

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Revenues</b>						
<b>State Sources</b>						
1110 - Foundation Program - Regular	\$55,308,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,308,406.00
1132 - TEAMS (2021-340&349)	\$764,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,841.00
1220 - School Nurses Program	\$1,022,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,761.00
1221 - Technology Coordinator	\$69,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,694.00
1222 - Career Tech O & M	\$54,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,232.00
1225 - Math Coach	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1230 - Alabama Reading Initiative	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00
1240 - High Hopes for Alabama Students	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1252 - English as a Second Language - State	\$57,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,256.00
1271 - School Safety Security and Climate Program	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
1273 - Bullying Prevention Program	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1275 - Gifted Education	\$133,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,972.00
1284 - Career Tech Initiative - Career Coaches Program	\$102,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,168.00
1310 - Transportation - Operations	\$5,889,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,889,290.00
1320 - Transportation - Fleet Renewal	\$0.00	\$0.00	\$612,250.00	\$229,241.00	\$0.00	\$841,491.00
1410 - At Risk	\$226,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,999.00
1520 - Preschool	\$278,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,460.00
1540 - Jobs for Alabamas Graduates (JAG)	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1720 - OSR Pre-Kindergarten Program	\$1,140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,000.00
2120 - Public School Fund- Capital Outlay	\$0.00	\$0.00	\$1,711,912.89	\$889,477.11	\$0.00	\$2,601,390.00
<b>Total - State Sources</b>	<b>\$65,973,079.00</b>	<b>\$75,000.00</b>	<b>\$2,324,162.89</b>	<b>\$1,118,718.11</b>	<b>\$0.00</b>	<b>\$69,490,960.00</b>
<b>Federal Sources</b>						
3210 - IDEA-Part B	\$0.00	\$2,204,552.00	\$0.00	\$0.00	\$0.00	\$2,204,552.00
3220 - Pre-School Part B-Ages 3-5	\$0.00	\$40,801.00	\$0.00	\$0.00	\$0.00	\$40,801.00
3310 - Basic Grant	\$0.00	\$134,154.00	\$0.00	\$0.00	\$0.00	\$134,154.00
3410 - Impact Aid-PL 874-Regular	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
3830 - SSA - Disability Determination	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
4110 - Title I, Part A	\$0.00	\$2,242,198.00	\$0.00	\$0.00	\$0.00	\$2,242,198.00
4130 - Title II, Part A - Teacher and Principal Training	\$0.00	\$370,323.00	\$0.00	\$0.00	\$0.00	\$370,323.00
4160 - Title IV, Student Support and Academic Achievement	\$0.00	\$164,362.00	\$0.00	\$0.00	\$0.00	\$164,362.00
4165 - Stronger Connections Grant	\$0.00	\$199,149.00	\$0.00	\$0.00	\$0.00	\$199,149.00
5120 - USDA-School Lunch Program-Section 4	\$0.00	\$3,620,000.00	\$0.00	\$0.00	\$0.00	\$3,620,000.00
5125 - USDA-After School Snack Program	\$0.00	\$16,850.00	\$0.00	\$0.00	\$0.00	\$16,850.00
5135 - USDA-Severe Need Breakfast Program	\$0.00	\$1,361,000.00	\$0.00	\$0.00	\$0.00	\$1,361,000.00
5920 - DOD-Air Force ROTC	\$80,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,462.00
5990 - Other Federal Revenue	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
<b>Total - Federal Sources</b>	<b>\$148,332.00</b>	<b>\$10,533,389.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,681,721.00</b>
<b>Local Sources</b>						
6010 - County Regular Ad Valorem_____Mills	\$4,095,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095,970.00
6095 - Business Privilege Tax	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
6110 - County Sales Tax_____%	\$9,200,000.00	\$0.00	\$664,969.15	\$0.00	\$0.00	\$9,864,969.15

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Revenues</b>						
<b>Local Sources</b>						
6115 - County SSUT	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00
6120 - County Sales & Use Tax - Motor Vehicle & Boats	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
6210 - District Regular Ad Valorem_____Mills	\$2,944,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944,090.00
6225 - District Ad Valorem Under Amendment 778 (10 Mill CA)	\$3,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,230,000.00
6370 - Helping Schools-Vehicles Tags	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,800.00
6380 - Manufactured Homes-Registration Fee	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
6590 - Other Local Government Taxes	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
6710 - Daily Sales - Lunch	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00
6720 - Daily Sales - Breakfast	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
6730 - Daily Sales - A la carte	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00	\$336,000.00
6810 - Interest	\$0.00	\$4,921.00	\$0.00	\$0.00	\$1,000.00	\$5,921.00
6820 - Dividends	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6890 - Other Earnings on Investments	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
6922 - Tuition for Individuals	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6940 - Contributions from Private Sources	\$43,036.65	\$0.00	\$0.00	\$0.00	\$0.00	\$43,036.65
6965 - Medicaid Administrative Outreach Program	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
6980 - Sale of Scrap Materials	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
6981 - Sale of Recyclables	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
6990 - Other Local Sources	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
7110 - Admissions	\$0.00	\$379,301.00	\$0.00	\$0.00	\$0.00	\$379,301.00
7180 - Concessions	\$0.00	\$246,432.01	\$0.00	\$0.00	\$0.00	\$246,432.01
7220 - Commissions	\$0.00	\$91,689.00	\$0.00	\$0.00	\$0.00	\$91,689.00
7260 - Dues & Fees (Required)	\$0.00	\$495,779.00	\$0.00	\$0.00	\$0.00	\$495,779.00
7300 - Fines & Penalties	\$0.00	\$5,007.67	\$0.00	\$0.00	\$0.00	\$5,007.67
7340 - Fund Raiser	\$0.00	\$613,682.00	\$0.00	\$0.00	\$520.00	\$614,202.00
7380 - Grants	\$0.00	\$16,323.00	\$0.00	\$0.00	\$0.00	\$16,323.00
7420 - Sales	\$0.00	\$134,344.00	\$0.00	\$0.00	\$0.00	\$134,344.00
7430 - Donations	\$0.00	\$963,893.48	\$0.00	\$0.00	\$0.00	\$963,893.48
7510 - Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$72,475.00	\$72,475.00
7610 - Dues & Fees (Self-imposed)	\$0.00	\$0.00	\$0.00	\$0.00	\$101,684.00	\$101,684.00
7710 - Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$218,196.67	\$218,196.67
7810 - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$96,751.00	\$96,751.00
7850 - Accommodations	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$1,545.00
<b>Total - Local Sources</b>	<b>\$21,141,896.65</b>	<b>\$3,320,072.16</b>	<b>\$664,969.15</b>	<b>\$0.00</b>	<b>\$492,171.67</b>	<b>\$25,619,109.63</b>
<b>Other Sources</b>						
8993 - CNP Rebates	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$96,000.00
8995 - Extracurricular Trip Mileage Charges	\$197,052.35	\$0.00	\$0.00	\$0.00	\$0.00	\$197,052.35

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Revenues</b>						
<b>Other Sources</b>						
8997 - Other Transportation Mileage Charges and Miscellaneous Revenues	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Total - Other Sources</b>	<b>\$222,052.35</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,052.35</b>
<b>Total Revenues:</b>	<b>\$87,485,360.00</b>	<b>\$14,024,461.16</b>	<b>\$2,989,132.04</b>	<b>\$1,118,718.11</b>	<b>\$492,171.67</b>	<b>\$106,109,842.98</b>
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 1100 - Kindergarten Program</i>						
010 - Regular Teacher	\$2,259,682.00	\$49,616.00	\$0.00	\$0.00	\$0.00	\$2,309,298.00
101 - Instruction Assistant	\$0.00	\$21,458.00	\$0.00	\$0.00	\$0.00	\$21,458.00
210 - State Insurance	\$345,600.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$364,800.00
220 - State Retirement	\$300,242.00	\$8,956.00	\$0.00	\$0.00	\$0.00	\$309,198.00
230 - Social Security	\$134,022.00	\$4,113.00	\$0.00	\$0.00	\$0.00	\$138,135.00
240 - Federal Medicare	\$31,345.00	\$962.00	\$0.00	\$0.00	\$0.00	\$32,307.00
250 - State Unemployment Compensation Insurance	\$229.00	\$7.00	\$0.00	\$0.00	\$0.00	\$236.00
319 - Other Professional Educational Services	\$0.00	\$26,151.00	\$0.00	\$0.00	\$0.00	\$26,151.00
342 - Equipment Maintenance Agreements	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$4,560.00
411 - Student Classroom Supplies	\$0.00	\$74,261.00	\$0.00	\$0.00	\$0.00	\$74,261.00
419 - Other Instructional Supplies	\$0.00	\$364.00	\$0.00	\$0.00	\$0.00	\$364.00
<i>Total for Program Code 1100</i>	<i>\$3,071,120.00</i>	<i>\$209,648.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,280,768.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
010 - Regular Teacher	\$12,575,789.00	\$528,304.00	\$0.00	\$0.00	\$0.00	\$13,104,093.00
077 - Mathematics Coach	\$132,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,894.00
101 - Instruction Assistant	\$79,274.00	\$21,458.00	\$0.00	\$0.00	\$0.00	\$100,732.00
210 - State Insurance	\$1,995,456.00	\$100,146.00	\$0.00	\$0.00	\$0.00	\$2,095,602.00
220 - State Retirement	\$1,652,371.00	\$71,461.00	\$0.00	\$0.00	\$0.00	\$1,723,832.00
230 - Social Security	\$758,213.00	\$33,024.00	\$0.00	\$0.00	\$0.00	\$791,237.00
240 - Federal Medicare	\$177,560.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$185,285.00
250 - State Unemployment Compensation Insurance	\$1,284.00	\$59.00	\$0.00	\$0.00	\$0.00	\$1,343.00
319 - Other Professional Educational Services	\$0.00	\$150,919.44	\$0.00	\$0.00	\$7,140.00	\$158,059.44
342 - Equipment Maintenance Agreements	\$0.00	\$19,750.00	\$0.00	\$0.00	\$0.00	\$19,750.00
364 - Postage	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$1,555.00
399 - Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00
411 - Student Classroom Supplies	\$0.00	\$480,576.00	\$0.00	\$0.00	\$3,905.00	\$484,481.00
414 - Instructional Software	\$0.00	\$6,228.00	\$0.00	\$0.00	\$0.00	\$6,228.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,893.00	\$0.00	\$0.00	\$0.00	\$1,893.00
419 - Other Instructional Supplies	\$0.00	\$2,336.00	\$0.00	\$0.00	\$260.00	\$2,596.00
491 - Instructional Equipment	\$0.00	\$6,055.00	\$0.00	\$0.00	\$0.00	\$6,055.00
495 - Computer Hardware	\$0.00	\$13,165.00	\$0.00	\$0.00	\$0.00	\$13,165.00
547 - Athletic & Physical Education	\$0.00	\$4,784.34	\$0.00	\$0.00	\$0.00	\$4,784.34

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
629 - Other Dues and Fees	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
<i>Total for Program Code 1200</i>	<i>\$17,372,841.00</i>	<i>\$1,466,438.78</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,830.00</i>	<i>\$18,851,109.78</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
010 - Regular Teacher	\$12,208,982.00	\$397,771.00	\$0.00	\$0.00	\$0.00	\$12,606,753.00
011 - Resource Teacher	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
018 - Teacher - Retired	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00
101 - Instruction Assistant	\$113,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,613.00
191 - Supplements	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210 - State Insurance	\$1,819,200.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$1,888,800.00
220 - State Retirement	\$1,583,704.00	\$55,141.00	\$0.00	\$0.00	\$0.00	\$1,638,845.00
230 - Social Security	\$740,718.00	\$26,648.00	\$0.00	\$0.00	\$0.00	\$767,366.00
240 - Federal Medicare	\$173,238.00	\$6,234.00	\$0.00	\$0.00	\$0.00	\$179,472.00
250 - State Unemployment Compensation Insurance	\$1,240.00	\$45.00	\$0.00	\$0.00	\$0.00	\$1,285.00
319 - Other Professional Educational Services	\$0.00	\$16,624.00	\$0.00	\$0.00	\$0.00	\$16,624.00
329 - Other Professional Services	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$25,750.00
335 - Substitutes	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
342 - Equipment Maintenance Agreements	\$0.00	\$17,997.00	\$0.00	\$0.00	\$0.00	\$17,997.00
345 - Rental-Equipment	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
382 - In-State	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00	\$742.00
389 - Other Travel and Training	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
411 - Student Classroom Supplies	\$0.00	\$244,990.02	\$0.00	\$0.00	\$5,570.00	\$250,560.02
414 - Instructional Software	\$0.00	\$597.00	\$0.00	\$0.00	\$0.00	\$597.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$1,040.00
419 - Other Instructional Supplies	\$0.00	\$1,196.00	\$0.00	\$0.00	\$60.00	\$1,256.00
491 - Instructional Equipment	\$0.00	\$5,194.00	\$0.00	\$0.00	\$0.00	\$5,194.00
492 - Furniture and Fixtures	\$0.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$2,148.00
494 - Audio/Video	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
495 - Computer Hardware	\$0.00	\$19,949.00	\$0.00	\$0.00	\$0.00	\$19,949.00
499 - Other Equipment	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
623 - Registration Fees	\$0.00	\$9,840.00	\$0.00	\$0.00	\$6,432.00	\$16,272.00
629 - Other Dues and Fees	\$0.00	\$12,950.00	\$0.00	\$0.00	\$2,348.00	\$15,298.00
<i>Total for Program Code 1500</i>	<i>\$16,721,695.00</i>	<i>\$960,814.02</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$15,652.00</i>	<i>\$17,698,161.02</i>
<i>Program Code 1621 - Band</i>						
623 - Registration Fees	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<i>Total for Program Code 1621</i>	<i>\$0.00</i>	<i>\$75,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$75,000.00</i>
<i>Program Code 1700 - Alternative School Programs</i>						
012 - Alternative School Teacher	\$284,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,230.00
101 - Instruction Assistant	\$244,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,746.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 1700 - Alternative School Programs</i>						
