

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2000	OPERATING FUND	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
2001	GEN OPR UNRESTRICTED	11110	PROPERTY TAXES- CURRENT	1,900,000.00	2,085,757.23	2,000,000.00	1,936,334.94	2,200,000.00	2,083,409.39
		11115	PTR - CURRENT	200,000.00	20,222.53	50,000.00	20,835.98	50,000.00	9,112.63
		11120	PROP TAX JAN - JUNE	1,358,000.00	1,341,966.70	1,300,000.00	1,608,190.47	1,400,000.00	399,704.01
		11125	PTR JAN - JUNE	350,000.00	512,045.06	400,000.00	520,360.56	500,000.00	492,895.97
		11140	PROPERTY TAXES DELINQUENT	150,000.00	144,125.37	150,000.00	145,072.60	100,000.00	185,159.06
		11150	EXCESS COMMISSION	100,000.00	136,938.31	100,000.00	138,049.72	100,000.00	146,893.12
		11160	LAND REDEMP-IN STATE SALE	10,000.00	39,204.68	20,000.00	23,680.86	10,000.00	19,640.70
		11500	INT ON TAX ACCT	0.00	0.00	0.00	0.00	0.00	0.00
		15100	INTEREST ON INVESTMENTS	17,247.00	67,589.53	30,000.00	27,182.84	25,000.00	23,650.69
		19100	RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19130	LEA BUILDGS & FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	2,780.00	0.00	0.00
		19201	DONATIONS BALLFIELD	0.00	0.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		19400	TEXTBOOK SALES & RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
19900	MISC REV FR LOCAL SOURCES	0.00	7,861.58	0.00	12,503.38	0.00	11,066.53		
21200	SEVERANCE TAX	0.00	761.91	0.00	639.07	0.00	819.72		

Pottsville

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	GEN OPR UNRESTRICTED	31101	STATE FOUNDATION	9,550,601.00	9,517,364.00	9,732,474.03	9,731,497.00	10,188,064.00	7,641,092.00
		31103	98% URT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		31620	SUPP MILLAGE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
		31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32204	TEACHER SAL EQUA	0.00	0.00	0.00	0.00	326,613.80	244,960.38
		32219	MATH/SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
		32220	CURRICULUM FRAMEWORKS-236	0.00	48,760.00	0.00	0.00	0.00	0.00
		32250	TEACHER INDUCTION	0.00	0.00	0.00	0.00	0.00	0.00
		32260	GAME & FISH ACT 799	0.00	2,597.00	0.00	0.00	0.00	2,821.61
		32290	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
		32310	HAND CHILD-SUPV/ EXTEND YR	0.00	0.00	0.00	0.00	0.00	0.00
		32915	DEBT SERVICE FUNDING	175,465.00	175,465.00	167,488.00	83,744.00	156,324.00	156,324.00
		32990	OTHER GRANT & AID STATE	0.00	4,812.81	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		51900	NONCASH RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
		53100	SALE OF EQUIPMENT	0.00	0.00	0.00	525.00	0.00	0.00
		53200	SALE OF BUILD & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00		
2011	INVESTMENTS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2217	STUDENT GROWTH FUND	31450	STUDENT GROWTH	0.00	65,161.00	0.00	215,470.00	0.00	122,848.00
2218	DECLINING	31460	DECLINING	38,807.00	0.00	0.00	0.00	0.00	0.00

