White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999

Nevada Department of Taxation
3850 Arrowhead Drive, 2nd Floor
Carson City, NV 89706

White Pine County School District herewith submits the **FINAL** budget for the fiscal year ending 06/30/27

This budget contains 4 State Education Fund revenues including Debt Service totaling $ $ 22,336,769

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of $ 30,375,845 and 0 proprietary funds with estimated expenses of $ $ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Terrill Trask
(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Terrill Trask

Dated: 5/19/26

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by Docusign is acceptable)

[signatures]

SCHEDULED PUBLIC HEARING:
(Must be held from May 18, 2025 to May 30, 2026)

Date and Time: 5/19/26 6:00 PM

Publication Date: May 8 and May 15

Place: 1135 Avenue C
Ely, NV 89301

White Pine County School District
Final Budget
Fiscal Year Ending June 30, 2027

TABLE OF CONTENTS

SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	$ 595,855,511	(B2) Tax from Net Proceeds unavailable for Appropriation 2026-2027 $
(B1)	Net Proceeds of Mines (AV)	339,908,761	
(C)	TOTAL ASSESSED VALUE	935,764,272	

(D)

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 06/30/25	ESTIMATED Ending 06/30/26	BUDGETED YEAR Ending 06/30/27
FTE Total employees	202.34	195.02	195.02
FTE Classroom teachers	139.63	130.67	130.67
Total Enrollment	1,220.29	1,195.24	1,178.70

(E)

ENROLLMENT

	ACTUAL YEAR Ending 06/30/25	ESTIMATED ADE* Ending 06/30/26	BUDGETED ADE* Ending 06/30/27
Subtotlal	1,206.29	1,184.18	1,177.16
Deduct students transported into Nevada from out-of-state	(10.00)	(9.00)	(9.00)
Add students transported to another state	24.00	20.06	18.76
Total WEIGHTED enrollment	1,220.29	1,195.24	1,186.92

(F)

STATE EDUCATION FUNDING

Fill in Blue Areas

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for Ending 06/30/27	$15,167	
Estimated Weighted Average Daily Enrollment	1,186.92	
Total Adjusted Base per Pupil Funding	**$ 18,002,016**	
Weighted Funding		
At-Risk Weighted Funding	$ 398,423	
English Learners Weighted Funding	$ 64,033	
Gifted & Talented Weighted Funding	$ -	
Total Weighted Funding	**$ 462,455**	
Local Special Education Funding	$ 1,129,956	
	$ 1,129,956	
Auxiliary Funding		
Auxiliary - Transportation	$ 1,312,803	
Auxiliary - Food Services	$ 29,539	
Auxiliary - Special Transportation		
Total Auxiliary Funding	**$ 1,342,342**	
Total Funding from State Education Fund		**$ 20,936,769**
	PCFP Base (N55 - L45)	20,474,314
	PCFP Base (BB H45)	20,474,314

School District White Pine County School District

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		170,000	Net of Abatement		0.7500		170,000
3000 State							-
State Education Funding			20,474,314				20,474,314
4000 Federal		150,000					150,000
Opening Balance	934,571						934,571
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	934,571	320,000	20,474,314	-	0.7500		21,728,885
DEBT SERVICE	3,233,357	125,000		1,400,000	0.2490	-	4,758,357
SUBTOTAL	4,167,928	445,000	20,474,314	1,400,000	0.9990	-	26,487,241
OTHER FUNDS:							
206 PCFP - English Learners	43,737		64,033			-	107,769
208 PCFP - At-risk	-		398,423			164,511	562,933
230 Adult Education	-	773,427				-	773,427
240 State Projects	-	1,315,126				49,172	1,364,298
250 Special Education	-	1,422,587				1,796,358	3,218,945
260 Other Grants & Donations	-	-				-	-
270 Other Special Revenue	682,984	377,119				-	1,060,103
272 Stabilization Fund (Included in GF)	661,045						661,045
280 Federal Projects	-	1,525,544				-	1,525,544
290 Food Service	-	352,000				440,128	792,128
300 Capital Projects	-	210,000				1,500,000	1,710,000
330 Building and Sites	-	23,000				-	23,000
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
SUBTOTAL OTHER FUNDS	1,387,765	5,998,803	462,455	-	-	3,950,169	11,799,192
TOTAL ALL FUNDS	5,555,693	6,443,803	20,936,769	1,400,000	0.9990	3,950,169	38,286,434
Less: Interfund Transfers						(3,950,169)	(3,950,169)
NET ALL FUNDS	5,555,693	6,443,803	20,936,769	1,400,000	0.9990	-	34,336,265
							34,336,265
							-

White Pine County School District

All Funds - Budgeted Resources

Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE-MENTS
GENERAL FUND							
100 Regular	5,114,531	2,790,396	654,575				8,559,501
200 Special	-	-	-				-
300 Vocational & Technical	439,789	235,964	26,341				702,094
400 Other PK-12	93,525	51,520	14,535				159,580
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	495,943	21,310	178,727				695,980
000 Undistributed Expenditures							-
2000 Support Services	3,658,263	2,016,603	2,996,522				8,671,388
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers				2,450,169			2,450,169
6300 Contingency					-		-
8000 Ending Balance:						490,172	490,172
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	9,802,050	5,115,793	3,870,700	2,450,169	-	490,172	21,728,885
DEBT SERVICE			1,257,500	1,500,000		2,000,857	4,758,357
SUBTOTAL APPROPRIATION FUNDS	9,802,050	5,115,793	5,128,200	3,950,169	-	2,491,029	26,487,241
OTHER FUNDS: (List)							
206 PCFP - English Learners	43,445	31,610	10,846	-	-	21,868	107,769
208 PCFP - At-risk	380,055	182,878	-	-	-	-	562,933
230 Adult Education	455,326	276,696	41,405	-	-	-	773,427
240 State Projects	868,379	435,841	60,079	-	-	0	1,364,298
250 Special Education	1,994,857	947,065	277,023	-	-	(0)	3,218,945
260 Other Grants & Donations	-	-	-	-	-	-	-
270 Other Special Revenue	-	-	491,085	-	-	569,018	1,060,103
272 Stabilization Fund						661,045	661,045
280 Federal Projects	629,314	287,725	391,046	-	-	217,459	1,525,544
290 Food Service	30,139	17,698	744,291	-	-	-	792,128
300 Capital Projects	-	-	1,710,000	-	-	-	1,710,000
330 Building and Sites	-	-	23,000	-	-	-	23,000
Proprietary							-
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4,401,515	2,179,513	3,748,774	-	-	1,469,390	11,799,192
TOTAL ALL FUNDS	14,203,566	7,295,306	8,876,974	3,950,169	-	3,960,419	38,286,434
Less: Interfund Transfers				(3,950,169)			(3,950,169)
NET ALL FUNDS	14,203,566	7,295,306	8,876,974	0	-	3,960,419	34,336,265

White Pine County School District

All Funds - Fund Applications

Schedule AA-1 (Mod.)

