HADLEY-LUZERNE CENTRAL SCHOOL DISTRICT

"The mission of the HLCSD is to foster a positive, safe and healthy environment that will enable every student to achieve their highest potential. The district will partner with parents and community to empower students, celebrate in their successes, and support them along their educational journey."

2022-2023 PROPOSED BUDGET



H-L Administration:

Superintendent of Schools, Beecher Baker Sr. School Business Official, Michelle Taylor Jr. Sr. High School Principal, Burgess Ovitt Elementary School Principal, Jonathan Baker Director of Special Education, Robert Mark

H-L Board of Education:

Mr. Eddie Joe Moulton, President Mr. Greg Novotarski, Vice President Mr. Justin Hunt

Mrs. Lia Braico

Mrs. Susan Hoffman

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		0.70

Budget Account ADMINISTRATIVE	Description	PROJECTED 2022 -2023	2021-2022
1010-400-00-0000	BOE Contractual	14,000.00	14,000.00
1010-401-00-0000	Miscellaneous	1,200.00	1,200.00
1010-402-00-0000	Graduation Expenses	7,150.00	7,150.00
1010-405-00-0000	BOE Conferences	1,500.00	2,000.00
1010-450-00-0000	BOE Materials & Supplies	3,000.00	3,100.00
1010-490-00-0000	BOCES Services	1,700.00	1,600.00
1060-160-00-0000	Election Salaries	2,000.00	9,000.00
1060-400-00-0000	Election Contractual	1,000.00	1,000.00
1060-450-00-0000	Election Supplies	800.00	720.00
1240-150-00-0000	Superintendent Salary	141,000.00	146,744.00
1240-151-00-0000	Superintendent Additional Compensation Salary	23,000.00	0.00
1240-160-00-0000	NonInstructional Salaries	52,714.00	46,610.00
1240-160-00-0001	Supt Secretary Longevity	400.00	300.00
1240-161-00-0000	Supt Secretary Overtime	500.00	500.00
1240-400-00-0000	Supt Office Contractual	3,000.00	2,800.00
1240-405-00-0000	Supt Mileage & Conference	2,500.00	3,000.00
1240-450-00-0000	Supt Office Supplies	700.00	500.00
1310-150-00-0000	Business Admin Salary	92,790.00	90,000.00
1310-160-00-0000	Business Office Salaries	146,800.00	128,900.00
1310-161-00-0000	Business Office Overtime	3,500.00	4,000.00
1310-400-00-0000	BO Contractual	2,000.00	2,000.00
1310-405-00-0000	BO Conferences & Mileage	2,000.00	2,000.00
1310-450-00-0000	BO Supplies	1,500.00	1,500.00
1310-490-00-0000	BOCES Services	26,700.00	26,000.00
1320-160-00-0000	Claims Auditor Salaries	2,550.00	2,000.00
1320-400-00-0000	Auditing Contractual	17,000.00	25,000.00
1330-160-00-0000	Tax Collection Salaries	4,000.00	2,300.00
1330-400-00-0000	Tax Contractual	3,700.00	3,500.00
1330-450-00-0000	Tax Supplies & Materials	300.00	300.00
1345-490-00-0000	BOCES Services	3,000.00	3,000.00
1380-400-00-0000	Fiscal Contractual	12,000.00	10,000.00
1420-400-00-0000	Legal Counsel	36,000.00	32,000.00
1420-401-00-0000	Special Ed Litigation	5,000.00	6,000.00
1430-490-00-0000	BOCES Services	2,700.00	2,700.00
1480-400-00-0000	PR Contractual	500.00	500.00
1480-490-00-0000	BOCES Services	47,500.00	47,500.00
1670-400-00-0000	Mail Expenses	5,500.00	5,500.00
1670-450-00-0000	Printing & Mail Supplies	39,000.00	39,000.00
1670-490-00-0000	BOCES Services	8,000.00	8,000.00
1680-490-00-0000	BOCES Services	121,320.00	117,261.00
1910-423-00-0000	Unallocated Insurance	7,500.00	9,500.00
1930-400-00-0000	Judgments & Claims	500.00	500.00
1964-400-00-0000	Tax Refunds	2,000.00	2,000.00
1981-490-00-0000	BOCES Admin	85,611.00	81,319.00
.0000 00 0000		30,071.00	31,010.00

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1983-490-00-0000	BOCES Capital	30,304.00	29,771.00
2020-150-00-0000	Principal Salaries	227,644.00	220,799.00
2020-160-00-0000	Secretary Salaries	68,557.00	65,645.00
2020-160-00-0001	Secretary Longevity	1,800.00	1,600.00
2020-161-00-0000	Secretarial Overtime	300.00	300.00
2020-163-00-0000	Secretary Substitutes	3,000.00	4,000.00
2020-400-04-0000	Principal Contractual ES	1,700.00	1,500.00
2020-450-04-0000	Principal Supplies ES	400.00	500.00
2020-400-06-0000	Principal Contractual HS	1,700.00	1,560.00
2020-450-06-0000	Principal Supplies HS	400.00	500.00
2060-490-00-0000	BOCES Services	5,000.00	5,200.00
2070-490-00-0000	BOCES Services	22,300.00	24,600.00
90xx-xxx-xxxxx	Administrative Benefits	416,045.00	422,865.00
TOTAL ADMINISTRAT	TIVE COMPONENT:	1,714,285.00	1,671,344.00

Budget Account CAPITAL	Description	PROJECTE 2022 -202	
1620-160-00-0000	Custodial Salaries	506,310	.00 494,406.00
1620-160-00-0001	Custodial Longevity	4,900	.00 5,200.00
1620-161-00-0000	Custodial Overtime	18,000	.00 20,000.00
1620-163-00-0000	Custodial Substitutes	20,000	.00 30,000.00
1620-200-00-0000	Equipment	20,000	.00 15,000.00
1620-400-00-0000	Misc Contractual	12,000	.00 9,000.00
1620-401-00-0000	Repairs	70,000	.00 55,000.00
1620-402-00-0000	Safety & Security	75,000	.00 70,000.00
1620-402-00-0402	Safety & Security-SRO	90,000	.00 87,000.00
1620-403-00-0000	Confrences & Dues	4,000	.00 2,000.00
1620-404-00-0000	Rentals	20,000	.00 20,000.00
1620-405-00-0000	Sanitary Services	15,000	.00 15,000.00
1620-406-00-0000	Uniform Services	15,000	.00 15,000.00
1620-407-00-0000	Insurance	70,000	.00 70,000.00
1620-408-00-0000	Water & Trash	14,000	.00 12,000.00
1620-409-00-0000	Permits & Inspections	5,000	5,000.00
1620-430-00-0000	Telephone Services	4,000	3,000.00
1620-440-00-0000	Electricity District Wide	9,000	.00 6,000.00
1620-450-00-0000	Custodial Supplies DW	500	.00 500.00
1620-450-00-0010	Custodial Supplies ESSERF		- 0.00
1620-451-00-0000	Repair Supplies	10,000	10,000.00
1620-490-00-0000	BOCES Services	55,000	.00 30,000.00
1620-490-00-0402	BOCES Security	30,000	21,000.00
1620-420-04-0000	Heating ES	150,000	75,000.00
1620-440-04-0000	Electricity ES	85,000	0.00,008 00.0
1620-450-04-0000	Custodial Supplies ES	20,000	20,000.00
1620-420-06-0000	Heating Jr/Sr HS	185,000	.00 170,000.00
1620-440-06-0000	Electricity Jr/Sr HS	70,000	70,000.00
1620-450-06-0000	Custodial Supplies HS	22,500	20,000.00

1621-160-00-0000	Maintenance Salaries	124,343.00	119,975.00
1621-160-00-0001	Maintenance Longevity	2,200.00	2,200.00
1621-161-00-0000	Maintenance Overtime	3,000.00	2,000.00
1621-200-00-0000	Equipment	60,000.00	55,000.00
1621-400-00-0000	Maintenance Projects	80,000.00	75,000.00
1621-450-00-0000	Maintenance Supplies DW	30,000.00	25,000.00
1621-450-04-0000	Maintenance Supplies ES	16,500.00	15,000.00
1621-450-06-0000	Maintenance Supplies HS	18,000.00	18,000.00
9711-600-00-0000	Principal-Serial Bonds	205,000.00	190,000.00
9711-700-00-0000	Interest-Serial Bonds	37,238.00	42,663.00
9731-600-00-0000	Principal	500,000.00	500,000.00
9731-700-00-0000	Interest	147,400.00	151,279.00
9732-600-00-0000	Bus BAN - Principal	300,000.00	286,000.00
9732-700-00-0000	Bus BAN - Interest	3,094.00	8,243.00
9789-600-00-0000	EPC - Principal	85,769.00	81,491.00
9789-700-00-0000	EPC - Interest	17,052.00	19,969.00
9950-500-00-0000	Transfer to Capital	100,000.00	0.00
90xx-xxx-xx-xxxx	Capital Benefits	401,176.00	594,810.00
TOTAL CAPITAL COM	PONENT	3,730,982.00	3,616,736.00

Budget Account PROGRAM	Description	PROJECTED 2022 -2023	2021-2022
2110-100-04-0000	Teacher Salaries UPK	30,000.00	32,906.00
2110-120-04-0000	Teacher Salaries K-3	1,415,439.00	1,256,019.00
2110-120-04-0002	Teacher Chaperone K-3	1,000.00	1,500.00
2110-121-04-0000	Teacher Salaries 4-6	1,094,909.00	1,058,771.00
2110-122-04-0000	Summer School K-3	30,000.00	26,000.00
2110-123-04-0000	Summer School 4-6	10,000.00	15,000.00
2110-130-06-0000	Teachers Salaries 7-12	2,343,928.00	2,224,800.00
2110-132-06-0000	Summer School 7-12	17,000.00	20,000.00
2110-140-04-0000	Teacher Subs ES	70,000.00	70,000.00
2110-140-06-0000	Teacher Subs Jr/Sr HS	45,000.00	50,000.00
2110-140-06-0010	Teacher Subs Jr/Sr ESSERF	•	0.00
2110-150-04-0000	Other Pay K-3 Teachers	10,000.00	17,000.00
2110-151-04-0000	Other Pay 4-6 Teachers	7,000.00	8,000.00
2110-151-06-0000	Other Pay 7-12 Teachers	10,000.00	12,000.00
2110-160-04-0000	Student Support ES	200,000.00	295,600.00
2110-160-04-0001	Stu Support ES Longevity	2,400.00	2,400.00
2110-160-04-0010	Student Support ES ESSERF	-	0.00
2110-160-06-0000	Student Support Jr/Sr HS	152,034.00	168,620.00
2110-160-06-0001	Stu Support Jr/Sr HS Long	1,500.00	1,100.00
2110-160-06-0010	Stud Sup Jr/Sr HS ESSERF	•	0.00
2110-161-04-0000	Student Support OT ES	1,000.00	1,000.00
2110-161-06-0000	Student Support OT HS	1,000.00	1,000.00
2110-163-04-0000	Support Subs ES	8,000.00	10,000.00

