-22 PRINCIPALS SUPPLIES	500
100-233-410-0000-27 PRINCIPALS SUPPLIES	400
100-233-410-0000-30 PRINCIPALS SUPPLIES	400
100-233-410-0000-31 PRINCIPALS SUPPLIES	765
100-233-445-0000-11 PRINCIPAL TECH SUPPLI	612
100-233-445-0000-15 PRINCIPAL TECH SUPPLI	306
100-233-445-0000-16 PRINCIPAL TECH SUPPLI	1,148
100-233-445-0000-18 PRINCIPAL TECH SUPPLI	306
100-233-445-0000-20 PRINCIPAL TECH SUPPLI	321
100-233-445-0000-21 PRINCIPAL TECH SUPPLI	500
100-233-445-0000-22 PRINCIPAL TECH SUPPLI	230
100-233-445-0000-27 PRINCIPAL TECH SUPPLI	300

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-233-445-0000-31	PRINCIPAL TECH SUPPLI	383
100-233-545-0000-21	PRINCIPAL TECH EQUIPM	350
100-233-640-0000-11	MEMBERSHIP/PROFESSIC	500
100-233-640-0000-12	MEMBERSHIP/PROFESSIC	300
100-233-640-0000-15	MEMBERSHIP/PROFESSIC	503
100-233-640-0000-16	MEMBERSHIP/PROFESSIC	395
100-233-640-0000-21	MEMBERSHIP/PROFESSIC	230
100-233-640-0000-22	MEMBERSHIP/PROFESSIC	300
100-233-640-0000-30	MEMBERSHIP/PROFESSIC	250
100-233-640-0000-31	MEMBERSHIP/PROFESSIC	1,000
100-252-110-0000-32	FISCAL SVC ADM SALARI	89,927
100-252-110-9998-32	SALARIES	31,000
100-252-115-0000-32	FISCAL SVC CLERICAL SA	185,336
100-252-120-0000-32	SUBSTITUTE/TEMPORAR	2,000
100-252-210-0000-32	HEALTH INSURANCE	15,822
100-252-220-0000-32	STATE RETIREMENT	41,014
100-252-230-0000-32	FICA/MEDICARE	21,058
100-252-230-0001-32	IRS FICA ADJUSTMENT	200
100-252-270-0000-32	WORKERS COMPENSATIC	3,303
100-252-290-0000-32	DENTAL INSURANCE	703
100-252-325-0000-32	RENTALS/LEASES	3,927
100-252-332-0000-32	DIR OF FINANCE - TRAVE	1,963
100-252-332-0001-32	DATA PROCESSING - TRA	1,309
100-252-345-0000-32	DATA PROCESSING - MAI	29,500
100-252-350-0000-32	ADVERTISEMENT	458
100-252-410-0000-32	DATA PROCESSING - SUP	19,135
100-252-410-0002-32	FISCAL SERVICES SUPPLI	7,271
100-252-410-0003-32	POSTAGE FOR POSTAGE I	8,419
100-252-445-0000-32	DATA PROCESSING TECH	1,914
100-252-540-0000-32	FISCAL SERVICES EQUIPM	25,000
100-252-540-0002-32	FISCAL SERVICES EQUIPM	15,000
100-252-545-0000-32	DATA PROCESSING - TEC	525
100-252-545-0002-32	TECHNOLOGY EQUIPMEN	5,000
100-252-690-0000-32	PRIOR YEAR EXPENDITU	500
100-254-110-0000-11	CUSTODIAN SALARIES	98,042
100-254-110-0000-12	CUSTODIAN SALARIES	57,039
100-254-110-0000-15	CUSTODIAN SALARIES	56,594

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-254-110-0000-16 CUSTODIAN SALARIES	53,878
100-254-110-0000-18 CUSTODIAN SALARIES	67,555
100-254-110-0000-20 CUSTODIAN SALARIES	73,087
100-254-110-0000-21 CUSTODIAN SALARIES	58,848
100-254-110-0000-22 CUSTODIAN SALARIES	21,432
100-254-110-0000-27 CUSTODIAN SALARIES	37,466
100-254-110-0000-30 CUSTODIAN SALARIES	42,162
100-254-110-0000-31 CUSTODIAN SALARIES	69,396
100-254-110-0000-32 MAINTENANCE SALARIES	18,968
100-254-110-0000-40 CUSTODIAL SALARIES	38,698
100-254-110-0000-41 MAINTENANCE SALARIES	419,031
100-254-110-1000-41 DIRECTOR-MAINTENANC	72,406
100-254-115-0000-41 MAINT SECRETARY SALA	26,059
100-254-120-0000-11 CUSTODIAN SUB SALARI	1,000
100-254-120-0000-12 CUSTODIAN SUB SALARI	1,500
100-254-120-0000-15 CUSTODIAN SUB SALARI	1,000
100-254-120-0000-16 CUSTODIAN SUB SALARI	2,300
100-254-120-0000-18 CUSTODIAN SUB SALARI	4,000
100-254-120-0000-20 CUSTODIAN SUB SALARI	1,000
100-254-120-0000-21 CUSTODIAN SUB SALARI	1,150
100-254-120-0000-27 CUSTODIAN SUB SALARI	1,300
100-254-120-0000-30 CUSTODIAN SUB SALARI	1,300
100-254-120-0000-31 CUSTODIAN SUB SALARI	4,000
100-254-120-0000-35 CUSTODIAN SUB SALARI	200
100-254-130-0000-41 MAINTENANCE OVERTIM	35,522
100-254-210-0000-11 HEALTH INSURANCE	16,057
100-254-210-0000-12 HEALTH INSURANCE	14,073
100-254-210-0000-15 HEALTH INSURANCE	14,073
100-254-210-0000-16 HEALTH INSURANCE	14,073
100-254-210-0000-18 HEALTH INSURANCE	17,930
100-254-210-0000-20 HEALTH INSURANCE	16,120
100-254-210-0000-21 HEALTH INSURANCE	14,137
100-254-210-0000-22 HEALTH INSURANCE	3,546
100-254-210-0000-27 HEALTH INSURANCE	7,092
100-254-210-0000-30 HEALTH INSURANCE	7,092
100-254-210-0000-31 HEALTH INSURANCE	24,553
100-254-210-0000-32 HEALTH INSURANCE	3,546

