

Tanque Verde Unified School District Governing Board Goals School Year 2020-2021

Goal 1: Student Achievement - Support students so they demonstrate quantifiable academic growth across content areas.

Objectives

- 1.1 Develop Professional Learning Communities as the framework to improve student learning.
- 1.2 Assess and improve student programs.
- 1.3 Improve professional learning for all staff.

Objective 1.1 Professional Learning Communities

Action Steps: During the 20-21 school year we will:

- 1.1.1 Expand Implement PLC process through improved Instructional Leadership Coordination by increasing the groups focus on student achievement
- 1.1.2 Continue implementation of Professional Learning Communities (PLC) at all schools by Expanding 301 PLC Process Goals to include extending and remediation of student learning
- 1.1.3. Continue to Implement the PLC Dashboard

Objective 1.2 Program Development

Action Steps: During the 18-19 school year we will:

1.2.1 CTE

1.2.2 Gifted Education and Advanced Classes

Objective 1.3 Professional Learning

Action Steps: During the 19-20 school year we will:

- 1.3.1 Release Time for Teams (1 x per quarter)
- 1.3.2 Develop Aligned Supports and Training based on Teacher Input

Goal 2: Fiscal Responsibility — Maintain financial effectiveness and transparency to ensure support of student learning.

Objectives

- 2.1 Increase Fiscal Transparency
- 2.2 Evaluation of IT Operations
- 2.3 Capital Masterplan

Objective 2.1 Increase Fiscal Transparency

Action Steps: During the 20-21 school year we will:

- 2.1.1 Assess and Reformat Travel Request Process
- 2.1.2 Training and Implementation My School Bucks

Objective 2.2 Evaluate and Improve IT Operations Processes and Procedures

Action Steps: During the 20-21 school year we will:

- 2.2.1 Develop a Plan to improve IT operations
- 2.2.2. Development and implementation of IT Performance Metrics.

Objective 2.3 Implement the Capital Masterplan

Action Steps: During the 20-21 we will:

- 2.3.1 Implementation of SFB New Construction Project
- 2.3.2 Implementation of Ten (10) Current SFB Projects
- 2.3.3 Continue Process to Identify New SFB Projects

Goal 3: High Quality Professionals – Retain and recruit high performing staff.

Objectives

- 3.1 Recruitment
- 3.2 Retention
- 3.3 System of Teacher Support

Objective 3.1 Improved Recruitment

Action Steps: During the 20-21 school year we will:

- 3.1.1 Continue Early Hiring Process
- 3.1.2 Increase Student Teacher Placement in TVUSD

Objective 3.2 Improve Staff Retention

Action Steps: During the 20-21 school year we will:

- 3.2.1. Increase Benefits Education for Staff
- 3.2.2. Establish a District Staff Advisory Group that Meets at Least Quarterly
- 3.2.3 Expand and Continue Staff Recognition

Objective 3.3 Implement a System of Teacher Feedback and Evaluation

Action Steps: During the 20-21 school year we will:

3.3.1 Implement the Modified Danielson Evaluation

Goal 4: <u>School Culture</u> – Enhance school educational climate through continuous improvement on each school's safe, nurturing and welcoming environment.

Objectives

- 4.1 Safe and Secure Schools
- 4.2 Increase Site Level Shared Leadership
- 4.3. COVID-19 Planning and Implementation

Objective 4.1 Ensure Safe and Secure Schools

Action Steps: During the 20-21 school year we will:

- 4.1.1 Continue Participation in Southern AZ School Emergency Preparedness Consortium
- 4.1.2 Individual Threat Assessment Training for Site Leadership

Objective 4.2 Increase Shared Leadership at all Sites

Action Steps: During the 20-21 school year we will:

- 4.2.1 Revise Site Council Bylaws and Increase Participation
- 4.2.2 Each Site will Develop a Mission that Clearly Represents their Community
- 4.2.3 Completion of Marzano Culture Survey (All Stakeholders)

Objective 4.3 Development and Implementation of COVID-19 Plan

Action Steps: During the 20-21 school year we will:

- 4.3.1 Develop and Implement Procedures for Schools Related to COVID-19
- 4.3.2. Effectively Utilize Additional Funding Sources to Mitigate the Financial Cost of COVID

Goal 5: Community Engagement – Collaborate with parents and the community to gather input and develop partnerships.

Objectives

- 5.1 Shared Decision Making
- 5.2 Community Partnerships
- 5.3 Advocacy

Objective 5.1 Shared Decision Making

Action Steps: During the 20-21 we will:

- 5.1.1 Communicate the Process of Using Site Councils, Surveys and Stakeholder Input before Making Decisions
- 5.1.2. Receive Stakeholder Input on New Construction

Objective 5.2 Community Partnerships

Action Steps: During the 20-21 we will:

- 5.2.1 Continue Faith-based Collaboration District-level Meetings
- 5.2.2 Establish Site-level Faith-based Collaborations
- 5.2.3 Establish TVHS Advisory Group

Objective 5.3 Advocacy

Action Steps: During the 20-21 school year we will:

- 5.3.1 Continue to participate in Rotary, Pima County Collaborative, Board of Education, and other Community-based Organizations
- 5.3.2 Partner with State Representatives and other Organizations to Initiate SFB projects