109 - Other Assistant	\$22,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,695.00
210 - State Insurance	\$153,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,600.00
220 - State Retirement	\$68,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,670.00
230 - Social Security	\$33,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,078.00
240 - Federal Medicare	\$7,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,741.00
250 - State Unemployment Compensation Insurance	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
<i>Total for Program Code 1700</i>	<i>\$814,822.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$814,822.00</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
010 - Regular Teacher	\$0.00	\$51,792.00	\$0.00	\$0.00	\$0.00	\$51,792.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$6,526.00	\$0.00	\$0.00	\$0.00	\$6,526.00
230 - Social Security	\$0.00	\$3,169.00	\$0.00	\$0.00	\$0.00	\$3,169.00
240 - Federal Medicare	\$0.00	\$742.00	\$0.00	\$0.00	\$0.00	\$742.00
250 - State Unemployment Compensation Insurance	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$6.00
335 - Substitutes	\$0.00	\$613.00	\$0.00	\$0.00	\$0.00	\$613.00
411 - Student Classroom Supplies	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$552.00
623 - Registration Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1840</i>	<i>\$0.00</i>	<i>\$74,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$74,000.00</i>
<i>Program Code 1851 - Title I LEP</i>						
010 - Regular Teacher	\$73,392.00	\$130,596.00	\$0.00	\$0.00	\$0.00	\$203,988.00
210 - State Insurance	\$9,600.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$9,960.00	\$17,722.00	\$0.00	\$0.00	\$0.00	\$27,682.00
230 - Social Security	\$4,551.00	\$7,856.00	\$0.00	\$0.00	\$0.00	\$12,407.00
240 - Federal Medicare	\$1,065.00	\$1,838.00	\$0.00	\$0.00	\$0.00	\$2,903.00
250 - State Unemployment Compensation Insurance	\$8.00	\$14.00	\$0.00	\$0.00	\$0.00	\$22.00
<i>Total for Program Code 1851</i>	<i>\$98,576.00</i>	<i>\$177,226.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$275,802.00</i>
<i>Program Code 1890 - Other Supplementary Education Programs</i>						
010 - Regular Teacher	\$160,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,925.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$20,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,277.00
230 - Social Security	\$9,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,380.00
240 - Federal Medicare	\$2,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.00
250 - State Unemployment Compensation Insurance	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
<i>Total for Program Code 1890</i>	<i>\$211,994.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$211,994.00</i>
<i>Program Code 1900 - Other Regular Education Programs</i>						
010 - Regular Teacher	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 1900</i>	<i>\$25,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$25,000.00</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
010 - Regular Teacher	\$71,946.00	\$105,148.00	\$0.00	\$0.00	\$0.00	\$177,094.00
101 - Instruction Assistant	\$44,153.00	\$64,374.00	\$0.00	\$0.00	\$0.00	\$108,527.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
210 - State Insurance	\$28,800.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$67,200.00
220 - State Retirement	\$15,535.00	\$14,834.00	\$0.00	\$0.00	\$0.00	\$30,369.00
230 - Social Security	\$7,199.00	\$9,896.00	\$0.00	\$0.00	\$0.00	\$17,095.00
240 - Federal Medicare	\$1,684.00	\$2,315.00	\$0.00	\$0.00	\$0.00	\$3,999.00
250 - State Unemployment Compensation Insurance	\$12.00	\$17.00	\$0.00	\$0.00	\$0.00	\$29.00
335 - Substitutes	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 2200</i>	<i>\$169,329.00</i>	<i>\$236,984.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$406,313.00</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
010 - Regular Teacher	\$1,637,004.00	\$382,977.00	\$0.00	\$0.00	\$0.00	\$2,019,981.00
101 - Instruction Assistant	\$915,669.00	\$243,464.00	\$0.00	\$0.00	\$0.00	\$1,159,133.00
210 - State Insurance	\$643,200.00	\$134,400.00	\$0.00	\$0.00	\$0.00	\$777,600.00
220 - State Retirement	\$320,491.00	\$56,460.00	\$0.00	\$0.00	\$0.00	\$376,951.00
230 - Social Security	\$150,944.00	\$25,653.00	\$0.00	\$0.00	\$0.00	\$176,597.00
240 - Federal Medicare	\$35,304.00	\$6,001.00	\$0.00	\$0.00	\$0.00	\$41,305.00
250 - State Unemployment Compensation Insurance	\$261.00	\$45.00	\$0.00	\$0.00	\$0.00	\$306.00
319 - Other Professional Educational Services	\$0.00	\$263.00	\$0.00	\$0.00	\$0.00	\$263.00
<i>Total for Program Code 2300</i>	<i>\$3,702,873.00</i>	<i>\$849,263.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,552,136.00</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
010 - Regular Teacher	\$1,001,571.00	\$504,484.00	\$0.00	\$0.00	\$0.00	\$1,506,055.00
101 - Instruction Assistant	\$481,190.00	\$44,979.00	\$0.00	\$0.00	\$0.00	\$526,169.00
210 - State Insurance	\$357,600.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$453,600.00
220 - State Retirement	\$191,670.00	\$72,715.00	\$0.00	\$0.00	\$0.00	\$264,385.00
230 - Social Security	\$87,922.00	\$32,899.00	\$0.00	\$0.00	\$0.00	\$120,821.00
240 - Federal Medicare	\$20,565.00	\$7,697.00	\$0.00	\$0.00	\$0.00	\$28,262.00
250 - State Unemployment Compensation Insurance	\$152.00	\$58.00	\$0.00	\$0.00	\$0.00	\$210.00
<i>Total for Program Code 2400</i>	<i>\$2,140,670.00</i>	<i>\$758,832.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,899,502.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
014 - Teacher - Gifted	\$340,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,675.00
210 - State Insurance	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
220 - State Retirement	\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00
230 - Social Security	\$20,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,391.00
240 - Federal Medicare	\$4,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.00
250 - State Unemployment Compensation Insurance	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00
411 - Student Classroom Supplies	\$133,972.00	\$630.00	\$0.00	\$0.00	\$0.00	\$134,602.00
<i>Total for Program Code 2800</i>	<i>\$593,576.00</i>	<i>\$630.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$594,206.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
010 - Regular Teacher	\$70,950.00	\$74,126.00	\$0.00	\$0.00	\$0.00	\$145,076.00
012 - Alternative School Teacher	\$0.00	\$51,875.00	\$0.00	\$0.00	\$0.00	\$51,875.00
101 - Instruction Assistant	\$0.00	\$21,458.00	\$0.00	\$0.00	\$0.00	\$21,458.00
210 - State Insurance	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$19,200.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
220 - State Retirement	\$0.00	\$19,300.00	\$0.00	\$0.00	\$0.00	\$19,300.00
230 - Social Security	\$4,399.00	\$9,085.00	\$0.00	\$0.00	\$0.00	\$13,484.00
240 - Federal Medicare	\$1,029.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$3,155.00
250 - State Unemployment Compensation Insurance	\$8.00	\$17.00	\$0.00	\$0.00	\$0.00	\$25.00
335 - Substitutes	\$502,500.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$562,500.00
399 - Other Purchased Services	\$0.00	\$29,034.96	\$0.00	\$0.00	\$0.00	\$29,034.96
491 - Instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 2900</i>	<i>\$581,386.00</i>	<i>\$286,221.96</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$867,607.96</i>
<i>Program Code 3700 - Consumer and Homemaking</i>						
010 - Regular Teacher	\$55,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,946.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$7,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00
230 - Social Security	\$3,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,425.00
240 - Federal Medicare	\$801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801.00
250 - State Unemployment Compensation Insurance	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
<i>Total for Program Code 3700</i>	<i>\$76,828.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$76,828.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
010 - Regular Teacher	\$1,163,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,854.00
210 - State Insurance	\$172,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,800.00
220 - State Retirement	\$154,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,655.00
230 - Social Security	\$69,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,243.00
240 - Federal Medicare	\$16,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,195.00
250 - State Unemployment Compensation Insurance	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00
394 - Printing and Binding	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
411 - Student Classroom Supplies	\$61,000.00	\$14,309.00	\$0.00	\$0.00	\$7,110.00	\$82,419.00
414 - Instructional Software	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
491 - Instructional Equipment	\$25,790.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,790.00
492 - Furniture and Fixtures	\$11,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,367.00
495 - Computer Hardware	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$530.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$29,640.00	\$29,640.00
<i>Total for Program Code 3800</i>	<i>\$1,677,523.00</i>	<i>\$98,309.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,280.00</i>	<i>\$1,813,112.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
191 - Supplements	\$56,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,140.00
220 - State Retirement	\$7,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,414.00
230 - Social Security	\$3,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,355.00
240 - Federal Medicare	\$786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786.00
250 - State Unemployment Compensation Insurance	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
311 - Student Educational Services	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
319 - Other Professional Educational Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00	\$2,464.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 4400 - School Sponsored Activities</i>						
381 - Local In-District	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
389 - Other Travel and Training	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,520.00	\$10,520.00
394 - Printing and Binding	\$0.00	\$13,905.00	\$0.00	\$0.00	\$728.00	\$14,633.00
399 - Other Purchased Services	\$0.00	\$8,000.00	\$0.00	\$0.00	\$20,300.00	\$28,300.00
411 - Student Classroom Supplies	\$0.00	\$15,561.00	\$0.00	\$0.00	\$20,810.00	\$36,371.00
415 - Athletic & Physical Education Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$208.00	\$2,208.00
419 - Other Instructional Supplies	\$0.00	\$416.00	\$0.00	\$0.00	\$2,812.00	\$3,228.00
623 - Registration Fees	\$0.00	\$1,200.00	\$0.00	\$0.00	\$16,365.00	\$17,565.00
629 - Other Dues and Fees	\$0.00	\$18,000.00	\$0.00	\$0.00	\$13,675.00	\$31,675.00
<i>Total for Program Code 4400</i>	<i>\$67,703.00</i>	<i>\$65,332.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$84,882.00</i>	<i>\$217,917.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
197 - Head Athletic Coach	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
220 - State Retirement	\$7,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.00
230 - Social Security	\$3,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.00
240 - Federal Medicare	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.00
250 - State Unemployment Compensation Insurance	\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6.60
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$520.00
389 - Other Travel and Training	\$0.00	\$3,393.00	\$0.00	\$0.00	\$1,872.00	\$5,265.00
395 - Insurance Services	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$7,100.00
397 - Athletic Officials	\$0.00	\$128,560.00	\$0.00	\$0.00	\$0.00	\$128,560.00
399 - Other Purchased Services	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$7,875.00
411 - Student Classroom Supplies	\$0.00	\$1,988.00	\$0.00	\$0.00	\$0.00	\$1,988.00
415 - Athletic & Physical Education Supplies	\$0.00	\$369,305.67	\$0.00	\$0.00	\$24,319.00	\$393,624.67
419 - Other Instructional Supplies	\$0.00	\$508.00	\$0.00	\$0.00	\$4,680.00	\$5,188.00
491 - Instructional Equipment	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$9,700.00
494 - Audio/Video	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00
498 - Athletics and Physical Education	\$0.00	\$15,095.00	\$0.00	\$0.00	\$0.00	\$15,095.00
499 - Other Equipment	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$1,040.00
547 - Athletic & Physical Education	\$0.00	\$13,280.00	\$0.00	\$0.00	\$0.00	\$13,280.00
623 - Registration Fees	\$0.00	\$33,200.00	\$0.00	\$0.00	\$520.00	\$33,720.00
629 - Other Dues and Fees	\$0.00	\$33,782.00	\$0.00	\$0.00	\$0.00	\$33,782.00
<i>Total for Program Code 4500</i>	<i>\$57,868.60</i>	<i>\$625,346.67</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$32,951.00</i>	<i>\$716,166.27</i>
<i>Program Code 4501 - Baseball</i>						
197 - Head Athletic Coach	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00
198 - Assistant Athletic Coach	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
220 - State Retirement	\$15,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,246.00
230 - Social Security	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
240 - Federal Medicare	\$1,753.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.25
250 - State Unemployment Compensation Insurance	\$12.85	\$0.00	\$0.00	\$0.00	\$0.00	\$12.85
<i>Total for Program Code 4501</i>	<i>\$143,007.10</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$143,007.10</i>



**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 4502 - Basketball</i>						
197 - Head Athletic Coach	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00
198 - Assistant Athletic Coach	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