2110-163-06-0000	Support Subs Jr/Sr HS	2,000.00	3,000.00
2110-200-04-0000	Equipment ES	7,500.00	5,500.00
2110-200-06-0000	Equipment Jr/Sr HS	6,000.00	5,500.00
2110-400-00-0000	Student Insurance	5,800.00	5,800.00
2110-400-04-0000	Elementary Contractual	5,000.00	7,000.00
2110-400-04-0015	Music Repairs ES	1,300.00	1,300.00
2110-400-06-0000	Jr/Sr HS Contractual	6,500.00	7,000.00
2110-400-06-0015	Music Repairs Jr/Sr HS	3,000.00	3,000.00
2110-400-06-0016	Tech Repairs Jr/Sr HS	500.00	500.00
2110-405-00-0000	Mileage	1,500.00	1,500.00
2110-406-04-0000	Conferences ES	1,000.00	1,000.00
2110-406-06-0000	Conferences Jr/Sr	850.00	1,000.00
2110-450-00-0000	Supplies DW	2,000.00	2,000.00
2110-450-04-0000	Elementary Supplies	12,000.00	14,000.00
2110-450-04-0001	Grade 1 Supplies	300.00	300.00
2110-450-04-0002	Grade 2 Supplies	300.00	300.00
2110-450-04-0003	Grade 3 Supplies	300.00	300.00
2110-450-04-0004	Grade 4 Supplies	300.00	300.00
2110-450-04-0005	Grade 5 Supplies	300.00	300.00
2110-450-04-0006	Grade 6 Supplies	300.00	300.00
2110-450-04-0007	AIS Supplies ES	450.00	450.00
2110-450-04-0008	SS Supplies ES	200.00	300.00
2110-450-04-0009	ELA Supplies ES	500.00	500.00
2110-450-04-0010	Science Supplies ES	1,100.00	1,100.00
2110-450-04-0011	Math Supplies ES	1,000.00	1,000.00
2110-450-04-0013	PE Supplies ES	1,500.00	1,500.00
2110-450-04-0014	Art Supplies ES	2,900.00	2,900.00
2110-450-04-0015	Music Supplies ES	1,500.00	1,500.00
2110-450-04-0017	FACS Supplies ES	1,500.00	1,500.00
2110-450-04-0020	Elementary Supplies-UPK	200.00	200.00
2110-450-04-0099	Kindergarten Supplies	400.00	400.00
2110-450-06-0000	Jr/Sr HS Supplies	10,000.00	11,000.00
2110-450-06-0008	SS Supplies Jr/Sr HS	500.00	500.00
2110-450-06-0009	ELA Supplies Jr/Sr HS	500.00	500.00
2110-450-06-0010	Science Supplies Jr/Sr HS	2,000.00	2,000.00
2110-450-06-0011	Math Supplies Jr/Sr HS	1,200.00	1,200.00
2110-450-06-0012	Language Supplies HS	300.00	300.00
2110-450-06-0013	PE Supplies Jr/Sr HS	1,600.00	1,600.00
2110-450-06-0014	Art Supplies Jr/Sr HS	2,500.00	2,500.00
2110-450-06-0015	Music Supplies Jr/Sr HS	2,500.00	2,500.00
2110-450-06-0016	Tech Supplies Jr/Sr HS	15,000.00	6,000.00
2110-450-06-0017	FACS Supplies Jr/Sr HS	1,500.00	1,500.00
2110-450-06-0018	Health Supplies Jr/Sr HS	400.00	400.00
2110-451-04-0010	Science Kits ES	10,000.00	12,000.00
2110-471-00-0000	Tuition Public Schools	20,000.00	20,000.00

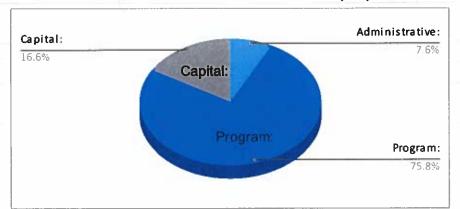
2110-480-04-0000	Textbooks ES	60,000.00	45,000.00
2110-480-06-0000	Textbooks Jr/Sr HS	12,000.00	24,000.00
2110-490-00-0000	BOCES Services	25,650.00	15,000.00
2250-120-04-0000	Teacher Salaries ES	638,424.00	578,663.00
2250-130-06-0000	Teacher Salaries Jr/Sr HS	384,450.00	353,555.00
2250-140-04-0000	Teacher Subs ES	15,000.00	15,000.00
2250-140-06-0000	Teacher Subs Jr/Sr HS	8,800.00	8,800.00
2250-150-00-0000	CSE Chair Salary	93,485.00	90,674.00
2250-151-00-0000	Handicapped Summer	3,000.00	2,500.00
2250-152-04-0000	Tutoring ES	4,000.00	4,000.00
2250-152-06-0000	Tutoring Jr/Sr HS	7,500.00	10,000.00
2250-153-00-0000	Instructional Other Pay	8,000.00	10,000.00
2250-160-00-0000	CSE Secretary Salary	16,100.00	15,500.00
2250-160-04-0000	Student Support ES	284,040.00	195,720.00
2250-160-04-0001	Stu Support ES Longevity	4,200.00	5,100.00
2250-160-06-0000	Student Support Jr/Sr HS	141,718.00	126,850.00
2250-160-06-0001	Stu Support Jr/Sr HS Long	3,800.00	4,900.00
2250-161-00-0000	Secretary OT	1,000.00	1,000.00
2250-161-04-0000	Student Support OT ES	1,000.00	1,500.00
2250-161-06-0000	Student Support OT HS	500.00	1,000.00
2250-163-04-0000	Support Subs ES	4,000.00	5,000.00
2250-163-06-0000	Support Subs Jr/Sr HS	3,000.00	4,000.00
2250-200-00-0000	Equipment	6,000.00	5,000.00
2250-400-00-0000	SPED Contractual	154,000.00	160,000.00
2250-401-00-0000	SPED Consultant	3,000.00	3,000.00
2250-406-04-0000	Conferences ES	200.00	200.00
2250-406-06-0000	Conferences Jr/Sr	300.00	300.00
2250-450-00-0000	SPED Supplies & Materials	8,000.00	7,000.00
2250-471-00-0000	Tuition Public Schools	28,000.00	28,000.00
2250-472-00-0000	Tuition Private Schools	270,000.00	300,000.00
2250-490-00-0000	BOCES Services	810,000.00	806,297.00
2280-490-06-0000	BOCES Services CTE	415,206.00	484,775.00
2610-150-00-0000	Librarian Salary	55,397.00	54,875.00
2610-490-00-0000	BOCES Services	38,500.00	39,000.00
2610-460-04-0000	Library Supplies ES	4,000.00	4,300.00
2610-460-06-0000	Library Supplies Jr/Sr HS	7,300.00	7,000.00
2630-160-00-0000	Computer Tech Salary	117,953.00	119,221.00
2630-160-00-0001	Computer Tech Longevity	700.00	700.00
2630-200-00-0000	Computer Hardware	14,800.00	14,800.00
2630-400-00-0000	Computer Contractual	960.00	960.00
2630-450-00-0000	Computer Supplies	20,000.00	20,000.00
2630-450-00-0010	Computer Supplies ESSERF	-	0.00
2630-460-00-0000	Computer Software	36,000.00	30,000.00
2630-490-00-0000	BOCES Services	380,000.00	457,895.00
2810-160-00-0000	Secretary Salary	44,388.00	42,932.00

2810-160-00-0001	Secretary Longevity	1,100.00	1,100.00
2810-161-00-0000	Secretary Overtime	200.00	200.00
2810-120-04-0000	Guidance Salaries, K-6	109,410.00	102,336.00
2810-120-06-0000	Guidance Salaries	113,107.00	115,796.00
2810-121-04-0000	Guidance Summer Sal, K- 6	10,751.00	10,064.00
2810-121-04-0000	Guidance Summer Salaries	10,936.00	11,140.00
2810-400-04-0000	Guidance Contractual ES	3,500.00	5,000.00
2810-400-06-0000	Guidance Contractual HS	3,500.00	4,000.00
2810-450-04-0000	Guidance Supplies ES	1,500.00	1,500.00
2810-450-06-0000	Guidance Supplies ES Guidance Supplies HS	5,000.00	7,000.00
2815-160-00-0000	Nurse Salaries	104,792.00	75,000.00
2815-160-00-0001	Nurse Longevity	400.00	400.00
2815-161-00-0000	Nurse Overtime	1,000.00	1,000.00
2815-163-00-0000	Nurse Substitutes	3,500.00	5,000.00
2815-401-00-0000	School Physician HHHN	20,000.00	25,000.00
2815-450-00-0000	Materials & Supplies	400.00	400.00
2815-450-04-0000	Nursing Supplies ES	1,000.00	1,200.00
2815-450-06-0000	Nursing Supplies Jr/Sr HS	1,000.00	1,200.00
2820-150-00-0000	Psychologist Salaries	54,805.00	52,000.00
2825-150-00-0000	Social Worker Salaries	149,969.00	97,705.00
2825-490-00-0000	Social Work Contractual - BOCES Admin cost Pars	37,676.00	300.00
2825-450-00-0000	Social Work Supplies	300.00	300.00
2850-150-00-0000	CoCurricular Salaries	45,000.00	45,000.00
2850-150-00-0002	CoCurricular Chaperone	5,000.00	6,000.00
2850-160-00-0000	CoCurricular Salaries	17,000.00	15,800.00
2850-160-00-0002	CoCurricular Chaperone	700.00	900.00
2850-400-00-0000	CoCurricular Contractual	3,700.00	3,500.00
2850-400-06-0501	Drama Contractual	3,700.00	3,700.00
2850-450-06-0501	Drama Supplies	2,000.00	2,000.00
2855-150-00-0000	Coaching Salaries	82,000.00	75,000.00
2855-150-00-0002	Coaching Chaperone	7,000.00	3,500.00
2855-150-00-0003	Coaching Shot Clock/Score	7,000.00	3,500.00
2855-160-00-0000	Coaching Salaries	62,000.00	61,000.00
2855-160-00-0002	Coaching Chaperone	1,200.00	1,100.00
2855-160-00-0002	Coaching Shot Clock/Score	700.00	300.00
2855-200-00-0000	Equipment	15,000.00	13,000.00
2855-400-00-0000	Athletics Contractual	25,000.00	25,000.00
	Soccer Contractual	6,000.00	7,000.00
2855-400-00-0100			
2855-400-00-0200	Wrestling Contractual	5,000.00	5,000.00
2855-400-00-0300	BsballSftball Contractual	7,000.00	7,000.00
2855-400-00-0500	Football Contractural	4,000.00	4,000.00
2855-400-00-0600	Volleyball Contractual	4,500.00	4,500.00
2855-400-00-0700	Golf Contractual	1,500.00	700.00
2855-400-00-0800	X-Country Contractual	1,000.00	700.00
2855-400-00-0900	Basketball Contractual	12,000.00	12,000.00