Pottsville

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
	ENROLLMENT		ENROLLMENT						
2220	NATIONAL BOARD CERT	32220	CURRICULUM FRAMEWORKS-236	0.00	0.00	0.00	48,860.00	0.00	0.00
2223	PROFESSIONAL DEV	32256	PROFESSIONAL DEV	46,892.00	46,892.00	62,065.00	62,065.00	63,557.00	63,557.00
2225	EAST	32225	TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2232	PROGRESS AWARDS	32232	PROGRESS AWARD	0.00	180,600.00	0.00	0.00	0.00	187,100.00
2240	LEA SUPV	32310	HAND CHILD-SUPV/ EXTEND YR	7,543.00	7,416.48	7,400.00	9,441.20	0.00	0.00
2246	TEACHER INDUCTION	19510	OTHER LEA WITHIN STATE	2,000.00	240.00	3,200.00	160.00	0.00	0.00
		32250	TEACHER INDUCTION	0.00	0.00	0.00	0.00	0.00	0.00
2260	STATE PRESCHOOL	32350	EARLY CHILDHOOD EDUCATION	0.00	0.00	50,020.40	50,020.40	49,633.40	34,743.38
2262	DAY TREATMENT CENTER	32352	DAY TREATMENT CENTER	0.00	0.00	17,760.91	17,760.91	17,623.50	12,336.45
2265	CATASTROPHIC	32355	CATASTROPHIC OCCURENCE	0.00	38,151.38	23,000.00	26,693.73	0.00	0.00
2271	ADV PLACEM	32361	ADVANCE PLACEMENT	3,500.00	2,250.00	3,500.00	2,900.00	0.00	2,000.00
2275	ALTERNATIVE LEARNING	32370	ALTERNATIVE LEARNING	74,616.00	74,616.00	54,000.00	54,000.00	126,684.00	101,347.00
2276	ENG LANG LEARNERS	32371	LEP STUDENTS	20,544.20	21,735.00	5,903.95	20,064.00	21,624.58	25,848.00
2281	ESA	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		32381	ESA	367,674.00	367,674.00	375,564.00	375,564.00	384,636.00	279,736.00
2282	ESA MATCHING GRANT	32382	ESA MATCHING GRANT	0.00	2,387.71	0.00	727.75	0.00	339.72
2293	SECONDARY VOC AREA CENTER	32415	SECONDARY VOC AREA CENTER	76,646.05	76,646.04	0.00	63,375.00	0.00	0.00
2300	COORDINATED COMP	32430	VOC SPEC NEEDS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
2330	TRADITIONAL APPRENTICESHP	32470	TRADITONAL APPRENTICESHP	16,000.00	20,168.77	551.27	551.27	0.00	0.00

Pottsville

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2331	CONST CRAFT TRAINING	32473	CONST CRAFTS EDU TRAINING	4,000.00	0.00	0.00	0.00	0.00	0.00
2340	NEW PROGRAM START-UP	32480	VOC NEW PGM START-UP	0.00	0.00	82,216.25	82,216.25	0.00	0.00
	SOCIAL MEDIA GRANT	32480	VOC NEW PGM START-UP	0.00	32,177.89	0.00	0.00	0.00	0.00
2382	SMART START GRANT	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	18,000.00
2392	GENERAL FACILITIES FUNDNG	32912	GENERAL FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2394	DEBT SERVICE FUNDING	32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		51800	REFUNDING SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00
2952	TESS & LEADS	32252	TESS & LEAD	0.00	0.00	0.00	0.00	0.00	0.00
3000	BUILDING FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		51200	REVOLVING LOANS	0.00	0.00	0.00	0.00	0.00	0.00
		51300	POSTDATED WARRANT	0.00	0.00	0.00	0.00	0.00	0.00
		51999	PRIOR YR CORR	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
3003	QSCB	51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3006	QSCB SINKING FUND	15100	INTEREST ON INVESTMENTS	6,000.00	9,083.89	8,000.00	7,511.31	8,000.00	0.00
		15900	OTHER EARNINGS INVESTMENT	0.00	0.92	0.00	0.00	0.00	0.00
3404	PARTNERSHIP PROGRAM	32924	PARTNERSHIP \$	0.00	456,276.93	350,000.00	459,484.58	0.00	0.00

