

ACCREDITED BY



DALE COUNTY BOARD OF EDUCATION

OFFICE OF SUPERINTENDENT
202 South Highway 123, Suite E
OZARK, ALABAMA 36360

PHONE (334)774-2355

WEB SITE: www.dalecountyboe.org

FAX (334)774-3503

ACCREDITED BY



DALE COUNTY SCHOOLS FEDERAL COVID FUNDS BREAKDOWN

Coronavirus Relief Fund (CRF 4294) Ends 9/21

Computer Hardware/Software	\$336,736.72
Technology Assistance and Training	\$4,750.20
Remote Learning Salary and Benefits	\$27,718.67
Total	\$369,205.59

Coronavirus Relief Fund (CRF 4293) Ends 9/21

Nurse Personnel	\$39,101.92
Medical Supplies	\$63,656.33
Cleaning Services, Supplies and Equipment	\$148,533.49
Total	\$251,291.74

GEERS Funding (CRF 4291) Ends 9/22

Bus Wi-fi	\$45,694
Bridging Achievement Gaps	\$120,465
Learning Remediation and After School Tutoring	\$41,539
Total	\$207,698

ESSER I (CRF 4290) Ends 9/21

Computer Hardware K-6	\$100,000
Computer Hardware 7-12	\$136,391
On Line Learning 7-12	\$45,000
On Line Learning K-6	\$20,000
Training and PD	\$35,000
Remediation and Intervention Services	\$110,000
Cleaning and Sanitation	\$40,000
Healthcare Supplies	\$20,000
Campus Monitoring, Safety and Security	\$50,000
Total	\$556,391

ESSER II (CRF 4296) Ends 9/23

ELA Professional Development (Reserve)	\$68,550
Math Professional Development (Reserve)	\$68,550
Reading and Math Assessments (Reserve)	\$14,219
HQPD ELA and Math PD	\$45,000
HQIM for ELA and Math	\$40,000
Unfinished Learning supports includes:	
Tutoring, Summer Learning, Credit Recovery, Intervention Teachers and Aides	\$1,077,743.58
Unfinished Learning supports includes:	
Remind, System Info Calendar and At-risk Aides	\$221,214.34
Unfinished Learning Supports Other includes:	
Nurse, Nurse Aides, Math Coach, ESSER Bookkeeper EL Specialist	\$696,483.48
Computer Hardware/Software	\$110,000
Safety and Security Upgrades	\$53,020.60
Total	\$2,243,462.00

ARP ESSER III (CRF 4298) Ends 9/24

Instruction to include:	
7 Class Size reduction FTE, EL Specialist, Math Specialist At-Risk Aides, Intervention Teachers	\$1,458,713.88
Classroom Materials and Supplies to Include:	
Assessments, General Supplies, Textbooks and Manipulatives, Software, Computer hardware, Intervention Materials	\$624,170.58
Health Services to Include:	
Floating Nurse (LPN) and Regular Nurse (RN)	\$141,709.67
Health Services Materials and Supplies	\$155.04
Systemwide Parent Info Calendar	\$31,000
Instructional Staff Development Services to Include:	
Stipends for PD, Registration, Travel, Substitutes and Training as well as Materials and Supplies	\$85,226.77
Indirect Administrative costs	\$300,000.00
Capital Outlay for Facility improvements:	
GW Long Gym Expansion, Ariton Cafeteria Expansion	\$2,099,924.16
Extended Day Learning to include:	
Retired Teachers Remediation, Current Teacher Remediation, Materials, Supplies and Manipulatives	\$168,604.38
Total	\$4,909,504.48

ARP ESSER III Reserve (CRF 4295) Ends 9/24

Instructional Supports to Include:

1 Intervention Teacher, 3 Intervention Aides \$181,709.28

Instructional Materials and Supplies \$11,404.73

Summer Learning and After School tutoring to include:

2 Summer School Teachers, 2 Summer School Aides,
Kindergarten Jumpstart Camp, Summer Reading camp,
Summer Math Camp, After School Tutoring program at all schools \$387,754.94

Summer Learning and Tutorial Material and Supplies \$53,622.05

Total \$634,491.00