2855-400-00-1200 X-C Skiing Contractual 2,000.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,000.00 4,000.00 4,000.00 4,000.00 2,000.00 2,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 7,000.00 6,000.00 7,000.00 <td< th=""><th>2855-400-00-1000</th><th>Bowling Contractual</th><th>3,000.00</th><th>2,500.00</th></td<>	2855-400-00-1000	Bowling Contractual	3,000.00	2,500.00
2855-450-00-0000 Athletics Supplies 4,500.00 4,500.00 2855-450-00-0100 Soccer Supplies 4,000.00 4,000.00 2856-450-00-0200 Wrestling Supplies 6,000.00 3,000.00 2855-450-00-0300 EsballStrball Supplies 6,000.00 1,000.00 2855-450-00-0500 Football Supplies 3,500.00 3,000.00 2855-450-00-0600 Volleyball Supplies 1,000.00 1,000.00 2855-450-00-0700 Gelf Supplies 1,500.00 1,000.00 2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-1000 Bawketball Supplies 700.00 350.00 2855-450-00-1000 Bowling Supplies 700.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Flield Supplies 1,000.00 350.00 2855-450-00-1300 Track and Flield Supplies 1,000.00 6.00 2855-490-00-000 BOCES Services 8,000.00 8,000.00 2510-160-00-0000 Transportation Longevi	2855-400-00-1200		2,000.00	2,000.00
2855-450-00-0100 Soccer Supplies 4,000.00 4,000.00 2855-450-00-2000 Wrestling Supplies 6,000.00 3,000.00 2855-450-00-0400 Tennis Supplies 2,000.00 1,000.00 2855-450-00-0500 Football Supplies 2,000.00 1,000.00 2855-450-00-0500 Volleyball Supplies 1,500.00 1,000.00 2855-450-00-0700 Glo Supplies 1,500.00 1,000.00 2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-1000 Basketball Supplies 4,000.00 4,000.00 2855-450-00-1000 Bowling Supplies 200.00 500.00 2855-450-00-1100 Cheerleading Supplies 200.00 500.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-1300 Track and Field Supplies 3,000.00 6,300.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0000 Transportatio	2855-450-00-0000	Athletics Supplies	4,500.00	4,500.00
2855-450-00-0300 BsballSftball Supplies 6,000.00 6,000.00 2855-450-00-0400 Tennis Supplies 2,000.00 1,000.00 2855-450-00-0500 Football Supplies 3,500.00 3,000.00 2855-450-00-0600 Volleyball Supplies 1,500.00 1,000.00 2855-450-00-0700 Goff Supplies 1,500.00 1,500.00 2855-450-00-1000 Basketball Supplies 4,000.00 4,000.00 2855-450-00-1100 Cheerleading Supplies 700.00 500.00 2855-450-00-1100 Cheerleading Supplies 500.00 500.00 2855-450-00-100 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 8,000.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0000 Transportation Overtime 18,000.00 6,300.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-168-00-0000 <td< td=""><td>2855-450-00-0100</td><td></td><td>4,000.00</td><td>4,000.00</td></td<>	2855-450-00-0100		4,000.00	4,000.00
2855-450-00-0400 Tennis Supplies 2,000.00 1,000.00 2855-450-00-0500 Football Supplies 3,500.00 3,000.00 2855-450-00-0600 Volleyball Supplies 1,000.00 1,000.00 2855-450-00-0700 Golf Supplies 1,500.00 1,500.00 2855-450-00-0800 X-Country Supplies 1,500.00 4,000.00 2855-450-00-1000 Bowling Supplies 700.00 500.00 2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1100 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1100 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 5510-160-00-0000 Transportation Cyeries 8,000.00 8,000.00 5510-160-00-0000 Transportation Cyerime 18,000.00 17,000.00 5510-163-00-0000 Extra Runs 10,000.00 20,000.00 5510-164-00-0000 Bus Driver Traini	2855-450-00-0200	Wrestling Supplies	4,000.00	3,000.00
2855-450-00-0500 Football Supplies 3,500.00 3,000.00 2855-450-00-0600 Volleyball Supplies 1,000.00 1,000.00 2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-0900 Basketball Supplies 4,000.00 4,000.00 2855-450-00-1000 Bowling Supplies 700.00 500.00 2855-450-00-1200 X-Country Sking Supplies 500.00 500.00 2855-450-00-1200 X-Country Sking Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Transportation Salaries 445,053.00 8,000.00 5510-160-00-0000 Transportation Congevity 6,300.00 6,300.00 5510-160-00-0001 Transportation Overtime 18,000.00 17,000.00 5510-161-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 17,000.00 5510-165-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 S	2855-450-00-0300	BsballSftball Supplies	6,000.00	6,000.00
2855-450-00-0600 Volleyball Supplies 1,000.00 1,000.00 2855-450-00-0700 Golf Supplies 1,500.00 1,000.00 2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-1000 Basketball Supplies 700.00 500.00 2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 500.00 600.00 2855-450-00-1000 Track and Field Supplies 8,000.00 8,000.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Longevity 6,300.00 6,000.00 5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-166-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-166-00-0000 Sports Trips 25,000.00 6,000.00 5510-166-00-0000	2855-450-00-0400	Tennis Supplies	2,000.00	1,000.00
2855-450-00-0600 Volleyball Supplies 1,000.00 1,000.00 2855-450-00-0700 Golf Supplies 1,500.00 1,000.00 2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-1900 Basketball Supplies 700.00 500.00 2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 500.00 500.00 2855-450-00-1000 BOCES Services 8,000.00 8,000.00 5510-160-00-0000 Transportation Longevity 6,300.00 6,300.00 5510-160-00-0001 Transportation Cvertime 18,000.00 17,000.00 5510-161-00-0000 Extra Runs 10,000.00 30,000.00 5510-161-00-0000 Bus Driver Training 10,000.00 30,000.00 5510-165-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0000 Mechanic Longev	2855-450-00-0500	Football Supplies	3,500.00	3,000.00
2855-450-00-0800 X-Country Supplies 1,500.00 1,500.00 2855-450-00-0900 Basketball Supplies 4,000.00 4,000.00 2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 5510-160-00-0000 Transportation Calaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Covertime 18,000.00 17,000.00 5510-1610-00-0000 Extra Runs 10,000.00 20,000.00 5510-162-00-0000 Bus Driver Training 10,000.00 20,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0001 Mechanic Salaries 70,000.00 65,000.00 5510-168-00-0001 <t< td=""><td>2855-450-00-0600</td><td>Volleyball Supplies</td><td>1,000.00</td><td>1,000.00</td></t<>	2855-450-00-0600	Volleyball Supplies	1,000.00	1,000.00
2855-450-00-0900 Basketball Supplies 4,000.00 4,000.00 2855-450-00-1100 Bowling Supplies 700.00 500.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-0000 BOCES Services 8,000.00 8,000.00 5510-160-00-0001 Transportation Salaries 445,053.00 385,251.00 5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-161-00-0000 Extra Runs 10,000.00 30,000.00 5510-162-00-0000 Subs Transportation 20,000.00 20,000.00 5510-163-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0001 Mechanic Longevity 1,400.00 400.00 5510-168-00-0001 Mec	2855-450-00-0700	Golf Supplies	1,500.00	1,000.00
2855-450-00-1000 Bowling Supplies 700.00 500.00 2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-0000 BCCES Services 8,000.00 8,000.00 5510-160-00-0001 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Overtime 18,000.00 17,000.00 5510-162-00-0000 Extra Runs 10,000.00 20,000.00 5510-162-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-166-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 6,000.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervi	2855-450-00-0800	X-Country Supplies	1,500.00	1,500.00
2855-450-00-1100 Cheerleading Supplies 200.00 350.00 2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-0000 BOCES Services 8,000.00 8,000.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-161-00-0000 Transportation Longevity 6,300.00 6,300.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 30,000.00 5510-165-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Trans Supervisor Longevity 400.00 400.00 5510-469-00-0000 <td< td=""><td>2855-450-00-0900</td><td>Basketball Supplies</td><td>4,000.00</td><td>4,000.00</td></td<>	2855-450-00-0900	Basketball Supplies	4,000.00	4,000.00
2855-450-00-1200 X-Country Skiing Supplies 500.00 500.00 2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-0000 BOCES Services 8,000.00 3000.00 5510-160-00-0001 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Longevity 6,300.00 6,300.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-469-00-0000 Tran	2855-450-00-1000	Bowling Supplies	700.00	500.00
2855-450-00-1300 Track and Field Supplies 1,000.00 0.00 2855-490-00-0000 BOCES Services 8,000.00 8,000.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-161-00-0000 Transportation Longevity 6,300.00 6,300.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-167-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Longevit 400.00 400.00 5510-409-00-0000 Trans Contractual 55,000.00 40,000.00 5510-400-00-0000 Repai	2855-450-00-1100	Cheerleading Supplies	200.00	350.00
2855-490-00-0000 BOCES Services 8,000.00 8,000.00 5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Longevity 6,300.00 6,300.00 5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0000 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-409-00-0000 Trans Contractual 55,000.00 40,000.00 5510-400-00-0000	2855-450-00-1200	X-Country Skiing Supplies	500.00	500.00
5510-160-00-0000 Transportation Salaries 445,053.00 385,251.00 5510-160-00-0001 Transportation Longevity 6,300.00 6,300.00 5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-200-00000 Trans Contractual 55,000.00 24,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-422-00-0000	2855-450-00-1300	Track and Field Supplies	1,000.00	0.00
5510-160-00-0001 Transportation Longevity 6,300.00 6,300.00 5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-167-00-0001 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Salary 84,573.00 81,370.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 4,000.00 5510-400-00000 Repairs t	2855-490-00-0000	BOCES Services	8,000.00	8,000.00
5510-161-00-0000 Transportation Overtime 18,000.00 17,000.00 5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0001 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-168-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-400-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Parts & Ac	5510-160-00-0000	Transportation Salaries	445,053.00	385,251.00
5510-162-00-0000 Extra Runs 10,000.00 30,000.00 5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0001 Mechanic Salaries 97,760.00 92,695.00 5510-169-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 40,000.00 5510-405-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-452-00-0000 Insurance	5510-160-00-0001	Transportation Longevity	6,300.00	6,300.00
5510-163-00-0000 Subs Transportation 20,000.00 20,000.00 5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0001 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Salary 84,573.00 81,370.00 5510-200-00001 Trans Supervisor Longevit 400.00 400.00 5510-200-00001 Trans Supervisor Longevit 400.00 400.00 5510-400-00000 Trans Supervisor Longevit 400.00 400.00 5510-400-00-0000 Trans Supervisor Longevit 400.00 400.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-400-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-450-00-0000 Lic	5510-161-00-0000	Transportation Overtime	18,000.00	17,000.00
5510-164-00-0000 Bus Driver Training 10,000.00 10,000.00 5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Tires 20,000.00 20,000.00 5510-452-00-0000 Tires	5510-162-00-0000	Extra Runs	10,000.00	30,000.00
5510-165-00-0000 Snow Removal OT 7,000.00 6,000.00 5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0001 Bus Monitor Salaries 70,000.00 65,000.00 5510-168-00-0001 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0001 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0001 Trans Supervisor Salary 84,573.00 81,370.00 5510-200-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 2	5510-163-00-0000	Subs Transportation	20,000.00	20,000.00
5510-166-00-0000 Sports Trips 25,000.00 30,000.00 5510-167-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-167-00-0001 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 </td <td>5510-164-00-0000</td> <td>Bus Driver Training</td> <td>10,000.00</td> <td>10,000.00</td>	5510-164-00-0000	Bus Driver Training	10,000.00	10,000.00
5510-167-00-0000 Bus Monitor Salaries 70,000.00 65,000.00 5510-167-00-0001 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-200-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-405-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-451-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-456-00-0000 Misc Materials & Supplies <td>5510-165-00-0000</td> <td>Snow Removal OT</td> <td>7,000.00</td> <td>6,000.00</td>	5510-165-00-0000	Snow Removal OT	7,000.00	6,000.00
5510-167-00-0001 Bus Monitor Longevity 1,400.00 800.00 5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00 5510-456-00-0000 Misc Materials & Supplies	5510-166-00-0000	Sports Trips	25,000.00	30,000.00
5510-168-00-0000 Mechanic Salaries 97,760.00 92,695.00 5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-450-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-167-00-0000	Bus Monitor Salaries	70,000.00	65,000.00
5510-168-00-0001 Mechanic Longevity 400.00 400.00 5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-167-00-0001	Bus Monitor Longevity	1,400.00	800.00
5510-169-00-0000 Trans Supervisor Salary 84,573.00 81,370.00 5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-168-00-0000	Mechanic Salaries	97,760.00	92,695.00
5510-169-00-0001 Trans Supervisor Longevit 400.00 400.00 5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-451-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00	5510-168-00-0001	Mechanic Longevity	400.00	400.00
5510-200-00-0000 Equipment 25,000.00 24,000.00 5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-169-00-0000	Trans Supervisor Salary	84,573.00	81,370.00
5510-400-00-0000 Trans Contractual 55,000.00 40,000.00 5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Small Tools 6,500.00 6,500.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-169-00-0001	Trans Supervisor Longevit	400.00	400.00
5510-401-00-0000 Repairs to Buses 8,500.00 8,500.00 5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-455-00-0000 Small Tools 6,500.00 6,500.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-200-00-0000	Equipment	25,000.00	24,000.00
5510-402-00-0000 Licensing & Testing 6,500.00 6,500.00 5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 7,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-400-00-0000	Trans Contractual	55,000.00	40,000.00
5510-405-00-0000 Conferences/Mileage/Dues 3,500.00 2,500.00 5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-401-00-0000	Repairs to Buses	8,500.00	8,500.00
5510-423-00-0000 Insurance 30,000.00 30,000.00 5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-402-00-0000	Licensing & Testing	6,500.00	6,500.00
5510-450-00-0000 Parts & Accessories 60,000.00 60,000.00 5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-405-00-0000	Conferences/Mileage/Dues	3,500.00	2,500.00
5510-451-00-0000 Fuel 142,000.00 135,000.00 5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-423-00-0000	Insurance	30,000.00	30,000.00
5510-452-00-0000 Tires 20,000.00 20,000.00 5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-450-00-0000	Parts & Accessories	60,000.00	60,000.00
5510-453-00-0000 Oil/Lubricant 10,000.00 8,000.00 5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-451-00-0000	Fuel	142,000.00	135,000.00
5510-454-00-0000 Small Tools 6,500.00 6,500.00 5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-452-00-0000	Tires	20,000.00	20,000.00
5510-455-00-0000 Office Supplies 3,000.00 3,000.00 5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-453-00-0000	Oil/Lubricant	10,000.00	8,000.00
5510-456-00-0000 Misc Materials & Supplies 8,000.00 7,000.00	5510-454-00-0000	Small Tools	6,500.00	6,500.00
	5510-455-00-0000	Office Supplies	3,000.00	3,000.00
5510-457-00-0000 Training Supplies 8,000.00 6,500.00	5510-456-00-0000			
	5510-457-00-0000	Training Supplies	8,000.00	6,500.00

