

BUDGET EXPENDITURES
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
39	691	Other Support Services Prog												
40		TOTAL SUPPORT SERV**	0		0		0	0	0	0	0	0	0	0
41	600	Child Nutrition Program												
42	710	Community Services Program												
43	720	Enterprise Operations												
44	730	Student Activity Program												
45	740	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
46	700	Capital Assets-Student Occ												
47	810	Capital Assets-Non Student Occ												
48	811	TOTAL CAPITAL ASSETS PROG**	0		0		0	0	0	0	0	0	0	0
49	800	Debt Services Prog.-Princ.												
50	811	Debt Services Prog.-Int.												
51	800	Debt Serv Prog-Retired Debt												
52		Transfers Out												
53	911	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
54	912													
55	913													
56	920													
57														
58	900	TOTAL EXPENDITURES **	0		0		0	0	0	0	0	0	0	0
59														
60		(Lines 14+41+47+51+58) **	0		0		0	0	0	0	0	0	0	0
61		Contingency Reserve												
62	950	(5% of Line 60)												
63		TOTAL APPROPRIATION	0		0		0	0	0	0	0	0	0	0
64		(Line 60 + Line 62)												
65														
BUDGET SUMMARY														
66		Budget Summary												
67		Beginning Fund Balance												
68		Revenues + Transfers In												
69		TOTAL REVENUE (68 + 69)	0		0		0	0	0	0	0	0	0	0
70		Total Appropriation												
71		Unappropriated Balance												
72		TOTAL APPROPRIATION (72+73)	0		0		0	0	0	0	0	0	0	0
73														
74														

BUDGET SUMMARY
The total on line 70 must equal the total on line 74