Net ZERO mill increase projected from the current tax levy

Classroom furniture and equipment

2025 BOND PROPOSAL COMPREHENSIVE PROJECT LIST

2025 BOND PROPOSAL FOCUS:



SAFE + WARM + DRY



BENTLEY BRIGHT BEGINNINGS EARLY CHILDHOOD CENTER	EMERSON ELEMENTARY SCHOOL	BRYANT ELEMENTARY SCHOOL	CENTRAL ELEMENTARY SCHOOL	OWOSSO 6TH-12TH GRADE CAMPUS & ATHLETICS		
Site work for an addition that houses two new classrooms with restrooms Mill and overlay the existing parking lot Expand the parking lot Classroom furniture and equipment	Replace boiler Replace EIFS with composite panel on north side of building Replace roof – center section Pave parking lot Replace sidewalks near bus stop on Dewey Street Classroom furniture and equipment	Build a secure entrance Replace boiler Remodel restrooms to meet ADA compliance – new fixtures and finishes Replace the roof over the gym and the wood exterior fascia Replace ceilings throughout the school Install exterior fencing Classroom furniture and equipment	Build a secure entrance Remodel restrooms to meet ADA compliance – new fixtures and finishes Replace the entire roof and the wood exterior fascia (Note: The 2019 addition will NOT receive a new roof.) Replace windows Replace sidewalks on Lee Street (Note: Some work will be completed in 2027 and some in 2028.) Classroom furniture and equipment	Replace sawtooth roofing over the cafeteria and media center Replace pool infrastructure and mechanical systems (Note: Some work will be completed in 2028 and some in 2029.) Remove skylights and infill roof and ceiling Resurface the "freshman" parking lot on the west side of the campus		
WASHINGTON CAMPUS / LINCOLN ALTERNATIVE HIGH SCHOOL	JEROME STREET TRANSPORTATION FACILITY	CEDAR STREET WAREHOUSE	NEW TRANSPORTATION	/ MAINTENANCE CENTER		
Add doors to create a secure entrance Remodel restrooms to meet ADA compliance – new fixtures and finishes Replace water lines Replace fuse panels	Demolish buildings Create new parking lot for District use	Demolish existing building which houses the District maintenance equipment and serves as the maintenance team members' headquarters	New construction of a Transportation/Maintenance Center on the nort side of the 6th-12th Grade Campus (property currently owned by the District) inclusive of: Bus canopy for 12 busses Sitework Loose furnishings and equipment Technology			

Owosso Public Schools

Owosso, Michigan

Pre-Bond Planning - Progress Report

5.05.25

Clark Job No.: 25-2852-A08

Revision No.: Preliminary Prioritization







Scope Items for Consideration

	Bentley Bright Beginnings		2027 Work	2028 Work	2029 Work		Total
		Ś	11,491,431	\$ 11,565,167	\$ 11,496,835		
Scope Item No.	Description	Ť	,,	7 ==,===,===	1 22,100,000		
5	Mill and Overlay Existing Parking Lot	\$	112,933				
6	Expand Parking Lot	\$	234,410				
13	Bentley Bright Beginnings Addition	\$	1,670,966				
18	Abatement	\$	83,787				
19	Sitework for Bentley Bright Beginnings Addition	\$	151,906				
2	Loose Furnishings & Equipment	\$	60,086.66				
	Total:	\$	2,314,088	\$ -	\$ -	\$	2,314,088
			2027	2028	2029		
	Emerson Elementary School		Work	Work	Work		Total
Scope Item No.	Description						
Scope item No.	Replace EIFS with Composite Panel	\$	474,570			<u> </u>	
9	Replace Roof - Center Section	\$	732,995				
18	Site Paving - Parking Lots	\$	549,721				
19	Replace Sidewalks - Bus Pickup at Dewey	\$	333,793				
21	Abatement	\$	35,245				
55	Replace Boiler and Appurtenances	\$	861,331				
2	Loose Furnishings & Equipment (Verify Scope)	\$	570,823.31				
	Total:		3,558,479	\$ -	\$ -	\$	3,558,479
		† ·				 	