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-254-210-0000-35 HEALTH INSURANCE	3,546
100-254-210-0000-40 HEALTH INSURANCE	7,092
100-254-210-0000-41 HEALTH INSURANCE	60,510
100-254-210-1000-41 HEALTH INSURANCE	3,546
100-254-220-0000-11 STATE RETIREMENT	14,608
100-254-220-0000-12 STATE RETIREMENT	8,499
100-254-220-0000-15 STATE RETIREMENT	8,433
100-254-220-0000-16 STATE RETIREMENT	8,028
100-254-220-0000-18 STATE RETIREMENT	10,066
100-254-220-0000-20 STATE RETIREMENT	10,890
100-254-220-0000-21 STATE RETIREMENT	8,768
100-254-220-0000-22 STATE RETIREMENT	3,193
100-254-220-0000-27 STATE RETIREMENT	5,582
100-254-220-0000-30 STATE RETIREMENT	6,282
100-254-220-0000-31 STATE RETIREMENT	10,340
100-254-220-0000-32 STATE RETIREMENT	2,826
100-254-220-0000-35 STATE RETIREMENT	2,952
100-254-220-0000-40 STATE RETIREMENT	5,766
100-254-220-0000-41 STATE RETIREMENT	66,318
100-254-220-1000-41 STATE RETIREMENT	10,788
100-254-230-0000-11 FICA/MEDICARE	7,500
100-254-230-0000-12 FICA/MEDICARE	4,363
100-254-230-0000-15 FICA/MEDICARE	4,329
100-254-230-0000-16 FICA/MEDICARE	4,122
100-254-230-0000-18 FICA/MEDICARE	5,168
100-254-230-0000-20 FICA/MEDICARE	5,591
100-254-230-0000-21 FICA/MEDICARE	4,502
100-254-230-0000-22 FICA/MEDICARE	1,640
100-254-230-0000-27 FICA/MEDICARE	2,866
100-254-230-0000-30 FICA/MEDICARE	3,225
100-254-230-0000-31 FICA/MEDICARE	5,309
100-254-230-0000-32 FICA/MEDICARE	1,451
100-254-230-0000-35 FICA/MEDICARE	1,515
100-254-230-0000-40 FICA/MEDICARE	2,960
100-254-230-0000-41 FICA/MEDICARE	34,049
100-254-230-1000-41 FICA/MEDICARE	5,539
100-254-270-0000-11 WORKERS COMPENSATIC	885

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-254-270-0000-12	WORKERS COMPENSATIC	490
100-254-270-0000-15	WORKERS COMPENSATIC	679
100-254-270-0000-16	WORKERS COMPENSATIC	647
100-254-270-0000-18	WORKERS COMPENSATIC	811
100-254-270-0000-20	WORKERS COMPENSATIC	821
100-254-270-0000-21	WORKERS COMPENSATIC	665
100-254-270-0000-22	WORKERS COMPENSATIC	257
100-254-270-0000-27	WORKERS COMPENSATIC	450
100-254-270-0000-30	WORKERS COMPENSATIC	506
100-254-270-0000-31	WORKERS COMPENSATIC	833
100-254-270-0000-32	WORKERS COMPENSATIC	228
100-254-270-0000-35	WORKERS COMPENSATIC	238
100-254-270-0000-40	WORKERS COMPENSATIC	464
100-254-270-0000-41	WORKERS COMPENSATIC	5,341
100-254-270-1000-41	WORKERS COMPENSATIC	869
100-254-290-0000-11	DENTAL INSURANCE	703
100-254-290-0000-12	DENTAL INSURANCE	422
100-254-290-0000-15	DENTAL INSURANCE	422
100-254-290-0000-16	DENTAL INSURANCE	422
100-254-290-0000-18	DENTAL INSURANCE	563
100-254-290-0000-20	DENTAL INSURANCE	562
100-254-290-0000-21	DENTAL INSURANCE	422
100-254-290-0000-22	DENTAL INSURANCE	141
100-254-290-0000-27	DENTAL INSURANCE	281
100-254-290-0000-30	DENTAL INSURANCE	281
100-254-290-0000-31	DENTAL INSURANCE	563
100-254-290-0000-32	DENTAL INSURANCE	141
100-254-290-0000-35	DENTAL INSURANCE	141
100-254-290-0000-40	DENTAL INSURANCE	281
100-254-290-0000-41	DENTAL INSURANCE	1,969
100-254-290-1000-41	DENTAL INSURANCE	141
100-254-321-0002-11	WATER & SEWER	13,268
100-254-321-0002-12	WATER & SEWER	13,990
100-254-321-0002-15	WATER & SEWER	9,462
100-254-321-0002-16	WATER & SEWER	9,780
100-254-321-0002-17	WATER & SEWER	465
100-254-321-0002-18	WATER & SEWER	8,017

