

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 6/17/2026

Time: 5:45PM

Location:

Street Address: 100 Boulder St.

Bldg: 400

Rm/Ste: Board Room / #405

City: Grand Canyon

State: AZ

Zip: 86023

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: LEVI FRYE

Phone: 928-638-2461

Email Address: finance@grandcanyonschool.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 030204000
VERSION Proposed

I certify that the Budget of Grand Canyon USD#4 District, Coconino County for fiscal year 2027 was officially proposed by the Governing Board on June 17th, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting LEVI FRYE at the District Office, telephone 928-638-2461 during normal business hours.
Jimelia Talasyousiea
President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
	2025 ADM	2026 ADM	2027 ADM	
Attending	241,145	245,123	246,500	1. Average salary of all teachers employed in FY 2027 (budget year) 61,137
				2. Average salary of all teachers employed in FY 2026 (prior year) 59,937
				3. Increase in average teacher salary from the prior year 1,200
				4. Percentage increase 2%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (optional):
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		10.4780	10.4780	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.1244	1.2100	
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	4,323,913	500,000	4,823,913	
Classroom Site Fund	303,272	300,000	603,272	
Unrestricted Capital Outlay Fund	210,784	297,700	508,484	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./Decr. from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,569,289	1,577,380	133,391	80,207	1,702,680	1,657,587	-2.6%
2000 Support Services							
2100 Students	122,410	144,800	17,837	17,955	140,247	162,755	16.0%
2200 Instructional Staff	0	0	20,000	4,945	20,000	4,945	-75.3%
2300, 2400, 2500 Administration	832,214	840,406	146,651	90,890	978,865	931,296	-4.9%
2600 Oper./Maint. of Plant	463,337	458,728	225,886	283,163	689,223	741,891	7.6%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	78,803	77,050	0	0	78,803	77,050	-2.2%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	13,953	0	6,382	14,084	20,335	14,084	-30.7%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	3,080,006	3,098,364	550,147	491,244	3,630,153	3,589,608	-1.1%
200 and 300 Special Education							
1000 Instruction	320,000	395,003	22,000	22,108	342,000	417,111	22.0%
2000 Support Services							
2100 Students	0	0	186,246	143,243	186,246	143,243	-23.1%
2200 Instructional Staff	0	0	1,000	3,703	1,000	3,703	270.3%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	320,000	395,003	209,246	169,054	529,246	564,057	6.6%
400 Pupil Transportation	129,000	124,358	45,000	45,202	174,000	169,560	-2.6%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	8,705	0	0	688	8,705	688	-92.1%
Budgeted Expenditures	3,537,711	3,617,725	804,393	706,188	4,342,104	4,323,913	-0.4%
Maintained for spending after FY 2027 (Planned carryforward)					450,000	500,000	
TOTAL BUDGET LIMIT EXPENDITURES	3,537,711	3,617,725	804,393	706,188	4,792,104	4,823,913	0.7%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,342,104	4,323,913	(18,191)	-0.4%
Instructional Improvement	35,000	150,000	115,000	328.6%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	256,179	303,272	47,093	18.4%
Federal Projects	1,519,941	1,287,615	(232,326)	-15.3%
State Projects	131,725	109,030	(22,695)	-17.2%
Unrestricted Capital Outlay	235,784	210,784	(25,000)	-10.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	13,062	13,087	25	0.2%
Auxiliary Operations	22,897	22,708	(189)	-0.8%
Bond Building	0	0	0	0.0%
Food Service	92,268	129,245	36,977	40.1%
Other	1,420,114	615,493	(804,621)	-56.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	520,746	550,057
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	1,500	2,000
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	7,000	12,000
TOTAL	529,246	564,057

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	3	3	1 to 82.0
Teachers	0	21	21	1 to 12.0
Other	0	1	1	1 to 247.0
Subtotal	0	25	25	1 to 10.0
Classified --				
Managers, Supervisors, Directors	0	3	3	1 to 82.0
Teachers Aides	0	2	2	1 to 123.0
Other	0	16	16	1 to 15.0
Subtotal	0	19	19	1 to 13.0
TOTAL	0	44	44	1 to 6.0
Special Education --				
Teacher	0	3	3	1 to 19.0
Staff	0	8	8	1 to 7.0