REVENUE			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000		**LOCAL SOURCES**				
1100		Tax Revenue				
	1110	Property Taxes	-	-	-	-
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	-	-	-	-
	1120	School Support Taxes	-	-	-	-
	1150	Residential Construction Tax	-	-	-	-
1190		Other Taxes	-	-	-	-
1300		Tuition	162,953	99,608	160,000	150,000
1400		Transportation Fees	-	-	-	-
1500		Earnings on Investments	-	-	-	-
1600		Food Service Revenue				
	1600-20	Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				
	1905	Solar Reimbursement	-	-	-	-
	1910	Rentals	-	-	-	-
	1920	Donations	-	-	-	-
	1921	Local Grants & Programs	-	-	-	-
	1950/60	Services Provided other Governments	-	-	-	-
	1990	Miscellaneous	99,131	50,000	20,000	20,000
	1992	Environmental Fines	-	-	-	-
	1999	Grant Indirect Cost Recovery	-	-	-	-
		TOTAL LOCAL SOURCES	262,084	149,608	180,000	170,000
3000		**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
	3110	PCFP - Adjusted Base Funding	18,169,816	17,994,188	18,002,016	18,002,016
	3111	PCFP - Auxillary Services - Transportation	1,216,933	1,312,803	1,312,803	1,312,803
	3112	PCFP - Auxillary Services - Food Service	48,723	29,539	29,539	29,539
	3115	PCFP - Local Special Education	598,723	1,129,956	1,129,956	1,129,956
	3100	PCFP - Salary Adjustment	-	495,957	-	-
	3210	Special Transportation	-	-	-	-
3800		In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District	-	-	-	-
		TOTAL STATE SOURCES	20,034,194	20,962,443	20,474,314	20,474,314
4000		**FEDERAL SOURCES**				
4100		Unrestricted - Direct Fed Gov't	-	-	-	-
4200		Unrestricted - State Agency	-	50,000	-	150,000
4300		Restricted - Direct	-	-	-	-
4500		Restricted - State Agency	-	-	-	-
4700		Restricted - Other Agency	74,614	287,798	-	-
4800		Revenue in Lieu of Taxes	-	-	-	-
4900		Revenue for-on behalf of School District	-	-	-	-
		TOTAL FEDERAL SOURCES	74,614	337,798	-	150,000

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(3) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance		230,039	230,039	230,039	230,039
Opening Balance (Other)		4,951,213	2,242,627	704,532	704,532
	TOTAL OPENING FUND BALANCE	5,181,252	2,472,666	934,571	934,571
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	25,552,145	23,922,515	21,588,885	21,728,885
	Total Revenues	20,370,893	21,449,849	20,654,314	20,794,314
	Excludes Stabilization Revenue:		-	-	-
	Stabilization Fund Balance:	658,490	658,490	661,045	661,045
	Transfers from Other Funds	-	-	-	-
	Ending Fund Balance	5,181,252	2,472,666	934,571	934,571
	Total EFB Including Stabiliation Fund	5,839,742	3,131,156	1,595,616	1,595,616

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
100		**REGULAR PROGRAMS**				
1000		Instruction				
	100	Salaries	5,454,838	5,411,477	5,114,531	5,114,531
	200	Benefits	2,817,344	2,951,377	2,744,726	2,790,396
	3/4/500	Purchased Services	446,633	453,920	448,260	448,260
	600	Supplies	381,298	339,549	206,315	206,315
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	2,750	700	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
100		**TOTAL REGULAR PROGRAMS**	9,102,864	9,157,023	8,513,831	8,559,501
200		**SPECIAL PROGRAMS**				
1000		Instruction				
	100	Salaries	656	-	-	-
	200	Benefits	783	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
200		**TOTAL SPECIAL PROGRAMS**	1,439	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
270	**GIFTED AND TALENTED**					
1000		Instruction				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
270		**TOTAL GIFTED AND TALENTED**	-	-	-	-
300	**VOCATIONAL & TECHNICAL**					
1000		Instruction				
	100	Salaries	226,785	381,680	439,789	439,789
	200	Benefits	119,429	233,988	232,275	235,964
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	28,325	58,738	26,341	26,341
	700	Property	14,717	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		**TOTAL VOCATIONAL & TECHNICAL**	389,255	674,406	698,405	702,094

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
400		**OTHER INSTRUCTIONAL PROGRAMS**				
1000		Instruction				
	100	Salaries	97,894	105,326	93,525	93,525
	200	Benefits	50,698	54,922	50,755	51,520
	3/4/500	Purchased Services	1,230	1,268	1,230	1,230
	600	Supplies	4,510	13,305	13,305	13,305
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
400		**TOTAL OTHER INSTR PROGRAMS**	154,333	174,821	158,815	159,580
440		**SUMMER SCHOOL**				
1000		Instruction				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
440		**TOTAL SUMMER SCHOOL**	-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
600		**ADULT EDUCATION PROGRAMS**				
	1000	Instruction				
	100	Salaries	11,666	-	-	-
	200	Benefits	3,389	-	-	-
	3/4/500	Purchased Services	372	-	-	-
	600	Supplies	2,231	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
	2700	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		**TOTAL ADULT EDUCATION PROGRAMS**	17,658	-	-	-
800		**COMMUNITY SERVICE PROGRAMS**				
	3300	Community Service Operations				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
800		**TOTAL COMMUNITY SVC PROGRAMS**	-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
910	**COCURRICULAR ACTIVITIES**					
1000		Instruction				
	100	Salaries	158,480	230,025	185,285	185,285
	200	Benefits	5,853	6,846	3,754	3,754
	3/4/500	Purchased Services	17,827	34,798	24,288	24,288
	600	Supplies	7,779	8,919	7,680	7,680
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	250	1,737	-	-
2700		Student Transportation				
	100	Salaries	11,971	7,642	7,700	7,700
	200	Benefits	557	790	407	407
	3/4/500	Purchased Services	3,165	2,777	3,000	3,000
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2900		Other Direct Support				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
910		**TOTAL COCURRICULAR ACTIVITIES**	205,882	293,534	232,113	232,113
920	**ATHLETICS**					
1000		Instruction				
	100	Salaries	248,907	264,641	252,958	252,958
	200	Benefits	16,815	17,057	14,863	14,863
	3/4/500	Purchased Services	108,629	98,633	106,634	106,634
	600	Supplies	26,374	22,585	19,025	19,025
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	2,600	2,600	2,600	2,600
2700		Student Transportation				
	100	Salaries	55,895	56,543	50,000	50,000
	200	Benefits	3,475	5,090	2,286	2,286
	3/4/500	Purchased Services	13,405	9,389	15,500	15,500
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2900		Other Direct Support				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
920		**TOTAL ATHLETICS**	476,101	476,538	463,867	463,867

