			nmary Report for		SAVOY ISD		
	2021 - 2022 A	ctual Budget			2022 - 2023 "Pr		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction 11	Instruction	¢0.047.074	Ê7 050	Instruction 11	Instruction	\$2,476,674	¢o o
	Instructional	\$2,217,974	\$7,950	- 11	Instructional	\$2,476,674	\$8,8
	Resources, Media				Resources, Media		
12	Services	\$97,013	\$348	12	Services	\$103,245	\$3
		, , , , , , , , , , , , , , , , , , ,				,, <u>.</u>	
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$17,750	\$64	13	Development	\$32,206	\$1
	Payment to				Dovernant to Junionila		
95	Juvenile Justice				Payment to Juvenile Justice AEP		
	Total:	\$0	\$0	95	Total:	\$0	
	Total:	\$2,332,737	\$8,361		Total:	\$2,612,125	\$9,3
Instructional				Instructional			
Support				Support			
	Instructional			Cupport	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
					•		
23	School Leadership	\$307,443	\$1,102	23	School Leadership	\$312,105	\$1,1
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$109,916	\$394	31	Evaluation	\$89,475	\$:
	Social Work				o		
32	Services Health Services	\$0	\$0	32	Social Work Services Health Services	\$0	
33	Co-curricular/	\$16,703	\$60	33	Health Services	\$22,924	
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$206,142	\$739	36	curricular Activities	\$307,164	\$1,0
	Total	\$640,204	\$2,295		Total	\$731,668	
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Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$374,452	\$1,342	41	Administration	\$407,754	\$1,4
District				District			
perations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$698,431	\$2,503	51	Operations	\$760,469	\$2,7
	Security and	\$000,401	+_,000		Security and	\$100,400	<i>v</i> _,
52	Monitoring	\$9,000	\$32	52	Monitoring	\$31,000	\$
53	Data Processing	\$0	\$0	53	Data Processing	\$0	
	Student				Student		
34	Transportation	\$147,803		34	Transportation	\$272,275	
35 Debt Service	Food Services	\$239,110		35	Food Services	\$238,438	
	Total:	\$1,094,344	\$3,922		Total:	\$1,302,182	\$4,0
				Debt Service			
71	Debt Service	\$243,425	\$872	71	Debt Service	\$248,528	\$
		φ <b>24</b> 3,425			2001 001 0100	φ <b>2</b> +0,320	- December 1
ther				Other			
	Community						
61	Service	\$0	\$0	61	Community Service	\$0	
	Facilities						
	Acquisition and				Facilities Acquisition		
81	Construction	\$450,000	\$1,613	81	and Construction	\$250,000	\$8
81	Contracted				Contracted		
81					Instructional Services Between		
81	Instructional				Services between		
	Instructional Services Between	¢0	60	01	Bublic cohoolo		
91	Instructional Services Between Public schools	\$0	\$0	91	Public schools	\$0	
	Instructional Services Between Public schools Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Instructional Services Between Public schools Incremental Cost Associated with		\$0	91	Incremental Cost Associated with	\$0	
91	Instructional Services Between Public schools Incremental Cost				Incremental Cost		
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School			91 92	Incremental Cost Associated with Chapter 41 School	\$0 \$0	
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts				Incremental Cost Associated with Chapter 41 School Districts		
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to				Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal		
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements				Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared		
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$89,300	\$0 \$320	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$87,948	\$:
91 92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$:
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$89,300	\$0 \$320	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$87,948	\$:
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0 \$89,300	\$0 \$320	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$87,948	\$3
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$89,300	\$0 \$320 \$0	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$87,948	\$