

**Resolution for Adoption by the Board of Education – Macomb Academy
2022-2023 General Fund Amended Budget (6/22/23)**

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2022-2023 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$ 11,250
3xx State	807,104
4xx Federal	142,481
5xx-6xx Other Financing Sources	<u>452,164</u>
Total Revenue	\$ 1,412,999
Fund Balance, July 1	<u>(1,063,450)</u>
Total Available to Appropriate	\$349,549

Be it further resolved, that \$349,549 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:

1xx – Instruction	
12x-Added Needs	\$ 453,305
2xx – Support Services	
21x- Pupil Support	112,066
22x-Instruction Support	15,000
23x- General Administration	151,928
24x School Administration	191,321
25x- Business Services	0
26x- Operations and Maintenance	269,140
27x- Transportation	0
28x-29x Other Central Support	36,480
4xx-6xx Other Financing Uses	<u>164,209</u>
Total Appropriated	\$ 1,393,449
Fund Balance as of June 30, 2023	\$ (1,043,900)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by Traci Comes-Scazzella, Board President and supported by Marilyn Wittstock, vice-President.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 22th day of June, 2023 where a quorum was present.

By: 
Melina Chynoweth, Secretary of the Board