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000	**UNDISTRIBUTED EXPENDITURES**					
2100		**Student Support**				
	100	Salaries	241,094	248,058	246,677	246,677
	200	Benefits	169,049	120,081	109,965	111,079
	3/4/500	Purchased Services	12,726	11,845	11,618	11,618
	600	Supplies	3,244	6,425	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	280	280	-	-
2100		**Sub-Total**	426,393	386,689	368,260	369,374
2200		**Instruction Staff Support**				
	100	Salaries	487,364	315,580	216,211	216,211
	200	Benefits	93,868	64,730	44,269	44,283
	3/4/500	Purchased Services	118,235	54,365	375	375
	600	Supplies	23,055	5,828	1,220	1,220
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	15,685	15,995	15,995	15,995
2200		**Sub-Total**	738,208	456,498	278,070	278,084
2300		**General Administration**				
	100	Salaries	302,018	314,827	272,980	272,980
	200	Benefits	208,729	233,095	208,148	212,903
	3/4/500	Purchased Services	177,026	112,990	95,471	95,471
	600	Supplies	23,775	8,679	160	160
	700	Property	830	-	-	-
	8/900	Miscellaneous & Other	22,745	20,183	17,676	17,676
2300		**Sub-Total**	735,123	689,774	594,435	599,191
2400		**School Administration**				
	100	Salaries	1,500,752	1,548,924	1,447,665	1,447,665
	200	Benefits	710,166	778,070	713,470	724,279
	3/4/500	Purchased Services	46,024	30,115	12,733	12,733
	600	Supplies	35,601	26,790	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	3,590	7,765	3,290	3,290
2400		**Sub-Total**	2,296,132	2,391,664	2,177,158	2,187,967
2500		**Central Services**				
	100	Salaries	662,858	656,770	562,304	562,304
	200	Benefits	317,215	296,886	278,213	282,848
	3/4/500	Purchased Services	430,861	699,702	348,276	348,276
	600	Supplies	77,359	47,450	19,165	19,165
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	23,510	2,144	945	945
2500		**Sub-Total**	1,511,803	1,702,951	1,208,904	1,213,539

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600		**Operating/Maintenance Plant Service**				
	100	Salaries	423,985	429,657	307,487	307,487
	200	Benefits	175,082	171,895	155,588	158,640
	3/4/500	Purchased Services	1,385,416	1,467,284	1,394,459	1,394,459
	600	Supplies	973,214	732,521	693,299	693,299
	700	Property	126,304	35,808	-	-
	8/900	Miscellaneous & Other	2,144	859	858	858
2600		**Sub-Total**	3,086,145	2,838,023	2,551,691	2,554,743
2700		**Student Transportation**				
	100	Salaries	610,668	665,354	604,939	604,939
	200	Benefits	316,598	365,768	344,973	351,945
	3/4/500	Purchased Services	258,676	197,151	200,318	200,318
	600	Supplies	231,966	226,687	179,913	179,913
	700	Property	318,425	-	-	-
	8/900	Miscellaneous & Other	508	1,154	750	750
2700		**Sub-Total**	1,736,840	1,456,114	1,330,893	1,337,865
2900		**Other Support (All Objects) (Includes 6000)**				
	100	Salaries	-	-	-	-
	200	Benefits	118,914	164,965	130,626	130,626
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2900		**Sub-Total**	118,914	164,965	130,626	130,626
		TOTAL SUPPORT SERVICES	10,649,558	10,086,678	8,640,038	8,671,388
NONINSTRUCTIONAL SERVICES						
3100		**Food Services Operations**				
	100	Salaries	6,916	5,508	-	-
	200	Benefits	695	-	-	-
	3/4/500	Purchased Services	7,710	211	-	-
	600	Supplies	1,050	1,051	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
3100		**Sub-Total**	16,371	6,770	-	-
4100		**Land Acquisition**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4100		**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4200		**Land Improvement**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	1,293	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4200		**Sub-Total**	1,293	-	-	-
4300		**Architecture/Engineering**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4300		**Sub-Total**	-	-	-	-
4500		**Building Acquisition/Construction**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4500		**Sub-Total**	-	-	-	-
4600		**Site Improvement**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	10,709	2,380	-	-
	600	Supplies	5,795	-	-	-
	700	Property	798	5,560	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4600		**Sub-Total**	17,302	7,940	-	-
4700		**Building Improvement**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4700		**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900		**Other (All Objects)**				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4900		**Sub-Total**	-	-	-	-
4000		**TOTAL FACILITIES ACQ & CONSTRUCTION**	18,595	7,940	-	-
6200		**Other Fund Transfers**				
	910	Interfund Transfer	2,047,424	2,110,235	2,450,169	2,450,169
0		**TOTAL UNDISTRIBUTED EXPENDITURES**	12,731,948	12,211,623	11,090,207	11,121,557
		TOTAL ALL EXPENDITURES	23,079,479	22,987,944	21,157,238	21,238,712
6300		**Contingency**		-	-	-
		(not to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000		**ENDING FUND BALANCE**				
		Reserved/Restricted Fund Balance	169,274	213,165	213,165	213,165
		Ending Balance (Other)	2,303,392	721,406	218,482	277,007
		TOTAL ENDING FUND BALANCE	2,472,666	934,571	431,647	490,172
		TOTAL APPLICATIONS	25,552,145	23,922,515	21,588,885	21,728,885
			-	-	-	-

