

WILLIAMSBURG COUNTY SCHOOL DISTRICT
BOARD BUDGET COMMITTEE MEETING
Tuesday, May 21, 2013 – 5:30 P. M.
Board/Staff Development Meeting Room
423 School Street – Kingstree, SC

Members Present: Mr. Joseph Lee, Rev. Norman Gamble, Mrs. Barbara McKenzie, Rev. Alfred Darby and Dr. Linwood Cooper

Others Present: Dr. Yvonne Jefferson-Barnes, Ms. Christine Green, Mr. Chris McKagen, and Mrs. Joann Fulton.

The meeting was called to order by Mrs. Barbara McKenzie.

After a Moment of Silence, all persons were asked to recite the Pledge of Allegiance.

Adoption of Agenda

A motion was made by Rev. Alfred Darby and seconded by Dr. Linwood Cooper to adopt the agenda. The motion was carried unanimously, (2-0).

Presentation – 2013-2014 Proposed Budget

Ms. Christine Green presented a second draft of the 2013-2014 Budget, and stated that the budget had decreased from the first draft. She provided a copy of cuts being proposed, which were bus drivers' overtime and benefits, board members' travel, electricity, medical leave pay, Race to the Top, legal services, and unemployment compensation. There were discussions on Base Student Cost, ADM, retirees' pay rate, substitute teachers, legal services, student enrollment, and twice a month pay.

Dr. Jefferson-Barnes told Board Members that with the proposed cuts, if approved by the Board, the administration would be in a position to balance the budget.

Mr. Lee and other Board Members thanked Ms. Green for her years of service to the school district; and wished her an enjoyable retirement.

A motion was made by Dr. Linwood Cooper and seconded by Rev. Alfred Darby to adjourn the meeting. The motion was carried unanimously, (2-0). The Chair did not vote. The meeting adjourned at 5:55 p. m.

Submitted by: Joann M. Fulton Date: 6/24/13

Committee Chair: Alfred Darby Date: 6-24-13