

## COVID-19 Relief Funds Breakdown

<b>Elementary &amp; Secondary Schools Emergency Relief Funds (ESSER I)</b>	<b>\$532,752</b>
Classroom Teachers (OMS 2.0 FTE / OES .15 FTE)	\$313,657.00
Classroom Materials & Supplies	\$10,200.00
Non Instructional Supplies	\$800.00
Computers & Other Instructional Equipment (Teachers/Students Distance Learning)	\$128,635.00
Summer School	\$11,422.00
Software Maintenance Agreements	\$6,000.00
Telecommunication	\$2,000.00
General Supplies, PPE, Masks, Isolation Rooms, Foggers	\$18,150.00
Postage	\$1,500.00
School Administrative Equipment	\$11,200.00
Sanitation Supplies	\$5,000.00
Indirect Cost	\$24,188.00
Funds budgeted over 2 years, expiring 9-30-2022.	
<b>Governor's Emergency Education Relief (GEER) Fund</b>	<b>\$88,162</b>
Teacher (1.0 FTE) Aides (1.0 FTE) Salary & Benefits	\$74,008.00
Telecommunication	\$8,946.00
Instructional Equipment	\$5,208.00
Funds budgeted over 2 years, fully expended 9-30-2021.	
<b>Coronavirus Relief Fund (CRF 4293)</b>	<b>\$177,632</b>
Salaries & Benefits for Temporary Nurses (3.0 FTE)	\$68,295.66
PPE Supplies	\$10,336.34
Full Body Temperature Scanning Machines	\$99,000.00
Funds budgeted over 2 years, fully expended 9-30-2021.	
<b>Coronavirus Relief Fund (CRF 4294)</b>	<b>\$253,760</b>
<b>Instructional Software</b>	<b>\$21,865.00</b>
Chromebooks (Distance Learning)	\$231,895.00
<b>Elementary &amp; Secondary School Emergency Relief Fund (ESSER II)</b>	<b>\$2,131,052</b>
Teacher Salary & Benefits (OES 2.0 FTE / OMS 3.0 FTE / OHS 1.0 FTE)	\$538,051.61
Custodian Salary & Benefits (OES 1.0 FTE)	\$42,319.00
Curriculum Coordinator Salary & Benefits (District 1.0 FTE)	\$146,670.00
Temporary Nurse Salary & Benefits	\$27,842.00
Health Assessment	\$12,000.00
Student Classroom Supplies	\$39,030.00
Student Assessment	\$100,361.00
Textbooks	\$93,313.39
Summer School	\$187,434.00
PPE	\$20,000.00
Printing	\$8,000.00
Communication Services	\$1,500.00
Staff Professional Development	\$42,000.00
Maintenance & Cleaning Supplies	\$10,000.00
Indirect Cost	\$227,000.00
Building Improvement - Opp High School Windows	\$582,708.00
After School & Saturday Remediation	\$52,823.00
Fund budgeted over 3 years, expiring 9-30-2023.	\$2,131,052.00

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<b>CRRSA Act - ESSER II ALSDE Reserve</b>	<b>\$56,389</b>
Testing Materials	\$5,789.00
Professional Development Stipends & Benefits	\$50,600.00
<b>ARPA ALSDE Reserve</b>	<b>\$307,716</b>
Extended Day Teacher Salary & Benefits	\$43,538.00
Summer School Teacher, Aide Salary & Benefits	\$224,336.00
Student Educational Services & Supplies	\$15,868.00
Software Maintenance Agreements	\$19,749.00
Summer School Transportation & Other Purchased Services	\$4,225.00
<b>ARPA ESSER III</b>	<b>\$4,789,495</b>
Intervention Teacher Salary & Benefits (OES 1.0 FTE / OMS 2.0 FTE / OHS .75 FTE)	\$784,643.77
Classroom Teacher Salary & Benefits (OES 1.0 FTE / OMS 3.0 FTE)	\$547,278.40
Instructional Aide Salary & Benefits (OES 1.0 FTE / OMS 1.0 FTE / OHS .75 FTE)	\$194,322.68
Summer Intervention/Enrichment Program	\$166,040.60
Career Coach Salary & Benefits	\$25,123.89
Classroom Substitutes	\$33,362.00
Additional School Nurses Salary & Benefits	\$25,451.24
Program Director Salary & Benefits	\$28,579.61
Teacher Salary & Benefits Extended Day Remediation	\$18,133.14
Salary & Benefits Custodian	\$80,351.73
Professional Development / Stipends & Benefits	\$69,409.14
Curriculum Materials, Assessments, Software License	\$168,600.00
PPE Supplies	\$32,000.00
Indirect Cost	\$366,200.00
Building Improvement HVAC System & Bathroom Renovations	\$2,249,998.80
Funds budgeted over 3 years, expiring 9-30-2024	