TOTAL PROGRAM COMPONENT		17,084,755.00	16,482,201.00
90xx-xxx-xx-xxxx	Program Benefits	5,087,042.00	4,924,611.00
9901-950-00-0000	Transfer to Special Aid	20,000.00	20,000.00
9901-930-00-0000	Transfer To School Lunch	20,000.00	20,000.00
5581-490-00-0000	BOCES Services	1,050.00	1,000.00
5540-400-00-0000	Contract Transportation	5,000.00	6,000.00
5530-450-00-0000	Garage Supplies	4,000.00	3,000.00
5530-440-00-0000	Electricity Garage	7,500.00	7,000.00
5530-430-00-0000	Telephone	2,500.00	2,500.00
5530-420-00-0000	Heating Garage	23,600.00	11,000.00
5530-400-00-0000	Bus Garage Contractual	10,000.00	12,500.00
5510-490-00-0000	BOCES Services	2,350.00	2,200.00

Т.	HREE PART BUDGET Proposed 2022 - 2023	% Of 100%
Administrative:	1,714,285.00	7.61%
Program:	17,084,755.00	75.83%
Capital:	3,730,982.00	16.56%
TOTAL:	22,530,022.00	100.00%



****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

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Preparer's Telephone Number:

Form Preparer Name

MICHELLE TAYLOR 518-696-2378

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Perce Chan (C)	ge
Total Budgeted Amount, not including Separate Propositions	21,770,281	22,530,022	3.49	%
A. Proposed Tax Levy to Support the Total Budgeted Amount	11,235,104	11,336,534		
B. Tax Levy to Support Library Debt, if Applicable	0	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current	0	0		
Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	11,235,104	11,336,534	0.90	%
F. Permissible Exclusions to the School Tax Levy Limit	579,276	501,328		
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	10,655,828	10,835,206		
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible				
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,655,828	10,835,206		
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0		
Public School Enrollment	651	648	-0.46	%
Consumer Price Index			4.7	%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for

	Actual 2021-22 (D)	Estimated 2022-23 (E)
djusted Restricted Fund Balance	3,786,250	3,727,707
signed Appropriated Fund Balance	1,510,842	1,510,842
justed Unrestricted Fund Balance	2,098,528	2,098,528
usted Unrestricted Fund Balance as a recent of the Total Budget	9.64 %	9.31 %

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve **Description** * 3/31/22 Actual Balance

Ending Balance

Intended Use of the 6/30/22 Estimated 2022-23 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose	0	300,000	SETTING UP TO ASSIST WITH
		for which bonds may be issued.			UPCOMING CAPITAL PROJECTS
Repair	RESERVE FOR REPAIRS	For the cost of repairs to capital improvements or equipment.	705,188	350,188	ASSIST WITH NECESSARY REPAIRS AS NEEDED
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	581,788	581,800	ASSIST WITH ADDITIONAL CLAIMS THAT MAY COME
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1 153,116	153,200	OFF SET NEW CLAIMS
Reserve for Tax Reduction	(For the gradual use of the proceeds of the sale of school district real property.]
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.]
Insurance		For liability, casualty, and other types of uninsured losses.]
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred		L]

liability claims.

Tax Certiorari	RESERVE FOR TAX CERTIORARI		390,555	390,600	ASSIST WITH UNSETTLED CLAIMS
Reserve for insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.]
Employee Benefit Accrued Liability	EBLAR RESERVES	For accrued 'employee benefits' due to employees upon termination of service.	515,919	510,919	ASSIST WITH RETIREES ACCRUED TIME
Retirement Contribution	RCRF - ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	837,302	838,000	ASSIST WITH RETIREMENT CONTRIBUTIONS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.]
Single Other Reserve	RCRF- TRS		602,382	603,000	ASSIST WITH RETIREMENT CONTRIBUTIONS
* NYSED Reser http://www.p12		rv/accounting/doc	s/reserve_funds.pd	<u>f</u>	
OSC Reserve		ıbs/listacctg.htm#r	eservefunds		
			ned use and appro		erve in SY 2022-23. t Vote.

Save & Ready

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Salary: Administrative Compensation Information

630801 - HADLEY-LUZERNE CSD

2021-2022 - Page 1 Official - as of 04/26/2022 12:33 PM

orm Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	136,000	48,802	
	Please list the district or districts with which you will be sharing a superintendent (if applicable):]	

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Title	Sala	ry		Employee Benefits	Other Remuneration
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01 - HADLEY-LUZERNE C	upervisory and Administrative	Employees So	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		Employees So	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees So	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees S	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees S	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees S	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
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01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
01 - HADLEY-LUZERNE C		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	
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ry: Administrative Competed of the Policy Com		e Employees Si	cheduled to Receive \$150,00	0 or More in Salary	

HADLEY-LUZERNE CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and ise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status	
All Students	Comprehensive Support and Improvement	
Hispanic or Latino	Good Standing	C
White	Good Standing	
Students with Disabilities	Good Standing	
Economically Disadvantaged	Good Standing	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	375	77	20.5%
Asian or Native Hawaiian/Other Pacific Islander	3	-	-
Black or African American	2	-	
Hispanic or Latino	9	<u>=</u> 0	_
Multiracial	6	-	-
White	355	72	20.3%
Students with Disabilities	72	24	33.3%
Economically Disadvantaged	211	63	29.9%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	4-Year	45	40	88.9%
II Students	5-Year	58	46	79.3%
	6-Year	64	59	92.2%
	4-Year	0	_	_
American Indian or Alaska Native	5-Year	0		_
	6-Year	0	-	-
	4-Year	0	-	_
Asian or Native Hawaiian/Other Pacific Islander	5-Year	0	_	_
	6-Year	1	_	_
	4-Year	0	_	_
Black or African American	5-Year	0	_	_
	6-Year	0	_	-
	4-Year	0		_
Hispanic or Latino	5-Year	3	_	-
	6-Year	0	_	_
	4-Year	0	_	-
Multiracial	5-Year	0	_	_
	6-Year	0	_	_
	4-Year	45	40	88.9%
White	5-Year	55	43	78.2%
	6-Year	63	58	92.1%
	4-Year	0	_	_
English Language Learners	5-Year	0	-	_
	6-Year	0	_	_
	4-Year	12	_	-
Students with Disabilities	5-Year	13	_	-
	6-Year	16	-	-
	4-Year	51°	39	76.5%
Economically Disadvantaged	5-Year	63°	51	81%
,	6-Year	35	30	85.7%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	237	60	25.3%
American Indian or Alaska Native	3	2	-
Hispanic or Latino	4	_	
Multiracial	2	_	=
White	228	59	25.9%
Students with Disabilities	42	13	31%
Economically Disadvantaged	121	45	37.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results puly. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	•	•	*	¢		*	ů:
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	•		*	*	*	•	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49% 31%		17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

		1	READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*		*	*	•	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*		*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	•	•		•	*	*
English Language Learners	83%	16%	1%	•	88%	10%	2%	•
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

^{*}There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate					
	READING	MATH	READING	MATH				
All Students	89%	89%	84%	85%				
Students with Disabilities	87%	87%	92%	95%				
English Language Learners	89%	90%	88%	90%				

NATIONAL NAEP GRADE 4

			READING				МАТН	
SUBGROUP	BELOW BASIC	BASIC PROFICIENT		ADVANCED	BELOW BASIC	I RASK I PROFICIE		ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%		73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

^{*}There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate				
	READING	MATH	READING	MATH			
All Students	93%	93%	91%	92%			
Students with Disabilities	89%	90%	90%	92%			
English Language Learners	94%	95%	92%	93%			

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	ı	RAD ATE	ADV	GENTS VITH ANCED GNATION		SENTS LOMA		DCAL PLOMA	DIP	ION PLOMA RED	1 .	STILL ROLLED		GED NSFER	DRO	OPOUT
		#	%	#	%	#.	%	#	%	#	%	#	%	#	%	#	%
All Students	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Female	23	21	91%	6	26%	14	61%	1	4%	0	0%	1	4%	0	0%	1	4%
Male	39	30	77%	12	31%	15	38%	3	8%	3	8%	2	5%	0	0%	4	10%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	50	46	92%	18	36%	26	52%	2	4%	0	0%	1	2%	0	0%	3	6%
Students with Disabilities	12	5	42%	0	0%	3	25%	2	17%	3	25%	2	17%	0	0%	2	17%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Economically Disadvantaged	32	22	69%	5	16%	15	47%	2	6%	3	9%	3	9%	0	0%	4	13%
Not Economically Disadvantaged	30	29	97%	13	43%	14	47%	2	7%	0	0%	0	0%	0	0%	1	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%

Subgroup	Total		RAD ATE			REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%_
Parent in Armed Forces	1	_	_	_	=	_	-	1	_	-		_	2	<u></u>	_	- 1	
Parent Not in Armed Forces	61	_	_	-	-	-	_	-	_	_	_	_	=		-	-	-
Homeless	2	_	_	_	-	_	-	-	_	-		-	- 1	-	-	ı	-
Not Homeless	60	_	_	_	: :	_		-	_	-	_	-		-	-	1	-
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)
CRDC Glossary and Guide

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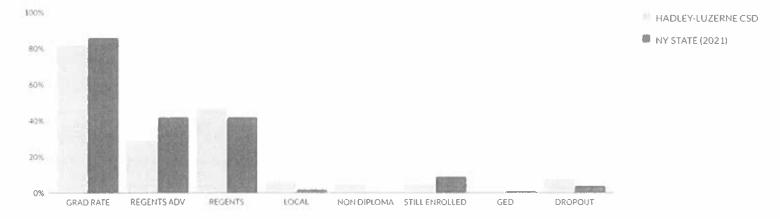
THIS DOCUMENT WAS CREATED ON: APRIL 25, 2022, 3:43 PM EST

