

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

JAMES A. SHANKS MIDDLE SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	1,299,286	373,796	102,540	54,396	7,310	9,412	1,846,740
SUBTOTAL FOR BASIC PROGRAMS		1,299,286	373,796	102,540	54,396	7,310	9,412	1,846,740
ESOL	130	47,571	13,671	3,530	1,872	251	323	67,218
SUBTOTAL FOR ESOL		47,571	13,671	3,530	1,872	251	323	67,218
4-8 ESE BASIC	112	648,647	200,757	52,036	27,604	3,709	4,776	937,529
EXCEPTIONAL STUDENT LEVEL 4	254	31,919	10,297	2,422	1,285	172	222	46,317
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		680,566	211,054	54,458	28,889	3,881	4,998	983,846
SUBTOTAL FOR ALL FEFP PROGRAMS		2,027,423	598,521	160,528	85,157	11,442	14,733	2,897,804
TOTAL FOR ALL PROGRAMS		2,027,423	598,521	160,528	85,157	11,442	14,733	2,897,804