

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

November 20, 2012

4:30 P.M.

This workshop was open to the public and electronically recorded.

The following Board members were present: Mr. Judge B. Helms, Chairman; Mr. Roger P. Milton; Mr. Charlie D. Frost; Mr. Isaac Simmons; and Ms. Audrey D. Lewis. Also present were Mr. Reginald C. James, Superintendent and Secretary to the Board; Mrs. Deborah Minnis, Attorney for the Board; and others.

1. CALL TO ORDER

The workshop was called to order by the Chairman, Mr. Judge B. Helms, at 4:40 p.m.

Mr. Helms congratulated Ms. Audrey Lewis on her newly elected position as a School Board Member Representative for District One.

2. FINANCIAL DATA REPORT

Board members received copies of the current collective bargaining contracts for review by Mrs. Wood. Mrs. Wood shared with the Board the preliminary results of the weighted FTE by program and year. She recommended the Board schedule a workshop soon to discuss budgetary items. She stated that the courts will be making a decision in regards to how employees will be refunded their retirement wages paid to the Florida Retirement System. She shared with the Board the following budget status summary report: 1) 110 – General Fund – Encumbered \$7,058,027.78; 2) 300 – Capital Projects – Encumbered \$162,477.06; 3) 410 – School Food Service – Encumbered \$1,349,855.40; 4) 420 – Federal – Encumbered \$947,687.42; 5) 432 – Targeted ARRA Stimulus Funds – Encumbered \$23,339.77; and 6) 434 – ARRA Race To The Top – Encumbered \$208,230.58.

3. ITEMS BY THE SUPERINTENDENT

None.

4. SCHOOL BOARD REQUESTS AND CONCERNS

Mr. Helms thanked the Board for the opportunity to serve as Chairman for the past year.

5. The workshop was adjourned at 5:30 p.m.