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-254-321-0002-20 WATER & SEWER	5,569
100-254-321-0002-30 WATER & SEWER	26,793
100-254-321-0002-31 WATER & SEWER	21,077
100-254-321-0002-32 WATER & SEWER	12,460
100-254-321-0002-35 WATER & SEWER	957
100-254-323-0000-11 REPAIRS & MAINTENANC	7,000
100-254-323-0001-41 REPAIRS/MAINT SERVICE	25,000
100-254-323-0002-32 COPY MACHINE MAINTEN	1,309
100-254-323-0002-41 ASBESTOS COMPLIANCE	10,000
100-254-323-0004-32 TELEPHONE SYSTEM MA	5,000
100-254-323-0011-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0012-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0015-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0016-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0020-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0023-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0027-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0030-41 REPAIRS/MAINT. SERVICI	2,500
100-254-323-0041-41 VEHICLE MAINTENANCE	20,000
100-254-323-0132-41 SECURITY/FIRE SYSTEM	100,000
100-254-324-0000-32 PROPERTY INSURANCE	489,500
100-254-324-0001-32 FUEL TANK INSURANCE	5,000
100-254-325-0000-32 RENTALS	5,000
100-254-329-0000-15 GARBAGE PICK UP - KES	6,700
100-254-329-0000-18 GARBAGE PICK UP - HES	14,500
100-254-329-0000-20 GARBAGE PICK UP - HHS	4,000
100-254-329-0000-21 GARBAGE PICK UP	5,500
100-254-329-0000-27 GARBAGE PICK UP - DPC	12,568
100-254-329-0000-30 GARBAGE PICK UP - GES	9,500
100-254-329-0000-31 GARBAGE PICK UP - CEM	9,000
100-254-329-0000-33 VEHICLE REPAIR/MAINTI	500
100-254-329-0000-41 GARBAGE PICKUP - DISTI	15,000
100-254-332-0000-41 MAINTENANCE TRAVEL	2,500
100-254-340-0000-11 TELEPHONE	8,107
100-254-340-0000-12 TELEPHONE	5,808
100-254-340-0000-15 TELEPHONE	5,389
100-254-340-0000-16 TELEPHONE	6,346

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-254-340-0000-18 TELEPHONE	11,838
100-254-340-0000-20 TELEPHONE	5,844
100-254-340-0000-21 TELEPHONE	6,809
100-254-340-0000-22 TELEPHONE	4,591
100-254-340-0000-27 TELEPHONE	4,094
100-254-340-0000-30 TELEPHONE	3,821
100-254-340-0000-31 TELEPHONE	8,211
100-254-340-0000-32 TELEPHONE	40,297
100-254-340-0000-35 TELEPHONE	2,261
100-254-340-0001-11 JROTC TELEPHONE	1,234
100-254-340-0001-20 JROTC TELEPHONE	1,081
100-254-340-0001-31 JROTC TELEPHONE	2,315
100-254-340-0032-41 TELEPHONE DISTRICT EN	5,000
100-254-340-0041-41 TELEPHONE - MAINT. DEI	5,000
100-254-345-0000-32 REPAIRS / MAINTENANCE	25,000
100-254-410-0001-11 JANITORIAL SUPPLIES	12,000
100-254-410-0001-12 JANITORIAL SUPPLIES	9,000
100-254-410-0001-15 JANITORIAL SUPPLIES	10,000
100-254-410-0001-16 JANITORIAL SUPPLIES	10,000
100-254-410-0001-17 JANITORIAL SUPPLIES	4,000
100-254-410-0001-18 JANITORIAL SUPPLIES	10,000
100-254-410-0001-20 JANITORIAL SUPPLIES	8,000
100-254-410-0001-21 JANITORIAL SUPPLIES	9,000
100-254-410-0001-22 JANITORIAL SUPPLIES	4,000
100-254-410-0001-27 JANITORIAL SUPPLIES	6,500
100-254-410-0001-30 JANITORIAL SUPPLIES	7,000
100-254-410-0001-31 JANITORIAL SUPPLIES	12,000
100-254-410-0001-32 JANITORIAL SUPPLIES	3,000
100-254-410-0001-35 JANITORIAL SUPPLIES	2,000
100-254-410-0005-41 OSHA BLOODBORNE PA	1,000
100-254-410-0011-41 MAINT. SUPPLIES - KSH	12,000
100-254-410-0012-41 MAINT. SUPPLIES - KMS	10,000
100-254-410-0013-41 MAINT. SUPPLIES - SME	2,000
100-254-410-0015-41 MAINT. SUPPLIES - KGE	6,000
100-254-410-0016-41 MAINT. SUPPLIES - APS	6,000
100-254-410-0018-41 MAINT. SUPPLIES - HES	6,000
100-254-410-0020-41 MAINT. SUPPLIES - HHS	12,000

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-254-410-0021-41	MAINT. SUPPLIES - WMSA	7,000
100-254-410-0022-41	MAINT. SUPPLIES - HMS	4,000
100-254-410-0023-41	MAINT. SUPPLIES - CHES	2,000
100-254-410-0027-41	MAINT. SUPPLIES - DPC	6,000
100-254-410-0030-41	MAINT. SUPPLIES - GES	6,000
100-254-410-0031-41	MAINT. SUPPLIES - CEM	12,000
100-254-410-0035-41	MAINT. SUPPLIES - HAVC	4,000
100-254-410-0041-41	MAINT. SUPPLIES - DISTR	183,000
100-254-410-0132-41	DISTRICT WIDE-SECURIT	5,000
100-254-410-1100-41	MAINTAIN WATER & SEW	20,000
100-254-410-1101-41	REFURBISH OLD FURN PF	3,000
100-254-470-0001-11	ELECTRICITY	117,561
100-254-470-0001-12	ELECTRICITY	89,523
100-254-470-0001-13	ELECTRICITY	1,500
100-254-470-0001-15	ELECTRICITY	103,573
100-254-470-0001-16	ELECTRICITY	87,683
100-254-470-0001-17	ELECTRICITY	81,137
100-254-470-0001-18	ELECTRICITY	102,670
100-254-470-0001-20	ELECTRICITY	157,198
100-254-470-0001-21	ELECTRICITY	28,902
100-254-470-0001-23	ELECTRICITY	10,000
100-254-470-0001-27	ELECTRICITY	64,894
100-254-470-0001-30	ELECTRICITY	53,043
100-254-470-0001-31	ELECTRICITY	124,485
100-254-470-0001-32	ELECTRICITY	100,000
100-254-470-0001-35	ELECTRICITY	36,178
100-254-470-0003-11	FUEL - KINGSTREE SR HIG	12,246
100-254-470-0003-12	FUEL - KINGSTREE JR HIG	14,142
100-254-470-0003-15	FUEL - KINGSTREE ELEM	3,725
100-254-470-0003-16	FUEL - ANDERSON PRIMA	1,997
100-254-470-0003-17	FUEL - HANDICAPPED CE	2,987
100-254-470-0003-18	FUEL-HEMINGWAY ELEM	7,000
100-254-470-0003-20	FUEL - HEMINGWAY HIGI	2,777
100-254-470-0003-27	FUEL - D P COOPER	6,644
100-254-470-0003-30	FUEL - GREELEYVILLE EI	1,000
100-254-470-0003-31	FUEL - C E MURRAY	8,730
100-254-470-0003-32	FUEL - DISTRICT OFFICES	72,400

