

**ONAWAY AREA COMMUNITY SCHOOLS
BOARD OF EDUCATION WORKSHOP MEETING
June 25, 2024**

1. Call to order.

A workshop meeting of the Onaway Area Community School District Board of Education was held in the Media Center. Called to Order by President, James Rieger at 7:00 p.m. on June 25, 2024.

2. Pledge of Allegiance was recited.

3. Roll Call.

Present: Veal, Kowalski, Hart, Porter, Rieger, and Palmer.

Absent:

4. Citizens Present/Time.

Jocelyn Bergstedt presented to the Board. No action taken.

Donna Leach presented to the Board. No action taken.

Sheri LaFave presented to the Board. No action taken.

Michael Porter presented to the Board. No action taken.

Gabby Preston presented to the Board. No action taken.

Max Boettger presented to the Board. No action taken.

Chad Chapman presented to the Board. No action taken.

5. Regular Business.

a. HVAC System: Mike Decker from ABM.

Presentation by Mike Decker from ABM. Discussion held.

b. 2023-24 Final Budget.

Horn: We anticipated ending at \$207,500 roughly over, and we came in at projecting \$232,800 over. That would put us, remember, and this is a snapshot at this point in time, and this will be subject to audit, but that would put us at just shy of 21% Fund Balance.

Hart moved to approve (the final budget proposal as presented), supported by Palmer. All in favor. Motion carried.

c. 2024-25 Initial Budget.

Horn: Carrying over into next year, same thing. We are anticipating trimming back some expenses, but you're going to see the difference. We just about break even for next year. This is expected now. We've been talking about this for quite some time. This is the fall off of those federal funds. This is teaching staff; we are getting to where everyone is top end of the contract. We've anticipated this, and we've been talking about this for several years. There's going to be 24-25, 25-26, and possibly into (the) 26-27 school year, where we have the overwhelming majority of our teaching staff at the top end of the contract. So, that's where we're going to see those expenditures get up there. A lot of things fell off, though, for next year. Technology goes back down again, and a lot of that was because we had those Motorola radios (and) a new PA system. So, a lot of those things now that we've been spending off in ESSER fall off moving forward. Discussion held.

President Rieger: (BE IT FURTHER RESOLVED,) that \$8,041,511.00 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set (forth) below:

(Expenditures	24-25 Proposed
Elementary	1,816,630.00
Middle School	1,106,603.00
High School	1,323,000.00
Early Childhood	294,414.00
Summer School	22,000.00
Special Education	458,005.00
Compensatory Education	646,183.00
Improvement of Instruction	0.00
Other Pupil Support	35,000.00
Library - Educational Media	116,940.00
Instruction Related Technology	15,000.00
Board of Education	100,000.00
Superintendent	320,000.00
Principal	430,000.00

Other School Admin.	2,950.00
Fiscal Services	135,959.00
Other Business Services	33,000.00
Operations and Maintenance	589,400.00
Transportation	254,066.00
Support Services - Technology	165,802.00
Athletic Expenditure	167,559.00
Community Service - Homeless	1,000.00
Private School Set Aside	0.00
Debt Service	8,000.00
Total Expenditures	<u>\$8,041,511.00</u>
Total Revenues Less Expenditures	\$16,194.00
Estimated Fund Balance June 30, 2025 (unassigned)	<u>\$1,695,826.00</u>
Fund Balance as % of Expenditures	21.1%)

Kowalski moved to adopt it (the budget as presented), supported by Hart. Discussion held. All in favor. Motion carried.

6. Adjournment.

Hart moved to adjourn at 7:35 p.m., supported by Palmer.


 Secretary, Board of Education

BOARD OF EDUCATION ADMINISTRATION

James Rieger, President	Mindy Horn, Superintendent
Lorrie Kowalski, Treasurer	Marty Mix, Secondary Principal/ AD
John Palmer, Treasurer	Robin Benson, Elementary Principal
Annette Porter, Trustee	
Jeremy Veal, Trustee	
Mike Hart, Trustee	

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