

ARP ESSER Spending Plan

Expense Category	Amount	Details
Certified Salaries & Benefits	\$134,426	Math Interventionist and Reading/Media Specialist for 2022-23 school year
Registration Fees	\$1,000	Professional development fees 2022-23
Technology	\$32,122	*SchoolsPLP program 1-year renewal for 2023-24 (\$22,000) *iReady teacher toolbox 1-year subscription 2023-24 (\$6,000) *25 Chromebook replacement devices (summer of 2023) (\$6,500)
Construction Services	\$670,192	Capital construction project
Total	\$837,740	

***Must spend 20% (\$167,548) on learning loss.**

1. The extent to which and how funds will be used to implement prevention and mitigation strategies consistent with the Centers for Disease Control and Prevention guidance on reopening schools? Nearly 80% of the ARP ESSER funds are allocated for a capital construction project to build a new gymnasium to substantially improve the implementation of prevention and mitigation strategies and provide a safe and healthy learning and teaching environment. The capital construction project will significantly increase and improve layered prevention strategies with improved ventilation, air quality, social distancing, handwashing, contact tracing, etc.

2. How the local education agency (LEA) will use funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions? The district will add a math interventionist and reading/media specialist to support learning loss and math and reading gaps for K-12. This will allow the district to implement evidence-based practices for students using small group instruction and one-on-one instruction to address learning loss and for remediation. The virtual learning programs being implemented are touted in research for their effectiveness including; differentiation of instructional levels, diagnostic assessments and alignment to the Kentucky Academic Standards. Additionally, one-on-one devices are provided to every student for school and home use as needed.

3. How the LEA will spend the remainder of its funds? The remainder of funds will support a capital construction project to build a new gymnasium. The district has one K-12 school building with one gymnasium built in 1926 that serves elementary, middle and high school levels. The current gymnasium does not have proper ventilation, air filtration system, restrooms for handwashing and the small size limits social distancing for instructional use and extracurricular events.

4. How the LEA will ensure that interventions address the academic impact of lost instructional time and respond to the academic, social, emotional and mental health needs of all students? In addition to supporting students with a math interventionist and reading/media specialist, the district has hired a full-time school based mental health therapist, implementing a Department of Justice STOP Grant and will receive added safety, mental health and Positive Behavioral Interventions and Supports for

students. The school district will continue to implement the highly effective approach, Response to Intervention, a tiered system of academic supports, remediation and intervention strategies to address learning loss and gaps.

The district's ARP ESSER Spending Plan is inclusive of stakeholder feedback provided through meaningful consultation using a survey publicized and encouraged on the district website and multiple social media platforms and multiple in-person meetings.