

**Adopted Budget for
Date Adopted by Board:**

**EZZELL ISD
08.24.2026**

Revenue:		
5700	Local and Intermediate Sources	\$764,583
5800	State Program Revenues	\$1,849,932
5900	Federal Revenue	\$0
	Total Revenues	\$2,614,515

Expenditures:		
11	Instruction	\$1,410,664
12	Instructional Resources, Media Services	\$5,300
13	Curriculum Development & Staff Development	\$3,900
21	Instructional Leadership	\$0
23	School Leadership	\$211,347
31	Guidance & Counseling, Evaluation	\$54,027
32	Social Work Services	
33	Health Services	\$25,232
34	Student Transportation	\$95,769
35	Food Services	\$42,938
36	Co-curricular/ Extra-curricular Activities	\$18,500
41	General Administration	\$222,917
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$180,390
52	Security and Monitoring	\$75,025
53	Data Processing	\$49,064
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$91,142
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$102,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$26,300
	Total Adopted Expenditure Budget	\$2,614,515
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notice

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."