

WILLIAMSBURG COUNTY SCHOOL DISTRICT
BOARD'S BUDGET COMMITTEE MEETING
Monday, June 25, 2012 – 5:00 P. M.
Board/Staff Development Meeting Room
423 School Street – Kingtree, SC 29556

Members Present: Mr. Joseph Lee, and Mrs. Barbara McKenzie

Member Absent: Rev. Norman Gamble

Other Member Present: Ms. Norma Bartelle

Others Present: Dr. Yvonne Jefferson-Barnes, Dr. Bernice Davis-Cooper, Ms. Christine Green, Mrs. Wendy Fulton, and Mrs. Joann Fulton

The meeting was called to order by the Committee Chair, Mr. Joseph Lee.

All persons were asked to recite the Lord's Prayer, followed by the Pledge of Allegiance.

Adoption of the Agenda

A motion was made by Mrs. Barbara McKenzie and seconded by Mr. Joseph Lee to adopt the agenda. The motion was carried, unanimously (2-0).

Presentation of 2012-2013 Proposed Budget

Ms. Green said a decision had not been reached, between the House and Senate, on the Based Student Cost (BSC). She said the budget was prepared based on the \$2,012 BSC, but could revert to \$1,880, if the state budget did not pass.

Ms. Green said the budget did not include a Millage increase, furlough days, or a TANS request; it did include a 2% increase for all employees, and a step increase for teachers. She spoke of various increases and decreases within the budget, and additional revenues received from the county for delinquent taxes. Ms. Green informed members there would be a surplus in the 2011-2012 budget; however, the surplus would be used to balance the 2012-2013 budget. She presented the Committee a balanced budget for approval, based on \$2,012 BSC.

A motion was made by Mr. Joseph Lee and seconded by Mrs. Barbara McKenzie to recommend to the Full Board approval of the 2012-2013 Budget. The motion was carried unanimously, (2-0).

ADJOURNMENT

A motion was made by Mrs. Barbara McKenzie and seconded by Mr. Joseph Lee that the meeting be adjourned. The motion was carried unanimously, (2-0). The meeting was adjourned at 5:20 p. m.

Submitted by: Joann M. Fulton Date: 8/27/2012

Committee Chair: [Signature] Date: 8/27/2012