

Pursuant to IC 20-40-18-6, the <Tri-Township Consolidated School Corporation> plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

<Enter Date ( 10/21/25 )>

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Fence	1/5/2026	7/1/2026	\$75,000.00
2	Sidewalks	1/5/2026	7/1/2026	\$75,000.00
3	Camera Upgrade	1/5/2026	7/1/2026	\$100,000.00
4	Bell and PA System	1/5/2026	7/1/2026	\$50,000.00
5	Elementary Bathroom Upgrade	1/5/2026	10/1/2026	\$450,000.00
6	Bus Barn Carport	1/5/2026	10/1/2027	\$750,000.00
7	Upgrade Servers	1/5/2026	7/1/2026	\$40,000.00
8	Windows	1/5/2026	10/1/2026	\$700,000.00
9	Wanatah Parking Expansion	1/5/2026	10/1/2027	\$150,000.00
10	Bleachers for Track	1/5/2026	10/1/2027	\$50,000.00
11	LaCrosse Officials Locker Room	1/5/2026	10/1/2027	\$200,000.00
12	Wanatah Locker Room Upgrade	1/5/2026	10/1/2027	\$650,000.00
13	Playground Upgrade	1/5/2026	10/1/2027	\$200,000.00
14	Front Entrance Enhancement	1/5/2026	10/1/2027	\$300,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary