


Groveton ISD
2020-2021 Budget
August 27, 2020

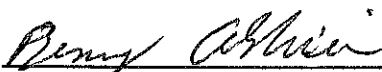
REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,040,000.00	\$ 120,000.00	\$ 3,160,000.00
5800 STATE	\$ 5,635,000.00	\$ 12,000.00	\$ 5,647,000.00
5900 FEDERAL	\$ 111,000.00	\$ 315,000.00	\$ 426,000.00
TOTAL REVENUE	\$ 8,786,000.00	\$ 447,000.00	\$ 9,233,000.00

EXPENDITURES			
11 INSTRUCTION	\$ 4,792,412.00		\$ 4,792,412.00
12 MEDIA/LIBRARY	\$ 154,647.00		\$ 154,647.00
13 STAFF DEVELOPMENT	\$ 8,500.00		\$ 8,500.00
21 INSTR LEADERSHIP	\$ 51,300.00		\$ 51,300.00
23 SCHOOL LEADERSHIP	\$ 417,092.00		\$ 417,092.00
31 GUIDANCE/COUNSELING	\$ 88,393.00		\$ 88,393.00
32 PRE-K	\$ 10,000.00		\$ 10,000.00
33 HEALTH	\$ 67,047.00		\$ 67,047.00
34 TRANSPORTATION	\$ 500,943.00		\$ 500,943.00
35 FOOD SERVICES	\$ -	\$ 497,000.00	\$ 497,000.00
36 CO-CURRICULAR	\$ 499,086.00		\$ 499,086.00
41 GENERAL ADMINISTRATION	\$ 493,940.00		\$ 493,940.00
51 MAINTENANCE	\$ 964,213.00		\$ 964,213.00
52 SECURITY SERVICES	\$ 11,000.00		\$ 11,000.00
53 DATA PROCESSING SERVICE	\$ 236,427.00		\$ 236,427.00
71 DEBT SERVICE	\$ -		\$ -
81 FACILITY ACQUISITION & CON	\$ 116,000.00		\$ 116,000.00
93 SHARED SERVICE ARRANGE	\$ 100,000.00		\$ 100,000.00
99 APPRAISAL DISTRICT	\$ 225,000.00		\$ 225,000.00
TOTAL EXPENDITURES	\$ 8,736,000.00	\$ 497,000.00	\$ 9,233,000.00

OTHER USES			
8900 MOVE TO 240	\$ 50,000.00		\$ 50,000.00
7900 240 REVENUE		\$ 50,000.00	\$ 50,000.00



Board President



Board Secretary

8-27-2020

Date

8-27-2020

Date