

2026-2027 REVISED APPROVED BUDGET

FUNC	OBJECT	DESCRIPTION	2026 -2027 BUDGET
00	57XX	LOCAL REVENUES	\$ 120,490
00	58XX	STATE REVENUES	\$ 2,621,858
00	59XX	FEDERAL REVENUES	\$ 36,720
		TOTAL REVENUES	\$ 2,779,068
11	61XX	PAYROLL	-\$ 1,502,537
	62XX	PROF SVCS	-\$ 75,157
	63XX	SUPPLIES	-\$ 81,446
	64XX	OPERATING COSTS	-\$ 53,500
		TOTAL INSTRUCTIONAL	-\$ 1,712,640
13	64XX	OPERATING COSTS	-\$ 1,500
		TOTAL STAFF DEVELOPMENT	-\$ 1,500
21	61XX	PAYROLL	-\$ 24,113
		TOTAL INSTR LEADERSHIP	-\$ 24,113
23	61XX	PAYROLL	-\$ 203,487
	62XX	PROF SVCS	-\$ 40,705
	63XX	SUPPLIES	-\$ 150
		TOTAL SCHOOL LEADERSHIP	-\$ 244,342
31	61XX	PAYROLL	-\$ 36,029
	62XX	PROF SVCS	-\$ 7,500
		TOTAL COUNSELING SVCS	-\$ 43,529
33	62XX	PROF SVCS	-\$ 1,250
	63XX	SUPPLIES	-\$ 150
		TOTAL HEALTH SVCS	-\$ 1,400
35	63XX	SUPPLIES	-\$ 100
		TOTAL FOOD SVCS	-\$ 100
41	61XX	PAYROLL	-\$ 251,620
	62XX	PROF SVCS	-\$ 40,938
	63XX	SUPPLIES	-\$ 350
	64XX	OPERATING COSTS	-\$ 9,000
		TOTAL ADMINISTRATIVE	-\$ 301,908
51	61XX	PAYROLL	-\$ 64,642
	62XX	PROF SVCS/UTILITIES	-\$ 138,900
	63XX	SUPPLIES	-\$ 8,000
	64XX	OPERATING COSTS	-\$ 108,500
		TOTAL MAINTENANCE & REPAIR	-\$ 320,042
52	61XX	PAYROLL	-\$ 18,541
	62XX	PROF SVCS	-\$ 1,300
		TOTAL SAFETY AND SECURITY	-\$ 19,841
53	61XX	PAYROLL	-\$ 2,783
	62XX	PROF SVCS	-\$ 60,960
	63XX	SUPPLIES	-\$ 3,000
		TOTAL TECHNOLOGY	-\$ 66,743
61	61XX	PAYROLL	-\$ 37,100
	62XX	PROF SVCS	\$ 0
	63XX	SUPPLIES	-\$ 5,810
		TOTAL COMMUNITY SVCS	-\$ 42,910
		TOTAL EXPENDITURES	-\$ 2,779,068
		TOTAL BUDGET SURPLUS	\$ 0

8/31/2026

2026-2027 Revised Budget for Board Approval SK