

Por Vida Academy
Budget FY 2023
By Function Summary District

Fund	Code	Description	Budget	% Within	
				Function Code	% of Budget
420 - General	00-5742	Bank Interest	(\$900.00)	0.05%	
420 - General	00-5769	Misc Rev	(\$20,000.00)	1.01%	
420 - General	00-5811	Per Capita Apportionment	(\$43,898.00)	2.22%	
420 - General	00-5812	FSP	(\$1,908,682.56)	96.72%	
Revenue			(\$1,973,480.56)	100.00%	
420 - General	11-6000	Instruction	\$507,596.52	100.00%	
		Sub Function 11	\$507,596.52	100.00%	25.72%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0.00%	
		Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$30,043.80	100.00%	
		Sub Function 21	\$30,043.80	100.00%	1.52%
420 - General	23-6000	School Leadership	\$403,581.22	100.00%	
		Sub Function 23	\$403,581.22	100.00%	20.45%
420 - General	30-6000	Support Services - Studen	\$0.00	#DIV/0!	
		Sub Function 30	\$0.00	#DIV/0!	#DIV/0!
420 - General	31-6000	Academic Advisor	\$40,617.94	100.00%	
		Sub Function 31	\$40,617.94	100.00%	2.06%
420 - General	32-6000	Social Work	\$18,098.80	100.00%	
		Sub Function 32	\$18,098.80	100.00%	0.92%
420 - General	33-6000	Health Services	\$10,310.00	100.00%	
		Sub Function 33	\$10,310.00	100.00%	0.52%
420 - General	34-6000	Student Transportation	\$6,716.14	100.00%	
		Sub Function 34	\$6,716.14	100.00%	0.34%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$7,247.20	100.00%	
		Sub Function 35	\$7,247.20	100.00%	0.37%
420 - General	36-6000	Extracurricular	\$3,294.00	100.00%	
		Sub Function 36	\$3,294.00	100.00%	0.17%
420 - General	41-6000	General Administration	\$348,429.90	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$348,429.90	100.00%	17.66%
420 - General	51-6000	Building Maintenance & O	\$467,536.67	100.00%	
		Sub Function 51	\$467,536.67	100.00%	23.69%
420 - General	52-6000	Security & Monitoring Serv	\$70,064.79	100.00%	
		Sub Function 52	\$70,064.79	100.00%	3.55%
420 - General	53-6000	Data Processing	\$51,714.66	100.00%	
		Sub Function 53	\$51,714.66	100.00%	2.62%
420 - General	71-6000	Debt	\$8,228.92	100.00%	
		Sub Function 71	\$8,228.92	100.00%	0.42%
Total Expenses			\$1,973,480.56	100.00%	
Net Revenue			\$0.00		