

2025-2026 BUDGET SUMMARY

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF GADSDEN COUNTY ARE 22% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

PROPOSED MILLAGE LEVY			
REQUIRED LOCAL EFFORT (including Prior Period Adjustment Millage)	3.0000	BASIC DISCRETIONARY OPERATING	0.7480
BASIC DISCRETIONARY CAPITAL OUTLAY	1.5000		
TOTAL MILLAGE			5.2480

REVENUES	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal	123,000.00	7,001,737.60			7,124,737.60
State Sources	31,485,958.73	7,732,807.09	201,366.62	627,686.69	40,047,819.13
Local Sources	11,406,769.70	50,000.00		3,936,649.76	15,393,419.46
TOTAL REVENUES	43,015,728.43	14,784,544.69	201,366.62	4,564,336.45	62,565,976.19
Transfers In			201,366.62		201,366.62
Other Financing Sources	0.00			32,794,471.00	32,794,471.00
FUND BALANCES - (July 1, 2025)	2,000,000.00	2,000,000.00		300,000.00	4,300,000.00
TOTAL REVENUES AND BALANCES	45,015,728.43	16,784,544.69	402,733.24	37,658,807.45	99,861,813.81
EXPENDITURES					
Instruction	21,411,986.94	7,687,961.69			29,099,948.63
Pupil Personnel Services	799,139.14	770,663.06			1,569,802.20
Instructional Media Services	189,583.32	0.00			189,583.32
Instructional & Curriculum Development Services	789,504.94	1,750,318.99			2,539,823.93
Instructional Staff Training	115,307.16	1,159,200.86			1,274,508.02
Instructional Related Technology	389,061.50	0.00			389,061.50
Board of Education	1,318,510.31	0.00			1,318,510.31
General Administration	600,000.00	793.54			600,793.54
School Administration	3,210,463.51	200,228.01			3,410,691.52
Facilities Acquisition Construction	384,719.87	0.00		32,794,471.00	33,179,190.87
Fiscal Services	600,000.00	0.00			600,000.00
Food Service	74,510.18	4,706,261.82			4,780,772.00
Central Services	452,736.43	189,474.18			642,210.61
Pupil Transportation Services	4,312,563.83	1,561.73			4,314,125.56
Operation of Plant	5,453,465.05	37,633.75			5,491,098.80
Maintenance of Plant	1,987,905.62	0.00			1,987,905.62
Administrative Technology Services	979,070.95	0.00			979,070.95
Community Services	0.00	0.00			0.00
Debt Services	0.00	80,058.50	402,733.24		482,791.74
TOTAL EXPENDITURES	43,068,528.75	16,584,156.13	402,733.24	32,794,471.00	92,849,889.12
Transfers Out	201,366.62	0.00			201,366.62
FUND BALANCES - (June 30, 2026)	1,745,833.06	200,388.56		4,864,336.45	6,810,558.07
TOTAL EXPENDITURES, TRANSFERS, & BALANCES	45,015,728.43	16,784,544.69	402,733.24	37,658,807.45	99,861,813.81

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGET ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.