	Minimum Fund Balance:				
	Total ALL Expenditures	23,079,479	22,987,944	21,157,238	21,238,712
		Actual	Budgeted	Budgeted	Budgeted
0.00%	Nonspendable	-			
0.00%	Restricted	-			
0.66%	Assigned	152,400.00	230,039	230,039	230,039
24.43%	Unassigned	5,637,329	2,242,627	704,532	704,532
25.09%	Total Fund Balance	5,789,729	2,472,666	934,571	934,571
	% Unassigned EFB	24.43%	9.76%	3.33%	3.32%
	% Total EFB	25.09%	10.76%	4.42%	4.40%
	EFB Compared with - Unassigned		-14.67%	-21.10%	-21.11%
	EFB Compared with - Total		-14.33%	-20.67%	-20.69%
4%	Minimum EFB Taxation				
	For Schedule AA-1:				
	Total Salaries	10,502,747	10,642,012	9,802,050	9,802,050
	Total Benefits	5,128,658	5,465,560	5,034,319	5,115,793
	Total Services, Supplies & Other	5,400,650	4,770,137	3,870,700	3,870,700
	Transfers Out	2,047,424	2,110,235	2,450,169	2,450,169
	Contingency	-	-	-	-
	Ending Fund Balance	2,472,666	934,571	431,647	490,172
	Total	25,552,145	23,922,515	21,588,885	21,728,885
		-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	50,835	63,558	64,033	64,033
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	50,835	63,558	64,033	64,033
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		54,602	53,479	43,737	43,737
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	54,602	53,479	43,737	43,737
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	105,437	117,037	107,769	107,769

White Pine County School District
PCFP - English Learners Fund - Budgeted Total Resources

Final Budget Fiscal Year 2026-27
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	41,650	48,570	43,445	43,445
200 Benefits	4,268	30,061	31,610	31,610
3/4/500 Purchased Services	-	-	-	-
600 Supplies	1,060	1,062	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	46,977	79,692	75,055	75,055
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	30	7,308	7,358	7,358
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	30	7,308	7,358	7,358
2200	**Instruction Staff Support**				
100	Salaries	2,363	-	-	-
200	Benefits	888	-	-	-
3/4/500	Purchased Services	1,138	749	863	863
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	4,389	749	863	863
2300	**General Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	-	-	-	-
2400	**School Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	-	-	-	-
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	-	-	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	4,420	8,057	8,221	8,221
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	2,548	2,625	2,625
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	2,548	2,625	2,625
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	4,420	10,605	10,846	10,846
	TOTAL ALL EXPENDITURES	51,397	90,297	85,901	85,901
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		54,041	26,739	21,868	21,868
	TOTAL ENDING FUND BALANCE	54,041	26,739	21,868	21,868
	TOTAL APPLICATIONS	105,437	117,037	107,769	107,769
		-	-	-	-
		51,397	90,297	85,901	85,901
		105.1%	29.6%	25.5%	25.5%
		105.1%	52.0%	42.5%	42.5%

For Schedule AA-1:				
Total Salaries	44,013	48,570	43,445	43,445
Total Benefits	5,156	30,061	31,610	31,610
Total Services, Supplies & Other	2,229	11,667	10,846	10,846
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	54,041	26,739	21,868	21,868
Total	105,437	117,037	107,769	107,769
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	349,258	395,474	398,423	398,423
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	349,258	395,474	398,423	398,423
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) FINAL 06/30/27
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	206,091	154,238	164,511	164,511
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	206,091	154,238	164,511	164,511
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	555,349	549,712	562,934	562,933

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
400 OTHER INSTRUCTIONAL PROGRAMS					
1000	Instruction				
100	Salaries	91,984	86,648	78,109	78,109
200	Benefits	46,513	53,087	53,809	53,809
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	**TOTAL OTHER INSTR PROGRAMS**	138,498	139,735	131,918	131,918
440 SUMMER SCHOOL					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	**TOTAL SUMMER SCHOOL**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) FINAL 06/30/27
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	273,093	281,479	301,946	301,946
200	Benefits	118,907	127,798	129,069	129,069
3/4/500	Purchased Services	1,415	500	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	393,414	409,777	431,015	431,015
2200	**Instruction Staff Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	400	200	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	400	200	-	-
2300	**General Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	-	-	-	-
2400	**School Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	-	-	-	-
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	-	-	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	393,814	409,977	431,015	431,015
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	12,451	-	-	-
200	Benefits	10,587	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	23,037	-	-	-
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE 06/30/27	(4) BUDGET YEAR ENDING 06/30/27 FINAL 06/30/27
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	416,852	409,977	431,015	431,015
	TOTAL ALL EXPENDITURES	555,349	549,712	562,933	562,933
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	-	0	-
	TOTAL ENDING FUND BALANCE	-	-	0	-
	TOTAL APPLICATIONS	555,349	549,712	562,934	562,933
		-	-	-	-
		555,349	549,712	562,933	562,933
		0.0%	0.0%	0.0%	0.0%
		0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:				
Total Salaries	377,527	368,127	380,055	380,055
Total Benefits	176,007	180,885	182,878	182,878
Total Services, Supplies & Other	1,815	700	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	0	-
Total	555,349	549,712	562,934	562,933
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	864,674	773,427	773,427	773,427
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	864,674	773,427	773,427	773,427
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	864,674	773,427	773,427	773,427

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000	Instruction				
100	Salaries	397,651	246,229	246,229	246,229
200	Benefits	201,985	165,353	165,353	165,353
3/4/500	Purchased Services	1,000	12,000	12,000	12,000
600	Supplies	55,196	19,445	19,445	19,445
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	**TOTAL ADULT EDUCATION PROGRAMS**	655,832	443,027	443,027	443,027
800 COMMUNITY SERVICE PROGRAMS					
3300	Community Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	**TOTAL COMMUNITY SVC PROGRAMS**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	-	-	-	-
2200	**Instruction Staff Support**				
100	Salaries	4,215	6,890	6,890	6,890
200	Benefits	86	157	157	157
3/4/500	Purchased Services	3,417	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	7,717	7,047	7,047	7,047
2300	**General Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	-	-	-	-
2400	**School Administration**				
100	Salaries	129,933	202,207	202,207	202,207
200	Benefits	68,739	111,186	111,186	111,186
3/4/500	Purchased Services	-	-	-	-
600	Supplies	80	7,710	7,710	7,710
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	198,752	321,103	321,103	321,103
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	1,337	2,250	2,250	2,250
600	Supplies	1,036	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	2,373	2,250	2,250	2,250

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	**Sub-Total**	-	-	-	-
2700	**Student Transportation**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	208,842	330,400	330,400	330,400
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	**Sub-Total**	-	-	-	-
4100	**Land Acquisition**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-			
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	208,842	330,400	330,400	330,400
	TOTAL ALL EXPENDITURES	864,674	773,427	773,427	773,427
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	-	-	-
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	864,674	773,427	773,427	773,427
		-	-	-	-

