

2023-2024 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,314,176	24.60%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	4,027,924	75.40%	\$ 29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	5,342,100	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,476	\$ 5,514	\$ 6,109		2,809,368
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-			
Other Instructional Personnel	1,342	1,522	1,531		778,310
Contracted Instructional Services	201	261	456		110,601
School Administration	720	1,026	761		323,257
Materials/Supplies/Operating Capital Outlay	466	692	372		241,158
Food Service	782	781	718		497,381
Operational and Maintenance of Plant	2,257	2,996	1,368		514,008
Other School Level Support Services	112	144	327		68,017
TOTAL SCHOOL COSTS	10,356	12,936	11,642		5,342,100

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Basic Programs	\$ 3,892	\$ 4,715	\$ 5,030		\$ 1,837,430
ESOL Programs	-	-	5,989		-
Exceptional Programs	5,944	8,236	9,618		971,938
Career Education Programs	-	4,440	4,944		
Adult Programs		-	-		

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Textbooks	\$ 94	\$ 52			\$ 48,566
Computer Hardware and Software	75	158			38,844
Other Instructional Materials	89	198			45,752
Other Materials and Supplies	209	432			107,996
Library Materials and Supplies	8	8			3,983

{1}-Total Cost of Substitute Teachers: \$ 9,588

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District
Taylor Elementary School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,078,862	34.58%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	3,933,240	65.42%	\$ 29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	6,012,102	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,378	\$ 5,514	\$ 6,109		3,245,955
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-			-
Other Instructional Personnel	1,317	1,522	1,531		777,611
Contracted Instructional Services	173	261	456		162,039
School Administration	904	1,026	761		355,603
Materials/Supplies/Operating Capital Outlay	748	692	372		509,961
Food Service	777	781	718		414,601
Operational and Maintenance of Plant	2,621	2,996	1,368		464,999
Other School Level Support Services	124	144	327		81,333
TOTAL SCHOOL COSTS	13,042	12,936	11,642		6,012,102

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>		
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>					
Basic Programs	\$ 5,032	\$ 4,715	\$ 5,030		\$ 2,001,666
ESOL Programs	-	-	5,989		-
Exceptional Programs	10,862	8,236	9,618		1,244,289
Career Education Programs		4,440	4,944		
Adult Programs		-	-		

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Textbooks	\$ 22	\$ 52			\$ 10,100
Computer Hardware and Software	\$ 309	158			\$ 142,558
Other Instructional Materials	\$ 288	198			\$ 132,771
Other Materials and Supplies	\$ 487	432			\$ 224,532
Library Materials and Supplies	\$ 14	8			\$ 6,236

{1}-Total Cost of Substitute Teachers: \$ 7,003

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District
Taylor County Primary School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,020,668	34.59%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	3,821,518	65.41%	29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	5,842,186	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,748	\$ 5,514	\$ 6,109		3,221,758
Substitute Teachers (Salaries/Benefits)	See Footnote {1}				-
Other Instructional Personnel	1,188	1,522	1,531		812,317
Contracted Instructional Services	159	261	456		144,427
School Administration	781	1,026	761		342,227
Materials/Supplies/Operating Capital Outlay	887	692	372		295,746
Food Service	782	781	718		518,575
Operational and Maintenance of Plant	2,164	2,996	1,368		413,367
Other School Level Support Services	139	144	327		93,769
TOTAL SCHOOL COSTS	11,848	12,936	11,642		5,842,186

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>		
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>					
Basic Programs	\$ 4,765	\$ 4,715	\$ 5,030		\$ 2,179,051
ESOL Programs	-	-	5,989		-
Exceptional Programs	9,567	8,236	9,618		1,042,707
Career Education Programs	-	4,440	4,944		-
Adult Programs		-	-		

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Textbooks	\$ 1	\$ 52			\$ 545
Computer Hardware and Software	\$ 286	158			\$ 141,232
Other Instructional Materials	\$ 327	198			\$ 161,213
Other Materials and Supplies	\$ (15)	432			\$ (7,243)
Library Materials and Supplies	\$ 12	8			\$ 6,108

