

Pursuant to IC 20-40-18-6, the **Franklin County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

14-Oct-24

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paving - Student Parking	6/1/2025	7/31/2025	\$100,000.00
2	Paving - LES	6/1/2025	7/31/2025	\$75,000.00
3	BES Wall Units replaced Primary wing	6/1/2025	7/31/2025	\$100,000.00
4	FCMS Classroom units	6/1/2025	7/31/2025	\$250,000.00
5	FCHS Gym Bleachers	6/1/2025	7/31/2025	\$350,000.00
6	LES Door Locks	6/1/2025	7/31/2025	\$20,000.00
7	FCMS LED Lighting	1/1/2025	7/31/2025	\$50,000.00
8	Auditorium Lighting - LED	1/1/2025	7/31/2025	\$10,000.00
9	Baseball - Warning track	1/1/2025	4/1/2025	\$10,000.00
10	Football Scoreboard	1/1/2025	7/31/2025	\$300,000.00
11	Striping - Bus/Wildcat/school parking lots	6/1/2025	7/31/2025	\$10,000.00
12	Widen BES bus entrance	6/1/2025	7/31/2025	\$10,000.00
13	Roofing - BES	3/1/2025	7/31/2025	\$100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Franklin County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

14-Oct-24

	Asset Description*		Acquisition Amount
1	Outside Freezer for BES	\$	25,000.00
2	Maintenance Truck or Van	\$	50,000.00
3	Kubota Skid Steer	\$	60,000.00
4	Tractor Upgrade - Higher HP , Cab, and higher lift capacity	\$	25,000.00
5	Kitchen Dish Washer - High School	\$	25,000.00
6	Football Field Scoreboard	\$	300,000.00
7	Ice Machine for football field	\$	10,000.00
8	Hoist/Lift for HS Gym	\$	10,000.00
9	Scissor lift	\$	12,000.00
10	Snow blade and Salt spreader for truck	\$	10,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Franklin County Community School Corporation
County: Franklin

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9-Sep-24
Meeting Location: 225 E. 10th Street Brookville, IN 47012

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 14-Oct-24

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NAY

Attest: _____

Secretary of Board of School Trustees