220 - State Retirement	\$29,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,736.00
230 - Social Security	\$14,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,632.00
240 - Federal Medicare	\$3,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422.00
250 - State Unemployment Compensation Insurance	\$23.60	\$0.00	\$0.00	\$0.00	\$0.00	\$23.60
<i>Total for Program Code 4502</i>	<i>\$283,813.60</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$283,813.60</i>
<i>Program Code 4503 - Football</i>						
197 - Head Athletic Coach	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00
198 - Assistant Athletic Coach	\$333,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,500.00
220 - State Retirement	\$59,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,913.00
230 - Social Security	\$29,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,481.00
240 - Federal Medicare	\$6,894.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,894.75
250 - State Unemployment Compensation Insurance	\$47.55	\$0.00	\$0.00	\$0.00	\$0.00	\$47.55
<i>Total for Program Code 4503</i>	<i>\$571,836.30</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$571,836.30</i>
<i>Program Code 4504 - Golf</i>						
197 - Head Athletic Coach	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
198 - Assistant Athletic Coach	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
220 - State Retirement	\$2,488.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.50
230 - Social Security	\$1,224.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.50
240 - Federal Medicare	\$286.38	\$0.00	\$0.00	\$0.00	\$0.00	\$286.38
250 - State Unemployment Compensation Insurance	\$1.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1.98
<i>Total for Program Code 4504</i>	<i>\$23,751.36</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$23,751.36</i>
<i>Program Code 4505 - Soccer</i>						
197 - Head Athletic Coach	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,000.00
198 - Assistant Athletic Coach	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,200.00
220 - State Retirement	\$18,673.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,673.20
230 - Social Security	\$9,188.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,188.40
240 - Federal Medicare	\$2,148.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.90
250 - State Unemployment Compensation Insurance	\$14.82	\$0.00	\$0.00	\$0.00	\$0.00	\$14.82
<i>Total for Program Code 4505</i>	<i>\$178,225.32</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$178,225.32</i>
<i>Program Code 4506 - Softball</i>						
197 - Head Athletic Coach	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00
198 - Assistant Athletic Coach	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
220 - State Retirement	\$15,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,576.00
230 - Social Security	\$6,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,567.00
240 - Federal Medicare	\$1,790.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.25
250 - State Unemployment Compensation Insurance	\$13.85	\$0.00	\$0.00	\$0.00	\$0.00	\$13.85
320 - Other Professional Services	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085.00
<i>Total for Program Code 4506</i>	<i>\$143,532.10</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$143,532.10</i>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 1100 - Instruction</b>						
<i>Program Code 4507 - Tennis</i>						
197 - Head Athletic Coach	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
198 - Assistant Athletic Coach	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
220 - State Retirement	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.00
230 - Social Security	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054.00
240 - Federal Medicare	\$246.51	\$0.00	\$0.00	\$0.00	\$0.00	\$246.51
250 - State Unemployment Compensation Insurance	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1.71
<i>Total for Program Code 4507</i>	<i>\$20,444.22</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,444.22</i>
<i>Program Code 4508 - Volleyball</i>						
197 - Head Athletic Coach	\$44,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00
198 - Assistant Athletic Coach	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
220 - State Retirement	\$8,007.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,007.30
230 - Social Security	\$3,940.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.10
240 - Federal Medicare	\$921.48	\$0.00	\$0.00	\$0.00	\$0.00	\$921.48
250 - State Unemployment Compensation Insurance	\$6.36	\$0.00	\$0.00	\$0.00	\$0.00	\$6.36
<i>Total for Program Code 4508</i>	<i>\$76,425.24</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$76,425.24</i>
<i>Program Code 4509 - Wrestling</i>						
197 - Head Athletic Coach	\$29,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,700.00
198 - Assistant Athletic Coach	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,750.00
220 - State Retirement	\$5,850.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.70
230 - Social Security	\$2,919.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,919.90
240 - Federal Medicare	\$673.54	\$0.00	\$0.00	\$0.00	\$0.00	\$673.54
250 - State Unemployment Compensation Insurance	\$4.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4.66
<i>Total for Program Code 4509</i>	<i>\$55,898.80</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$55,898.80</i>
<i>Program Code 4510 - Other Sport</i>						
191 - Supplements	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
197 - Head Athletic Coach	\$126,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,500.00
198 - Assistant Athletic Coach	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00
220 - State Retirement	\$28,104.10	\$0.00	\$0.00	\$0.00	\$0.00	\$28,104.10
230 - Social Security	\$13,663.70	\$0.00	\$0.00	\$0.00	\$0.00	\$13,663.70
240 - Federal Medicare	\$3,195.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.59
250 - State Unemployment Compensation Insurance	\$22.55	\$0.00	\$0.00	\$0.00	\$0.00	\$22.55
<i>Total for Program Code 4510</i>	<i>\$265,335.94</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$265,335.94</i>
<i>Program Code 8110 - Instructional Services</i>						
335 - Substitutes	\$501,345.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$514,345.00
411 - Student Classroom Supplies	\$613,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,215.00
414 - Instructional Software	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00
419 - Other Instructional Supplies	\$64,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,869.00
421 - Textbooks	\$875,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,680.00
495 - Computer Hardware	\$284,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,345.00
<i>Total for Program Code 8110</i>	<i>\$3,689,454.00</i>	<i>\$13,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,702,454.00</i>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Total for Account Code 1100 - Instruction</b>	<b>\$52,835,528.58</b>	<b>\$5,897,045.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,595.00</b>	<b>\$58,915,169.01</b>
<b>Account Code 2110 - Attendance Services</b>						
<i>Program Code 8210 - Student Support Services</i>						
389 - Other Travel and Training	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
<i>Total for Program Code 8210</i>	<i>\$3,750.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,750.00</i>
<b>Total for Account Code 2110 - Attendance Services</b>	<b>\$3,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,750.00</b>
<b>Account Code 2120 - Guidance and Counseling Services</b>						
<i>Program Code 3500 - Career Guidance &amp; Counseling</i>						
044 - Counselor (7-12)	\$48,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,112.00
210 - State Insurance	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
220 - State Retirement	\$6,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.00
230 - Social Security	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.00
240 - Federal Medicare	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 3500</i>	<i>\$62,999.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$62,999.00</i>
<i>Program Code 8210 - Student Support Services</i>						
041 - Counselor (N-12)	\$298,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,129.00
042 - Counselor (N-6)	\$539,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,761.00
043 - Counselor (4-8)	\$68,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,969.00
044 - Counselor (7-12)	\$723,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,613.00
210 - State Insurance	\$201,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,600.00
220 - State Retirement	\$216,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,289.00
230 - Social Security	\$97,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,004.00
240 - Federal Medicare	\$22,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,691.00
250 - State Unemployment Compensation Insurance	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
342 - Equipment Maintenance Agreements	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
471 - Office Supplies	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00
489 - Other Non-instructional Supplies	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00
492 - Furniture and Fixtures	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
495 - Computer Hardware	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
623 - Registration Fees	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00
<i>Total for Program Code 8210</i>	<i>\$2,168,223.00</i>	<i>\$5,380.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,173,603.00</i>
<b>Total for Account Code 2120 - Guidance and Counseling Services</b>	<b>\$2,231,222.00</b>	<b>\$5,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,236,602.00</b>
<b>Account Code 2130 - Testing Services</b>						
<i>Program Code 3800 - Other Vocational Programs</i>						
311 - Student Educational Services	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$1,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,500.00</i>
<i>Program Code 8210 - Student Support Services</i>						
086 - Psychometrist	\$74,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,388.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$10,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,095.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2130 - Testing Services</b>						
<i>Program Code 8210 - Student Support Services</i>						
230 - Social Security	\$4,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,562.00
240 - Federal Medicare	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
250 - State Unemployment Compensation Insurance	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
481 - Testing Supplies	\$0.00	\$2,704.00	\$0.00	\$0.00	\$0.00	\$2,704.00
<i>Total for Program Code 8210</i>	<i>\$99,720.00</i>	<i>\$2,704.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$102,424.00</i>
<b>Total for Account Code 2130 - Testing Services</b>	<b>\$99,720.00</b>	<b>\$4,204.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,924.00</b>
<b>Account Code 2140 - Health Services</b>						
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$88,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,568.00
121 - Registered Nurse	\$690,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,861.00
131 - Practical Nurse	\$167,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,770.00
180 - Substitutes	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
194 - Overtime	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210 - State Insurance	\$172,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,800.00
220 - State Retirement	\$121,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,220.00
230 - Social Security	\$54,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,758.00
240 - Federal Medicare	\$12,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,813.00
250 - State Unemployment Compensation Insurance	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
389 - Other Travel and Training	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
411 - Student Classroom Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
471 - Office Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
479 - Other General Supplies	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00
482 - Non-Instructional Software	\$11,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,043.00
489 - Other Non-instructional Supplies	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$105.00
<i>Total for Program Code 8210</i>	<i>\$1,390,935.00</i>	<i>\$420.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,391,355.00</i>
<b>Total for Account Code 2140 - Health Services</b>	<b>\$1,390,935.00</b>	<b>\$420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,391,355.00</b>
<b>Account Code 2150 - Social Services</b>						
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$64,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,354.00
122 - Social Worker	\$0.00	\$56,036.00	\$0.00	\$0.00	\$0.00	\$56,036.00
210 - State Insurance	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$8,353.00	\$7,061.00	\$0.00	\$0.00	\$0.00	\$15,414.00
230 - Social Security	\$3,980.00	\$3,475.00	\$0.00	\$0.00	\$0.00	\$7,455.00
240 - Federal Medicare	\$932.00	\$813.00	\$0.00	\$0.00	\$0.00	\$1,745.00
250 - State Unemployment Compensation Insurance	\$8.00	\$6.00	\$0.00	\$0.00	\$0.00	\$14.00
329 - Other Professional Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
389 - Other Travel and Training	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
471 - Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 8210</i>	<i>\$132,727.00</i>	<i>\$76,991.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$209,718.00</i>
