

**Date:** March 03/03

**Chair:** Craig

**LSAT members:** Cobb, Poblete, A. Jackson, Green, Crumlin

**Staff:** Dr. Little, Mullings, T. Lewis, Harris, Mitchell, Overton, Bradley, Wilson, White, Wilhite.

**Time:** 8:30 am

- Dr. Little begins by providing an overview of the current budget situation. At present, the deficit stands at \$730,961. The change from the previous meeting occurred due to an update received via email, which clarified that the number of regular teachers is now 17 (only core teachers). As a result, three teachers were removed from the budget: one computer teacher, one reading teacher, and one SEM teacher who have to be bought. It's important to note that there is always one additional reading, and one additional math teacher allocated for the EDP. The district's minimum requirement is 17 core teachers.
- An attendance counselor position has been added. However, there are constraints on keeping all current positions, including a 10-month social worker. We are still awaiting confirmation from the central office on the exact number of core teachers, which will depend on student enrollment and credit allocations.

. It is noted that funds for H1B visas will be available.

**The LSAT moves into closed session to discuss the deficit in greater detail.**