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-254-490-0000-11 OTHER REPAIRS & MAIN	4,000
100-254-490-0000-12 OTHER REPAIRS & MAIN	1,745
100-254-490-0000-15 OTHER REPAIRS & MAIN	2,375
100-254-490-0000-16 OTHER REPAIRS & MAIN	3,315
100-254-490-0000-18 OTHER REPAIRS & MAIN	3,235
100-254-490-0000-20 OTHER REPAIRS & MAIN	2,905
100-254-490-0000-21 OTHER REPAIRS & MAIN	2,485
100-254-490-0000-22 OTHER REPAIRS & MAIN	500
100-254-490-0000-27 OTHER REPAIRS & MAIN	865
100-254-490-0000-30 OTHER REPAIRS & MAIN	1,490
100-254-490-0000-31 OTHER REPAIRS & MAIN	590
100-254-490-0000-35 OTHER REPAIRS & MAIN	1,000
100-254-490-0041-41 OTHER REPAIRS & MAIN	20,000
100-254-540-0002-32 JANITORIAL EQUIPMENT	50,000
100-254-540-0003-40 FURNITURE	10,000
100-254-540-0016-41 PRIMARY EQUIPMENT	15,000
100-254-540-0020-41 HIGH SCHOOL EQUIPME	5,000
100-254-540-0041-41 MAINTENANCE EQUIP. (L	5,000
100-254-540-0042-41 WAREHOUSE CONSTRU	10,000
100-254-540-0043-41 SURPLUS EQUIPMENT OP	5,000
100-254-550-0041-41 MAINTENANCE VEHICLE	10,000
100-255-110-0000-11 BUS DRIVERS SALARIES	260,000
100-255-110-0000-17 BUS DRIVERS SALARIES	65,000
100-255-110-0000-18 BUS DRIVERS' SALARIES	80,000
100-255-110-0000-20 BUS DRIVERS SALARIES	110,000
100-255-110-0000-21 BUS DRIVERS SALARIES	80,000
100-255-110-0000-27 BUS DRIVERS SALARIES	40,000
100-255-110-0000-31 BUS DRIVERS SALARIES	135,000
100-255-110-0000-40 BUS SUPERVISOR SALAR	77,011
100-255-110-0001-11 BUS DRIVERS OVERTIME	25,000
100-255-110-0001-17 BUS DRIVERS OVERTIME	15,000
100-255-110-0001-18 BUS DRIVERS OVERTIME	15,000
100-255-110-0001-20 BUS DRIVERS OVERTIME	20,000
100-255-110-0001-21 BUS DRIVERS OVERTIME	20,000
100-255-110-0001-27 BUS DRIVERS OVERTIME	12,000
100-255-110-0001-31 BUS DRIVERS OVERTIME	15,000
100-255-120-0000-40 SUBS FOR TRANSPORTIN	400

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-255-210-0000-11 HEALTH INSURANCE	50,000
100-255-210-0000-17 HEALTH INSURANCE	4,000
100-255-210-0000-18 HEALTH INSURANCE	4,000
100-255-210-0000-20 HEALTH INSURANCE	4,000
100-255-210-0000-31 HEALTH INSURANCE	15,000
100-255-210-0000-40 HEALTH INSURANCE	6,255
100-255-220-0000-11 STATE RETIREMENT	35,000
100-255-220-0000-17 STATE RETIREMENT	12,000
100-255-220-0000-18 STATE RETIREMENT	17,000
100-255-220-0000-20 STATE RETIREMENT	20,000
100-255-220-0000-27 STATE RETIREMENT	12,000
100-255-220-0000-31 STATE RETIREMENT	16,000
100-255-220-0000-40 STATE RETIREMENT	11,475
100-255-230-0000-11 FICA/MEDICARE	30,000
100-255-230-0000-17 FICA/MEDICARE	7,000
100-255-230-0000-18 FICA/MEDICARE	9,600
100-255-230-0000-20 FICA/MEDICARE	12,000
100-255-230-0000-27 FICA/MEDICARE	6,800
100-255-230-0000-31 FICA/MEDICARE	15,000
100-255-230-0000-40 FICA/MEDICARE	5,891
100-255-270-0000-11 WORKERS COMPENSATIC	5,000
100-255-270-0000-17 WORKERS COMPENSATIC	1,000
100-255-270-0000-18 WORKERS COMPENSATIC	1,400
100-255-270-0000-20 WORKERS COMPENSATIC	1,700
100-255-270-0000-27 WORKERS COMPENSATIC	1,000
100-255-270-0000-31 WORKERS COMPENSATIC	2,100
100-255-270-0000-40 WORKERS COMPENSATIC	924
100-255-290-0000-11 DENTAL INSURANCE	1,400
100-255-290-0000-17 DENTAL INSURANCE	141
100-255-290-0000-18 DENTAL INSURANCE	141
100-255-290-0000-20 DENTAL INSURANCE	141
100-255-290-0000-27 DENTAL INSURANCE	141
100-255-290-0000-31 DENTAL INSURANCE	281
100-255-290-0000-40 DENTAL INSURANCE	211
100-255-314-0000-40 HEALTH EXAMS/DRUG TI	2,000
100-255-314-0001-40 BUS DRV PERFECT ATTEI	982
100-255-323-0000-40 BUS/AUTO REPAIRS	1,800