<b>Total for Account Code 2150 - Social Services</b>	<b>\$132,727.00</b>	<b>\$76,991.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,718.00</b>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2170 - Psychological Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$428,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,214.00
210 - State Insurance	\$57,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,600.00
220 - State Retirement	\$57,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,485.00
230 - Social Security	\$24,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,845.00
240 - Federal Medicare	\$5,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,811.00
250 - State Unemployment Compensation Insurance	\$43.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.00
<i>Total for Program Code 2900</i>	<i>\$573,998.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$573,998.00</i>
<b>Total for Account Code 2170 - Psychological Services</b>	<b>\$573,998.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$573,998.00</b>
<b>Account Code 2180 - Speech Pathology and Audiology Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
091 - Speech Pathologist	\$563,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,917.00
210 - State Insurance	\$86,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,400.00
220 - State Retirement	\$74,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,212.00
230 - Social Security	\$33,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,482.00
240 - Federal Medicare	\$7,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,831.00
250 - State Unemployment Compensation Insurance	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
<i>Total for Program Code 2900</i>	<i>\$765,902.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$765,902.00</i>
<b>Total for Account Code 2180 - Speech Pathology and Audiology Services</b>	<b>\$765,902.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$765,902.00</b>
<b>Account Code 2190 - Other Student Support Services</b>						
<i>Program Code 1100 - Kindergarten Program</i>						
489 - Other Non-instructional Supplies	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$212.00
<i>Total for Program Code 1100</i>	<i>\$0.00</i>	<i>\$212.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$212.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
461 - Purchased Food	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$1,040.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$1,040.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,040.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
461 - Purchased Food	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00	\$582.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$582.00</i>	<i>\$1,582.00</i>
<i>Program Code 1750 - Homeless</i>						
399 - Other Purchased Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
109 - Other Assistant	\$0.00	\$51,792.00	\$0.00	\$0.00	\$0.00	\$51,792.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$7,029.00	\$0.00	\$0.00	\$0.00	\$7,029.00
230 - Social Security	\$0.00	\$3,112.00	\$0.00	\$0.00	\$0.00	\$3,112.00
240 - Federal Medicare	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00
250 - State Unemployment Compensation Insurance	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$6.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2190 - Other Student Support Services</b>						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
329 - Other Professional Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
399 - Other Purchased Services	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<i>Total for Program Code 1810</i>	<i>\$70,000.00</i>	<i>\$72,267.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$142,267.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
015 - Teacher - Collaborative Special Education	\$29,859.00	\$55,648.00	\$0.00	\$0.00	\$0.00	\$85,507.00
081 - Coordinator/Director	\$226,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,294.00
083 - Consulting Teacher	\$215,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,559.00
128 - Therapist	\$133,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,299.00
210 - State Insurance	\$70,553.00	\$6,248.00	\$0.00	\$0.00	\$0.00	\$76,801.00
220 - State Retirement	\$79,778.00	\$7,552.00	\$0.00	\$0.00	\$0.00	\$87,330.00
230 - Social Security	\$35,813.00	\$3,278.00	\$0.00	\$0.00	\$0.00	\$39,091.00
240 - Federal Medicare	\$8,376.00	\$767.00	\$0.00	\$0.00	\$0.00	\$9,143.00
250 - State Unemployment Compensation Insurance	\$58.00	\$6.00	\$0.00	\$0.00	\$0.00	\$64.00
329 - Other Professional Services	\$409,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,656.00
419 - Other Instructional Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
481 - Testing Supplies	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 2900</i>	<i>\$1,249,245.00</i>	<i>\$73,499.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,322,744.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
112 - Career Coach	\$64,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,335.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$8,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,107.00
230 - Social Security	\$3,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989.00
240 - Federal Medicare	\$933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933.00
250 - State Unemployment Compensation Insurance	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
<i>Total for Program Code 3800</i>	<i>\$86,971.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$86,971.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
345 - Rental-Equipment	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$3,090.00
399 - Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00
411 - Student Classroom Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
461 - Purchased Food	\$0.00	\$1,040.00	\$0.00	\$0.00	\$7,163.00	\$8,203.00
489 - Other Non-instructional Supplies	\$0.00	\$15,136.00	\$0.00	\$0.00	\$18,076.00	\$33,212.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$19,266.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$32,489.00</i>	<i>\$51,755.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
346 - Rental-Land and Building	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
461 - Purchased Food	\$0.00	\$18,687.00	\$0.00	\$0.00	\$8,216.00	\$26,903.00
489 - Other Non-instructional Supplies	\$0.00	\$12,855.00	\$0.00	\$0.00	\$2,600.00	\$15,455.00
<i>Total for Program Code 4500</i>	<i>\$20,000.00</i>	<i>\$31,542.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,816.00</i>	<i>\$62,358.00</i>
<i>Program Code 5100 - Parenting</i>						
413 - Parent Instruction Supplies	\$0.00	\$22,421.98	\$0.00	\$0.00	\$0.00	\$22,421.98
<i>Total for Program Code 5100</i>	<i>\$0.00</i>	<i>\$22,421.98</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$22,421.98</i>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2190 - Other Student Support Services</b>						
<i>Program Code 8210 - Student Support Services</i>						
059 - Supervisor - Other	\$76,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,948.00
083 - Consulting Teacher	\$72,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,665.00
099 - Other Certified - Retired	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
112 - Career Coach	\$68,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,288.00
145 - Data Entry	\$137,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,226.00
199 - Other Compensation	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$37,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,780.00
230 - Social Security	\$23,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,388.00
240 - Federal Medicare	\$5,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,461.00
250 - State Unemployment Compensation Insurance	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00
345 - Rental-Equipment	\$0.00	\$3,090.00	\$0.00	\$0.00	\$4,725.00	\$7,815.00
364 - Postage	\$0.00	\$208.00	\$0.00	\$0.00	\$100.00	\$308.00
381 - Local In-District	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
394 - Printing and Binding	\$0.00	\$13,335.00	\$0.00	\$0.00	\$318.00	\$13,653.00
395 - Insurance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
399 - Other Purchased Services	\$45,000.00	\$8,893.00	\$0.00	\$0.00	\$12,058.00	\$65,951.00
419 - Other Instructional Supplies	\$7,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,017.00
461 - Purchased Food	\$0.00	\$11,724.60	\$0.00	\$0.00	\$13,572.00	\$25,296.60
479 - Other General Supplies	\$0.00	\$11,680.00	\$0.00	\$0.00	\$1,834.00	\$13,514.00
489 - Other Non-instructional Supplies	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,573.00	\$8,656.00
493 - Non-instructional Equipment	\$0.00	\$3,120.00	\$0.00	\$0.00	\$1,040.00	\$4,160.00
499 - Other Equipment	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
621 - Association Dues	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00
629 - Other Dues and Fees	\$0.00	\$603.00	\$0.00	\$0.00	\$4,180.00	\$4,783.00
<i>Total for Program Code 8210</i>	<i>\$1,323,215.00</i>	<i>\$57,036.60</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$44,250.00</i>	<i>\$1,424,501.60</i>
<b>Total for Account Code 2190 - Other Student Support Services</b>	<b>\$2,749,431.00</b>	<b>\$279,284.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,137.00</b>	<b>\$3,116,852.58</b>
<b>Account Code 2210 - Instructional Improvement &amp; Curriculum Development</b>						
<i>Program Code 1851 - Title I LEP</i>						
081 - Coordinator/Director	\$71,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,060.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$9,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,643.00
230 - Social Security	\$4,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,321.00
240 - Federal Medicare	\$1,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011.00
250 - State Unemployment Compensation Insurance	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
<i>Total for Program Code 1851</i>	<i>\$95,643.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$95,643.00</i>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2210 - Instructional Improvement &amp; Curriculum Development</b>						
<i>Program Code 8220 - Instructional Staff Support</i>						
081 - Coordinator/Director	\$0.00	\$93,819.00	\$0.00	\$0.00	\$0.00	\$93,819.00
083 - Consulting Teacher	\$68,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,288.00
084 - Reading Coach	\$423,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,520.00
210 - State Insurance	\$70,656.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$80,256.00
220 - State Retirement	\$64,990.00	\$12,732.00	\$0.00	\$0.00	\$0.00	\$77,722.00
230 - Social Security	\$30,936.00	\$5,226.00	\$0.00	\$0.00	\$0.00	\$36,162.00
240 - Federal Medicare	\$7,061.00	\$1,223.00	\$0.00	\$0.00	\$0.00	\$8,284.00
250 - State Unemployment Compensation Insurance	\$52.00	\$10.00	\$0.00	\$0.00	\$0.00	\$62.00
389 - Other Travel and Training	\$6,500.00	\$260.00	\$0.00	\$0.00	\$0.00	\$6,760.00
<i>Total for Program Code 8220</i>	<i>\$672,003.00</i>	<i>\$122,870.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$794,873.00</i>
<b>Total for Account Code 2210 - Instructional Improvement &amp; Curriculum Development</b>	<b>\$767,646.00</b>	<b>\$122,870.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$890,516.00</b>
<b>Account Code 2215 - Instructional Staff Development Services</b>						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
389 - Other Travel and Training	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<i>Total for Program Code 1810</i>	<i>\$30,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$30,000.00</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
382 - In-State	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1840</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
335 - Substitutes	\$0.00	\$2,386.80	\$0.00	\$0.00	\$0.00	\$2,386.80
389 - Other Travel and Training	\$0.00	\$42,234.20	\$0.00	\$0.00	\$0.00	\$42,234.20
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$44,621.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$44,621.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
335 - Substitutes	\$30,568.00	\$10,589.00	\$0.00	\$0.00	\$0.00	\$41,157.00
389 - Other Travel and Training	\$22,696.00	\$57,816.00	\$0.00	\$0.00	\$0.00	\$80,512.00
399 - Other Purchased Services	\$0.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$191,000.00
412 - Staff Training Supplies	\$4,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,805.00
623 - Registration Fees	\$0.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$7,725.00
<i>Total for Program Code 8220</i>	<i>\$58,069.00</i>	<i>\$267,130.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$325,199.00</i>
<b>Total for Account Code 2215 - Instructional Staff Development Services</b>	<b>\$88,069.00</b>	<b>\$312,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,820.00</b>
<b>Account Code 2220 - Educational Media Services</b>						
<i>Program Code 8220 - Instructional Staff Support</i>						
071 - Librarian (N-12)	\$140,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,359.00
072 - Librarian (N-6)	\$381,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,188.00
073 - Librarian (4-8)	\$141,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,747.00
074 - Librarian (7-12)	\$275,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,840.00
105 - Media Assistant	\$98,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,619.00
210 - State Insurance	\$146,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,400.00



**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2220 - Educational Media Services</b>						
<i>Program Code 8220 - Instructional Staff Support</i>						
220 - State Retirement	\$128,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,592.00
230 - Social Security	\$55,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,533.00
240 - Federal Medicare	\$12,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,992.00
