

06-20-2023
2021-2022

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined
Expenditures**

Gadsden School District

JAMES A. SHANKS MIDDLE SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	1,566,262	437,927	131,732	62,732	11,323	5,425	2,215,401
SUBTOTAL FOR BASIC PROGRAMS		1,566,262	437,927	131,732	62,732	11,323	5,425	2,215,401
ESOL	130	130,208	52,096	7,270	3,462	624	299	193,959
SUBTOTAL FOR ESOL		130,208	52,096	7,270	3,462	624	299	193,959
4-8 ESE BASIC	112	840,232	239,704	72,228	34,395	6,208	2,974	1,195,741
EXCEPTIONAL STUDENT LEVEL 4	254	40,358	11,682	1,289	1,186	74	41	54,630
EXCEPTIONAL STUDENT LEVEL 5	255	0	0	93	82	14	0	189
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		880,590	251,386	73,610	35,663	6,296	3,015	1,250,560
SUBTOTAL FOR ALL FEFP PROGRAMS		2,577,060	741,409	212,612	101,857	18,243	8,739	3,659,920
TOTAL FOR ALL PROGRAMS		2,577,060	741,409	212,612	101,857	18,243	8,739	3,659,920