For Schedule AA-1:				
Total Salaries	531,800	455,326	455,326	455,326
Total Benefits	270,809	276,696	276,696	276,696
Total Services, Supplies & Other	62,065	41,405	41,405	41,405
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
Total	864,674	773,427	773,427	773,427
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	989,476	997,377	1,315,126	1,315,126
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	989,476	997,377	1,315,126	1,315,126
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	49,172	49,172
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	49,172	49,172
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	989,476	997,377	1,364,298	1,364,298
	Revenue & Transfers	989,476	997,377	1,364,298	1,364,298
		-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS					
1000	Instruction				
100	Salaries	286,430	326,139	461,153	461,153
200	Benefits	129,758	184,541	238,886	238,886
3/4/500	Purchased Services	-	-	-	-
600	Supplies	1,408	582	582	582
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	**TOTAL REGULAR PROGRAMS**	417,596	511,262	700,622	700,622
200 SPECIAL PROGRAMS					
1000	Instruction				
100	Salaries	34,264	36,354	63,028	63,028
200	Benefits	8,844	9,230	21,233	21,233
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	**TOTAL SPECIAL PROGRAMS**	43,108	45,584	84,262	84,262

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
270	**GIFTED AND TALENTED**				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	**TOTAL GIFTED AND TALENTED**	-	-	-	-
300	**VOCATIONAL & TECHNICAL**				
1000	Instruction				
100	Salaries	282,138	203,400	222,804	222,804
200	Benefits	158,428	127,361	135,049	135,049
3/4/500	Purchased Services	-	-	-	-
600	Supplies	26,675	28,519	28,519	28,519
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	**TOTAL VOCATIONAL & TECHNICAL**	467,241	359,281	386,372	386,372

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000	Instruction				
100	Salaries	11	11	8,049	8,049
200	Benefits	6	6	2,651	2,651
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	**TOTAL OTHER INSTR PROGRAMS**	17	17	10,700	10,700
440 SUMMER SCHOOL					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	**TOTAL SUMMER SCHOOL**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000	Instruction				
100	Salaries	-	-	8,637	8,637
200	Benefits	-	-	3,386	3,386
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	**TOTAL ADULT EDUCATION PROGRAMS**	-	-	12,023	12,023
800 COMMUNITY SERVICE PROGRAMS					
3300	Community Service Operations				
100	Salaries	-	-	2,072	2,072
200	Benefits	-	-	827	827
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
800	**TOTAL COMMUNITY SVC PROGRAMS**	-	-	2,899	2,899

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	9,958	9,958	36,389	36,389
200	Benefits	2,925	2,925	13,620	13,620
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	12,883	12,883	50,009	50,009
2200	**Instruction Staff Support**				
100	Salaries	1,449	1,449	4,495	4,495
200	Benefits	517	506	1,757	1,757
3/4/500	Purchased Services	9,350	30,977	30,977	30,977
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	11,316	32,932	37,229	37,229
2300	**General Administration**				
100	Salaries	3,671	3,832	4,296	4,296
200	Benefits	1,148	1,148	1,634	1,634
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	4,819	4,980	5,929	5,929
2400	**School Administration**				
100	Salaries	18,985	18,879	20,471	20,471
200	Benefits	5,057	5,057	5,927	5,927
3/4/500	Purchased Services	1,951	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	25,994	23,936	26,398	26,398
2500	**Central Services**				
100	Salaries	5,105	5,105	8,861	8,861
200	Benefits	1,397	1,397	2,991	2,991
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	6,502	6,502	11,852	11,852

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	11,096	11,096
200	Benefits	-	-	2,745	2,745
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	-	-	13,840	13,840
2700	**Student Transportation**				
100	Salaries	-	-	16,027	16,027
200	Benefits	-	-	4,737	4,737
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	20,764	20,764
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	61,514	81,233	166,021	166,021
NONINSTRUCTIONAL SERVICES					
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	1,000	1,000
200	Benefits	-	-	399	399
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	-	1,399	1,399
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	61,514	81,233	167,420	167,420
	TOTAL ALL EXPENDITURES	989,476	997,377	1,364,298	1,364,298
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	(0)	0	0
	TOTAL ENDING FUND BALANCE	-	(0)	0	0
	TOTAL APPLICATIONS	989,476	997,377	1,364,298	1,364,298
		-	-	-	-

For Schedule AA-1:				
Total Salaries	642,012	605,127	868,379	868,379
Total Benefits	308,079	332,171	435,841	435,841
Total Services, Supplies & Other	39,385	60,079	60,079	60,079
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	(0)	0	0
Total	989,476	997,377	1,364,298	1,364,298
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	1,440,301	1,562,726	1,422,587	1,422,587
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	1,440,301	1,562,726	1,422,587	1,422,587
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	1,552,984	1,599,869	1,796,358	1,796,358
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	1,552,984	1,599,869	1,796,358	1,796,358
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	2,993,285	3,162,595	3,218,945	3,218,945

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	1,451,447	1,486,082	1,568,338	1,568,338
200 Benefits	663,027	745,961	717,483	717,483
3/4/500 Purchased Services	3,637	-	-	-
600 Supplies	15,500	8,949	9,644	9,644
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	2,133,611	2,240,991	2,295,465	2,295,465

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	316,594	302,604	323,053	323,053
200	Benefits	181,343	176,085	173,285	173,285
3/4/500	Purchased Services	131,834	198,230	200,267	200,267
600	Supplies	-	-	144	144
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	629,772	676,919	696,749	696,749
2200	**Instruction Staff Support**				
100	Salaries	1,603	-	-	-
200	Benefits	343	-	-	-
3/4/500	Purchased Services	48,031	50,265	44,286	44,286
600	Supplies	-	14,491	16,972	16,972
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	49,977	64,755	61,257	61,257
2300	**General Administration**				
100	Salaries	122,877	108,261	103,466	103,466
200	Benefits	57,030	68,545	56,297	56,297
3/4/500	Purchased Services	19	-	537	537
600	Supplies	-	3,101	3,288	3,288
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	179,926	179,907	163,587	163,587
2400	**School Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	-	-	-	-
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	23	1,886	1,886
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	-	23	1,886	1,886

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	-	-	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	859,674	921,604	923,480	923,480
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	-	-	-
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	859,674	921,604	923,480	923,480
	TOTAL ALL EXPENDITURES	2,993,285	3,162,595	3,218,945	3,218,945
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		(0)	-	(0)	(0)
	TOTAL ENDING FUND BALANCE	(0)	-	(0)	(0)
	TOTAL APPLICATIONS	2,993,285	3,162,595	3,218,945	3,218,945
		-	-	-	-