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4000	DEBT SERVICE FUND	32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	83,744.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	6,232.41	0.00	0.02	0.00	0.00
		51800	REFUNDING SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00
		51900	NONCASH RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
6702	SPECIAL EDUC	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	0.00	0.00	0.00
6719	ESSER DIGITAL	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	4,290.63	0.00	0.00
7101	KINDERGARTEN	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	745.99	0.00	9,036.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,694.84	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7102	KINDERGARTEN MUSICAL	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	36.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	536.30
7111	FIRST GRADE	17200	SALES	0.00	0.00	0.00	840.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	8,341.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,898.50	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7121	SECOND GRADE	17200	SALES	0.00	0.00	0.00	1,055.00	0.00	40.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	7,073.50
		17900	OTHER STDNT	0.00	6,471.00	0.00	0.00	0.00	0.00

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7121	SECOND GRADE		ACTIVITY REV						
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7122	2ND GRADE MUSICAL	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7131	THIRD GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	6,640.00
		17900	OTHER STDNT ACTIVITY REV	0.00	6,637.50	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7151	LIBRARY	17200	SALES	0.00	0.00	0.00	14,591.88	0.00	11,404.91
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	1,378.35	0.00	1,254.89
		17900	OTHER STDNT ACTIVITY REV	0.00	7,723.03	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7152	PARENT CENTER	17200	SALES	0.00	0.00	0.00	1,097.00	0.00	637.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	10.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	120.00
		17900	OTHER STDNT ACTIVITY REV	0.00	490.38	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7153	OFFICE ACCT	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00

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7153	OFFICE ACCT	17200	SALES	0.00	0.00	0.00	0.00	0.00	1,387.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	949.31	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	258.36	0.00	89.90
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	176.93
		17900	OTHER STDNT ACTIVITY REV	0.00	1,747.28	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7154	PE	17900	OTHER STDNT ACTIVITY REV	0.00	507.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7156	MUSIC	17900	OTHER STDNT ACTIVITY REV	0.00	440.25	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7157	SELF-CONTAINED	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	200.00	0.00	420.00
		17900	OTHER STDNT ACTIVITY REV	0.00	634.60	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	60.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7158	ELEMENTARY ART	17200	SALES	0.00	0.00	0.00	2,906.01	0.00	434.14
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	229.31	0.00	58.43
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