{1}-Total Cost of Substitute Teachers: \$ 15,122

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District
Steinhatchee Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 340,487	23.23%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	1,125,547	76.77%	\$ 29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	1,466,034	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,397	\$ 5,514	\$ 6,109	672,509
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-		
Other Instructional Personnel	639	1,522	1,531	98,119
Contracted Instructional Services	573	261	456	62,291
School Administration	1,965	1,026	761	156,637
Materials/Supplies/Operating Capital Outlay	339	692	372	86,103
Food Service	810	781	718	82,915
Operational and Maintenance of Plant	4,634	2,996	1,368	283,625
Other School Level Support Services	168	144	327	23,835
TOTAL SCHOOL COSTS	16,525	12,936	11,642	1,466,034

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT				
Teacher/Teacher Aides (Salaries/Benefits)	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>	
Basic Programs	\$ 7,208	\$ 4,715	\$ 5,030	\$ 486,729	
ESOL Programs	-	-	5,989	-	
Exceptional Programs	8,511	8,236	9,618	185,780	
Career Education Programs	-	4,440	4,944	-	
Adult Programs		-	-		
	PER FULL-TIME EQUIVALENT STUDENT				
Materials, Supplies, Operating Capital Outlay	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>	
Textbooks	\$ 3	\$ 52		\$ 238	
Computer Hardware and Software	\$ -	158		\$ -	
Other Instructional Materials	\$ 241	198		\$ 21,408	
Other Materials and Supplies	\$ 727	432		\$ 64,457	
Library Materials and Supplies	\$ -	8		-	

{1}-Total Cost of Substitute Teachers: \$ 10,406

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District
Taylor County High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,508,273	25.14%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	4,491,535	74.86%	\$ 29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	5,999,808	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,613	\$ 5,514	\$ 6,109		2,655,092
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-			-
Other Instructional Personnel	1,482	1,522	1,531		1,021,761
Contracted Instructional Services	366	261	456		163,161
School Administration	796	1,026	761		429,388
Materials/Supplies/Operating Capital Outlay	705	692	372		647,167
Food Service	782	781	718		450,731
Operational and Maintenance of Plant	2,253	2,996	1,368		572,857
Other School Level Support Services	105	144	327		59,651
TOTAL SCHOOL COSTS	11,102	12,936	11,642		5,999,808

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>		
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>					
Basic Programs	\$ 4,072	\$ 4,715	\$ 5,030		\$ 1,689,863
ESOL Programs	-	-	5,989		-
Exceptional Programs	6,904	8,236	9,618		747,879
Career Education Programs	4,440	4,440	4,944		217,350
Adult Programs		-	-		

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Textbooks	\$ 93	\$ 52			\$ 50,391
Computer Hardware and Software	\$ 24	158			\$ 12,937
Other Instructional Materials	\$ 98	198			\$ 52,938
Other Materials and Supplies	\$ 982	432			\$ 530,901
Library Materials and Supplies	\$ 1	8			449

{1}-Total Cost of Substitute Teachers: \$ 13,292

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District
Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 162,205	19.35%	\$ 9,481,595	24.29%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	676,011	80.65%	\$ 29,390,534	75.29%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 165,554	0.42%	\$ 29,521,897	0.08%
TOTAL	838,216	100%	39,037,683	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 8,969	\$ 5,514	\$ 6,109		268,097
Substitute Teachers (Salaries/Benefits)	See Footnote {1}				-
Other Instructional Personnel	12,262	1,522	1,531		325,271
Contracted Instructional Services	270	261	456		13,387
School Administration	1,844	1,026	761		62,996
Materials/Supplies/Operating Capital Outlay	363	692	372		12,882
Food Service	757	781	718		22,314
Operational and Maintenance of Plant	15,673	2,996	1,368		109,905
Other School Level Support Services	876	144	327		23,364
TOTAL SCHOOL COSTS	41,014	12,936	11,642		838,216

PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>		
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>					
Basic Programs	\$ 15,990	\$ 4,715	\$ 5,030		\$ 8,730
ESOL Programs	-	-	5,989		-
Exceptional Programs	8,231	8,236	9,618		259,367
Career Education Programs	-	4,440	4,944		-
Adult Programs	-	-	-		-
PER FULL-TIME EQUIVALENT STUDENT					<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>		
Textbooks	\$ -	\$ 52			\$ -
Computer Hardware and Software	\$ -	158			\$ -
Other Instructional Materials	\$ 270	198			\$ 5,511
Other Materials and Supplies	\$ (270)	432			\$ (5,511)
Library Materials and Supplies	\$ -	8			-

{1}-Total Cost of Substitute Teachers: \$ 28,957

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and