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-255-325-0000-40 COPIER RENTAL	327
100-255-327-0000-40 VANDALISM	3,272
100-255-332-0000-40 TRANSPORTATION TRAV	982
100-255-340-0000-40 TELEPHONE-BUSES	20,000
100-255-350-0000-40 ADVERTISING	43
100-255-410-0000-40 TRANSPORTATION SUPPI	3,500
100-255-445-0000-40 TECH SUPPLIES-TRANSPC	612
100-255-540-0000-40 TRANSPORTATION EQUIP	1,500
100-255-545-0000-40 TECH EQUIPMENT-TRAN	1,500
100-255-550-0000-40 VEHICLE	2,000
100-256-210-0000-11 HEALTH INSURANCE	24,664
100-256-210-0000-12 HEALTH INSURANCE	17,729
100-256-210-0000-15 HEALTH INSURANCE	10,637
100-256-210-0000-16 HEALTH INSURANCE	23,035
100-256-210-0000-18 HEALTH INSURANCE	22,914
100-256-210-0000-20 HEALTH INSURANCE	19,368
100-256-210-0000-21 HEALTH INSURANCE	14,183
100-256-210-0000-27 HEALTH INSURANCE	16,057
100-256-210-0000-30 HEALTH INSURANCE	19,804
100-256-210-0000-31 HEALTH INSURANCE	19,666
100-256-210-0000-32 HEALTH INSURANCE	19,368
100-256-210-0000-40 HEALTH INSURANCE	9,029
100-256-220-0000-11 STATE RETIREMENT	11,766
100-256-220-0000-12 STATE RETIREMENT	11,725
100-256-220-0000-15 STATE RETIREMENT	9,618
100-256-220-0000-16 STATE RETIREMENT	11,507
100-256-220-0000-18 STATE RETIREMENT	11,607
100-256-220-0000-20 STATE RETIREMENT	11,573
100-256-220-0000-21 STATE RETIREMENT	11,844
100-256-220-0000-27 STATE RETIREMENT	9,254
100-256-220-0000-30 STATE RETIREMENT	9,317
100-256-220-0000-31 STATE RETIREMENT	11,473
100-256-220-0000-32 STATE RETIREMENT	23,153
100-256-220-0000-40 STATE RETIREMENT	6,937
100-256-230-0000-11 FICA/MEDICARE	6,041
100-256-230-0000-12 FICA/MEDICARE	6,020
100-256-230-0000-15 FICA/MEDICARE	4,938

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-256-230-0000-16 FICA/MEDICARE	5,908
100-256-230-0000-18 FICA/MEDICARE	5,959
100-256-230-0000-20 FICA/MEDICARE	5,942
100-256-230-0000-21 FICA/MEDICARE	6,081
100-256-230-0000-27 FICA/MEDICARE	4,751
100-256-230-0000-30 FICA/MEDICARE	4,783
100-256-230-0000-31 FICA/MEDICARE	5,890
100-256-230-0000-32 FICA/MEDICARE	11,887
100-256-230-0000-40 FICA/MEDICARE	3,561
100-256-270-0000-11 WORKERS COMPENSATIC	948
100-256-270-0000-12 WORKERS COMPENSATIC	944
100-256-270-0000-15 WORKERS COMPENSATIC	775
100-256-270-0000-16 WORKERS COMPENSATIC	927
100-256-270-0000-18 WORKERS COMPENSATIC	935
100-256-270-0000-20 WORKERS COMPENSATIC	932
100-256-270-0000-21 WORKERS COMPENSATIC	954
100-256-270-0000-27 WORKERS COMPENSATIC	745
100-256-270-0000-30 WORKERS COMPENSATIC	750
100-256-270-0000-31 WORKERS COMPENSATIC	924
100-256-270-0000-32 WORKERS COMPENSATIC	1,865
100-256-270-0000-40 WORKERS COMPENSATIC	559
100-256-290-0000-11 DENTAL INSURANCE	703
100-256-290-0000-12 DENTAL INSURANCE	703
100-256-290-0000-15 DENTAL INSURANCE	422
100-256-290-0000-16 DENTAL INSURANCE	703
100-256-290-0000-18 DENTAL INSURANCE	703
100-256-290-0000-20 DENTAL INSURANCE	703
100-256-290-0000-21 DENTAL INSURANCE	703
100-256-290-0000-27 DENTAL INSURANCE	563
100-256-290-0000-30 DENTAL INSURANCE	563
100-256-290-0000-31 DENTAL INSURANCE	703
100-256-290-0000-32 DENTAL INSURANCE	563
100-256-290-0000-40 DENTAL INSURANCE	422
100-257-110-0000-37 DIRECTOR/COURIER SAL.	46,297
100-257-115-0000-37 INTERNAL SVC SECY SAL	30,230
100-257-210-0000-37 HEALTH INSURANCE	15,822
100-257-220-0000-37 STATE RETIREMENT	11,403

