



Consolidated Application

District Code : 676 **District Name :** Houston County
Fiscal Year : 2024 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 01/04/2024 11:56:31

Budget Details

Allocation : \$0.00
Additional Allocation : \$0.00
Carryover : \$18,759,786.00
Pooling Allocation : \$0.00
Total Grant Award: \$18,759,786.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$18,759,786.00 **Not Budgeted Funds :** \$0.00

Budget Details

| Fiscal Year | From Program | To Program | Private School | School | To Sub-Grant | Category | Function | Object | Units | Price | Pooling | Amount | Description |
|-------------|---------------------------------------|---------------------------------------|----------------|--------|--------------|----------|----------|--------|-------|--------------|---------|--------------|---|
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 199 | 1 | \$29,000.00 | | \$29,000.00 | LEARNING LOSS - Salaries for paraprofessionals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 199 | 1 | \$169,000.00 | | \$169,000.00 | LEARNING LOSS - salaries for teachers to provide after-school tutoring (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 199 | 1 | \$149,000.00 | | \$149,000.00 | LEARNING LOSS - Salaries for teachers working at Summer Learning Academy sites (STRONG). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - FICA for teachers working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - TRS for teachers working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - FICA for paraprofessionals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Medicare for paraprofessionals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$9,000.00 | | \$9,000.00 | LEARNING LOSS - FICA for teachers who provide after-school tutoring (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$9,000.00 | | \$9,000.00 | LEARNING LOSS - Medicare for teachers who provide after-school tutoring (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Medicare for teachers working at Summer Learning Academy sites (STRONG). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 230 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - TRS for paraprofessionals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 230 | 1 | \$9,000.00 | | \$9,000.00 | LEARNING LOSS - TRS for teachers providing after-school tutoring (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | LEARNING LOSS - The Measures of Academic Progress (MAP) - suite of assessments that provide data needed to make a difference in student progress (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | APEX software for student digital learning (MODERATE). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | LEARNING LOSS - i-Ready software - a comprehensive assessment and instruction program that provides educators with the resources they need to help all students succeed and remote monitoring software for Chromebooks for supplemental classroom and distance learning and instruction (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | LEARNING LOSS - Edgenuity and MyPath software, IXL math and Language Arts - online curriculum and learning solutions to drive student achievement (MODERATE). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | Sophos antivirus software license and Go-Guardian suite subscription license (a content filtering and classroom management tool to use with student computers) |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 532 | 1 | \$180,000.00 | | \$180,000.00 | Annual subscription for Zoom video communication |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 595 | 1 | \$10,000.00 | | \$10,000.00 | Chromebook etching, tagging, and case installation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 610 | 1 | \$50,000.00 | | \$50,000.00 | Supplies to use with after-school tutoring (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 610 | 1 | \$2,139,385.00 | | \$2,139,385.00 | LEARNING LOSS - instructional school supplies for students to include 3-ring binders, 3-prong notebooks, pens, pencils, markers, erasers, folders, page protectors, correction tape, composition notebooks, crayons, paper clips, and writing paper. (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 611 | 1 | \$55,000.00 | | \$55,000.00 | Gumdrop brand cases for student Lenovos Chromebooks |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 616 | 1 | \$5,180,160.00 | | \$5,180,160.00 | LEARNING LOSS - COMPUTER EQUIPMENT - Purchase Chromebooks (13,186 @ \$350), laptops (500 @ \$1,000), carts (20 @ \$500), wireless hotspots (200 @ \$275) (STRONG). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 641 | 1 | \$3,297,265.00 | | \$3,297,265.00 | LEARNING LOSS - new math textbooks for all grade levels (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 642 | 1 | \$1,170,000.00 | | \$1,170,000.00 | LEARNING LOSS - Instructional books and periodical (not textbooks) |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 1000 | 810 | 1 | \$175,000.00 | | \$175,000.00 | Advanced Placement test fees for AP students (MODERATE). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 163 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Salaries for med techs working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 176 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Social Worker salary for Summer Learning Academy to support the specific needs of some students. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Medicare for med techs working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - FICA for med techs working at Summer Learning Academy sites (STRONG). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Social Worker FICA for Summer Learning Academy to support specific needs of some students |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Social Worker medicare for Summer Learning Academy to support specific needs of some students. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 230 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - TRS for med techs working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 230 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Social Worker TRS for Summer Learning Academy to support specific needs of some students. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 532 | 1 | \$40,000.00 | | \$40,000.00 | Centegix Crisis alert platform - annual fee |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2100 | 610 | 1 | \$4,000.00 | | \$4,000.00 | Summer learning academies office supplies |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2210 | 595 | 1 | \$8,000.00 | | \$8,000.00 | Bookmobile wifi |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 116 | 1 | \$50,000.00 | | \$50,000.00 | Stipends for Fountas and Pinnell training - 4 days in July (\$200 each teacher) |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 199 | 1 | \$22,000.00 | | \$22,000.00 | Substitute costs for Canvas Champions teachers to attend Canvas training to be redelivered to teachers at their respective schools. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 220 | 1 | \$3,100.00 | | \$3,100.00 | FICA for stipends for Fountas and Pinnell teacher training in July (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 220 | 1 | \$725.00 | | \$725.00 | MEDICARE for stipends for Fountas and Pinnell teacher training in July (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 220 | 1 | \$124.00 | | \$124.00 | FICA for trainers to provide math and reading training to teachers and para for the Summer Learning Academy |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 220 | 1 | \$29.00 | | \$29.00 | Medicare for trainers to provide math and reading training to teachers and para for the Summer Learning Academy |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 230 | 1 | \$9,990.00 | | \$9,990.00 | TRS for stipends for Fountas and Pinnell teacher training in July (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 230 | 1 | \$400.00 | | \$400.00 | TRS for trainers to provide math and reading training to teachers and para for the Summer Learning Academy |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 300 | 1 | \$2,000.00 | | \$2,000.00 | Trainers to provide math and reading training for the Summer Learning Academy teachers and paras |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 300 | 1 | \$20,750.00 | | \$20,750.00 | Purchase Professional Training from Canvas to provide teacher training |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 611 | 1 | \$2,000.00 | | \$2,000.00 | Annex professional learning Audio and Video Tech Supplies-Vendor Howard Technology Solutions |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2213 | 615 | 1 | \$43,516.00 | | \$43,516.00 | Annex professional learning Audio and Video Equipment-Vendor Howard Technology Solutions |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2300 | 880 | 1 | \$464,618.00 | | \$464,618.00 | indirect costs for the ESSER III ARP for FY24 2.50% |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 131 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Salaries for assistant principals for Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 142 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Salaries for clerical staff working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 220 | 1 | \$4,000.00 | | \$4,000.00 | FICA for assistant principals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 220 | 1 | \$4,000.00 | | \$4,000.00 | Medicare for assistant principals working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 220 | 1 | \$4,000.00 | | \$4,000.00 | FICA for clerical staff working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 220 | 1 | \$4,000.00 | | \$4,000.00 | Medicare for clerical staff working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 230 | 1 | \$4,000.00 | | \$4,000.00 | TRS for assistant principals working at Summer Learning Academy sites (STRONG). |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2400 | 230 | 1 | \$4,000.00 | | \$4,000.00 | TRS for the clerical staff working at Summer Learning Academy sites (STRONG). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 180 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Salaries for bus drivers used during Summer Learning Academy. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 180 | 1 | \$44,000.00 | | \$44,000.00 | LEARNING LOSS - Salaries for bus drivers used during after-school tutoring transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 220 | 1 | \$4,000.00 | | \$4,000.00 | FICA for bus drivers used for Summer Learning Academies' transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 220 | 1 | \$4,000.00 | | \$4,000.00 | Medicare for bus drivers used for Summer Learning Academies' transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 220 | 1 | \$4,000.00 | | \$4,000.00 | FICA for bus drivers used for after-school tutoring transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 220 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - Medicare for bus drivers used during after-school tutoring transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 230 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - TRS for bus drivers working for Summer Learning Academy sites |