250 - State Unemployment Compensation Insurance	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
333 - Software Maintenance Agreements	\$0.00	\$2,090.00	\$0.00	\$0.00	\$0.00	\$2,090.00
422 - Library/Media Books	\$89,694.00	\$9,212.00	\$0.00	\$0.00	\$0.00	\$98,906.00
424 - Magazines/Periodicals	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$104.00
472 - Data Processing Supplies	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$1,040.00
479 - Other General Supplies	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$6,900.00
492 - Furniture and Fixtures	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$1,248.00
495 - Computer Hardware	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00
<i>Total for Program Code 8220</i>	<i>\$1,471,065.00</i>	<i>\$20,909.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,491,974.00</i>
<b>Total for Account Code 2220 - Educational Media Services</b>	<b>\$1,471,065.00</b>	<b>\$20,909.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,491,974.00</b>
<b>Account Code 2290 - Other Instructional Staff Services</b>						
<i>Program Code 8220 - Instructional Staff Support</i>						
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00
<i>Total for Program Code 8220</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,050.00</i>	<i>\$1,050.00</i>
<b>Total for Account Code 2290 - Other Instructional Staff Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>
<b>Account Code 2310 - Office of School Administrator</b>						
<i>Program Code 3600 - Administration</i>						
024 - Principal (7-12)	\$131,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,696.00
034 - Asst Principal (7-12)	\$48,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,112.00
210 - State Insurance	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
220 - State Retirement	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00
230 - Social Security	\$10,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,846.00
240 - Federal Medicare	\$2,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.00
250 - State Unemployment Compensation Insurance	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
<i>Total for Program Code 3600</i>	<i>\$232,006.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$232,006.00</i>
<i>Program Code 8230 - School Administrative Services</i>						
021 - Principal (N-12)	\$391,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,554.00
022 - Principal (N-6)	\$510,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,883.00
023 - Principal (4-8)	\$215,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,043.00
024 - Principal (7-12)	\$347,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,158.00
031 - Asst Principal (N-12)	\$170,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,639.00
032 - Asst Principal (N-6)	\$530,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,448.00
033 - Asst Principal (4-8)	\$140,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,520.00
034 - Asst Principal (7-12)	\$523,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,379.00
109 - Other Assistant	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 2310 - Office of School Administrator</b>						
<i>Program Code 8230 - School Administrative Services</i>						
133 - Bookkeeper	\$543,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,320.00
141 - Secretary	\$358,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,803.00
143 - Clerk	\$109,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,764.00
144 - Clerk Typist	\$27,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,839.00
147 - Registrar	\$38,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,622.00
191 - Supplements	\$69,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,984.00
199 - Other Compensation	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00
210 - State Insurance	\$585,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,886.00
220 - State Retirement	\$483,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,495.00
230 - Social Security	\$228,970.00	\$744.00	\$0.00	\$0.00	\$0.00	\$229,714.00
240 - Federal Medicare	\$53,553.00	\$174.00	\$0.00	\$0.00	\$0.00	\$53,727.00
250 - State Unemployment Compensation Insurance	\$409.00	\$1.00	\$0.00	\$0.00	\$0.00	\$410.00
342 - Equipment Maintenance Agreements	\$3,000.00	\$18,390.00	\$0.00	\$0.00	\$0.00	\$21,390.00
344 - Leases	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00
345 - Rental-Equipment	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00
364 - Postage	\$0.00	\$6,191.00	\$0.00	\$0.00	\$0.00	\$6,191.00
369 - Other Communication Services	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
381 - Local In-District	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00
389 - Other Travel and Training	\$3,600.00	\$45,950.00	\$0.00	\$0.00	\$0.00	\$49,550.00
394 - Printing and Binding	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00
396 - Freight and Shipping	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00	\$1,092.00
399 - Other Purchased Services	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
441 - Custodial Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
471 - Office Supplies	\$5,500.00	\$21,962.00	\$0.00	\$0.00	\$0.00	\$27,462.00
489 - Other Non-instructional Supplies	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
492 - Furniture and Fixtures	\$500.00	\$1,393.00	\$0.00	\$0.00	\$0.00	\$1,893.00
495 - Computer Hardware	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00
499 - Other Equipment	\$0.00	\$1,612.00	\$0.00	\$0.00	\$0.00	\$1,612.00
621 - Association Dues	\$1,000.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
622 - License Fees	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00	\$168.00
623 - Registration Fees	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
628 - Bank Service Charges	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
629 - Other Dues and Fees	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00
<i>Total for Program Code 8230</i>	<i>\$5,361,564.00</i>	<i>\$141,176.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,502,740.00</i>
<b>Total for Account Code 2310 - Office of School Administrator</b>	<b>\$5,593,570.00</b>	<b>\$141,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,734,746.00</b>
<b>Account Code 3100 - Security Services</b>						
<i>Program Code 8310 - Operation &amp; Maintenance</i>						
178 - Security Guard	\$311,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,523.00
210 - State Insurance	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
<b>Expenditures</b>						
<b>Account Code 3100 - Security Services</b>						
<i>Program Code 8310 - Operation &amp; Maintenance</i>						
220 - State Retirement	\$34,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,469.00
230 - Social Security	\$16,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,610.00
240 - Federal Medicare	\$3,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,888.00
250 - State Unemployment Compensation Insurance	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00
329 - Other Professional Services	\$0.00	\$1,052.00	\$0.00	\$0.00	\$0.00	\$1,052.00
345 - Rental-Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
349 - Other Property Services	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
399 - Other Purchased Services	\$50,000.00	\$17,060.00	\$0.00	\$0.00	\$1,886.00	\$68,946.00
493 - Non-instructional Equipment	\$0.00	\$7,350.00	\$0.00	\$0.00	\$0.00	\$7,350.00
494 - Audio/Video	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00
499 - Other Equipment	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<i>Total for Program Code 8310</i>	<i>\$650,523.00</i>	<i>\$25,987.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,886.00</i>	<i>\$678,396.00</i>
<b>Total for Account Code 3100 - Security Services</b>	<b>\$650,523.00</b>	<b>\$25,987.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,886.00</b>	<b>\$678,396.00</b>
<b>Account Code 3200 - Building Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
349 - Other Property Services	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
343 - Land and Building Repair/Maintenance	\$40,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,365.00
<i>Total for Program Code 3800</i>	<i>\$40,365.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$40,365.00</i>
<i>Program Code 8320 - Operation &amp; Maintenance</i>						
111 - Coordinator/Asst. Coordinator	\$125,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,991.00
155 - Construction	\$338,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,974.00
171 - Custodial	\$944,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$944,457.00
180 - Substitutes	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
191 - Supplements	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
194 - Overtime	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
199 - Other Compensation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210 - State Insurance	\$374,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,400.00
220 - State Retirement	\$181,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,076.00
230 - Social Security	\$84,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,407.00
240 - Federal Medicare	\$19,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,746.00
250 - State Unemployment Compensation Insurance	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00
329 - Other Professional Services	\$0.00	\$7,350.00	\$0.00	\$0.00	\$0.00	\$7,350.00
339 - Other Technical Services	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$105.00
341 - Equipment/Vehicle Repair and Maintenance	\$30,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
343 - Land and Building Repair/Maintenance	\$105,000.00	\$6,624.00	\$0.00	\$0.00	\$0.00	\$111,624.00
345 - Rental-Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
346 - Rental-Land and Building	\$0.00	\$3,400.00	\$0.00	\$0.00	\$21,960.00	\$25,360.00
347 - Custodial Services	\$0.00	\$28,129.00	\$0.00	\$0.00	\$0.00	\$28,129.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 3200 - Building Services</b>						
<i>Program Code 8320 - Operation &amp; Maintenance</i>						
348 - Garbage and Waste	\$85,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,150.00
349 - Other Property Services	\$59,000.00	\$0.00	\$0.00	\$0.00	\$2,378.00	\$61,378.00
371 - Electricity	\$2,080,500.00	\$0.00	\$0.00	\$0.00	\$3,180.00	\$2,083,680.00
372 - Water and Sewage	\$352,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,050.00
373 - Natural Gas	\$74,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00
374 - Propane Gas	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
395 - Insurance Services	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
399 - Other Purchased Services	\$200,000.00	\$16,338.00	\$0.00	\$723,678.11	\$0.00	\$940,016.11
441 - Custodial Supplies	\$7,000.00	\$124,323.30	\$0.00	\$0.00	\$0.00	\$131,323.30
442 - Maintenance Supplies	\$325,000.00	\$13,428.00	\$0.00	\$0.00	\$0.00	\$338,428.00
449 - Other Maintenance and Operation Supplies	\$10,000.00	\$210.00	\$0.00	\$0.00	\$1,050.00	\$11,260.00
492 - Furniture and Fixtures	\$100,000.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$105,200.00
499 - Other Equipment	\$20,000.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$21,050.00
589 - Other Equipment	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
704 - Building Improvements Costing Less Than \$50,000	\$193,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,000.00
714 - Building Improvements Costing Less Than \$100,000	\$1,172,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,701.00
<b>Total for Program Code 8320</b>	<b>\$8,391,801.00</b>	<b>\$206,657.30</b>	<b>\$0.00</b>	<b>\$723,678.11</b>	<b>\$28,568.00</b>	<b>\$9,350,704.41</b>
<i>Program Code 8330 - Operation &amp; Maintenance</i>						
449 - Other Maintenance and Operation Supplies	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
704 - Building Improvements Costing Less Than \$50,000	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>Total for Program Code 8330</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>Total for Account Code 3200 - Building Services</b>	<b>\$8,558,166.00</b>	<b>\$206,657.30</b>	<b>\$0.00</b>	<b>\$723,678.11</b>	<b>\$28,568.00</b>	<b>\$9,517,069.41</b>
<b>Account Code 3300 - Grounds Services</b>						
<i>Program Code 8330 - Operation &amp; Maintenance</i>						
199 - Other Compensation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
220 - State Retirement	\$1,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,889.00
230 - Social Security	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00
240 - Federal Medicare	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00
250 - State Unemployment Compensation Insurance	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$2,627.00	\$0.00	\$0.00	\$0.00	\$2,627.00
343 - Land and Building Repair/Maintenance	\$85,000.00	\$15,482.00	\$0.00	\$0.00	\$0.00	\$100,482.00
399 - Other Purchased Services	\$0.00	\$6,780.00	\$0.00	\$0.00	\$0.00	\$6,780.00
442 - Maintenance Supplies	\$0.00	\$19,370.00	\$0.00	\$0.00	\$0.00	\$19,370.00
449 - Other Maintenance and Operation Supplies	\$0.00	\$368.00	\$0.00	\$0.00	\$210.00	\$578.00
451 - Fuel-Gasoline	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
456 - Vehicle Parts	\$0.00	\$7,494.00	\$0.00	\$0.00	\$0.00	\$7,494.00
492 - Furniture and Fixtures	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 3300 - Grounds Services</b>						
<i>Program Code 8330 - Operation &amp; Maintenance</i>						
493 - Non-instructional Equipment	\$0.00	\$208.00	\$0.00	\$0.00	\$5,200.00	\$5,408.00
<i>Total for Program Code 8330</i>	<i>\$108,055.00</i>	<i>\$54,829.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,410.00</i>	<i>\$168,294.00</i>
<b>Total for Account Code 3300 - Grounds Services</b>	<b>\$108,055.00</b>	<b>\$54,829.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,410.00</b>	<b>\$168,294.00</b>
<b>Account Code 3400 - Equipment Services</b>						
