

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District
GADSDEN TECHNICAL COLLEGE

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
9-12 BASIC	103	0	0	938	828	143	0	1,909
SUBTOTAL FOR BASIC PROGRAMS		0	0	938	828	143	0	1,909
9-12 ESE BASIC	113	0	0	1,407	1,242	215	0	2,864
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		0	0	1,407	1,242	215	0	2,864
CAREER EDUCATION GRADES 9-12	300	0	0	938	828	143	0	1,909
SUBTOTAL FOR CAREER EDUCATION		0	0	938	828	143	0	1,909
SUBTOTAL FOR ALL FEFP PROGRAMS		0	0	3,283	2,898	501	0	6,682
TOTAL FOR ALL PROGRAMS		0	0	3,283	2,898	501	0	6,682