RAINIER SCHOOL DISTRICT #13
2023-2024 RESOLUTION

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Rainier School District 13 hereby adopts the budget for the fiscal year 2023-2024 in the total of **$21,032,648** now on file at the District Office located at 28168 Old Rainier Road, Rainier, OR.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023 for the following purposes:

GENERAL FUND (100)	
Instruction	$ 6,337,294
Support Services	4,879,322
Transfers	960,000
Contingency	558,155
Total General Fund	$ 12,734,771
Unappropriated, Reserved for Next Year*	531,392
SPECIAL REVENUE FUNDS(200)	
Instruction	$ 2,677,318
Support Services	1,584,628
Enterprise & Community Services	1,027,583
Capital Outlay	403,528
Contingency	-
Total Special Revenue Funds	$ 5,693,057
Unappropriated, Reserved for Next Year*	-

DEBT SERVICE FUND (300)	
Debt Service	$ 878,694
Total Debt Service Fund	$ 878,694
Unappropriated, Reserved for Next Year*	681,000
CAPITAL PROJECTS FUND (400)	
Support Services	$ 406,095
Facilities, Acquistion and Construction	-
Total Capital Projects Fund	$ 406,095
SCHOLARSHIP FUND (700)	
Enterprise & Community Services	$ 26,500
Total Scholarship Fund	$ 26,500
Unappropriated, Reserved for Next Year*	81,140

TOTAL APPROPRIATIONS, All Funds	19,739,116
Total Unappropriated Amounts, All Funds	1,293,532
TOTAL ADOPTED BUDGET	$ 21,032,648

*Unappropriated amounts included for reconciling only; they are not included in Total Appropriations.

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023

(1) At the rate of $5.436 per $1000 of assessed value for permanent rate tax

CATERGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax $5.436/ per $1000

The above resolution statements were approved and declared adopted on the 5th day of June 2023.

Rod Harding, Chairperson of the Board

Dr. Joseph Hattrick, Superintendent