<i>Program Code 8340 - Operation &amp; Maintenance</i>						
113 - Supervisor/Asst. Supervisor	\$86,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,741.00
199 - Other Compensation	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$11,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,371.00
230 - Social Security	\$5,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00
240 - Federal Medicare	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
250 - State Unemployment Compensation Insurance	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$3,635.00	\$0.00	\$0.00	\$0.00	\$3,635.00
342 - Equipment Maintenance Agreements	\$9,500.00	\$520.00	\$0.00	\$0.00	\$0.00	\$10,020.00
345 - Rental-Equipment	\$0.00	\$2,312.00	\$0.00	\$0.00	\$0.00	\$2,312.00
349 - Other Property Services	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
<i>Total for Program Code 8340</i>	<i>\$127,890.00</i>	<i>\$6,467.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$134,357.00</i>
<b>Total for Account Code 3400 - Equipment Services</b>	<b>\$127,890.00</b>	<b>\$6,467.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,357.00</b>
<b>Account Code 3500 - Vehicle Services</b>						
<i>Program Code 1603 - Driver Education</i>						
451 - Fuel-Gasoline	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
454 - Oil and Lubricants	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
455 - Tires	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
456 - Vehicle Parts	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
<i>Total for Program Code 1603</i>	<i>\$4,520.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,520.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
451 - Fuel-Gasoline	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
454 - Oil and Lubricants	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
455 - Tires	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
456 - Vehicle Parts	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
<i>Total for Program Code 2900</i>	<i>\$1,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,700.00</i>
<i>Program Code 8350 - Operation &amp; Maintenance</i>						
399 - Other Purchased Services	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
451 - Fuel-Gasoline	\$33,700.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$37,350.00
452 - Fuel-Diesel	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
454 - Oil and Lubricants	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
455 - Tires	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 3500 - Vehicle Services</b>						
<i>Program Code 8350 - Operation &amp; Maintenance</i>						
456 - Vehicle Parts	\$11,200.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$14,350.00
<i>Total for Program Code 8350</i>	<i>\$66,700.00</i>	<i>\$6,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$73,500.00</i>
<b>Total for Account Code 3500 - Vehicle Services</b>	<b>\$72,920.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,720.00</b>
<b>Account Code 3900 - Other Operations &amp; Maintenance Services</b>						
<i>Program Code 8390 - Operation &amp; Maintenance</i>						
345 - Rental-Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
361 - Telephone	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
362 - Telecommunication	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00
369 - Other Communication Services	\$152,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,200.00
395 - Insurance Services	\$0.00	\$0.00	\$0.00	\$135,799.00	\$0.00	\$135,799.00
<i>Total for Program Code 8390</i>	<i>\$194,645.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$135,799.00</i>	<i>\$0.00</i>	<i>\$330,444.00</i>
<b>Total for Account Code 3900 - Other Operations &amp; Maintenance Services</b>	<b>\$194,645.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,799.00</b>	<b>\$0.00</b>	<b>\$330,444.00</b>
<b>Account Code 4110 - Transportation Administrative Services</b>						
<i>Program Code 8410 - Student Transportation</i>						
113 - Supervisor/Asst. Supervisor	\$85,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,648.00
139 - Other Technical	\$87,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,107.00
141 - Secretary	\$63,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,781.00
191 - Supplements	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
194 - Overtime	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210 - State Insurance	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
220 - State Retirement	\$30,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,832.00
230 - Social Security	\$13,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,796.00
240 - Federal Medicare	\$3,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,227.00
250 - State Unemployment Compensation Insurance	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00
328 - Drug Testing Services	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
349 - Other Property Services	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
362 - Telecommunication	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
389 - Other Travel and Training	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
395 - Insurance Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
471 - Office Supplies	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<i>Total for Program Code 8410</i>	<i>\$457,415.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$457,415.00</i>
<b>Total for Account Code 4110 - Transportation Administrative Services</b>	<b>\$457,415.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457,415.00</b>
<b>Account Code 4120 - Regular Transportation</b>						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$1,853,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,262.00
180 - Substitutes	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 4120 - Regular Transportation</b>						
<i>Program Code 8410 - Student Transportation</i>						
194 - Overtime	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
210 - State Insurance	\$827,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,305.00
220 - State Retirement	\$238,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,558.00
230 - Social Security	\$99,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,885.00
240 - Federal Medicare	\$23,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,361.00
250 - State Unemployment Compensation Insurance	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00
341 - Equipment/Vehicle Repair and Maintenance	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
345 - Rental-Equipment	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
399 - Other Purchased Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
452 - Fuel-Diesel	\$440,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,588.00
454 - Oil and Lubricants	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
455 - Tires	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
456 - Vehicle Parts	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
531 - School Buses	\$0.00	\$0.00	\$0.00	\$229,241.00	\$0.00	\$229,241.00
<i>Total for Program Code 8410</i>	<i>\$3,837,145.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$229,241.00</i>	<i>\$0.00</i>	<i>\$4,066,386.00</i>
<b>Total for Account Code 4120 - Regular Transportation</b>						
<b>\$3,837,145.00      \$0.00      \$0.00      \$229,241.00      \$0.00      \$4,066,386.00</b>						
<b>Account Code 4130 - Special Education Transportation</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
103 - Bus Assistant	\$93,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,328.00
161 - Bus Driver	\$493,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,507.00
180 - Substitutes	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
210 - State Insurance	\$336,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00
220 - State Retirement	\$78,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,776.00
230 - Social Security	\$31,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,592.00
240 - Federal Medicare	\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,390.00
250 - State Unemployment Compensation Insurance	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
<i>Total for Program Code 2900</i>	<i>\$1,135,653.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,135,653.00</i>
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$181,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,103.00
220 - State Retirement	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00
230 - Social Security	\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00
240 - Federal Medicare	\$2,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.00
250 - State Unemployment Compensation Insurance	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00
<i>Total for Program Code 8410</i>	<i>\$218,529.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$218,529.00</i>
<b>Total for Account Code 4130 - Special Education Transportation</b>						
<b>\$1,354,182.00      \$0.00      \$0.00      \$0.00      \$0.00      \$1,354,182.00</b>						
<b>Account Code 4140 - Technical School Transportation</b>						
<i>Program Code 3800 - Other Vocational Programs</i>						
161 - Bus Driver	\$42,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,960.00
220 - State Retirement	\$5,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,761.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 4140 - Technical School Transportation</b>						
<i>Program Code 3800 - Other Vocational Programs</i>						
230 - Social Security	\$2,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.00
240 - Federal Medicare	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 3800</i>	<i>\$51,689.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$51,689.00</i>
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$7,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,160.00
220 - State Retirement	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.00
230 - Social Security	\$379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.00
240 - Federal Medicare	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00
250 - State Unemployment Compensation Insurance	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<i>Total for Program Code 8410</i>	<i>\$8,601.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,601.00</i>
<b>Total for Account Code 4140 - Technical School Transportation</b>	<b>\$60,290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,290.00</b>
<b>Account Code 4150 - Extra/Co-Curricular Transportation</b>						
<i>Program Code 1100 - Kindergarten Program</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1100</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$6,063.00	\$0.00	\$0.00	\$0.00	\$6,063.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$6,063.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,063.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
161 - Bus Driver	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
220 - State Retirement	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
230 - Social Security	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
240 - Federal Medicare	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00
250 - State Unemployment Compensation Insurance	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
391 - Transportation-Alabama Public School Systems	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<i>Total for Program Code 2900</i>	<i>\$5,806.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,806.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
391 - Transportation-Alabama Public School Systems	\$8,645.00	\$54,654.10	\$0.00	\$0.00	\$6,143.25	\$69,442.35
392 - Transportation-Other Providers	\$0.00	\$75,100.00	\$0.00	\$0.00	\$2,610.00	\$77,710.00
<i>Total for Program Code 4400</i>	<i>\$8,645.00</i>	<i>\$129,754.10</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,753.25</i>	<i>\$147,152.35</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$113,522.00	\$0.00	\$0.00	\$1,050.00	\$114,572.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$113,522.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,050.00</i>	<i>\$114,572.00</i>
<i>Program Code 4800 - Extended Day</i>						
161 - Bus Driver	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00



**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 4150 - Extra/Co-Curricular Transportation</b>						
<i>Program Code 4800 - Extended Day</i>						
220 - State Retirement	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264.00
230 - Social Security	\$607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607.00
240 - Federal Medicare	\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00
250 - State Unemployment Compensation Insurance	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00
<b>Total for Program Code 4800</b>	<b>\$12,786.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,786.00</b>
<i>Program Code 8410 - Student Transportation</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,475.00	\$0.00	\$0.00	\$0.00	\$1,475.00
<b>Total for Program Code 8410</b>	<b>\$0.00</b>	<b>\$1,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,475.00</b>
<b>Total for Account Code 4150 - Extra/Co-Curricular Transportation</b>	<b>\$27,237.00</b>	<b>\$252,314.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,803.25</b>	<b>\$289,354.35</b>
<b>Account Code 4170 - Transportation Vehicle Maintenance Services</b>						
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
456 - Vehicle Parts	\$33,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,318.00
<b>Total for Program Code 4712</b>	<b>\$33,318.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,318.00</b>
<i>Program Code 8410 - Student Transportation</i>						
115 - Manager/Asst. Manager	\$116,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,898.00
151 - Mechanic – Certified	\$282,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,816.00
