

Warren County Public Schools FY26 Budget Development Calendar

<i>December 2024</i>	<i>Governor's proposed budget bill to the General Assembly</i>
<u>2025</u>	
January 14	School Board Budget Committee
January 22	School Board Budget Discussion: Work Session
TBD	Joint Budget Committee (School/County)
<i>February</i>	<i>House and Senate budgets are adopted</i>
February 4	School Board Budget Committee
February 5	WCPS Budget Public Hearing
TBD	Joint Budget Committee (School/County)
February 19	Superintendent's Proposed Budget presented: Work Session
<i>March</i>	<i>Conference Committee negotiates differences between budgets final floor vote</i>
March 4	School Board Budget Committee
March 5	Public Hearing and Presentation for Approval of Proposed FY26 Budget: Regular Meeting
TBD	Joint Budget Committee (School/County)
March 25	Full Board Budget Meeting

<i>April 1</i>	<i>Deadline to submit budget request to Board of Supervisors Governor amendments and vetoes the conference committee Reconvened session to consider Governor's actions</i>
April 8	School Board Budget Committee
TBD	Joint Budget Committee (School/County)
<i>May 15</i>	<i>Deadline to adopt K-12 budget The deadline may be delayed 30 days after receipt of estimated state funds</i>
<i>June 30</i>	<i>Deadline to set local tax rates and approve local budget</i>
October	Information sent to cost centers to initiate FY 27 budget requests
November	Cost Center Presentations on budget requests to the Superintendent
November 5	Budget Priorities Overview: Regular Meeting
TBD	Joint Budget Committee (School/County)
December 16	School Board Budget Committee

* All meetings will start at 4:00

** Meetings will be held in the school board office conference room