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED APPROVED BUDGET</u>
100-257-230-0000-37 FICA/MEDICARE		5,854
100-257-270-0000-37 WORKERS COMPENSATIC		918
100-257-290-0000-37 DENTAL INSURANCE		422
100-257-323-0002-37 COURIER REPAIRS		654
100-257-332-0001-37 PURCHASING TRAVEL		327
100-257-332-0002-37 COURIER TRAVEL		131
100-257-340-0000-37 TELEPHONE		982
100-257-410-0001-37 PURCHASING SUPPLIES		1,000
100-257-445-0001-37 TECHNOLOGY SUPPLIES		765
100-257-545-0001-37 TECHNOLOGY EQUIPMEN		1,000
100-257-640-0000-37 MEMBERSHIP FEES		384
100-258-130-0030-40 SAFETY MONITOR STIPEM		500
100-258-329-0000-40 RESOURCE OFFICERS		109,000
100-258-332-0000-40 TRAVEL (STUDENT SVC)		700
100-258-410-0000-40 SUPPLIES (STUDENT SVC		500
100-264-110-0000-40 PERSONNEL/STUDENT SE		66,641
100-264-115-0000-33 STAFF DEV CLERICAL SA		30,230
100-264-115-0000-40 PERSONNEL/ST DEV CLEI		102,822
100-264-120-0000-40 PERSONNEL - SECRETAR'		1,000
100-264-210-0000-33 HEALTH INSURANCE		3,546
100-264-210-0000-40 HEALTH INSURANCE		24,553
100-264-220-0000-33 STATE RETIREMENT		4,504
100-264-220-0000-40 STATE RETIREMENT		25,250
100-264-230-0000-33 FICA/MEDICARE		2,313
100-264-230-0000-40 FICA/MEDICARE		12,964
100-264-270-0000-33 WORKERS COMPENSATIC		363
100-264-270-0000-40 WORKERS COMPENSATIC		2,034
100-264-290-0000-33 DENTAL INSURANCE		141
100-264-290-0000-40 DENTAL INSURANCE		563
100-264-310-0001-40 PERSONNEL (VISA)		1,440
100-264-314-0001-40 STATE DEPT HOOK-UP		500
100-264-325-0000-40 PERSONNEL RENTAL		982
100-264-332-0001-40 PERSONNEL TRAVEL		982
100-264-350-0001-40 PERSONNEL ADVERTISIN		1,047
100-264-360-0001-40 PERSONNEL PRINTING		262
100-264-410-0001-40 PERSONNEL SUPPLIES		765
100-264-445-0001-40 PERSONNEL TECHNOLOC		689

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
100-266-110-0000-33 TECHNOLOGY SALARIES	122,757
100-266-110-0000-40 COMPUTER SPECIALIST S	124,744
100-266-115-0000-33 SECRETARY SALARIES	35,568
100-266-210-0000-33 HEALTH INSURANCE	14,284
100-266-210-0000-40 HEALTH INSURANCE	17,509
100-266-220-0000-33 STATE RETIREMENT	23,590
100-266-220-0000-40 STATE RETIREMENT	18,587
100-266-230-0000-33 FICA/MEDICARE	12,112
100-266-230-0000-40 FICA/MEDICARE	9,543
100-266-270-0000-33 WORKERS COMPENSATIC	1,900
100-266-270-0000-40 WORKERS COMPENSATIC	1,497
100-266-290-0000-33 DENTAL INSURANCE	492
100-266-290-0000-40 DENTAL INSURANCE	422
100-266-312-0004-33 CONSULTANT SERVICES	20,943
100-266-325-0000-33 TECHNOLOGY-COPIER RI	1,309
100-266-332-0000-33 TECHNOLOGY-TRAVEL	5,890
100-266-340-0001-33 METRO E	30,000
100-266-340-0004-33 E-RATE	54,306
100-266-345-0000-33 TECHNOLOGY REPAIR/M.	32,723
100-266-345-0004-33 REPAIR/MAINTENANCE T	20,000
100-266-410-0000-33 SUPPLIES (TECH. DEPT)	3,827
100-266-445-0000-33 TECH SUPPLIES (TECH DE	15,308
100-266-445-0004-33 E-RATE TECH SUPPLIES	3,827
100-266-540-0000-33 EQUIPMENT	5,000
100-266-545-0000-33 TECHNOLOGY EQUIPMEN	10,000
100-266-545-0004-33 E-RATE TECH EQUIP.	10,000
100-271-110-0050-11 COACHING SUPPLEMENT	54,962
100-271-110-0050-12 COACHING SUPPLEMENT	5,200
100-271-110-0050-20 COACHING SUPPLEMENT	66,876
100-271-110-0050-31 COACHING SUPPLEMENT	45,919
100-271-110-0051-11 BAND SUPPLEMENT	3,500
100-271-110-0051-12 BAND SUPPLEMENT	1,100
100-271-110-0051-16 BAND DIRECTORS SUPPL	900
100-271-110-0051-20 BAND SUPPLEMENT	4,600
100-271-110-0051-27 BAND SUPPLEMENT	900
100-271-110-0051-31 BAND SUPPLEMENT	6,186
100-271-110-0054-11 CHEERLEADER SUPPLEM	2,400