HADLEY-LUZERNE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Induation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total		RAD ATE	AD\	NTS WITH /ANCED GNATION		SENTS LOMA		DCAL PLOMA	DIF	NON PLOMA CRED		TILL	1	SED NSFER	DRO	OPOUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Female	23	21	91%	6	26%	14	61%	1	4%	0	0%	1	4%	0	0%	1	4%
Male	39	30	77%	12	31%	15	38%	3	8%	3	8%	2	5%	0	0%	4	10%
General Education Students	50	46	92%	18	36%	26	52%	2	4%	0	0%	1	2%	0	0%	3	6%
Students with Disabilities	12	5	42%	0	0%	3	25%	2	17%	3	25%	2	17%	0	0%	2	17%
American Indian or Alaska Native	0	0	0%	О	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	32	22	69%	5	16%	15	47%	2	6%	3	9%	3	9%	0	0%	4	13%
Not Economically Disadvantaged	30	29	97%	13	43%	14	47%	2	7%	0	0%	0	0%	0	0%	1	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Homeless	2	-	-	-	_	-	-	-	-	-	_	-	-	-	-	-	_
Not Homeless	60	_	-	-	-	-	_	-	-	-	-	-	-	-	-	-	-
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	62	51	82%	18	29%	29	47%	4	6%	3	5%	3	5%	0	0%	5	8%
Parent in Armed Forces	1	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-
Parent Not in Armed Forces	61	_	-	_	-	-	-	-	_	-	-	-	-	-	_	-	_

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HADLEY-LUZERNE CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

s	Subgroup All Students	Total	Hun	nanities		nanities rnative	Α	arts	Tec	nreer ind hnical cation	~	1ath	Sci	ence	Deve Occu	areer lopment and pational udies	O	guages ther han iglish
			#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
A	II Students	51	50	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
F	emale	21	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
N	1ale	30	29	97%	0	0%	0	0%	0	0%	0	0%	1	3%	0	0%	0	0%
E	ieneral ducation tudents	46	45	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
1 '	tudents with Disabilities	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
] Ir	merican ndian or Alaska lative	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	sian or Native lawaiian/Other lacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	lack or African merican	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	lispanic or atino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Vhite	51	50	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
N	Aultiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Hun	nanities		nanities rnative	A	Arts	Tec	areer and hnical cation	~	lath	Sci	ence	Deve	areer Hopment and Ipational Judies	O	guages ther han eglist
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	22	22	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	29	28	97%	0	0%	0	0%	0	0%	0	0%	1	3%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	51	50	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	51	50	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	50	49	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	09
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	51	50	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	50	49	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%

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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information Reporting Services webpage.

HADLEY-LUZERNE CSD ENROLLMENT (2020 - 21)

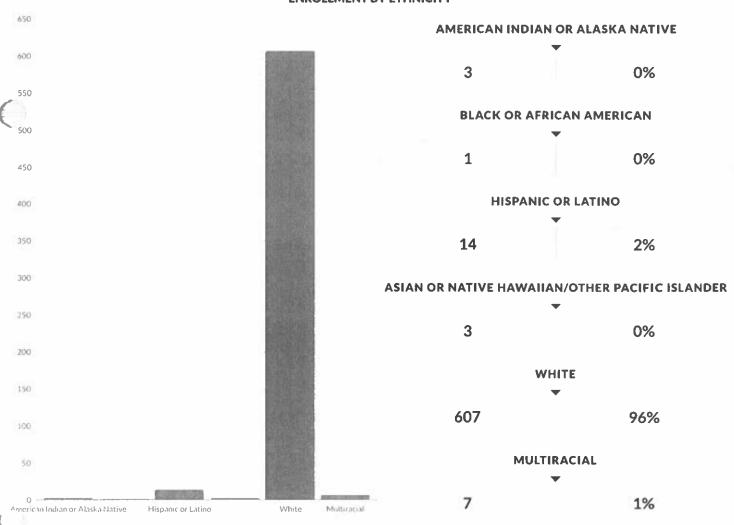
K-12 Enrollment: 635

ENROLLMENT BY GENDER

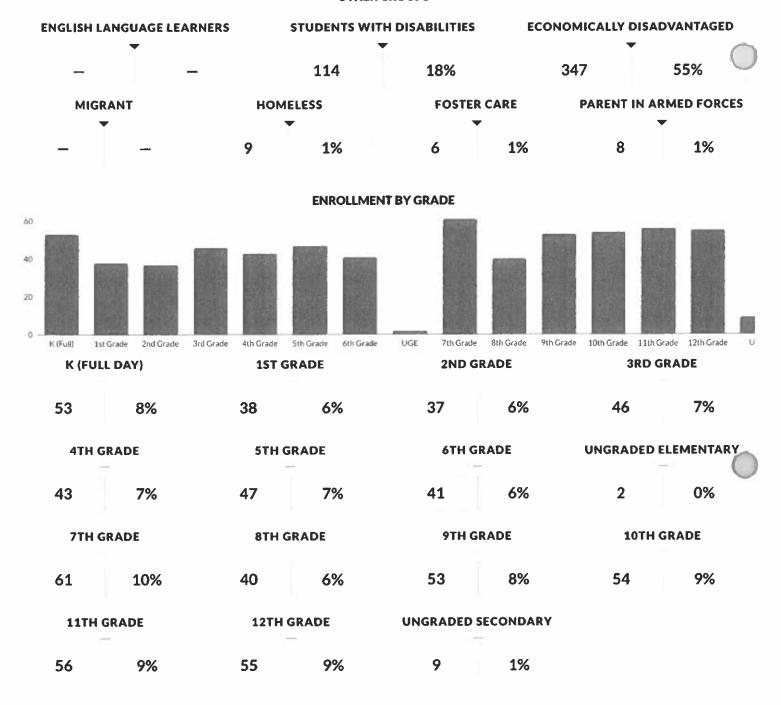




ENROLLMENT BY ETHNICITY



OTHER GROUPS



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HADLEY-LUZERNE CSD GRADES 3-8 ELA ASSESSMENT DATA

he grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may** ot be representative of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup (Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	47	100%	39	83%	8	17%	
Female	26	55%	23	88%	3	12%	
Male	21	45%	16	76%	5	24%	
General Education Students	40	85%	34	85%	6	15%	
Students with Disabilities	7	15%	5	71%	2	29%	
hite	46	98%	38	83%	8	17%	
Multiracial	1	2%	1	100%	0	0%	

C. L.	Subgroup	Enrollment	Subgrou	ıp Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
Economically Disadvantaged	24	51%	23	96%	1	4%	
Not Economically Disadvantaged	23	49%	16	70%	7	30%	
Non-English Language Learner	47	100%	39	83%	8	17%	
Not in Foster Care	47	100%	39	83%	8	17%	
Homeless	1	2%	1	100%	0	0%	
Not Homeless	46	98%	38	83%	8	17%	
Not Migrant	47	100%	39	83%	8	17%	
Parent in Armed Forces	2	4%	2	100%	0	0%	
Parent Not in Armed Forces	45	96%	37	82%	8	18%	

2021 English Language Arts Grade 4 Participation Data

Cultura	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	45	100%	38	84%	7	16%	
Female	21	47%	18	86%	3	14%	
Male	24	53%	20	83%	4	17%	
General Education Students	32	71%	28	88%	4	13%	
Students with Disabilities	13	29%	10	77%	3	23%	
Asian or Native Hawaiian/Other Pacific Islander	1	2%	0	0%	1	100%	
White	43	96%	37	86%	6	14%	
Multiracial	1	2%	1	100%	0	0%	
Economically Disadvantaged	23	51%	21	91%	2	9%	
Not Economically Disadvantaged	22	49%	17	77%	5	23%	
Non-English Language Learner	45	100%	38	84%	7	16%	

Subgroup	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
in Foster Care	1	2%	1	100%	0	0%
Not in Foster Care	44	98%	37	84%	7	16%
Homeless	1	2%	1	100%	0	0%
Not Homeless	44	98%	37	84%	7	16%
Not Migrant	45	100%	38	84%	7	16%
Parent in Armed Forces	1	2%	1	100%	0	0%
Parent Not in Armed Forces	44	98%	37	84%	7	16%

2021 English Language Arts Grade 5 Participation Data

Cultura	Subgroup	Enrollment	Subgroup Tested		Subgroup I	Not Tested
Subgroup	Count	%	Count	%	Count	%
All Students	50	100%	37	74%	13	26%
Female	19	38%	12	63%	7	37%
Male	31	62%	25	81%	6	19%
General Education Students	35	70%	24	69%	11	31%
Students with Disabilities	15	30%	13	87%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	1	2%	0	0%	1	100%
Black or African American	1	2%	1	100%	0	0%
Hispanic or Latino	1	2%	0	0%	1	100%
White	47	94%	36	77%	11	23%
Economically Disadvantaged	29	58%	23	79%	6	21%
Not Economically Disadvantaged	21	42%	14	67%	7	33%
Non-English Language Learner	50	100%	37	74%	13	26%
Not in Foster Care	50	100%	37	74%	13	26%

Subgroup	Subgroup	Enrollment	Subgroup Tested		Subgroup	Not Tested
Subgroup	Count	%	Count	%	Count	%
Homeless	1	2%	1	100%	0	0%
Not Homeless	49	98%	36	73%	13	27%
Not Migrant	50	100%	37	74%	13	26%
Parent Not in Armed Forces	50	100%	37	74%	13	26%

2021 English Language Arts Grade 6 Participation Data

Subaraun	Subgrou	p Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	43	100%	29	67%	14	33%	
Female	15	35%	8	53%	7	47%	
Male	28	65%	21	75%	7	25%	
General Education Students	37	86%	25	68%	12	32%	
Students with Disabilities	6	14%	4	67%	2	33%	
Black or African American	1	2%	0	0%	1	100%	
Hispanic or Latino	2	5%	1	50%	1	50%	
White	40	93%	28	70%	12	30%	
Economically Disadvantaged	28	65%	15	54%	13	46%	
Not Economically Disadvantaged	15	35%	14	93%	1	7%	
Non-English Language Learner	43	100%	29	67%	14	33%	
Not in Foster Care	43	100%	29	67%	14	33%	
Homeless	3	7%	1	33%	2	67%	
Not Homeless	40	93%	28	70%	12	30%	
Migrant	1	2%	0	0%	1	100%	
Not Migrant	42	98%	29	69%	13	31%	

Subgroup	Subgroup E	Enrollment	Subgroup	Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
Parent Not in Armed Forces	43	100%	29	67%	14	33%	

2021 English Language Arts Grade 7 Participation Data

Cubarous	Subgroup	Enrollment	Subgroup	Tested	Subgroup	Not Tested
Subgroup	Count	%	Count	%	Count	%
All Students	64	100%	31	48%	33	52%
Female	28	44%	16	57%	12	43%
Male	36	56%	15	42%	21	58%
General Education Students	54	84%	25	46%	29	54%
Students with Disabilities	10	16%	6	60%	4	40%
' lispanic or Latino	4	6%	1	25%	3	75%
White	57	89%	29	51%	28	49%
Multiracial	3	5%	1	33%	2	67%
Economically Disadvantaged	40	63%	17	43%	23	58%
Not Economically Disadvantaged	24	38%	14	58%	10	42%
Non-English Language Learner	64	100%	31	48%	33	52%
In Foster Care	1	2%	0	0%	1	100%
Not in Foster Care	63	98%	31	49%	32	51%
Homeless	5	8%	1	20%	4	80%
Not Homeless	59	92%	30	51%	29	49%
Migrant	2	3%	0	0%	2	100%
Not Migrant	62	97%	31	50%	31	50%
Parent Not in Armed Forces	64	100%	31	48%	33	52%

2021 English Language Arts Grade 8 Participation Data

Cubanava	Subgroup	Enrollment	Subgrou	p Tested	Subgroup	Not Tested
Subgroup	Count	%	Count	%	Count	%
All Students	39	100%	20	51%	19	49%
Female	19	49%	11	58%	8	42%
Male	20	51%	9	45%	11	55%
General Education Students	33	85%	18	55%	15	45%
Students with Disabilities	6	15%	2	33%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	1	3%	0	0%	1	100%
Hispanic or Latino	1	3%	1	100%	0	0%
White	37	95%	19	51%	18	49%
Economically Disadvantaged	18	46%	9	50%	9	50%
Not Economically Disadvantaged	21	54%	11	52%	10	48%
Non-English Language Learner	39	100%	20	51%	19	49%
Not in Foster Care	39	100%	20	51%	19	49%
Not Homeless	39	100%	20	51%	19	49%
Not Migrant	39	100%	20	51%	19	49%
Parent Not in Armed Forces	39	100%	20	51%	19	49%