169 - Other Operative	\$12,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,552.00
191 - Supplements	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
194 - Overtime	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
210 - State Insurance	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
220 - State Retirement	\$60,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,211.00
230 - Social Security	\$27,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,034.00
240 - Federal Medicare	\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,323.00
250 - State Unemployment Compensation Insurance	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00
399 - Other Purchased Services	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
451 - Fuel-Gasoline	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>Total for Program Code 8410</b>	<b>\$725,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$725,881.00</b>
<b>Total for Account Code 4170 - Transportation Vehicle Maintenance Services</b>	<b>\$759,199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$759,199.00</b>
<b>Account Code 4189 - Homeless Transportation</b>						
<i>Program Code 1750 - Homeless</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<b>Total for Program Code 1750</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total for Account Code 4189 - Homeless Transportation</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Account Code 4210 - Child Nutrition</b>						
<i>Program Code 8420 - Food Service Operations</i>						
111 - Coordinator/Asst. Coordinator	\$0.00	\$93,542.00	\$0.00	\$0.00	\$0.00	\$93,542.00
115 - Manager/Asst. Manager	\$0.00	\$554,775.00	\$0.00	\$0.00	\$0.00	\$554,775.00
133 - Bookkeeper	\$0.00	\$48,388.00	\$0.00	\$0.00	\$0.00	\$48,388.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 4210 - Child Nutrition</b>						
<i>Program Code 8420 - Food Service Operations</i>						
172 - Cook/Baker	\$0.00	\$1,467,979.00	\$0.00	\$0.00	\$0.00	\$1,467,979.00
210 - State Insurance	\$0.00	\$787,206.00	\$0.00	\$0.00	\$0.00	\$787,206.00
220 - State Retirement	\$0.00	\$266,409.00	\$0.00	\$0.00	\$0.00	\$266,409.00
230 - Social Security	\$0.00	\$125,627.00	\$0.00	\$0.00	\$0.00	\$125,627.00
240 - Federal Medicare	\$0.00	\$29,386.00	\$0.00	\$0.00	\$0.00	\$29,386.00
250 - State Unemployment Compensation Insurance	\$0.00	\$222.00	\$0.00	\$0.00	\$0.00	\$222.00
333 - Software Maintenance Agreements	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
335 - Substitutes	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
345 - Rental-Equipment	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
348 - Garbage and Waste	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$13,700.00
349 - Other Property Services	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
361 - Telephone	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
381 - Local In-District	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$11,550.00
389 - Other Travel and Training	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00
396 - Freight and Shipping	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
399 - Other Purchased Services	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
412 - Staff Training Supplies	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
455 - Tires	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
456 - Vehicle Parts	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
461 - Purchased Food	\$0.00	\$2,944,000.00	\$0.00	\$0.00	\$0.00	\$2,944,000.00
463 - Food Service Supplies	\$0.00	\$103,500.00	\$0.00	\$0.00	\$0.00	\$103,500.00
464 - Food Processing Supplies	\$0.00	\$229,500.00	\$0.00	\$0.00	\$0.00	\$229,500.00
471 - Office Supplies	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$7,250.00
479 - Other General Supplies	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$72,500.00
492 - Furniture and Fixtures	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
493 - Non-instructional Equipment	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00
495 - Computer Hardware	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
589 - Other Equipment	\$0.00	\$511,400.00	\$0.00	\$0.00	\$0.00	\$511,400.00
629 - Other Dues and Fees	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$7,629,634.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,629,634.00</i>
<b>Total for Account Code 4210 - Child Nutrition</b>	<b>\$0.00</b>	<b>\$7,629,634.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,629,634.00</b>
<b>Account Code 6110 - General Board of Education Services</b>						
<i>Program Code 8610 - General Administrative Services</i>						
118 - Board Member	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
230 - Social Security	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00
240 - Federal Medicare	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00
250 - State Unemployment Compensation Insurance	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
389 - Other Travel and Training	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
<b>Expenditures</b>						
<b>Account Code 6110 - General Board of Education Services</b>						
<i>Program Code 8610 - General Administrative Services</i>						
461 - Purchased Food	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
621 - Association Dues	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<i>Total for Program Code 8610</i>	<i>\$80,258.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$80,258.00</i>
<b>Total for Account Code 6110 - General Board of Education Services</b>	<b>\$80,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,258.00</b>
<b>Account Code 6190 - Other Board of Education Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
325 - Legal Fees	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<i>Total for Program Code 2900</i>	<i>\$100,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100,000.00</i>
<i>Program Code 8610 - General Administrative Services</i>						
325 - Legal Fees	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
394 - Printing and Binding	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
395 - Insurance Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
399 - Other Purchased Services	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
622 - License Fees	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
<i>Total for Program Code 8610</i>	<i>\$232,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$232,000.00</i>
<b>Total for Account Code 6190 - Other Board of Education Services</b>	<b>\$332,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$332,000.00</b>
<b>Account Code 6210 - General Executive Administrative Services</b>						
<i>Program Code 8620 - General Administrative Services</i>						
061 - Superintendent	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
126 - Administrative Asst	\$49,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,018.00
129 - Other Professional	\$45,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,742.00
141 - Secretary	\$33,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,657.00
210 - State Insurance	\$38,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,760.00
220 - State Retirement	\$38,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,899.00
230 - Social Security	\$17,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,683.00
240 - Federal Medicare	\$4,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,136.00
250 - State Unemployment Compensation Insurance	\$23.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00
346 - Rental-Land and Building	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
621 - Association Dues	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 8620</i>	<i>\$431,918.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$431,918.00</i>
<b>Total for Account Code 6210 - General Executive Administrative Services</b>	<b>\$431,918.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$431,918.00</b>
<b>Account Code 6215 - Assistant Executive Administrative Services</b>						
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$128,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,087.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 6215 - Assistant Executive Administrative Services</b>						
<i>Program Code 8620 - General Administrative Services</i>						
220 - State Retirement	\$17,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,382.00
230 - Social Security	\$7,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,648.00
240 - Federal Medicare	\$1,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789.00
250 - State Unemployment Compensation Insurance	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
389 - Other Travel and Training	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
493 - Non-instructional Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 8620</i>	<i>\$172,516.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$172,516.00</i>
<b>Total for Account Code 6215 - Assistant Executive Administrative Services</b>	<b>\$172,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,516.00</b>
<b>Account Code 6220 - Special Area Executive Administrative Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
141 - Secretary	\$25,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,301.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$3,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,188.00
230 - Social Security	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00
240 - Federal Medicare	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00
250 - State Unemployment Compensation Insurance	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
342 - Equipment Maintenance Agreements	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
395 - Insurance Services	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
479 - Other General Supplies	\$8,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,670.00
499 - Other Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$72,431.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$72,431.00</i>
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$213,829.00	\$34,539.00	\$0.00	\$0.00	\$0.00	\$248,368.00
133 - Bookkeeper	\$22,871.00	\$22,871.00	\$0.00	\$0.00	\$0.00	\$45,742.00
194 - Overtime	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$21,120.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$14,040.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$22,035.00
230 - Social Security	\$14,358.00	\$3,545.00	\$0.00	\$0.00	\$0.00	\$17,903.00
240 - Federal Medicare	\$3,358.00	\$829.00	\$0.00	\$0.00	\$0.00	\$4,187.00
250 - State Unemployment Compensation Insurance	\$21.00	\$6.00	\$0.00	\$0.00	\$0.00	\$27.00
389 - Other Travel and Training	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
479 - Other General Supplies	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 6220 - Special Area Executive Administrative Services</b>						
<i>Program Code 8620 - General Administrative Services</i>						
621 - Association Dues	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 8620</i>	<i>\$301,097.00</i>	<i>\$83,465.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$384,562.00</i>
<b>Total for Account Code 6220 - Special Area Executive Administrative Services</b>						
	<b>\$373,528.00</b>	<b>\$83,465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$456,993.00</b>
<b>Account Code 6290 - Other Executive Administrative Services</b>						
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$255,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,070.00
119 - Other Administrative	\$97,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,643.00
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$30,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,207.00
230 - Social Security	\$21,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,774.00
240 - Federal Medicare	\$5,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,093.00
250 - State Unemployment Compensation Insurance	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
389 - Other Travel and Training	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
621 - Association Dues	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 8620</i>	<i>\$456,117.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$456,117.00</i>
<b>Total for Account Code 6290 - Other Executive Administrative Services</b>						
	<b>\$456,117.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$456,117.00</b>
<b>Account Code 6310 - Fiscal Services</b>						
<i>Program Code 8630 - General Administrative Services</i>						
116 - Chief School Financial Officer	\$140,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,454.00
133 - Bookkeeper	\$273,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,036.00
191 - Supplements	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
196 - Teacher Incentives	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
210 - State Insurance	\$57,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,315.00
220 - State Retirement	\$56,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,239.00
230 - Social Security	\$24,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,673.00
240 - Federal Medicare	\$5,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,771.00
250 - State Unemployment Compensation Insurance	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
322 - Accounting	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
323 - Auditing	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
329 - Other Professional Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
333 - Software Maintenance Agreements	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
363 - Advertising	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
493 - Non-instructional Equipment	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
621 - Association Dues	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 6310 - Fiscal Services</b>						
<i>Program Code 8630 - General Administrative Services</i>						