WILLIAMSBURG CO. SCHOOL DISTRICT

EXPENDITURE BUDGET REPORT - EXTENDED

FY 2012-2013

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-271-110-0054-20	CHEERLEADER SUPPLEM	3,000
100-271-110-0054-31	CHEERLEADER SUPPLEM	2,100
100-271-110-0058-11	AREA ATH DIR SUPPLEM	1,100
100-271-110-0058-20	AREA ATH DIR SUPPLEM	1,100
100-271-110-0058-31	AREA ATH DIR SUPPLEM	1,100
100-271-110-0059-11	DRILL-TEAM COLOR GUA	1,200
100-271-110-0059-20	DRILL TEAM/COLOR GUA	1,200
100-271-110-0059-31	JROTC-DRILL/COLOR GU	1,200
100-271-115-0050-11	COACHING SUPPLEMENT	8,568
100-271-115-0050-12	COACHING SUPPLEMENT	1,100
100-271-115-0050-31	COACHING SUPPLEMENT	12,018
100-271-115-0054-11	CHEERLEADER SUPPLEM	1,800
100-271-115-0054-12	CHEERLEADER SUPPLEM	600
100-271-115-0054-20	CHEERLEADER SUPPLEM	2,300
100-271-220-0000-11	STATE RETIREMENT	9,624
100-271-220-0000-12	STATE RETIREMENT	917
100-271-220-0000-16	STATE RETIREMENT	106
100-271-220-0050-11	STATE RETIREMENT	9,466
100-271-220-0050-12	STATE RETIREMENT	775
100-271-220-0050-20	STATE RETIREMENT	9,965
100-271-220-0050-31	STATE RETIREMENT	8,633
100-271-220-0051-11	STATE RETIREMENT	522
100-271-220-0051-12	STATE RETIREMENT	164
100-271-220-0051-16	STATE RETIREMENT	134
100-271-220-0051-20	STATE RETIREMENT	685
100-271-220-0051-27	STATE RETIREMENT	134
100-271-220-0051-31	STATE RETIREMENT	922
100-271-220-0054-11	STATE RETIREMENT	358
100-271-220-0054-12	STATE RETIREMENT	89
100-271-220-0054-20	STATE RETIREMENT	447
100-271-220-0054-31	STATE RETIREMENT	313
100-271-220-0058-11	STATE RETIREMENT	149
100-271-220-0058-20	STATE RETIREMENT	164
100-271-220-0058-31	STATE RETIREMENT	164
100-271-220-0059-11	STATE RETIREMENT	179
100-271-220-0059-20	STATE RETIREMENT	179
100-271-220-0059-31	STATE RETIREMENT	179

WILLIAMSBURG CO. SCHOOL DISTRICT
 EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
 APPROVED
 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	
100-271-230-0000-11 FICA/MEDICARE	5,540
100-271-230-0000-12 FICA/MEDICARE	528
100-271-230-0000-16 FICA/MEDICARE	61
100-271-230-0050-11 FICA/MEDICARE	4,860
100-271-230-0050-12 FICA/MEDICARE	398
100-271-230-0050-20 FICA/MEDICARE	5,116
100-271-230-0050-31 FICA/MEDICARE	4,432
100-271-230-0051-11 FICA/MEDICARE	268
100-271-230-0051-12 FICA/MEDICARE	84
100-271-230-0051-16 FICA/MEDICARE	69
100-271-230-0051-20 FICA/MEDICARE	352
100-271-230-0051-27 FICA/MEDICARE	69
100-271-230-0051-31 FICA/MEDICARE	473
100-271-230-0054-11 FICA/MEDICARE	184
100-271-230-0054-12 FICA/MEDICARE	46
100-271-230-0054-20 FICA/MEDICARE	230
100-271-230-0054-31 FICA/MEDICARE	161
100-271-230-0058-11 FICA/MEDICARE	84
100-271-230-0058-20 FICA/MEDICARE	84
100-271-230-0058-31 FICA/MEDICARE	84
100-271-230-0059-11 FICA/MEDICARE	92
100-271-230-0059-20 FICA/MEDICARE	92
100-271-230-0059-31 FICA/MEDICARE	92
100-271-270-0000-11 WORKERS COMPENSATIC	782
100-271-270-0000-12 WORKERS COMPENSATIC	75
100-271-270-0000-16 WORKERS COMPENSATIC	9
100-271-270-0050-11 WORKERS COMPENSATIC	762
100-271-270-0050-12 WORKERS COMPENSATIC	62
100-271-270-0050-20 WORKERS COMPENSATIC	789
100-271-270-0050-31 WORKERS COMPENSATIC	663
100-271-270-0051-11 WORKERS COMPENSATIC	42
100-271-270-0051-12 WORKERS COMPENSATIC	13
100-271-270-0051-16 WORKERS COMPENSATIC	11
100-271-270-0051-20 WORKERS COMPENSATIC	55
100-271-270-0051-27 WORKERS COMPENSATIC	11
100-271-270-0051-31 WORKERS COMPENSATIC	74
100-271-270-0054-11 WORKERS COMPENSATIC	29

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

AMENDED
APPROVED
BUDGET

ACCOUNT NUMBER/DESCRIPTION

100-271-270-0054-12	WORKERS COMPENSATIC	7
100-271-270-0054-20	WORKERS COMPENSATIC	36
100-271-270-0054-31	WORKERS COMPENSATIC	25
100-271-270-0058-11	WORKERS COMPENSATIC	12
100-271-270-0058-20	WORKERS COMPENSATIC	12
100-271-270-0058-31	WORKERS COMPENSATIC	12
100-271-270-0059-11	WORKERS COMPENSATIC	14
100-271-270-0059-20	WORKERS COMPENSATIC	14
100-271-270-0059-31	WORKERS COMPENSATIC	0
100-390-110-0000-16	CROSSING GUARD SALAF	6,055
100-390-220-0000-16	STATE RETIREMENT	822
100-390-230-0000-16	FICA/MEDICARE	463
100-390-270-0000-16	WORKERS COMPENSATIC	65
100-390-324-0020-11	ATHLETIC INSURANCE	12,950
100-390-324-0020-20	ATHLETIC INSURANCE	12,950
100-390-324-0020-31	ATHLETIC INSURANCE	15,000
100-390-333-0030-11	KSH BAND TRAVEL	1,963
100-390-333-0030-20	HHS BAND TRAVEL	1,963
100-390-333-0030-31	CEM BAND TRAVEL	1,636
100-390-410-0030-20	BAND SUPPLIES	188
100-390-410-0030-31	BAND SUPPLIES	1,148
100-390-540-0030-11	BAND EQUIPMENT/MUSIK	1,000
100-390-540-0030-20	BAND EQUIPMENT/MUSIK	1,000
100-416-373-0000-45	CHARTER SCHOOLS	225,000