2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 Te (Profic	
	rested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	39	2	5%	18	46%	16	41%	3	8%	19	49%
Female	23	1	4%	12	52%	9	39%	1	4%	10	430
Male	16	1	6%	6	38%	7	44%	2	13%	9	56%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	34	1	3%	15	44%	15	44%	3	9%	18	53%
Students with Disabilities	5	1	20%	3	60%	1	20%	0	0%	1	20%
White	38	_	_			_	_	_	_	_	_
Multiracial	1	_	-	_	_		-		-	_	
Economically Disadvantaged	23	2	9%	10	43%	10	43%	1	4%	11	48%
Not Economically Disadvantaged	16	0	0%	8	50%	6	38%	2	13%	8	50%
Non-English Language Learner	39	2	5%	18	46%	16	41%	3	8%	19	49%
ot in Foster Care	39	2	5%	18	46%	16	41%	3	8%	19	49%
Homeless	1	-	-	-	-	-	-	_	_	-	_
Not Homeless	38	_	_	_	_	_	-			-	_
Not Migrant	39	2	5%	18	46%	16	41%	3	8%	19	49%
Parent in Armed Forces	2	-	_	_	_	_		-		_	
Parent Not in Armed Forces	37		_	_	_	_	_	_	_	_	

2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4 Tested		L3-4 Tested (Proficient)	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	38	7	18%	10	26%	11	29%	10	26%	21	55%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	lesteu	Count	%	Count	%	Count	%	Count	%	Count	10
Female	18	3	17%	4	22%	5	28%	6	33%	11	61%
Male	20	4	20%	6	30%	6	30%	4	20%	10	50%
General Education Students	28	4	14%	4	14%	11	39%	9	32%	20	71%
Students with Disabilities	10	3	30%	6	60%	0	0%	1	10%	1	10%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	37	_	_		_	_	_	-	_	_	_
Multiracial	1	_	-	-	_	_	_	_	_	_	_
Economically Disadvantaged	21	6	29%	8	38%	2	10%	5	24%	7	33%
Not Economically Disadvantaged	17	1	6%	2	12%	9	53%	5	29%	14	82%
Non-English Language Learner	38	7	18%	10	26%	11	29%	10	26%	21	55%
In Foster Care	1	_	_	_	-	_	_	_	_	_	_
Not in Foster Care	37	_		_	-	-	_	_	_	_	_
Homeless	1	_	_	_	_	_	-	_	_	_	_
Not Homeless	37		_	_	_	_	_	_	_	_	_
Not Migrant	38	7	18%	10	26%	11	29%	10	26%	21	55%
Parent in Armed Forces	1	-	_		_	_	_	_	_	_	_
Parent Not in Armed Forces	37	-	_	_	_	_	_	_	_	_	-C

2021 English Language Arts Grade 5 Performance Data

ubgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	37	20	54%	3	8%	7	19%	7	19%	14	38%
Female	12	5	42%	2	17%	2	17%	3	25%	5	42%
Male	25	15	60%	1	4%	5	20%	4	16%	9	36%
General Education Students	24	11	46%	2	8%	4	17%	7	29%	11	46%
Students with Disabilities	13	9	69%	1	8%	3	23%	0	0%	3	23%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African nerican	1	_		_				_	_	_	_
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	36	_	-	_	-		-		_	_	_
Economically Disadvantaged	23	16	70%	1	4%	4	17%	2	9%	6	26%
Not Economically Disadvantaged	14	4	29%	2	14%	3	21%	5	36%	8	57%
Non-English Language Learner	37	20	54%	3	8%	7	19%	7	19%	14	38%
Not in Foster Care	37	20	54%	3	8%	7	19%	7	19%	14	38%
Homeless	1	-	_	_	_	_	_	_	_	_	_
Not Homeless	36	_	_	_	_	-	-	_		_	_
'ot Migrant	37	20	54%	3	8%	7	19%	7	19%	14	38%
Parent Not in Armed Forces	37	20	54%	3	8%	7	19%	7	19%	14	38%

2021 English Language Arts Grade 6 Performance Data

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Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	-
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	29	6	21%	8	28%	12	41%	3	10%	15	52%
Female	8	1	13%	5	63%	0	0%	2	25%	2	25%
Male	21	5	24%	3	14%	12	57%	1	5%	13	62%
General Education Students	25	-	_	-		<u></u>	_	_	_	-	-
Students with Disabilities	4	_		_	_	-	_	-	_	-	_
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	-		_	_	_		-	_	_	-(
White	28	_	_		_	_	_	-	_	_	_
Economically Disadvantaged	15	5	33%	4	27%	4	27%	2	13%	6	40%
Not Economically Disadvantaged	14	1	7%	4	29%	8	57%	1	7%	9	64%
Non-English Language Learner	29	6	21%	8	28%	12	41%	3	10%	15	52%
Not in Foster Care	29	6	21%	8	28%	12	41%	3	10%	15	52%
Homeless	1	_		_	_	_	_	-	_	_	_
Not Homeless	28	_	-	_	_		_	_	_	_	_
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	29	6	21%	8	28%	12	41%	3	10%	15	52%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4 Tested		L3-4 Tested (Proficient)	
	rested	Count	%	Count	%	Count	%	Count	%	Count	%
Parent Not in Armed Forces	29	6	21%	8	28%	12	41%	3	10%	15	52%

2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	rested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	31	11	35%	7	23%	9	29%	4	13%	13	42%
Female	16	6	38%	2	13%	5	31%	3	19%	8	50%
Male	15	5	33%	5	33%	4	27%	1	7%	5	33%
General Fducation udents	25	6	24%	6	24%	9	36%	4	16%	13	52%
Students with Disabilities	6	5	83%	1	17%	0	0%	0	0%	0	0%
Hispanic or Latino	1	_	-	_	_		_	_	_	_	_
White	29	_	_	_	-	_	_	_	_	_	_
Multiracial	1	_	_	_	_		_	_	_	_	_
Economically Disadvantaged	17	8	47%	4	24%	3	18%	2	12%	5	29%
Not Economically Disadvantaged	14	3	21%	3	21%	6	43%	2	14%	8	57%
Non-English Language Learner	31	11	35%	7	23%	9	29%	4	13%	13	42%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	31	11	35%	7	23%	9	29%	4	13%	13	42%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3	Tested	Level 4	Tested	L3-4 To (Profic	
	rested	Count	%	Count	%	Count	%	Count	%	Count	10
Homeless	1	_	-	_	_	-		_	_	_	_
Not Homeless	30	_	_	_	_			_	_	_	
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	31	11	35%	7	23%	9	29%	4	13%	13	42%
Parent Not in Armed Forces	31	11	35%	7	23%	9	29%	4	13%	13	42%

2021 English Language Arts Grade 8 Performance Data

Subgroup Total Leve		Level 1	Tested Level 2 Tested		Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
, cstca	restea	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	20	1	5%	3	15%	8	40%	8	40%	16	80%
Female	11	0	0%	2	18%	5	45%	4	36%	9	82%
Male	9	1	11%	1	11%	3	33%	4	44%	7	78%
General Education Students	18	_	_	_	-	_	_	_	_	_	_
Students with Disabilities	2	=	_	_	_	_	_	_	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1			_	_	-	_	-	_	_	-
White	19			_	-	_	_	_	_	_	-
Economically Disadvantaged	9	1	11%	3	33%	3	33%	2	22%	5	56%

Subgroup Tot		Level 1 Tested		Level 2	Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%	
Not Economically Disadvantaged	11	0	0%	0	0%	5	45%	6	55%	11	100%	
Non-English Language Learner	20	1	5%	3	15%	8	40%	8	40%	16	80%	
Not in Foster Care	20	1	5%	3	15%	8	40%	8	40%	16	80%	
Not Homeless	20	1	5%	3	15%	8	40%	8	40%	16	80%	
Not Migrant	20	1	5%	3	15%	8	40%	8	40%	16	80%	
Parent Not in Armed Forces	20	1	5%	3	15%	8	40%	8	40%	16	80%	

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HADLEY-LUZERNE CSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

he grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may** at be representative of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup (Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Jungroup	Count	%	Count	%	Count	%
All Students	47	100%	39	83%	8	17%
Female	26	55%	23	88%	3	12%
Male	21	45%	16	76%	5	24%
General Education Students	40	85%	34	85%	6	15%
Students with Disabilities	7	15%	5	71%	2	29%
hite	46	98%	38	83%	8	17%
Multiracial	1	2%	1	100%	0	0%

Subaraua	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
Economically Disadvantaged	24	51%	23	96%	1	4%	
Not Economically Disadvantaged	23	49%	16	70%	7	30%	
Non-English Language Learner	47	100%	39	83%	8	17%	
Not in Foster Care	47	100%	39	83%	8	17%	
Homeless	1	2%	1	100%	0	0%	
Not Homeless	46	98%	38	83%	8	17%	
Not Migrant	47	100%	39	83%	8	17%	
Parent in Armed Forces	2	4%	2	100%	0	0%	
Parent Not in Armed Forces	45	96%	37	82%	8	18%	

2021 Mathematics Grade 4 Participation Data

	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
All Students	45	100%	40	89%	5	11%
Female	21	47%	18	86%	3	14%
Male	24	53%	22	92%	2	8%
General Education Students	32	71%	29	91%	3	9%
Students with Disabilities	13	29%	11	85%	2	15%
Asian or Native Hawaiian/Other Pacific Islander	1	2%	1	100%	0	0%
White	43	96%	38	88%	5	12%
Multiracial	1	2%	1	100%	0	0%
Economically Disadvantaged	23	51%	21	91%	2	9%
Not Economically Disadvantaged	22	49%	19	86%	3	14%
Non-English Language Learner	45	100%	40	89%	5	11%

Subgroup	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
Foster Care	1	2%	1	100%	0	0%
Not in Foster Care	44	98%	39	89%	5	11%
Homeless	1	2%	1	100%	0	0%
Not Homeless	44	98%	39	89%	5	11%
Not Migrant	45	100%	40	89%	5	11%
Parent in Armed Forces	1	2%	1	100%	0	0%
Parent Not in Armed Forces	44	98%	39	89%	5	11%

2021 Mathematics Grade 5 Participation Data

Culturatura	Subgroup	Enrollment	Subgrou	p T ested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
All Students	50	100%	38	76%	12	24%
Female	19	38%	14	74%	5	26%
Male	31	62%	24	77%	7	23%
General Education Students	35	70%	25	71%	10	29%
Students with Disabilities	15	30%	13	87%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	1	2%	1	100%	0	0%
Black or African American	1	2%	1	100%	0	0%
Hispanic or Latino	1	2%	0	0%	1	100%
White	47	94%	36	77%	11	23%
Economically Disadvantaged	29	58%	22	76%	7	24%
Not Economically Disadvantaged	21	42%	16	76%	5	24%
Non-English Language Learner	50	100%	38	76%	12	24%
Not in Foster Care	50	100%	38	76%	12	24%

Subgroup	Subgroup I	Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
Homeless	1	2%	1	100%	0	0%
Not Homeless	49	98%	37	76%	12	24%
Not Migrant	50	100%	38	76%	12	24%
Parent Not in Armed Forces	50	100%	38	76%	12	24%

