



# New Milford Public Schools Facilities Budget Overview for 2025-2026



## Facilities Department

Director Matt Cunningham

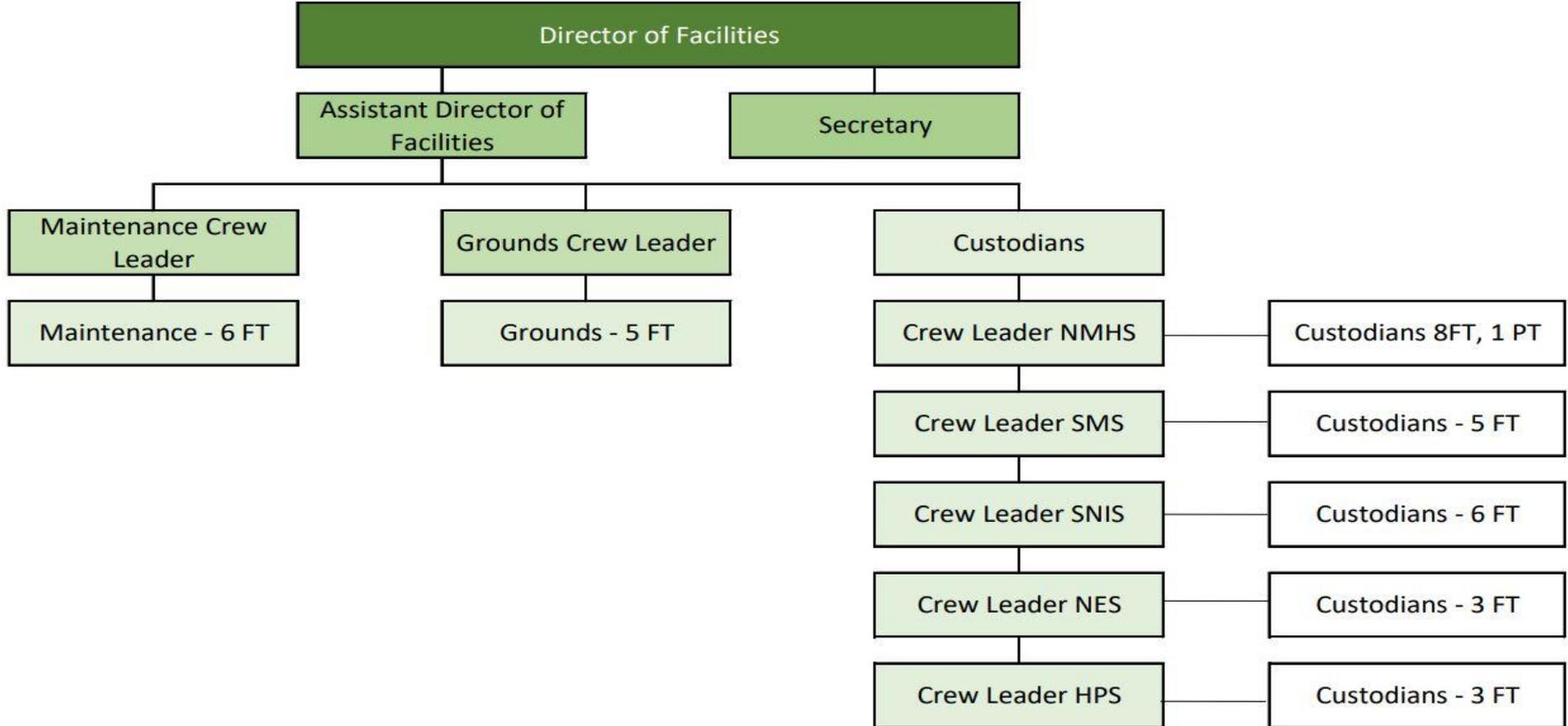
Assistant Director Michael DeLaVergne

Secretary Terri Cooper

- Maintenance
- Groundskeeping
- Custodial
- Security and Safety



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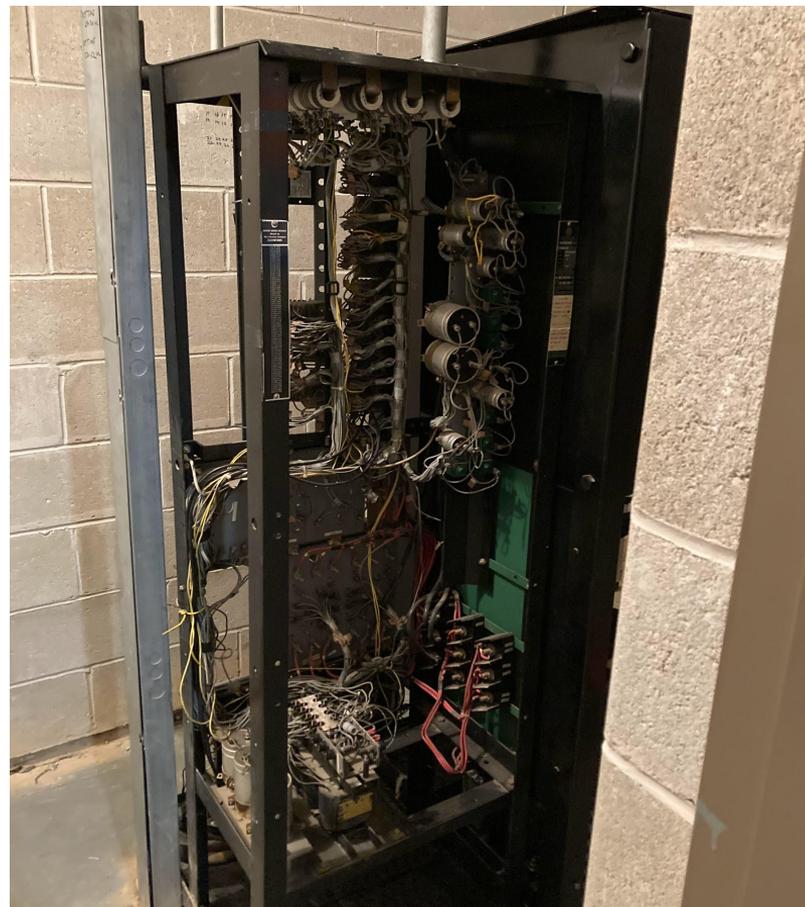
# **New Milford Public Schools Budget Overview for 2025-2026**

## **Annual Contractual Obligations**

- Fire equipment inspections/repairs. Sprinklers,pumps,extinguishers,hydrants,devices, and panels.
- Elevators. Total of five plus three lifts.
- Boilers. Total of 12 within the district.
- Generator.
- CoGen system.
- Cameras.
- Bleachers.
- HVAC Automated Building Management Systems.
- Custodial supplies.



**Annual increase 3-5.5% in preventive maintenance contracts.**





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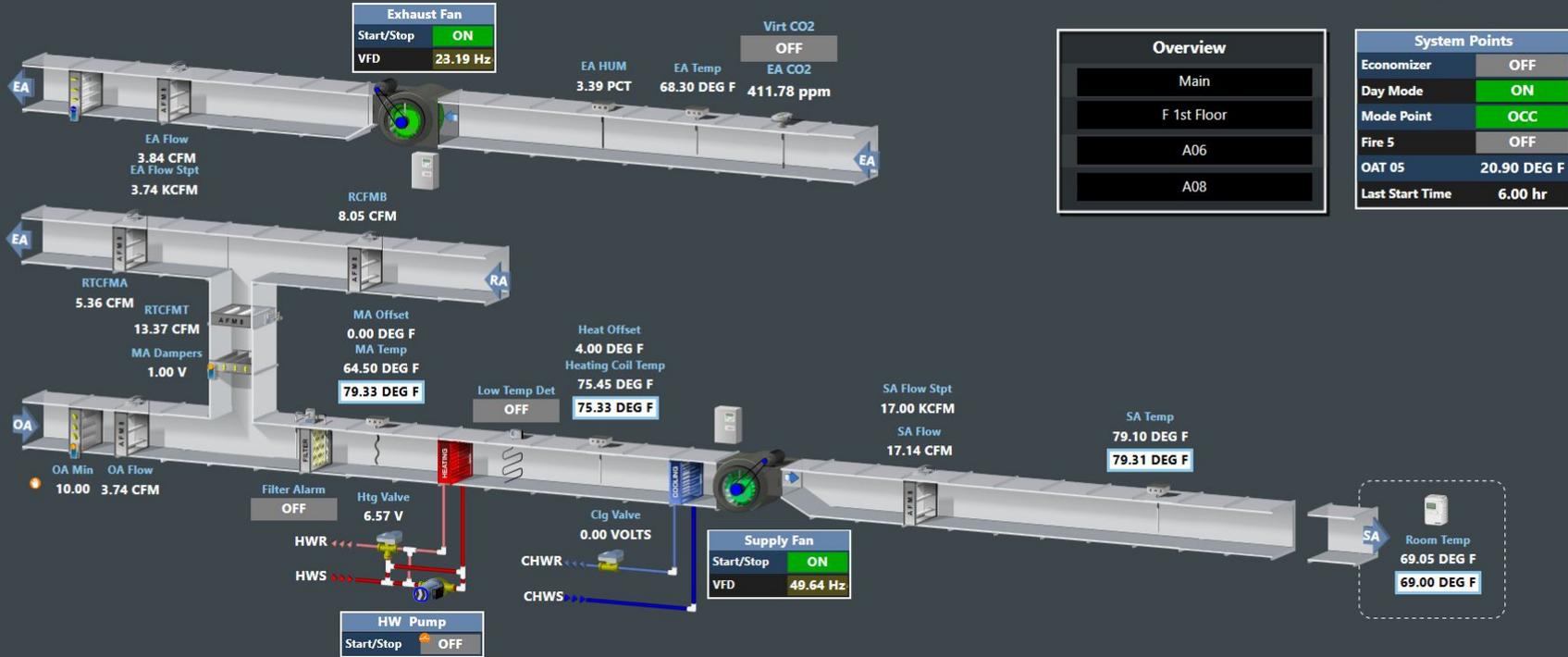
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- Campus
- Home
- Dashboards
- Floors
- Air Systems
- CH Water
- Hol Water

New Milford High School  
**A07**

Location; Above Cafe



Overview	
Main	
F 1st Floor	
A06	
A08	

System Points	
Economizer	OFF
Day Mode	ON
Mode Point	OCC
Fire 5	OFF
OAT 05	20.90 DEG F
Last Start Time	6.00 hr

20.9 °F 3 % RH 5.5 BTU/Hr





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## Overview of Budget Drivers

- REPAIR/BUILDING lines for schools increases an average of 3+%, for a total of \$14,180. This is to cover costs of escalating preventive maintenance contracts for building equipment.
- CUSTODIAL SUPPLIES line increases 3%, for a total of \$5,000.



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**QUESTIONS ?**