

06-20-2023  
2021-2022

Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of  
Revenue  
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

GADSDEN ELEMENTARY MAGNET SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	135,199	36,500	2,762	2,438	423	0	177,322
4-8 BASIC	102	257,380	69,487	5,614	4,956	860	0	338,297
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>392,579</b>	<b>105,987</b>	<b>8,376</b>	<b>7,394</b>	<b>1,283</b>	<b>0</b>	<b>515,619</b>
ESOL	130	5,447	2,429	62	55	9	0	8,002
<b>SUBTOTAL FOR ESOL</b>		<b>5,447</b>	<b>2,429</b>	<b>62</b>	<b>55</b>	<b>9</b>	<b>0</b>	<b>8,002</b>
PK-3 ESE BASIC	111	0	0	9	8	1	0	18
4-8 ESE BASIC	112	56,504	15,254	1,087	959	166	0	73,970
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>56,504</b>	<b>15,254</b>	<b>1,096</b>	<b>967</b>	<b>167</b>	<b>0</b>	<b>73,988</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>454,530</b>	<b>123,670</b>	<b>9,534</b>	<b>8,416</b>	<b>1,459</b>	<b>0</b>	<b>597,609</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>454,530</b>	<b>123,670</b>	<b>9,534</b>	<b>8,416</b>	<b>1,459</b>	<b>0</b>	<b>597,609</b>