

Salem City Public Schools ( 139 )

**Certification of Budgeted Operational Expenditures from Local Funds to Meet Required Local Effort for Fiscal Year 2024**

I certify that sufficient local funds have been appropriated to the Salem City school division for fiscal year 2024 to meet Required Local Effort for the Standards of Quality based on the projected March 31 average daily membership (ADM) contained in Chapter 2, 2022 Special Session I General Assembly.

**Certification of Budgeted Operational Expenditures from Local Funds to Meet Required Local Match for Fiscal Year 2024**

I hereby certify that the FY 2024 program participation and budgeted Required Local Match data submitted in this report is true and accurate to the best of my knowledge.

Program Name	Participation
At-Risk	Yes
<p>The state and local shares of the At-Risk payment will be used to support approved programs for students who are educationally at-risk in fiscal year 2024 and that a local match of funds will be provided in fiscal year 2024 based on the composite index of local ability-to-pay. In order to receive the state At-Risk payment, local school divisions are required to spend the established At-Risk payment (state and local share based on the composite index of local ability-to-pay) on approved programs for students who are educationally at-risk. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, hiring additional school counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. A local match of funds based on the composite index of local ability-to-pay is also required. Actual uses of these funds shall be collected through Schedule Q of the ASRFIN that is due every 15th of September. The Department shall compile the responses and provide them to the Chairmen of House Appropriations and Senate Finance Committees no later than the first day of each Regular General Assembly Session.</p>	
Infrastructure and Operations Per Pupil Funds	Yes
<p>The division is certifying that an additional local appropriation is required to meet Required Local Match for this program for fiscal year 2024 based on the composite index of local ability-to-pay in order to receive state share funding. Further, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based; provided however that no locality shall be required to maintain a per-pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure data were based. School divisions are permitted to spend such funds no more than 60% for recurring costs and at least 40% for nonrecurring expenses in a manner that best supports the needs of the school divisions. The Department shall consider such nonrecurring expenses by school divisions from local funds to be credited toward their required local match under this program. Any funds provided to school divisions that are unexpended as of June 30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the locality in local escrow accounts pursuant to 22.1-175.5, to be appropriated to the school division for use for the same purpose.</p>	
K-3 Primary Class Size Reduction	Yes
<p>Please note that you must also complete the K-3 section of the fall student record data collection and return all required documentation to the Department of Education.</p>	
Virginia Preschool Initiative	Yes
<p>Please note that actual VPI student enrollment must be submitted and certified during the fall student record collection process.</p>	

Salem City Public Schools ( 139 )

**Certification of Compensation Supplement Requirements for FY 2024**

I hereby certify that the FY 2024 Compensation Supplement participation and related requirements submitted in this report are true and accurate to the best of my knowledge.

Program Name	Participation
Compensation Supplement	Yes
<p>The division is certifying to the Department that a salary increase of at least an average of 2.5 percent will be provided for the first and second year of the 2022-2024 biennium to instructional and support personnel, pursuant to Item 137 C.38, Chapter 2, 2022 Special Session I General Assembly. It must also certify that the funds used as a local match are derived solely from local revenue sources. For Fiscal Year 2024, a 5.0 percent increase effective July 1, 2023 is appropriated. Please note that the state share of funding shall be prorated for school divisions that provide less than an average 5.0 percent salary increase during the biennium; however, to access these funds, a school division must provide at least an average 2.5 percent salary increase during Fiscal Year 2024 to instructional and support personnel. Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase actually provided by the division plus the increase provided by the division in the second year. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay as of July 1, 2023 in Fiscal Year 2024 for funded SOQ instructional and support positions.</p>	
Salary Increase Certification	
<p>I hereby certify that the FY 2024 local salary related requirements submitted in this report are true and accurate to the best of my knowledge.</p>	
FY 2024	5%

Year	General Fund Budget	Estimated Local Effort	Budgeted Local Funding
2023-24	\$49,695,385	\$10,151,310	\$21,797,899