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7160	AFTER SCHOOL SNACKS	17900	OTHER STDNT ACTIVITY REV	0.00	50.00	0.00	0.00	0.00	0.00
7161	SPECIAL NEEDS	17200	SALES	0.00	0.00	0.00	225.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	350.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	250.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	283.99
7162	CHARACTER CHEER	17900	OTHER STDNT ACTIVITY REV	0.00	220.00	0.00	0.00	0.00	0.00
7163	SCHOOL / COMMUNITY GARDEN	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7164	CAMEL CLUB	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	145.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,700.00	0.00	0.00	0.00	0.00
7165	ELEM TECHNOLOGY INITIATIVE	17200	SALES	0.00	0.00	0.00	85.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	2,065.00	0.00	1,305.00
7210	OFFICE	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	100.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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7210	OFFICE	17590	OTHER CONTRACTED SERVICES	0.00	762.26	0.00	233.86	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7215	LIBRARY	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	21.70	0.00	0.00
		17200	SALES	0.00	3,739.46	0.00	58.00	0.00	6,188.13
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	376.12	0.00	35.38	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	91.10	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7220	AMBASSADOR JR HIGH	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7220	AMBASSADOR JR HIGH	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7222	FCCLA JR HIGH	17200	SALES	0.00	4,591.68	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,105.00	0.00	0.00	0.00	211.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	333.61	0.00	0.00	0.00	0.00
7225	JR FBLA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	120.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,292.00	0.00	422.00	0.00	1,453.18
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	168.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	610.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	-45.67
7230	JR BETA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	519.00	0.00	232.25
		17200	SALES	0.00	4,193.00	0.00	1,614.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,865.00	0.00	2,140.00	0.00	1,000.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7230	JR BETA	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	3,204.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	728.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7235	STUDENT COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7237	JR HIGH CHOIR	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7240	SCIENCE CLUB	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7242	ART JR HIGH	17200	SALES	0.00	0.00	0.00	0.00	0.00	100.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7245	CSU/FCA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7250	F.A.S.T.	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	165.00	0.00	0.00	0.00	365.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	60.00	0.00	20.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	60.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7252	JR. HISTORICAL SOCIETY	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7252	JR. HISTORICAL SOCIETY	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7255	CHEERLEADERS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	3,806.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	200.00	0.00	546.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	685.00	0.00	185.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	4,372.00	0.00	300.00
		17900	OTHER STDNT ACTIVITY REV	0.00	722.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	2,100.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7256	PJHS GIRLS BASKETBALL	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7257	SELF CONT. SPEC. EDUC.	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7258	HEALTH ROOM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7259	7TH GRADE HISTORY	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7260	EAST JR HIGH	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	220.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7260	EAST JR HIGH	17900	OTHER STDNT ACTIVITY REV	0.00	1,633.00	0.00	0.00	0.00	0.00
7261	JR HIGH ARCHERY	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	250.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	30.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7262	JH TECHNOLOGY INITIATIVE	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	60.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	1,780.00	0.00	2,945.00	0.00	2,325.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	15.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7263	7TH GRADE SUPPLIES	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7263	7TH GRADE SUPPLIES	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	2,460.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7264	BACKPACK PROGRAM	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	150.00	0.00	184.00
		17900	OTHER STDNT ACTIVITY REV	0.00	150.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	75.00	0.00	0.00
7265	COMMUNITY GARDEN	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7266	7TH GRADE CHEER	17200	SALES	0.00	0.00	0.00	0.00	0.00	450.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	2,360.00
7301	GENERAL FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	20.25	0.00	5.00	0.00	10.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	45.00	0.00	10.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	1,539.00	0.00	620.00	0.00	1,055.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	21.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7301	GENERAL FUND	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7302	ATHLETICS	17110	ATHLETIC ADMISSIONS	0.00	5,000.00	0.00	48.68	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	5,780.00	0.00	2,000.90
		17200	SALES	0.00	38,255.50	0.00	15,176.50	0.00	45,257.10
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	15.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,080.42	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7303	ACTIVITY FEE	17130	STDNT ORG-EVENTS & ACTIV	0.00	680.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	40.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,074.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7304	BAND	17130	STDNT ORG-EVENTS & ACTIV	0.00	121.00	0.00	0.00	0.00	3,805.00
		17200	SALES	0.00	27,159.70	0.00	2,768.00	0.00	36,401.77
		17300	ORG MEMBERSHIP	0.00	0.00	0.00	4,860.00	0.00	840.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7304	BAND		DUES/FEES						