For Schedule AA-1:				
Total Salaries	1,892,520	1,896,946	1,994,857	1,994,857
Total Benefits	901,743	990,590	947,065	947,065
Total Services, Supplies & Other	199,021	275,058	277,023	277,023
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	(0)	(0)
Total	2,993,285	3,162,595	3,218,945	3,218,945
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	61,737	39,881	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	61,737	39,881	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		23,770	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	23,770	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	85,506	39,881	-	-

Fund Codes 260

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	129	5,800	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	**TOTAL REGULAR PROGRAMS**	129	5,800	-	-
200 SPECIAL PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	**TOTAL SPECIAL PROGRAMS**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED
270 GIFTED AND TALENTED					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	**TOTAL GIFTED AND TALENTED**	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	14,718	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	**TOTAL VOCATIONAL & TECHNICAL**	14,718	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	17,980	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	3,005	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	20,985	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
920 TOTAL ATHLETICS	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	-	-	-	-
2200	**Instruction Staff Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	1,200	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	-	1,200	-	-
2300	**General Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	1,213	1,743	-	-
600	Supplies	3,129	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	400	500	-	-
2300	**Sub-Total**	4,742	2,243	-	-
2400	**School Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	2,426	2,166	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	800	1,000	-	-
2400	**Sub-Total**	3,226	3,166	-	-
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	2,426	2,166	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	800	1,000	-	-
2500	**Sub-Total**	3,226	3,166	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	3,828	-	-
700	Property	10,000	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	10,000	3,828	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	21,195	13,603	-	-
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	-	-	-
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4200	**Land Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	**Sub-Total**	-	-	-	-
4300	**Architecture/Engineering**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4300	**Sub-Total**	-	-	-	-
4500	**Building Acquisition/Construction**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4500	**Sub-Total**	-	-	-	-
4600	**Site Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	19,500	20,479	-	-
8/900	Miscellaneous & Other	-	-	-	-
4600	**Sub-Total**	19,500	20,479	-	-
4700	**Building Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4700	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	19,500	20,479	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	40,695	34,081	-	-
	TOTAL ALL EXPENDITURES	76,526	39,881	-	-
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		8,980	-	-	-
	TOTAL ENDING FUND BALANCE	8,980	-	-	-
	TOTAL APPLICATIONS	85,506	39,881	-	-
		-	-	-	-

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	76,526	39,881	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	8,980	-	-	-
Total	85,506	39,881	-	-
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	608,980	500,000	377,119	377,119
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	608,980	500,000	377,119	377,119
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance		720,265	720,225	682,984	682,984
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	720,265	720,225	682,984	682,984
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	1,329,244	1,220,225	1,060,103	1,060,103

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	646,177	643,962	491,085	491,085
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	**TOTAL REGULAR PROGRAMS**	646,177	643,962	491,085	491,085
200 SPECIAL PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	**TOTAL SPECIAL PROGRAMS**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	-	-	-	-
	TOTAL ALL EXPENDITURES	646,177	643,962	491,085	491,085
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		683,068	576,263	569,018	569,018
	TOTAL ENDING FUND BALANCE	683,068	576,263	569,018	569,018
	TOTAL APPLICATIONS	1,329,244	1,220,225	1,060,103	1,060,103
		-	-	-	-

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	646,177	643,962	491,085	491,085
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	683,068	576,263	569,018	569,018
Total	1,329,244	1,220,225	1,060,103	1,060,103
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	2,555	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	2,555	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		658,490	658,490	661,045	661,045
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	658,490	658,490	661,045	661,045
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	661,045	658,490	661,045	661,045

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	-	-	-	-
	TOTAL ALL EXPENDITURES	-	-	-	-
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		661,045	658,490	661,045	661,045
	TOTAL ENDING FUND BALANCE	661,045	658,490	661,045	661,045
	TOTAL APPLICATIONS	661,045	658,490	661,045	661,045
		-	-	-	-

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	661,045	658,490	661,045	661,045
Total	661,045	658,490	661,045	661,045
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	1,019,807	1,525,544	1,525,544	1,525,544
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	1,019,807	1,525,544	1,525,544	1,525,544

White Pine County School District
Federal Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2026-27
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	1,019,807	1,525,544	1,525,544	1,525,544

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	128,854	163,030	163,030	163,030
200 Benefits	59,883	74,902	74,902	74,902
3/4/500 Purchased Services	-	6,400	6,400	6,400
600 Supplies	34,355	27,948	27,948	27,948
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	223,092	272,281	272,281	272,281
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	235,516	219,951	219,951	219,951
200 Benefits	101,331	112,037	112,037	112,037
3/4/500 Purchased Services	-	-	-	-
600 Supplies	9,210	24,984	24,984	24,984
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	346,057	356,973	356,973	356,973

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
270 GIFTED AND TALENTED					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	**TOTAL GIFTED AND TALENTED**	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	10,436	145,971	145,971	145,971
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	**TOTAL VOCATIONAL & TECHNICAL**	10,436	145,971	145,971	145,971

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	8,147	32,288	32,288	32,288
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	2,161	10,478	10,478	10,478
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	10,308	42,766	42,766	42,766
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	65,362	218,438	218,438	141,900
200	Benefits	39,530	96,347	96,347	67,938
3/4/500	Purchased Services	25,444	42,969	42,969	32,900
600	Supplies	14,975	64,986	64,986	41,315
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	145,311	422,740	422,740	284,053
2200	**Instruction Staff Support**				
100	Salaries	30,050	34,902	34,902	25,200
200	Benefits	1,680	1,471	1,471	1,026
3/4/500	Purchased Services	36,629	65,901	65,901	29,272
600	Supplies	10,710	2,502	2,502	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	79,069	104,776	104,776	55,498
2300	**General Administration**				
100	Salaries	49,093	-	-	-
200	Benefits	22,959	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	975	975	975
700	Property	-	-	-	-
8/900	Miscellaneous & Other	46,772	76,171	76,171	63,535
2300	**Sub-Total**	118,824	77,146	77,146	64,510
2400	**School Administration**				
100	Salaries	3,136	588	588	-
200	Benefits	67	27	27	-
3/4/500	Purchased Services	-	1,584	1,584	1,584
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	2,714	2,714	1,312
2400	**Sub-Total**	3,203	4,913	4,913	2,896
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	2,375	2,375	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	-	2,375	2,375	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	196	2,500	2,500	2,500
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	196	2,500	2,500	2,500
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	346,603	614,450	614,450	409,458
NONINSTRUCTIONAL SERVICES					
3000	**Operations and Non Instructional Services**				
100	Salaries	44,800	46,945	46,945	46,945
200	Benefits	25,879	31,821	31,821	31,821
3/4/500	Purchased Services	-	-	-	-
600	Supplies	752	14,337	14,337	1,870
700	Property	11,881	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3000	**Sub-Total**	83,311	93,103	93,103	80,636
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer				
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	429,914	707,553	707,553	490,094
	TOTAL ALL EXPENDITURES	1,019,807	1,525,544	1,525,544	1,308,085
6300	**Contingency** (not to exceed 3% of Total Expenditures)		-		
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	0	0	217,459
	TOTAL ENDING FUND BALANCE	-	0	0	217,459
	TOTAL APPLICATIONS	1,019,807	1,525,544	1,525,544	1,525,544
		-	-	-	-

