Pursuant to IC 20-40-18-6, the **Franklin County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

14-Oct-24

		Estimated	Estimated		
	Project Description*	Start Date	End Date	Project Cost	
1	Paving - Student Parking	6/1/2025	7/31/2025	\$100,000.00	
2	Paving - LES	6/1/2025	7/31/2025	\$75,000.00	
3	BES Wall Units replaced Primary wing	6/1/2025	7/31/2025	\$100,000.00	
4	FCMS Classroom units	6/1/2025	7/31/2025	\$250,000.00	
5	FCHS Gym Bleachers	6/1/2025	7/31/2025	\$350,000.00	
6	LES Door Locks	6/1/2025	7/31/2025	\$20,000.00	
7	FCMS LED Lighting	1/1/2025	7/31/2025	\$50,000.00	
8	Auditorium Lighting - LED	1/1/2025	7/31/2025	\$10,000.00	
9	Baseball - Warning track	1/1/2025	4/1/2025	\$10,000.00	
10	Football Scoeboard	1/1/2025	7/31/2025	\$300,000.00	
11	Striping - Bus/Wildcat/school parking lots	6/1/2025	7/31/2025	\$10,000.00	
12	Widen BES bus entrance	6/1/2025	7/31/2025	\$10,000.00	
13	Roofing - BES	3/1/2025	7/31/2025	\$100,000.00	
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Franklin County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 14-Oct-24

1		Asset Description*	Acquisition Amount	
Maintenance Truck or Van   S   S,0,000,000	1	Outside Freezer for BES	\$ 25,0	00.00
3				
4				00.00
5   Kitchen Dish Washer - High School   5   25,000,000   6   Football Field Scoreboard   5   300,000,000   7   Ice Machine for football field   5   10,000,000   8   Hoist/Lift for HS Gym   5   10,000,000   10   Snow bladdee and Salt spreader for truck   5   10,000,000   11   11   12   13   14   14   15   16   17   18   19   19   19   19   19   19   19			\$ 25,0	00.00
6 Football Field Scoreboard S 300,000.00 7 Ice Machine for football field S 10,000.00 8 HoisvLift for HS Gym S 10,000.00 10 Snow bladdee and Salt spreader for truck S 11,000.00 11 Snow bladdee and Salt spreader for truck S 10,000.00 12 Sanow bladdee and Salt spreader for truck S 10,000.00 14 Sanow bladdee and Salt spreader for truck S 10,000.00 15 Sanow bladdee and Salt spreader for truck S 10,000.00 16 Sanow bladdee and Salt spreader for truck S 10,000.00 17 Sanow bladdee and Salt spreader for truck S 10,000.00 18 Sanow bladdee and Salt spreader for truck S 10,000.00 19 Sanow bladdee and Salt spreader for truck S 10,000.00 10 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 18 Sanow bladdee and Salt spreader for truck S 10,000.00 19 Sanow bladdee and Salt spreader for truck S 10,000.00 10 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 10 Sanow bladdee and Salt spreader for truck S 10,000.00 10 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 12 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 11 Sanow bladdee and Salt spreader for truck S 10,000.00 12 Sanow bladdee and Salt spreader for truck S	**	Kitchen Dish Washer - High School		
8		Football Field Scoreboard		
9 Scissor lift	7	Ice Machine for football field		
10 Snow bladdee and Salt spreader for truck  11 12 13 14 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 23 33 34 4 35 36 37 38 39 40 40 41 41 42 42 43 44	8			
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

## RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2025

Budget Year 2025						
This resolution is adopted by the Board of Trustees of the School Corporation below:						
School Corporation Name:	Franklin County Community School Corporation					
County:	Franklin					
WHEREAS, A Capital Project Plan has been established; and						
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and						
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:						
Meeting Date:	Meeting Date: 9-Sep-24					
Meeting Location:						
THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.  BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.						
Department of Local Government Finance as require	red by IC 20-40-18-6.					
Department of Local Government Finance as require Adoption Date:	red by IC 20-40-18-6.  14-Oct-24					
Adoption Date:	14-Oct-24					
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Adoption Date:	14-Oct-24					

Attest:

Secretary of Board of School Trustees

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