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| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 230 | 1 | \$4,000.00 | | \$4,000.00 | LEARNING LOSS - TRS for bus drivers used during after-school tutoring transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 620 | 1 | \$60,000.00 | | \$60,000.00 | LEARNING LOSS - Fuel for buses used for Summer Learning Academy sites |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2700 | 620 | 1 | \$60,000.00 | | \$60,000.00 | LEARNING LOSS - Fuel for buses used during after-school tutoring transportation |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2800 | 432 | 1 | \$628,550.00 | | \$628,550.00 | Always Learning Maintenance - repair and warranty only, no equipment is purchased |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2800 | 532 | 1 | \$180,000.00 | | \$180,000.00 | Security Software to protect student and district information |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2800 | 612 | 1 | \$180,000.00 | | \$180,000.00 | purchase of SWARM software for student services documentation |



Consolidated Application

District Code : 676

District Name : Houston County

Fiscal Year : 2024

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Original

Status : Approved

Superintendent Sign off date : 01/04/2024 11:56:31

| Fiscal Year | From Program | To Program | Private School | School | To Sub-Grant | Category | Function | Object | Units | Price | Pooling | Amount | Description |
|-------------|---------------------------------------|---------------------------------------|----------------|--------|--------------|----------|----------|--------|-------|--------------|---------|--------------|--|
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2800 | 616 | 1 | \$488,738.00 | | \$488,738.00 | COMPUTER EQUIPMENT: Purchase laptops and desktops for staff for academic and administrative use (400 @ \$1,000), projectors (80 @ \$10,000), and ViewSonic slot-in PCs (8 @ \$1000) for classroom smartboard projection. |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 2800 | 810 | 1 | \$180,000.00 | | \$180,000.00 | Infinite Campus - student information system (SIS), learning management system (LMS), and data warehouse to help track student attendance and accurately assess students' academic progress so we can meet students' academic needs (Promising). |
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 4000 | 300 | 1 | \$962,363.00 | | \$962,363.00 | Labor costs for locksmiths to install cylinders and locks required to rekey all locks in the school system to safely keep schools from having possible COVID transmission. Using outside vendor to provide the service. |



Consolidated Application

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Superintendent Sign off date : 01/04/2024 11:56:31

| Fiscal Year | From Program | To Program | Private School | School | To Sub-Grant | Category | Function | Object | Units | Price | Pooling | Amount | Description |
|--------------|---------------------------------------|---------------------------------------|----------------|--------|--------------|----------|----------|--------|-------|----------------|---------|------------------------|---|
| 2024 | ESSER III - ARP - LEA (CFDA #84.425U) | ESSER III - ARP - LEA (CFDA #84.425U) | | | | | 4000 | 730 | 1 | \$1,458,073.00 | | \$1,458,073.00 | Cylinder and locks required to rekey all locks in the school system to safely keep schools from having possible COVID transmission. |
| Total | | | | | | | | | | | | \$18,759,786.00 | |