

LEA 760 - Randolph County School System
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 139,589	0.12%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	500,439	0.44%
114	Principal/Headmaster	2,563,031	2.23%
115	Finance Officer	81,759	0.07%
116	Assistant Principal (Non-teaching)	1,938,467	1.69%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	165,278	0.14%
121	Teacher	42,319,933	36.87%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	188,296	0.16%
124	Foreign Exchange (VIF)	322,099	0.28%
125	New Teacher Orientation	21,991	0.02%
126	Extended Contracts	-	0.00%
127	Master Teacher	786,970	0.69%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	2,623	0.00%
129_2	Held Harmless Salary	56	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	5,195,899	4.53%
132	Instructional Support II - Advanced Pay Scale	925,311	0.81%
133	Psychologists	235,834	0.21%
135	Instructional Facilitators	147,978	0.13%
141	Teacher Assistant - Other	314,964	0.27%
142	Teacher Assistant - NCLB	3,596,170	3.13%
143	Tutor (Within the instructional day)	126,089	0.11%
144	Interpreter, Brailist, Translator, Education Interpreter	27,796	0.02%
145	Therapist	313,527	0.27%
146	School-Based Specialist	53,466	0.05%
147	Monitor	-	0.00%
148	Non-Certified Instructor	226,388	0.20%
149	School Resource Officer	-	0.00%
151	Office Support	3,151,483	2.75%
152	Technician	389,946	0.34%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	603,694	0.53%
163	Substitute Teacher - Staff Development Absence	9,874	0.01%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	453,428	0.40%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	165	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	160,158	0.14%
171	Driver	1,080,877	0.94%
172	Driver Overtime	-	0.00%
173	Custodian	1,986,818	1.73%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	721,124	0.63%
176	Manager	863,210	0.75%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	326,030	0.28%
181	Supplement/Supplementary Pay	1,576,998	1.37%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	3,000	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

Updated on: August 31, 2021

Printed: 10/15/2023

Page 1 of 4

LEA 760 - Randolph County School System
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	116,375	0.10%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	8,229	0.01%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 71,645,362	62.42%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 5,199,778	4.53%
221	Employer's Retirement Cost - Regular	17,190,584	14.98%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	10,475,520	9.13%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	178,127	0.16%
185	Bonus Leave Payoff	9,086	0.01%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	586,676	0.51%
189	Short Term Disability Pay – First Six Months	3,654	0.00%
Subtotal:		\$ 33,643,425	29.31%
Purchased Services			
311	Contracted Services	\$ 3,696,066	3.22%
312	Workshop Expenses	77,594	0.07%
313	Contracted Instructional Substitutes	742	0.00%
314	Marketing Costs	886	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	22,366	0.02%
317	Psychological Contract Services	40,595	0.04%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	173,871	0.15%
321	Public Utilities - Electric Services	28,463	0.02%
322	Public Utilities - Natural Gas	14,381	0.01%
323	Public Utilities - Water/Sewer	5,647	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	12,987	0.01%
327	Rentals/Leases	-	0.00%
329	Other Property Services	-	0.00%
331	Pupil Transportation - Contracted	1,103,614	0.96%
332	Travel Reimbursement	28,376	0.02%
333	Field Trips	11,742	0.01%
341	Telephone	-	0.00%
342	Postage	1,363	0.00%
343	Telecommunications Services	133,573	0.12%
344	Mobile Communication Costs	15,917	0.01%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	96,742	0.08%
352	Employee Education Reimbursement	301	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 5,465,226	4.76%
Supplies & Materials			
411	Supplies and Materials	\$ 1,380,346	1.20%
412M	State Textbooks (MFR Data Source)	\$ -	0.00%
413	Other Textbooks	70,932	0.06%
413M	Other Textbooks (MFR Data Source)	-	0.00%
414	Library Books (Regular and Replacement)	5,198	0.00%
415	Community College/University Textbooks	194,334	0.17%
418	Computer Software and Supplies	201,141	0.18%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freezer	725,893	0.63%
423	Gas/Diesel Fuel	868,649	0.76%

Updated on: August 31, 2021

Printed: 10/15/2023

Page 2 of 4

LEA 760 - Randolph County School System
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description	Annual Expenditures	%
Salary		
424 Oil	30,865	0.03%

LEA 760 - Randolph County School System
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	166,308	0.14%
451 Food Purchase	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	267,008	0.23%
462 Computer Equipment - Inventoried	47,204	0.04%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	(232)	0.00%
Subtotal:	\$ 3,957,644	3.45%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	48,149	0.04%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	16,373	0.01%
Subtotal:	\$ 64,522	0.06%
Other		
361 Membership Dues and Fees	\$ 861	0.00%
363 Assessments/Penalties	3	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	340	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 1,204	0.00%
Grand Total:	\$ 114,777,383	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M & 413M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes State Fiscal Recovery Funds (PRC 140-142)