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,769.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7305	YEARBOOK	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	100.00	0.00	0.00
		17200	SALES	0.00	6,311.00	0.00	5,074.45	0.00	2,767.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7306	RIVAL RADIO SCHOLARSHIP	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7308	FCCLA	17130	STDNT ORG-EVENTS & ACTIV	0.00	305.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	9,892.00	0.00	8,401.00	0.00	4,155.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	570.00	0.00	85.00	0.00	325.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	315.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	513.18	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7308	FCCLA	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7309	SR BETA	17130	STDNT ORG-EVENTS & ACTIV	0.00	100.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	1,894.00	0.00	664.60	0.00	2,475.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,770.00	0.00	745.00	0.00	733.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	416.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	8,582.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7310	CHEERLEADERS SR. HIGH	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	2,555.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,365.00	0.00	10,075.01	0.00	7,991.57
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	3,423.50	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	70.00	0.00	130.60	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,135.50	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7311	JOURNALISM	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7311	JOURNALISM	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7312	DRAMA CLUB	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7313	CSU	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7314	FBLA	17130	STDNT ORG-EVENTS & ACTIV	0.00	88.50	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,950.00	0.00	0.00	0.00	196.20
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,194.00	0.00	80.00	0.00	1,468.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	725.00	0.00	0.00	0.00	34.00
		17900	OTHER STDNT ACTIVITY REV	0.00	1,753.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7314	FBLA	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7315	EAST INITIATIVE	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	3,000.00	0.00	0.00
		17200	SALES	0.00	5,131.00	0.00	975.00	0.00	4,975.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	175.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7316	STUDENT COUNCIL	17130	STDNT ORG-EVENTS & ACTIV	0.00	454.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	285.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7317	INCENTIVE PROGRAM	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	140.48	0.00	117.55	0.00	83.27
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7317	INCENTIVE PROGRAM	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7318	ART	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	640.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7319	LADY APACHE	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	5,160.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	280.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7320	SR. BOYS BASKETBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	406.75
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	147.63
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	500.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	80.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7321	CLASS OF 2020	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2023	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7322	FOOTBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,745.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7323	CROSS COUNTRY	17110	ATHLETIC ADMISSIONS	0.00	2,270.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	590.00	0.00	295.00	0.00	1,445.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7323	CROSS COUNTRY	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	288.00
		17900	OTHER STDNT ACTIVITY REV	0.00	607.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7324	FFA	17130	STDNT ORG-EVENTS & ACTIV	0.00	145.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,655.50	0.00	294.00	0.00	1,385.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	939.00	0.00	768.50	0.00	702.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	40.00	0.00	0.00	0.00	365.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,180.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7325	BASEBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	1,241.30	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7326	SPANISH	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT	0.00	1,152.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7326	SPANISH		ACTIVITY REV						
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7327	LIBRARY	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	282.72	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	180.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	332.67	0.00	718.55	0.00	140.80
		17900	OTHER STDNT ACTIVITY REV	0.00	26.30	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7328	SUNSHINE FUND	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	108.10	0.00	80.88	0.00	45.37
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7329	SEA CAMP	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT	0.00	100.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7329	SEA CAMP		ACTIVITY REV						
7330	GATE RECEIPTS	17110	ATHLETIC ADMISSIONS	0.00	68,869.40	0.00	49,109.20	0.00	74,397.30
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	650.00
		17200	SALES	0.00	0.00	0.00	12.50	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	93.67	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7331	COKE BONUS FUND	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	2,000.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	2,000.00	0.00	72.00	0.00	567.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,540.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7332	CLASS OF 2018	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7332	CLASS OF 2018	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2024	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7333	CLASS OF 2019	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2022	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		7334	ATHLETIC BOOSTER CLUB	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	990.00
17200	SALES			0.00	43,441.64	0.00	18,928.90	0.00	33,726.50