2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup	p Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	43	100%	29	67%	14	33%	
Female	15	35%	7	47%	8	53%	
Male	28	65%	22	79%	6	21%	
General Education Students	37	86%	25	68%	12	32%	
Students with Disabilities	6	14%	4	67%	2	33%	
Black or African American	1	2%	0	0%	1	100%	
Hispanic or Latino	2	5%	0	0%	2	100%	
White	40	93%	29	73%	11	28%	
Economically Disadvantaged	28	65%	15	54%	13	46%	
Not Economically Disadvantaged	15	35%	14	93%	1	7%	
Non-English Language Learner	43	100%	29	67%	14	33%	
Not in Foster Care	43	100%	29	67%	14	33%	
Homeless	3	7%	1	33%	2	67%	
Not Homeless	40	93%	28	70%	12	30%	
Migrant	1	2%	0	0%	1	100%	
Not Migrant	42	98%	29	69%	13	31%	

Subgroup	Subgroup E	nrollment	Subgroup	Tested	Subgroup Not Tested	
	Count	%	Count	%	Count	%
, arent Not in Armed Forces	43	100%	29	67%	14	33%

2021 Mathematics Grade 7 Participation Data

Cubarous	Subgroup	Enrollment	Subgroup	Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	64	100%	32	50%	32	50%	
Female	28	44%	13	46%	15	54%	
Male	36	56%	19	53%	17	47%	
General Education Students	54	84%	25	46%	29	54%	
Students with Disabilities	10	16%	7	70%	3	30%	
Hispanic or Latino	4	6%	2	50%	2	50%	
White	57	89%	29	51%	28	49%	
Multiracial	3	5%	1	33%	2	67%	
Economically Disadvantaged	40	63%	18	45%	22	55%	
Not Economically Disadvantaged	24	38%	14	58%	10	42%	
Non-English Language Learner	64	100%	32	50%	32	50%	
In Foster Care	1	2%	0	0%	1	100%	
Not in Foster Care	63	98%	32	51%	31	49%	
Homeless	5	8%	2	40%	3	60%	
Not Homeless	59	92%	30	51%	29	49%	
Migrant	2	3%	1	50%	1	50%	
Not Migrant	62	97%	31	50%	31	50%	
Parent Not in Armed Forces	64	100%	32	50%	32	50%	

2021 Mathematics Grade 8 Participation Data

Cultura	Subgroup (Enrollment	Subgrou	p Tested	Subgroup	Not Tested
Subgroup	Count	%	Count	%	Count	%
All Students	40	100%	11	28%	29	73%
Female	19	48%	7	37%	12	63%
Male	21	53%	4	19%	17	81%
General Education Students	34	85%	9	26%	25	74%
Students with Disabilities	6	15%	2	33%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	1	3%	0	0%	1	100%
Hispanic or Latino	1	3%	1	100%	0	0%
White	38	95%	10	26%	28	74%
Economically Disadvantaged	18	45%	7	39%	11	61%
Not Economically Disadvantaged	22	55%	4	18%	18	82%
Non-English Language Learner	40	100%	11	28%	29	73%
In Foster Care	1	3%	0	0%	1	100%
Not in Foster Care	39	98%	11	28%	28	72%
Not Homeless	40	100%	11	28%	29	73%
Not Migrant	40	100%	11	28%	29	73%
Parent Not in Armed Forces	40	100%	11	28%	29	73%

2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 Te	
	rested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	39	13	33%	11	28%	10	26%	5	13%	15	38
Female	23	9	39%	6	26%	8	35%	0	0%	8	35%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
Male	16	4	25%	5	31%	2	13%	5	31%	7	44%
General Education Students	34	10	29%	10	29%	9	26%	5	15%	14	41%
Students with Disabilities	5	3	60%	1	20%	1	20%	0	0%	1	20%
White	38	_	_	_		0. 110	_	-	_	_	-
Multiracial	1	_	_	_	-	_			_	_	_
Economically Disadvantaged	23	10	43%	7	30%	5	22%	1	4%	6	26%
Not Economically Disadvantaged	16	3	19%	4	25%	5	31%	4	25%	9	56%
Non-English language .arner	39	13	33%	11	28%	10	26%	5	13%	15	38%
Not in Foster Care	39	13	33%	11	28%	10	26%	5	13%	15	38%
Homeless	1	_	_	_	-	_	-	_	_	_	_
Not Homeless	38		_	_	_	_	_	_	_	_	_
Not Migrant	39	13	33%	11	28%	10	26%	5	13%	15	38%
Parent in Armed Forces	2	_		_	_	_	_	_	_	_	_
Parent Not in Armed Forces	37	_		_	_	_	_	_		_	_

2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 Te (Profic	
	, csted	Count	%	Count	%	Count	%	Count	%	Count	%

Subgroup	Total	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 Te (Profic	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	40	13	33%	14	35%	6	15%	7	18%	13	33%
Female	18	5	28%	7	39%	4	22%	2	11%	6	33%
Male	22	8	36%	7	32%	2	9%	5	23%	7	32%
General Education Students	29	6	21%	11	38%	5	17%	7	24%	12	41%
Students with Disabilities	11	7	64%	3	27%	1	9%	0	0%	1	9%
Asian or Native Hawaiian/Other Pacific Islander	1	_	_		_	_	_	_		_	-
White	38	_		_	_	-	_	_	_	-	-
Multiracial	1	_	_	_	_	_	_	_	_	-	_
Economically Disadvantaged	21	10	48%	6	29%	3	14%	2	10%	5	24%
Not Economically Disadvantaged	19	3	16%	8	42%	3	16%	5	26%	8	42%
Non-English Language Learner	40	13	33%	14	35%	6	15%	7	18%	13	33%
In Foster Care	1	_	_	_	_	_		_	_	_	-
Not in Foster Care	39	-	-	_	_	-	_	-	_	_	_
Homeless	1	-	_	_	_	-	_	-	-	_	
Not Homeless	39	_	_	_	_	_	-	_	_	_	
Not Migrant	40	13	33%	14	35%	6	15%	7	18%	13	33%
Parent in Armed Forces	1	-	_	j-	-	-	_	-	_	_	_
Parent Not in Armed Forces	39	_	_	-	_	-	_	-		-	-

2021 Mathematics Grade 5 Performance Data

Subgroup	Total	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	38	19	50%	10	26%	5	13%	4	11%	9	24%
Female	14	5	36%	4	29%	4	29%	1	7%	5	36%
Male	24	14	58%	6	25%	1	4%	3	13%	4	17%
General Education Students	25	9	36%	9	36%	4	16%	3	12%	7	28%
Students with Disabilities	13	10	77%	1	8%	1	8%	1	8%	2	15%
Asian or Native Hawaiian/Other Pacific Islander	1	_	_		-	_	_	_	_	_	_
ack or African American	1	_	_	_	_	-		_	_	_	
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	36	_	_	_	_	-	-		(-)		-
Economically Disadvantaged	22	13	59%	4	18%	3	14%	2	9%	5	23%
Not Economically Disadvantaged	16	6	38%	6	38%	2	13%	2	13%	4	25%
Non-English Language Learner	38	19	50%	10	26%	5	13%	4	11%	9	24%
Not in Foster Care	38	19	50%	10	26%	5	13%	4	11%	9	24%
Homeless	1	_	_		_	<u> </u>	<u> 122</u>			2.5	(23)
Not Homeless	37		_	_	_	<u> </u>	-	===	-	_	-
ot Migrant	38	19	50%	10	26%	5	13%	4	11%	9	24%
Parent Not in Armed Forces	38	19	50%	10	26%	5	13%	4	11%	9	24%

2021 Mathematics Grade 6 Performance Data

Subgroup	Total	Level 1	Tested	Level 2	Tested	Level 3	Tested	Leve Teste		L3-4 Te	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	29	9	31%	16	55%	4	14%	0	0%	4	14%
Female	7	2	29%	5	71%	0	0%	0	0%	0	0%
Male	22	7	32%	11	50%	4	18%	0	0%	4	18%
General Education Students	25	_	_	-	_	_	_	-	_	_	_
Students with Disabilities	4	_	_		_	_	_	_	_	-	_
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	29	9	31%	16	55%	4	14%	0	0%	4	14
Economically Disadvantaged	15	6	40%	9	60%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	14	3	21%	7	50%	4	29%	0	0%	4	29%
Non-English Language Learner	29	9	31%	16	55%	4	14%	0	0%	4	14%
Not in Foster Care	29	9	31%	16	55%	4	14%	0	0%	4	14%
Homeless	1	_	_	_	_	_	_	_	_	_	_
Not Homeless	28	_	_	_	-	_	_	_	_		_
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	29	9	31%	16	55%	4	14%	0	0%	4	14%
Parent Not in Armed Forces	29	9	31%	16	55%	4	14%	0	0%	4	14%

2021 Mathematics Grade 7 Performance Data

ubgroup	Total	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 To	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	32	9	28%	9	28%	12	38%	2	6%	14	44%
Female	13	5	38%	3	23%	4	31%	1	8%	5	38%
Male	19	4	21%	6	32%	8	42%	1	5%	9	47%
General Education Students	25	4	16%	8	32%	11	44%	2	8%	13	52%
Students with Disabilities	7	5	71%	1	14%	1	14%	0	0%	1	14%
Hispanic or Latino	2	_	_	-	_	-	_	-	_	-	
White	29	_	_	_	_	_		_	_		
ultiracial	1	_	_	_	_		_	-		_	_
Economically Disadvantaged	18	7	39%	5	28%	4	22%	2	11%	6	33%
Not Economically Disadvantaged	14	2	14%	4	29%	8	57%	0	0%	8	57%
Non-English Language Learner	32	9	28%	9	28%	12	38%	2	6%	14	44%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	32	9	28%	9	28%	12	38%	2	6%	14	44%
Homeless	2	_	_	_	_	_	_	_	_	_	_
Not Homeless	30	_	-	_		_	dilado	_	_		_
Migrant	1	_	_	_	_		_	_	_		_
ot Migrant	31	_	_		_	_	_	_	_	_	_
Parent Not in Armed Forces	32	9	28%	9	28%	12	38%	2	6%	14	44%

2021 Mathematics Grade 8 Performance Data

Subgroup	Total	Level 1	Tested	Level 2	Tested	Leve Teste		Leve Teste		L3-4 Te (Profici	- 4
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	11	4	36%	7	64%	0	0%	0	0%	0	0%
Female	7	_	_		_	_	_	_	_	_	_
Male	4	_	_		_	_	_	_	_	-	
General Education Students	9	_	_	-	_	-	_	-	_	a-	_
Students with Disabilities	2	-	_	-	_	-	_	_	_	22 - 2	_
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	_		- ,	_	_	-	-	_	_	-
White	10	_	-SLASSIN	_	_	_	_	_	-	_	
Economically Disadvantaged	7	_	-	-	_	-	_	-		_	_
Not Economically Disadvantaged	4	-	-	-	_	-	_	-	_	-	_
Non-English Language Learner	11	4	36%	7	64%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	11	4	36%	7	64%	0	0%	0	0%	0	0%
Not Homeless	11	4	36%	7	64%	0	0%	0	0%	0	0%
Not Migrant	11	4	36%	7	64%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	11	4	36%	7	64%	0	0%	0	0%	0	0%

NYS - Real Property System County of Warre

Assessor's Report, 2022 - Current Year File S495 Exemt Impact Report County Wide School District Summary

RPS224/V04/L001 - 4/26/ 07:59:30 479,997,058 Date/Time - 4/26/.