30,719,395

100 GENERAL FUND

189 CAREER & TECHNOLOGY

189-115-110-0000-11	C & T TEACHER SALARIE	340,479
189-115-110-0000-20	C & T TEACHER SALARIE	82,678
189-115-110-0000-31	C & T TEACHER SALARIE	127,708
189-115-110-0000-35	C & T TEACHER SALARIE	308,491
189-115-130-0000-11	STIPENDS	5,881
189-115-130-0000-35	STIPENDS	646
189-115-311-0000-40	WILLIAMSBURG TECH CC	22,927
189-115-323-0000-31	REPAIR & MAINTENANCE	450
189-115-332-0000-12	C & T TRAVEL - KJH	224
189-115-332-0000-35	C & T TRAVEL - HCTC	600
189-115-345-0000-11	TECHNOLOGY SERVICES	10,220

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
189-115-410-0000-11 C & T SUPPLIES - KHS	4,000
189-115-410-0000-12 C & T SUPPLIES - KJH	1,000
189-115-410-0000-20 C & T SUPPLIES - HHS	2,000
189-115-410-0000-22 C & T SUPPLIES - HAMS	1,000
189-115-410-0000-31 C & T SUPPLIES - CEM	2,050
189-115-410-0000-35 C & T SUPPLIES - HCTC	5,626
189-115-410-0004-11 C & T HOME EC SUPPLIES	1,500
189-115-410-0004-12 C & T HOME EC SUPPLIES	1,000
189-115-410-0004-20 C & T HOME EC SUPPLIES	1,500
189-115-410-0004-31 C & T HOME EC SUPPLIES	1,500
189-115-410-0004-35 FOOD SERVICES	2,000
189-115-445-0000-11 C & T TECHNOLOGY SUPI	5,000
189-115-445-0000-12 C & T TECHNOLOGY SUPI	1,500
189-115-445-0000-20 C & T TECHNOLOGY SUPI	2,000
189-115-445-0000-22 C & T TECHNOLOGY SUPI	2,000
189-115-445-0000-31 C & T TECHNOLOGY SUPI	2,200
189-115-445-0000-35 C & T TECHNOLOGY SUPI	267
189-115-545-0000-35 C & T TECHNOLOGY EQU	1,013
189-212-110-0000-11 C & T GUIDANCE SALARI	36,375
189-212-110-0000-20 C & T GUIDANCE SALARI	7,100
189-212-110-0000-31 C & T GUIDANCE SALARI	15,061
189-212-332-0001-40 CAREER SPEC. TRAVEL -	2,000
189-212-360-0000-40 GUIDANCE PRINTNG-DIS	1,000
189-212-410-0000-11 GUIDANCE SUPPLIES - KS	500
189-212-410-0000-12 GUIDANCE SUPPLIES-KJH	500
189-212-410-0000-20 GUIDANCE SUPPLIES	500
189-212-410-0000-22 GUIDANCE SUPPLIES	500
189-212-410-0000-31 GUIDANCE SUPPLIES	500
189-212-410-0000-40 GUIDANCE SUPPLIES-DIS	500
189-212-445-0000-11 TECHNOLOGY SUPPLIES	400
189-212-445-0000-12 GUIDANCE TECH. SUPPLI	400
189-212-445-0000-20 GUIDANCE TECH SUPPLII	400
189-212-445-0000-22 GUIDANCE TECH SUPPLII	400
189-212-445-0000-31 GUIDANCE TECH. SUPPLI	400
189-221-410-0000-40 PROGRAM IMPROVEMEN	1,000
189-221-445-0000-40 PROGRAM IMPROV-TECH	1,100
189-223-110-0000-40 DIRECTOR SALARIES	40,631

WILLIAMSBURG CO. SCHOOL DISTRICT
EXPENDITURE BUDGET REPORT - EXTENDED

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED APPROVED BUDGET</u>
189-223-115-0000-35 C & T CLERICAL SALARIE	23,620
189-223-115-0000-40 SECRETARY SALARIES	25,194
189-223-130-0000-40 STIPENDS	584
189-223-325-0000-35 COPIER RENTAL	1,800
189-223-325-0000-40 COPIER RENTAL	580
189-223-332-0000-40 ADMINISTRATIVE TRAVE	1,420
189-223-410-0000-40 ADMINISTRATIVE SUPPL	2,000
189-223-445-0000-40 ADMIN TECH SUPPLIES-D	1,000
189-223-640-0000-40 MEMBERSHIP DUES-DIST	88
189-233-111-0000-35 C & T DIR SALARIES - HC	4,255
189-233-410-0000-35 C & T ADMIN SUPPLIES - I	1,800
189-233-445-0000-35 C & T ADMIN TECH SUPP	187
189-254-110-0000-35 C & T CUSTODIAN SALAR	19,810
189-254-323-0000-11 REPAIR/MAINTENANCE -	1,000
189-254-323-0000-12 REPAIRS/MAINTENANCE	1,000
189-254-323-0000-35 C & T REPAIRS & MAINT	1,000
189-254-345-0000-31 TECHNOLOGY SERVICES	300
189-271-333-0000-11 STUDENT TRAVEL - KSH	3,311
189-271-333-0000-35 STUDENT TRAVEL -HCTC	1,905
189-271-333-0000-40 STUDENT TRAVEL	1,354
189 CAREER & TECHNOLOGY	<u>1,138,934</u>
	<u><u>31,858,329</u></u>