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7334	ATHLETIC BOOSTER CLUB	17300	ORG MEMBERSHIP DUES/FEES	0.00	10,380.00	0.00	13,700.00	0.00	21,000.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	5,500.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,371.00	0.00	0.00	0.00	0.00
7335	SELF CONT. SPEC EDUC.	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	296.00	0.00	0.00	0.00	0.00
7336	BASS CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7337	BAND BOOSTERS	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7338	BOOT CAMPAIGN	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7339	SR HIGH CHOIR	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	10,614.00	0.00	0.00	0.00	8,028.25
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	1,909.00	0.00	0.00	0.00	8.10
		17900	OTHER STDNT ACTIVITY REV	0.00	203.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7340	1:1 INITIATIVE	17200	SALES	0.00	40.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	704.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	765.00	0.00	1,275.00	0.00	2,050.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7340	1:1 INITIATIVE	17900	OTHER STDNT ACTIVITY REV	0.00	3,153.00	0.00	0.00	0.00	0.00
7341	TEEN SUMMIT COALITION	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7342	4A CONFERENCE	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETIC ADMISSIONS	0.00	641.10	0.00	851.10	0.00	1,925.70
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	1,852.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,745.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7343	ACS SCIENCE GRANT	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7344	WOODMEN OF AMERICA	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7345	HS ARCHERY	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	1,675.00
		17900	OTHER STDNT ACTIVITY REV	0.00	260.00	0.00	0.00	0.00	0.00
7346	MODEL UN	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville
Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7347	LADY APACHE SOFTBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	1,916.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	200.00	0.00	0.00
		17200	SALES	0.00	1,614.00	0.00	1,263.00	0.00	516.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	100.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,878.00	0.00	750.00	0.00	0.00
7348	TRACK	17200	SALES	0.00	1,409.00	0.00	0.00	0.00	0.00
7349	VOLLEYBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	8,040.00	0.00	3,725.00	0.00	23,379.50
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	410.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	50.00	0.00	0.00	0.00	0.00
7350	SWAG	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7352	WRESTLING	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	1,420.00
7401	M.G. AMBASSADOR	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7402	M.G. CSU	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7403	G.T.	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7403	G.T.	17900	OTHER STDNT ACTIVITY REV	0.00	585.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7404	M.G. HEALTH ROOM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7406	M.G. LIBRARY	17200	SALES	0.00	21.00	0.00	10,017.63	0.00	8,543.29
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	152.12	0.00	75.69
		17900	OTHER STDNT ACTIVITY REV	0.00	10,702.42	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7408	M.G. OFFICE	17200	SALES	0.00	1,049.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	100.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	169.60	0.00	879.00
		17900	OTHER STDNT ACTIVITY REV	0.00	178.16	0.00	652.50	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	14.20
7409	MIDDLE GRADES MUSIC	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7414	FOURTH GRADE	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	4,147.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7414	FOURTH GRADE	17900	OTHER STDNT ACTIVITY REV	0.00	7,440.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7415	FIFTH GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	3,715.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,605.50	0.00	0.00	0.00	0.00
7416	SIXTH GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	3,922.50
		17900	OTHER STDNT ACTIVITY REV	0.00	4,965.00	0.00	0.00	0.00	0.00
7417	TRAP TEAM	17900	OTHER STDNT ACTIVITY REV	0.00	4,722.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	2,700.00	0.00	0.00
		32260	GAME & FISH ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
7418	MG TECH INITIATIVE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	720.00	0.00	485.00
7501	FIELD HOUSE PROJECT	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7502	TURF PROJECT	17200	SALES	0.00	40,000.00	0.00	35,500.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	96,500.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	50,000.00	0.00	12,500.00
8000	FOOD SERVICE FUND	16110	SCHOOL LUNCH PROGRAM	25,000.00	7,742.38	25,000.00	3,464.49	25,000.00	90.10
		16120	SCHOOL BREAKFAST PROGRAM	25,000.00	23,941.85	25,000.00	960.20	25,000.00	0.00
		16130	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
		16210	STUDENT	0.00	0.00	0.00	0.00	0.00	0.00

Pottsville

Local and State Revenue Sources

				20		21		22	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND	16215	A LA CARTE INCOME	65,000.00	55,405.30	65,000.00	26,528.14	65,000.00	20,319.73
		16220	ADULT	16,000.00	15,515.27	16,000.00	12,904.15	16,000.00	10,378.95
		16300	SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		16400	PERFORMANCE BASED REIMB	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	85,000.00	101,415.00	100,000.00	18,426.69	100,000.00	18,147.45
		19130	LEA BUILDGS & FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		32520	MATCHING (STATE)	4,500.00	4,801.66	5,000.00	5,289.56	0.00	5,520.33
Total				\$14,696,035.25	\$16,286,963.21	\$15,229,143.81	\$16,221,965.22	\$15,958,760.28	\$12,714,588.19