For Schedule AA-1:				
Total Salaries	564,957	716,142	716,142	629,314
Total Benefits	251,329	316,606	316,606	287,725
Total Services, Supplies & Other	203,521	492,796	492,796	391,046
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	0	0	217,459
Total	1,019,807	1,525,544	1,525,544	1,525,544
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	6,358	10,000	2,000	2,000
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	6,358	10,000	2,000	2,000
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	2,389	2,000	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	2,389	2,000	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	437,879	430,000	350,000	350,000
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	437,879	430,000	350,000	350,000

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	288,350	356,128	440,128	440,128
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	288,350	356,128	440,128	440,128
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	734,975	798,128	792,128	792,128

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	260	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	-	260	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	-	260	-	-
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	26,966	27,512	30,139	30,139
200	Benefits	9,946	17,088	17,698	17,698
3/4/500	Purchased Services	669,955	729,370	729,291	729,291
600	Supplies	24,818	23,899	15,000	15,000
700	Property	2,107	-	-	-
8/900	Miscellaneous & Other	1,182	-	-	-
3100	**Sub-Total**	734,975	797,868	792,128	792,128
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	-	-	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	734,975	798,128	792,128	792,128
	TOTAL ALL EXPENDITURES	734,975	798,128	792,128	792,128
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
	Reserved NPM Per NRS 387.1235				
	Ending Balance (Other)	-	-	(0)	-
	TOTAL ENDING FUND BALANCE	-	-	(0)	-
	TOTAL APPLICATIONS	734,975	798,128	792,128	792,128
		-	-	-	-

For Schedule AA-1:				
Total Salaries	26,966	27,512	30,139	30,139
Total Benefits	9,946	17,088	17,698	17,698
Total Services, Supplies & Other	698,063	753,528	744,291	744,291
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	(0)	-
Total	734,975	798,128	792,128	792,128
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	501,463	210,000	210,000	210,000
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	70,115	23,007	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	19,850	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	591,428	233,007	210,000	210,000
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	1,500,000	1,500,000	1,500,000
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	1,500,000	1,500,000	1,500,000
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		2,650,043	2,475,762	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	2,650,043	2,475,762	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	3,241,471	4,208,769	1,710,000	1,710,000

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	176,340	1,403,903	210,000	210,000
600	Supplies	-	-	-	-
700	Property	95,000	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	271,340	1,403,903	210,000	210,000
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	166,792	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	166,792	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	438,132	1,403,903	210,000	210,000
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	-	-	-
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4200	**Land Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	**Sub-Total**	-	-	-	-
4300	**Architecture/Engineering**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	14,717	34,035	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4300	**Sub-Total**	14,717	34,035	-	-
4500	**Building Acquisition/Construction**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4500	**Sub-Total**	-	-	-	-
4600	**Site Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	12,500	37,500	-	-
600	Supplies	-	-	-	-
700	Property	-	2,733,331	1,500,000	1,500,000
8/900	Miscellaneous & Other	-	-	-	-
4600	**Sub-Total**	12,500	2,770,831	1,500,000	1,500,000
4700	**Building Improvement**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	300,360	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4700	**Sub-Total**	300,360	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other Facilities Acquisition and Construction**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
6000	**Miscellaneous & Other**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
831	Principal	-	-	-	-
832	Interest	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
6000	**Sub-Total**	-	-	-	-
4000-5000	**TOTAL FACILITIES ACQ, CONSTR & DEBT**	327,577	2,804,866	1,500,000	1,500,000
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	765,709	4,208,769	1,710,000	1,710,000
	TOTAL ALL EXPENDITURES	765,709	4,208,769	1,710,000	1,710,000
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		2,475,762	(0)	-	-
	TOTAL ENDING FUND BALANCE	2,475,762	(0)	-	-
	TOTAL APPLICATIONS	3,241,471	4,208,769	1,710,000	1,710,000
		-	-	-	-

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	765,709	4,208,769	1,710,000	1,710,000
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	2,475,762	(0)	-	-
Total	3,241,471	4,208,769	1,710,000	1,710,000
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	294,995	85,981	23,000	23,000
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	51,899	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	346,894	85,981	23,000	23,000
3000	**REVENUE FROM STATE SOURCES**				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	**OPENING FUND BALANCE**				
Reserved Opening Balance (NPM)		429,653	404,857	-	-
Opening Balance (Other)		-	-	-	-
	TOTAL OPENING FUND BALANCE	429,653	404,857	-	-
Prior Period Adjustments					
Residual Equity Transfers					
	TOTAL ALL RESOURCES	776,546	490,837	23,000	23,000

288,948

White Pine County School District
Building and Sites Fund - Budgeted Total Resources

Final Budget Fiscal Year 2026-27
Schedule BB-6

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	259,943	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	**TOTAL REGULAR PROGRAMS**	259,943	-	-	-
200 SPECIAL PROGRAMS					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	**TOTAL SPECIAL PROGRAMS**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100	**Student Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	**Sub-Total**	-	-	-	-
2200	**Instruction Staff Support**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	**Sub-Total**	-	-	-	-
2300	**General Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	**Sub-Total**	-	-	-	-
2400	**School Administration**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	**Sub-Total**	-	-	-	-
2500	**Central Services**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	69,100	23,000	23,000	23,000
8/900	Miscellaneous & Other	-	-	-	-
2500	**Sub-Total**	69,100	23,000	23,000	23,000