			2027	2028	2029	
	Bryant Elementary School		Work	Work	Work	Total
Come Home No.	Description			ı	I	
Scope Item No.	Pescription Remodel Restrooms to Meet ADA Complaince - All New Fixtures and Finishes		\$ 648,491			
<u>/</u> 16	Replace Roof over Gymnassium And Wood Fascia (Entire)		\$ 561,568			
<u>16</u> <u>17</u>	Replace Ceilings (Throughout)		\$ 298,996			
<u>17</u> <u>18</u>	Create a Secure Vestibule		\$ 301,634			
24	Add Fence to Site		\$ 131,713			
25	Abatement		\$ 83,787			
	Replace Boiler and Appurtenances		\$ 827,817			
58						
2	Loose Furnishings & Equipment	T l.		.	.	\$ 3,575,045
		Total:	\$ 3,575,045	> -	\$ -	\$ 3,575,045
			0005	0000	2000	
			2027	2028	2029	
	Central Elementary School		Work	Work	Work	Total
	·					
Scope Item No.	<u>Description</u>					
<u>5</u>	Remodel Restrooms to Meet ADA Compliance - All New Fixtures and Finishes			\$ 359,562		
<u>8</u>	Replace Entire Roof and Wood Fascia - Except at New Building Addition to the SE			\$1,390,714.16		
9	Replace Windows			\$1,140,614.71		
<u>13</u>	Replace Sidewalks @ Lee St. (Some in 2028)		\$38,930.84			
<u>15</u>	Create a Secure Entry			\$779,911.25		
17	Replace Sidewalks @ Lee St. (Some in 2027)			\$23,845.14		
21	Abatement			\$87,976.45		
2	Loose Furnishings & Equipment		\$480,693.31			
		Total:	\$ 519,624	\$ 3,782,623	\$ -	\$ 4,302,248
			2027	2028	2029	
	Owosso High School & Athletics		Work	Work	Work	Total
	•					
Scope Item No.	<u>Description</u>					
7	Replace Sawtooth Roofing			\$1,848,385.27		
11	Infastructure & Pool Replace Mechanical Systems (2028 Work)			\$438,122.73		
16	Infastructure & Pool Replace Mechanical Systems (2029 Work)				\$8,568,730.51	
21	Remove Skylights and Infill Roof and Ceiling				\$344,101.59	
23	Resurface Parking Lot - Freshman Lot			\$229,103.00		
25	Abatement		\$21,273.54			
		Total:	\$21,273.54	\$2,515,611.00	\$8,912,832.11	\$ 11,449,717

	2027	2028	2029	
	Work	Work	Work	Total
	\$491,209.86			
	\$19,851.68			
	\$83,787.10			
	\$582,320.33			
	\$131,880.89			
	\$131,00U.07		\$198,736.64	
Total:	\$1,309,049.85	\$0.00	\$198,736.64 \$	1,507,786
	. , .		. ,	, ,
	2027	2028	2029	
	Work	Work	Work	Total
			#100 / / 0 FF	
			\$190,662.57	
			\$395,133.14 \$92,375.28	
Tital	¢0.00	#0.00		/ 50 151
Total:	\$0.00	\$0.00	\$678,170.98 \$	678,171
	2027	2028	2029	
				Total
	Work	Work	Work	Total
				1
		\$ 3,325,510		
		ψ 0,020,010	\$ 1,707,095	
		\$ 1,812,315	Ψ 1,707,070	
		\$ 26,527		
		\$ 14,604		
Total:		\$ 5,178,956	\$ 1,707,095 \$	6,886,051
	*	φ σητισήτου	Ψ 1,707,070 Ψ	5,555,555
	2027	2028	2029	
	Work	Work	Work	Total
	\$100.000.1 5			
		ф оп.ст.		
-			40.00	201.212
Total:	\$193,872.17	\$87,976.45	\$0.00 \$	281,849
	Total:		\$ 87,976	\$ 87,976