Total Assessed Value

Equalized Total Assessed Value 745,904,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	٢	940,698	0.13
12100	NYS - GENERALLY	RPTL 404(1)	10	1,594,452	0.21
13100	CO - GENERALLY	RPTL 406(1)	9	517,907	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	51	9,306,395	1.25
13510	TOWN - CEMETERY LAND	RPTL 446	21	485,462	0.07
13800	SCHOOL DISTRICT	RPTL 408	ത	38,459,302	5,16
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	က	208,488	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	೮	417,442	90.0
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	5,233,139	0.70
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	847,675	0.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	11	9,179,650	1.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	245,930	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	1,207,559	0.16
26100	VETERANS ORGANIZATION	RPTL 452	←	258,140	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,955,930	0.26
41400	CLERGY	RPTL 460	ო	5,232	00'0
41700	AGRICULTURAL BUILDING	RPTL 483	-	3,488	00.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	66'303	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	38	2,657,867	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	45	3,026,262	0.41
41805	PERSONS AGE 65 OR OVER	RPTL 467	22	1,781,583	0.24
41806	PERSONS AGE 65 OR OVER	RPTL 467	-	58,140	0.01
41834	ENHANCED STAR	RPTL 425	283	21,821,521	2.93
41854	BASIC STAR 1999-2000	RPTL 425	485	16,051,401	2.15
41864	Basic STAR (land belongs to ot	RPTL 425	2	65,116	10.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	14	577,329	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	30	2,652,272	0.36
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	25	266,861	0.04
20000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	896,512	0.12
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	-	36,569,767	4.90
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	11,628	0.00

NYS - Real Property System County of Warren

Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report County Wide School District Summary

RPS221/V04/L001 Date/Time - 4/26/2022 07:59:30 479,997,058 **Total Assessed Value**

Equalized Total Assessed Value 745,904,760

Percent of Value Exempted	0.00		16.08	5.03	21.10
Total Equalized Value of Exemptions	11,628		119,924,544	37,489,535	157,414,079
Number of Exemptions	8		1,101	11	1,112
Statutory Authority	STATUTORY AUTH NOT DEFINED				
Exemption Name	SYSTEM CODE	Total Exemptions Exclusive of	mptions:	Total System Exemptions:	
Exemption Code	50006	Total Exemp	System Exe	Total Systen	Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Property System Town of Lake Luzerne SWIS Code - 523200 County of Warrd

Assessor's Report - 2022 - Current Year File S495 Exemp School Letail Report

RPS221/V04/L001 07:59:32 86.00 4/4,416,271 Date/Time - 4/26/

Total Assessed Value Uniform Percentage

Equalized Total Assessed Value 551,646,827

School District - 523201 Hadley-Luzerne Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	-	940,698	0.17
12100	NYS - GENERALLY	RPTL 404(1)	9	1,315,115	0.24
13100	CO - GENERALLY	RPTL 406(1)	-	174,419	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	43	8,005,232	1.45
13510	TOWN - CEMETERY LAND	RPTL 446	Ŋ	288,953	0.05
13800	SCHOOL DISTRICT	RPTL 408	თ	38,459,302	6.97
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	r	208,488	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	ო	417,442	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	5,004,069	0.91
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	_	573,256	0.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	11	9,179,650	1.66
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	245,930	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,123,838	0.20
26100	VETERANS ORGANIZATION	RPTL 452	₹~	258,140	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	m	1,759,418	0.32
41400	CLERGY	RPTL 460	ო	5,232	00.0
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	99,303	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	56	1,860,773	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	2,676,494	0.49
41805	PERSONS AGE 65 OR OVER	RPTL 467	18	1,478,676	0.27
41834	ENHANCED STAR	RPTL 425	219	17,110,007	3.10
41854	BASIC STAR 1999-2000	RPTL 425	399	13,222,860	2.40
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	249,763	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	1,907,095	0.35
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	229,768	0.04
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	-	0	00:00

NYS - Real Property System Town of Lake Luzerne SWIS Code - 523200 County of Warren

Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report School Detail Report

Date/Time - 4/26/2022 07:59:32 RPS221/V04/L001 474,416,271

Total Assessed Value **Uniform Percentage**

86.00

Equalized Total Assessed Value 551,646,827

School District - 523201 Hadley-Luzerne Csd

Percent of Value Exempted	00:00	
Total Equalized Value of Exemptions	0	
Number of Exemptions		
Statutory Authority	STATUTORY AUTH NOT DEFINED	
Exemption Name	SYSTEM CODE	
Exemption Code	20006	

19.36 0.00 19.36

106,793,921

859

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

861

106,793,921

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Property System Town of Stony Creek SWIS Code - 523600 County of Warre

Assessor's Report - 2022 - Current Year File S495 Exemp Tumpact Report School Lectail Report

RPS221/V04/L001 p7:59:32 1,635,273 Date/Time - 4/26/;

Total Assessed Value Uniform Percentage

0.86

Equalized Total Assessed Value 190,148,023

School District - 523201 Hadley-Luzerne Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	-	11,628	0.01
13100	CO - GENERALLY	RPTL 406(1)	တ	343,488	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	80	1,301,163	0.68
13510	TOWN - CEMETERY LAND	RPTL 446	16	196,509	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	-	229,070	0.12
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	224,419	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	_	83,721	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	-	196,512	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	_	3,488	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	797,094	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	349,768	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	302,907	0.16
41806	PERSONS AGE 65 OR OVER	RPTL 467	-	58,140	0.03
41834	ENHANCED STAR	RPTL 425	63	4,637,545	2.44
41854	BASIC STAR 1999-2000	RPTL 425	84	2,769,291	1.46
41864	Basic STAR (land belongs to ot	RPTL 425	2	65,116	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	သ	216,279	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	662,791	0.35
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	_	37,093	0.02
20000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	896,512	0.47
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	_	36,569,767	19.23
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	-	11,628	0.01

NYS - Real Property System County of Warren Town of Stony Creek SWIS Code - 523600

Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001

Date/Time - 4/26/2022 07:59:32

Total Assessed Value 1,635,273

Uniform Percentage 0.86

Equalized Total Assessed Value 190,148,023

School District - 523201 Hadley-Luzerne Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	-	11,628	0.01
Total Exemptio	Total Exemptions Exclusive of				
System Exemp	cions:		228	12,486,022	6.57
Total System Exemptions:	xemptions:		თ	37,489,535	19.72
Totals:			237	49,975,557	26.28

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Page 4 of 5

NYS - Real Property System Town of Warrensburg SWIS Code - 524000 County of Warre

Assessor's Report - 2022 - Current Year File S495 Exemp School Letail Report

RPS221/V04/L001 3,945,514 p7:59:32 Date/Time - 4/26/:

Total Assessed Value Uniform Percentage

96.00

Equalized Total Assessed Value 4,109,910

School District - 523201 Hadley-Luzerne Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	267,709	6.51
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	-	20,000	1.22
41834	ENHANCED STAR	RPTL 425	_	73,969	1.80
41854	BASIC STAR 1999-2000	RPTL 425	2	59,250	1.44
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	m	111,287	2.71
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	e	82,386	2.00
Total Exemptio	Total Exemptions Exclusive of				
System Exemptions:	tions:		14	644,601	15.68
Total System Exemptions:	xemptions:		0	0	0.00
Totals:			14	644,601	15.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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NYS - Real Property System
County of Sa ja
Town of Day
SWIS Code - 412800

Assessor's Report - 2022 - Current Year File S495 Exercin Impact Report Scho. etail Report

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Date/Time - 4/21/= 2 14:32:03

Total Assessed Value 9,368,160
Uniform Percentage 47.75

Equalized Total Assessed Value 396,582,534

School District - 523201 Hadley-Luzerne

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	ų	118,534	0.03
13100	CO - GENERALLY	RPTL 406(1)	1	381,361	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	60	1,825,967	0.46
13510	TOWN - CEMETERY LAND	RPTL 446	2	126,283	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	_	723,351	0.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	451,937	0.11
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	-	6,073	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	580,419	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	87,874	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	1,214,241	0.31
41834	ENHANCED STAR	RPTL 425	61	6.080,911	1.53
41844	En STAR (land belongs to other	RPTL 425	80	568,985	0.14
41854	BASIC STAR 1999-2000	RPTL 425	103	4,274,651	1.08
41864	Basic STAR (land belongs to ot	RPTL 425	2	59,246	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	_	160,549	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	863,464	0.22
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	-	0	00'0
Total Exemption	Total Exemptions Exclusive of				
System Exemptions:	tions:		228	17,523,846	4.42
Total System Exemptions:	xemptions:		-	0	0.00
Totals:			229	17,523,846	4.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Property System Town of Edinburg SWIS Code - 413000 County of Saratoga

Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report School Detail Report

Date/Time - 4/21/2022 14:32:03 RPS221/V04/L001

42.15 705,906 **Uniform Percentage** Total Assessed Value

Equalized Total Assessed Value 1,674,747

School District - 523201 Hadley-Luzerne

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	-	28,527	1.70
Total Exemptions Exclusiv System Exemptions: Total System Exemptions: Totals:	Total Exemptions Exclusive of System Exemptions: Total System Exemptions: Totals:		- 0 -	28,527 0 28,527	1.70 0.00 1.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Property System
County of Sa ja
Town of Hadley
SWIS Code - 413600

Assessor's Report - 2022 - Current Year File S495 Exercit on Impact Report Scho atail Report

RPS221/V04/L001.

Date/Time - 4/21/2-42 14:32:03
Total Assessed Value 8,620,106
Uniform Percentage 79:50

Equalized Total Assessed Value 249,836,611

School District - 523201 Hadley-Luzerne

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	-	157,233	90.0
13100	CO - GENERALLY	RPTL 406(1)	-	516,730	0,21
13500	TOWN - GENERALLY	RPTL 406(1)	24	3,312,708	1.33
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	258,365	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	599,748	0.24
26100	VETERANS ORGANIZATION	RPTL 452	-	141,384	90.0
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	200,252	80.0
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	729,245	0.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	857,611	0.34
41834	ENHANCED STAR	RPTL 425	124	11,280,074	4.51
41854	BASIC STAR 1999-2000	RPTL 425	246	9,737,315	3,90
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	-	20,730	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	488,305	0.20
20000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	ო	3,145	00.00
Total Exemptio	Total Exemptions Exclusive of		1		;
System Exempuons.	UOUS:		435	28,299,700	11.33
Total System Exemptions:	xemptions:		e	3,145	00:00
Totals:	Z.		438	28,302,845	11.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Property System County of Saratoga

Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report County Wide School District Summary

RPS221/V04/L001 Date/Time - 4/21/2022 14:32:02 Total Assessed Value 388,694,172

Equalized Total Assessed Value 648,093,893

Exemption	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	275,767	90.0
13100	CO - GENERALLY	RPTL 406(1)	2	898,091	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	32	5,138,675	0.79
13510	TOWN - CEMETERY LAND	RPTL 446	2	126,283	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	***	723,351	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	451,937	0.07
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	য	258,365	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	599,748	60'0
26100	VETERANS ORGANIZATION	RPTL 452	-	141,384	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	Q	200,252	0.03
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	-	6,073	00'0
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,309,664	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	945,485	0.15
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	1,214,241	0.19
41834	ENHANCED STAR	RPTL 425	185	17,360,985	2.68
41844	En STAR (land belongs to other	RPTL 425	œ	568,985	60'0
41854	BASIC STAR 1999-2000	RPTL 425	349	14,011,966	2.16
41864	Basic STAR (land belongs to ot	RPTL 425	2	59,246	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	181,279	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	-	28,527	00'0
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	1,351,769	0.21
20000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	n	3,145	00.00

NYS - Real P Tty System County of Salanga

Assessor's Report 9022 - Current Year File S495 Exen n Impact Report County Wide School District Summary

14:32:02 388,694,172 RPS24V04/L001 Date/Time - 4/21,

Total Assessed Value

648,093,893 Equalized Total Assessed Value

Total Equalized Value Percent of Value of Exemptions	00.0	45,852,073 7.07	45,855,218 7.08
Number of Total Eq Exemptions of E	-	664	* 899 9
Statutory Authority	STATUTORY AUTH NOT DEFINED		
Exemption Name	SYSTEM CODE	Total Exemptions Exclusive of System Exemptions:	
Exemption Code	50004	Total Exemptions Exc System Exemptions:	Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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