

Information on Use of VT/ NH ESSER I, II and ARP ESSER III Funds

Rivendell Interstate School District

Funding Source	Allocation	Amount Expended to Date	Short Description of How Funds were Used
VT ESSER I	\$121,946.00	\$121,946.00	FFCRA leave, Covid Coordinators, Covid Contact Tracer, Substitute costs, increased nurse and custodial needs, supplies.
VT ESSER II	\$479,959.00	\$412,053.83	Remedial summer program, summer camp, academic mentoring program, MTSS/ Student support positions, counseling services, Social/ Emotional Teacher, Covid Coordinators FY23, outdoor tent.
VT ARP ESSER III	\$1,088,511.00	\$331,758.28	Addressing Learning loss, vulnerable populations, mental health services. Teacher mentoring, outdoor education, literacy interventionist, math interventionist, MTSS/Student support positions, Academic mentoring program, nutrition services, ESL/ELL services, and Instrumental music
NH ESSER I	\$24,880.45	\$24,880.45	Substitutes, Nursing staff, custodial needs.
NH ESSER II	\$39,140.84	\$13,171.70	Student Mental Health Support, staff retention.
NH ARP ESSER III	\$87,990.00	\$0	Social Emotional Learning Support and address academic learning loss

Updated: 01/13/23