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2600	**Operating/Maintenance Plant Service**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	373,687	-	-
700	Property	13,719	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	**Sub-Total**	13,719	373,687	-	-
2700	**Student Transportation**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	**Sub-Total**	-	-	-	-
2900	**Other Support (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	**Sub-Total**	-	-	-	-
	TOTAL SUPPORT SERVICES	82,819	396,687	23,000	23,000
NONINSTRUCTIONAL SERVICES					
3100	**Food Services Operations**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	**Sub-Total**	-	-	-	-
4100	**Land Acquisition**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	**Sub-Total**	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4900	**Other (All Objects)**				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	**Sub-Total**	-	-	-	-
4000	**TOTAL FACILITIES ACQ & CONSTRUCTION**	28,928	94,150	-	-
6200	**Other Fund Transfers**				
910	Interfund Transfer	-	-	-	-
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	111,747	490,837	23,000	23,000
	TOTAL ALL EXPENDITURES	371,690	490,837	23,000	23,000
6300	**Contingency** (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	**ENDING FUND BALANCE**				
	Reserved NPM Per NRS 387.1235				
	Ending Balance (Other)	404,857	-	-	-
	TOTAL ENDING FUND BALANCE	404,857	-	-	-
	TOTAL APPLICATIONS	776,546	490,837	23,000	23,000

	-	-	-	-
	295,049			
	109,807			
For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	371,690	490,837	23,000	23,000
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	404,857	-	-	-
Total	776,546	490,837	23,000	23,000
	-	-	-	-

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	1,212,012	558,672	1,200,000	1,200,000
1190 Other Resources: GST	132,498	136,166	125,000	125,000
1111 Net Proceeds of Mines	889,146	679,076	200,000	200,000
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	4,586	-	-	-
5200 Transfers In	-	-	-	-
Subtotal	2,238,241	1,373,914	1,525,000	1,525,000
Opening Fund Balance	2,276,887	3,936,223	3,233,357	3,233,357
Subtotal - Combined Bonds	4,515,128	5,310,137	4,758,357	4,758,357
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	4,515,128	5,310,137	4,758,357	4,758,357
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	410,000	420,000	555,000	555,000
832 Interest	166,580	154,280	141,680	700,000
3/4/500 Purchased Services	2,325	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	-	1,500,000	1,500,000	1,500,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	578,905	2,076,780	2,199,180	2,757,500
MEDIUM-TERM FINANCING				
837 Principal	-	-	-	-
838 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-
ENDING FUND BALANCE	3,936,223	3,233,357	2,559,177	2,000,857

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN **List and Subtotal By Fund**	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUT-STANDING BALANCE 06/30/26	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			$ -				$ -	$ -	$ -	$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	$ 7,000,000	09/09/14	06/01/34	3.0000%	$ 3,930,000	$ 141,680	$ 435,000	$ 576,680
G.O. Bonds 2026	1	20	$ 10,000,000	09/25/26	06/01/46	4.5000%	$ 10,000,000	$ 558,320	$ 120,000	$ 678,320
										$ -
Sub-Total DEBT SERVICE FUND			$ 17,000,000				$ 13,930,000	$ 700,000	$ 555,000	$ 1,255,000
TOTAL ALL DEBT			**$ 17,000,000**				$ 13,930,000	$ 700,000	$ 555,000	$ 1,255,000

Notes:
The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**
1 - General Obligation Bonds
2 - GO Revenue Supported Bonds
3 - GO Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA (1) TUITION	TO/FROM DISTRICTS IN NEVADA (2) TRANSPORTATION	TO/FROM DISTRICTS OUTSIDE NEVADA (3) TUITION	TO/FROM DISTRICTS OUTSIDE NEVADA (4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				150,000	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				400,000	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				400,000	

White Pine County School District
Interdistrict Payments - All Funds

Budget Fiscal Year 2026-2027
Schedule I

(1) FUND TYPE	TRANSFERS IN (2) FROM FUND	(3) PAGE	(4) AMOUNT	TRANSFERS OUT (5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP At-risk	14	164,511
GENERAL FUND				Special Education	14	1,796,358
GENERAL FUND				Nutrition	14	440,128
GENERAL FUND				SB500 - State	14	49,172
SUBTOTAL			-			2,450,169
SPECIAL REVENUE FUNDS						
			-			
PCFP At-risk	General	22	164,511			
Special Education	General	43	1,796,358			
Nutrition	General	73	440,128			
SB500 - State	General	34	49,172			
SUBTOTAL			2,450,169			-
Capital Funds						
Capital	Debt Service	77	1,500,000	Capital	87	1,500,000
SUBTOTAL			1,500,000			1,500,000
TOTAL TRANSFERS			3,950,169			3,950,169

-

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

Final Budget Fiscal Year 2026-27
Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84st Session; February 1, 2027 to May 31, 2027

1. Activity: ____________________
2. Funding Source: ____________________

3. Transportation	$	-
4. Lodging and meals	$	-
5. Salaries and Wages	$	-
6. Compensation to Lobbyists	$	-
7. Entertainment	$	-
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$	-
Total	$	-

Only for odd budget years; next needed for 2026-27

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Terrill Trask
E-mail Address: terrill.trask@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2028	250,000.00	250,000.00	Technology
3	Cook Center for Human Connect	7/1/2023	6/30/2028	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2027	50,000.00		Professional Services
5	Franklin Covey	7/1/2023	6/30/2027	40,000.00		Professional Development
6	General Information Services, In	7/1/2023	6/30/2028	2,500.00	2,500.00	Professional Services
7	Squire, Hinton Burdick CPAs	7/1/2023	6/30/2027	66,000.00		Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servces
9	Soliant Health LLC	7/1/2025	6/30/2027	149,600.00		Professional Services
10	Summit Therapy Services, LLC	7/1/2023	6/30/2028	40,500.00	40,500.00	Professional Services
11	Tyler Technologies	7/1/2023	6/30/2028	46,000.00	46,000.00	School ERP
12	Southland	3/1/2023	6/30/2028	20,124.00	20,124.00	Professional Services
13	JNA Consulting Group, LLC	8/3/2025	6/30/2027	35,000.00		Professional Services
14	Taft Stettinius & Hollister LLP	8/22/2025	6/30/2027	50,000.00		Professional Services
Total Proposed Expenditures				813,724	423,124	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District
Existing Contracts

Final Budget Fiscal Year 2026-27
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District
Contact: Terrill Trask
E-mail Address: terrill.trask@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	$ 822,348	$ 822,348	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	650,000	650,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
	Total				$ 1,472,348	$ 1,472,348		-		

Attach additional sheets if necessary.