628 - Bank Service Charges	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 8630</i>	<i>\$804,227.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$804,227.00</i>
<b>Total for Account Code 6310 - Fiscal Services</b>	<b>\$804,227.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$804,227.00</b>
<b>Account Code 6430 - Staff Services</b>						
<i>Program Code 8640 - General Administrative Services</i>						
081 - Coordinator/Director	\$169,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,929.00
143 - Clerk	\$39,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,530.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$22,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.00
230 - Social Security	\$12,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,649.00
240 - Federal Medicare	\$2,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00
250 - State Unemployment Compensation Insurance	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00
326 - Medical/Health Services	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
489 - Other Non-instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
622 - License Fees	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
<i>Total for Program Code 8640</i>	<i>\$386,169.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$386,169.00</i>
<b>Total for Account Code 6430 - Staff Services</b>	<b>\$386,169.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,169.00</b>
<b>Account Code 6490 - Other Central Support Services</b>						
<i>Program Code 8640 - General Administrative Services</i>						
081 - Coordinator/Director	\$106,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,174.00
099 - Other Certified - Retired	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
139 - Other Technical	\$145,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,164.00
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$33,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,220.00
230 - Social Security	\$17,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,403.00
240 - Federal Medicare	\$4,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00
250 - State Unemployment Compensation Insurance	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00
339 - Other Technical Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
342 - Equipment Maintenance Agreements	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
381 - Local In-District	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
479 - Other General Supplies	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
493 - Non-instructional Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
621 - Association Dues	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY			
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust		Total
<b>Expenditures</b>							
<b>Account Code 6490 - Other Central Support Services</b>							
<i>Program Code 8640 - General Administrative Services</i>							
622 - License Fees	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
<i>Total for Program Code 8640</i>	<i>\$699,961.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$699,961.00</i>
<b>Total for Account Code 6490 - Other Central Support Services</b>	<b>\$699,961.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$699,961.00</b>
<b>Account Code 6520 - Central Office Communication Services</b>							
<i>Program Code 8650 - General Administrative Services</i>							
329 - Other Professional Services	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
362 - Telecommunication	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
363 - Advertising	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
389 - Other Travel and Training	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
394 - Printing and Binding	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
461 - Purchased Food	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
479 - Other General Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
493 - Non-instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
621 - Association Dues	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
622 - License Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8650</i>	<i>\$95,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$95,500.00</i>
<b>Total for Account Code 6520 - Central Office Communication Services</b>	<b>\$95,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,500.00</b>
<b>Account Code 6540 - Central Office Technology Services</b>							
<i>Program Code 8640 - General Administrative Services</i>							
389 - Other Travel and Training	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00
<i>Total for Program Code 8640</i>	<i>\$585.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$585.00</i>
<i>Program Code 8650 - General Administrative Services</i>							
097 - Technology Coordinator - Certified	\$106,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,174.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$14,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,408.00
230 - Social Security	\$6,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,465.00
240 - Federal Medicare	\$1,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513.00
250 - State Unemployment Compensation Insurance	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00
<i>Total for Program Code 8650</i>	<i>\$138,171.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$138,171.00</i>
<b>Total for Account Code 6540 - Central Office Technology Services</b>	<b>\$138,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,756.00</b>
<b>Account Code 6590 - Other Central Office Services</b>							
<i>Program Code 8630 - General Administrative Services</i>							
471 - Office Supplies	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<i>Total for Program Code 8630</i>	<i>\$13,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$13,000.00</i>

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 6590 - Other Central Office Services</b>						
<i>Program Code 8650 - General Administrative Services</i>						
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 8650</i>	<i>\$11,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,000.00</i>
<b>Total for Account Code 6590 - Other Central Office Services</b>						
	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
<b>Account Code 6910 - Other General &amp; Central Support Services</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
910 - Indirect Cost	\$0.00	\$66,286.00	\$0.00	\$0.00	\$0.00	\$66,286.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$66,286.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$66,286.00</i>
<i>Program Code 3600 - Administration</i>						
910 - Indirect Cost	\$0.00	\$4,033.00	\$0.00	\$0.00	\$0.00	\$4,033.00
<i>Total for Program Code 3600</i>	<i>\$0.00</i>	<i>\$4,033.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,033.00</i>
<i>Program Code 8690 - General Administrative Services</i>						
389 - Other Travel and Training	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
910 - Indirect Cost	\$0.00	\$62,076.00	\$0.00	\$0.00	\$0.00	\$62,076.00
<i>Total for Program Code 8690</i>	<i>\$12,000.00</i>	<i>\$62,076.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$74,076.00</i>
<b>Total for Account Code 6910 - Other General &amp; Central Support Services</b>						
	<b>\$12,000.00</b>	<b>\$132,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,395.00</b>
<b>Account Code 7200 - Building Acquisition and Improvements</b>						
<i>Program Code 9100 - Capital Outlay</i>						
514 - Buildings-Constructed	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
515 - Building Improvements	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00
<i>Total for Program Code 9100</i>	<i>\$3,500,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,500,000.00</i>
<b>Total for Account Code 7200 - Building Acquisition and Improvements</b>						
	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>
<b>Account Code 8100 - Bonds and Warrants</b>						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$853,629.69	\$0.00	\$0.00	\$853,629.69
932 - Interest	\$0.00	\$0.00	\$1,311,202.58	\$0.00	\$0.00	\$1,311,202.58
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,164,832.27</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,164,832.27</i>
<b>Total for Account Code 8100 - Bonds and Warrants</b>						
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164,832.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164,832.27</b>
<b>Account Code 8900 - Other Debt Services - Long-Term</b>						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00
932 - Interest	\$0.00	\$0.00	\$137,250.00	\$0.00	\$0.00	\$137,250.00
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$612,250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$612,250.00</i>
<b>Total for Account Code 8900 - Other Debt Services - Long-Term</b>						
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,250.00</b>



**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 9140 - Preschool</b>						
<i>Program Code 4711 - Preschool - Regular</i>						
010 - Regular Teacher	\$556,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,314.00
101 - Instruction Assistant	\$291,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,170.00
210 - State Insurance	\$209,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,280.00
220 - State Retirement	\$107,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,420.00
230 - Social Security	\$49,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,282.00
240 - Federal Medicare	\$11,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,532.00
250 - State Unemployment Compensation Insurance	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
411 - Student Classroom Supplies	\$45,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,902.00
<b>Total for Program Code 4711</b>	<b>\$1,270,993.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,270,993.00</b>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
010 - Regular Teacher	\$179,953.00	\$28,426.00	\$0.00	\$0.00	\$0.00	\$208,379.00
210 - State Insurance	\$24,960.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$24,420.00	\$3,858.00	\$0.00	\$0.00	\$0.00	\$28,278.00
230 - Social Security	\$10,750.00	\$1,598.00	\$0.00	\$0.00	\$0.00	\$12,348.00
240 - Federal Medicare	\$2,515.00	\$374.00	\$0.00	\$0.00	\$0.00	\$2,889.00
250 - State Unemployment Compensation Insurance	\$18.00	\$3.00	\$0.00	\$0.00	\$0.00	\$21.00
329 - Other Professional Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
342 - Equipment Maintenance Agreements	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
364 - Postage	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
389 - Other Travel and Training	\$17,000.00	\$2,702.00	\$0.00	\$0.00	\$0.00	\$19,702.00
411 - Student Classroom Supplies	\$3,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,844.00
419 - Other Instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
499 - Other Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Total for Program Code 4712</b>	<b>\$287,110.00</b>	<b>\$40,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$327,911.00</b>
<b>Total for Account Code 9140 - Preschool</b>	<b>\$1,558,103.00</b>	<b>\$40,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,598,904.00</b>
<b>Account Code 9200 - Non-Public School Programs</b>						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$0.00	\$7,228.04	\$0.00	\$0.00	\$0.00	\$7,228.04
<b>Total for Program Code 2900</b>	<b>\$0.00</b>	<b>\$7,228.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,228.04</b>
<b>Total for Account Code 9200 - Non-Public School Programs</b>	<b>\$0.00</b>	<b>\$7,228.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,228.04</b>
<b>Account Code 9800 - Other Expenditures</b>						
<i>Program Code 4400 - School Sponsored Activities</i>						
699 - Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00
<b>Total for Program Code 4400</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,060.00</b>	<b>\$2,060.00</b>
<i>Program Code 9600 - Other Expenditures</i>						
478 - Items for Resale	\$0.00	\$337,004.00	\$0.00	\$0.00	\$112,015.00	\$449,019.00

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2025, Fiscal Period 00**

**001 - Autauga County Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Expenditures</b>						
<b>Account Code 9800 - Other Expenditures</b>						
<i>Program Code 9600 - Other Expenditures</i>						
699 - Other Objects	\$0.00	\$114,009.00	\$0.00	\$0.00	\$31,080.00	\$145,089.00
<i>Total for Program Code 9600</i>	<i>\$0.00</i>	<i>\$451,013.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$143,095.00</i>	<i>\$594,108.00</i>
<b>Total for Account Code 9800 - Other Expenditures</b>	<b>\$0.00</b>	<b>\$451,013.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,155.00</b>	<b>\$596,168.00</b>
<b>Total Expenditures:</b>	<b>\$93,976,283.58</b>	<b>\$15,758,721.45</b>	<b>\$2,777,082.27</b>	<b>\$1,088,718.11</b>	<b>\$462,604.25</b>	<b>\$114,063,409.66</b>
<b>Other Fund Sources (Uses):</b>						
Other Fund Sources:	\$319,678.17	\$2,978,431.27	\$0.00	\$500,000.00	\$3,909.00	\$3,802,018.44
Other Fund Uses:	\$3,134,708.27	\$512,993.17	\$0.00	\$0.00	\$21,922.00	\$3,669,623.44
<b>Total Other Fund Sources (Uses):</b>	<b>(\$2,815,030.10)</b>	<b>\$2,465,438.10</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>(\$18,013.00)</b>	<b>\$132,395.00</b>
<b>Excess Revenues and Other Sources Over (Under)</b>						
<b>Expenditures and Other Fund Uses:</b>	<b>(\$9,305,953.68)</b>	<b>\$731,177.81</b>	<b>\$212,049.77</b>	<b>\$530,000.00</b>	<b>\$11,554.42</b>	<b>(\$7,821,171.68)</b>
<b>Beginning Fund Balance - October 1:</b>	<b>\$49,821,974.18</b>	<b>\$3,224,181.48</b>	<b>\$4,741,626.12</b>	<b>\$5,193,991.24</b>	<b>\$286,431.22</b>	<b>\$63,268,204.24</b>
<b>Ending Fund Balance - September 30:</b>	<b>\$40,516,020.50</b>	<b>\$3,955,359.29</b>	<b>\$4,953,675.89</b>	<b>\$5,723,991.24</b>	<b>\$297,985.64</b>	<b>\$55,447,032.56</b>